SUBJECT: Healthy Families Jacksonville

BID # ESC-0490-16 **OPEN DATE: 7/20/16**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: October 1, 2016 through June 30, 2017 with three (3) one (1) year renewal options

FOR: KIDS HOPE ALLIANCE (FORMERLY, JACKSONVILLE CHILDREN'S COMMISSION)

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: **45** NUMBER RECEIVED: **4** OTHER: **0**

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to ratify the period of service from July 1, 2019 to date of award.

Recommend approval to extend the award with Northeast Florida Healthy Start Coalition for three (3) months from date of award through September 30, 2019 to allow time for a new bid to be advertised and awarded. Total revised expenditure amount is $452,584.75 for the three (3) month period, for an expenditure amount not to exceed $5,092,317.59.

Funding Source: JCPS192HF-08201 – To be executed by formal contract amendment through the Office of General Counsel

Attachments: Recommendation Memo, Vendor Letter and Previous Awards

ANALYST_____ RESPECTFULLY SUBMITTED_____

Annette Burney GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Joe Peppers, CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)

ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING_____ MEMBERS DISAPPROVING_____ DATE:_____

_____ _____ OTHER_____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE_____

APPROVED_____ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

KIDS HOPE ALLIANCE
The Jacksonville Partnership for Children, Youth & Families

MEMORANDUM

DATE: July 1, 2019

TO: Gregory Pease, Chief of Procurement
Procurement Division

FROM: Joe Peppers, CEO

SUBJECT BID# ESC-0490-16 – Healthy Families Jacksonville for Kids Hope Alliance, #JCP192HF

CC: Annette Burney, Purchasing Analyst Procurement
Mary Tobin, Chief Operating Officer, Kids Hope Alliance
Mary Nash, Director of Special Needs, Kids Hope Alliance

The Kids Hope Alliance respectfully requests to administer the 3rd of 3 renewal options for the following program:

Northeast Florida Healthy Start Coalition, Inc.

- Healthy Families Jacksonville (Contract #8722-17) - $452,584.75

The funding period for this program will be from July 1, 2019 through September 30, 2019 not to exceed expenditure amount of $452,584.75. A total maximum indebtedness should not exceed $5,092,317.59. Because this renewal for only for 3 months, an option will remain to renew for an additional 3 months pending a competitive bid process.

Attached is the JCC Board of Director Action Item related to funding recommendations. The action item will be reviewed by the Board of Directors at the July 17, 2019 meeting.

Northeast Florida
Healthy Start
COALITION, INC.
Every baby deserves a healthy start

2019 Board of Directors

Chair
Megan Denk

Vice-Chair
Melanie Lawson

Treasurer
Peggy Boord, CMA

Secretary
Teleauba Revels

Members
Stephen Baker, Ph.D.
John Davis, MD
Judge Pauline Drake
Mark Hudak, MD
Kathy Mankinen
Jan Morse
Jeannie Potthast-Bowles
Rev. Tom Rodgers
Pauline Rolle, MD
Jason Roth

July 1, 2019

Mr. Joe Peppers
Chief Executive Officer
Kids Hope Alliance
1095 A. Philip Randolph Blvd.
Jacksonville, Florida 32206

RE: Letter of Intent for the continuation of Kids Hope Alliance Services

Dear Mr. Peppers:

Please accept this letter as the Northeast Florida Healthy Start Coalition's Letter of Intent to continue providing Healthy Families Jacksonville services in 2019-2020 under a contract with the Kids Hope Alliance with a budget of $452,584.75.

The Northeast Florida Healthy Start Coalition, Inc. has been a committed partner with the Kids Hope Alliance (formerly Jacksonville Children's Commission) since October 1, 2016 and looks forward to continuing this partnership. The Coalition will continue to provide quality services under the Healthy Families model in an effort to prevent child abuse and neglect build family self-sufficiency and improve outcomes for children.

If you have any questions or concerns, please contact me at 904-723-5422 ext. 111 or via email at fiohnson@nethsc.org

Sincerely,

Faye Johnson
Chief Executive Officer

Agree to provide services from July 1, 2019 to September 30, 2019, with an option to renew for an additional three (3) months.

644 Cesery Boulevard, Suite 210 Jacksonville, FL 32211
Phone (904) 723-5422 Fax (904) 723-5433 http: nethealthystart.org

f W in

Evevy baby Evevy day!

SUBJECT: Healthy Families Jacksonville

BID # ESC-0490-16 **OPEN DATE: 7/20/16**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: October 1, 2016 through June 30, 2017 with three (3) one (1) year renewal options

FOR: KIDS HOPE ALLIANCE (FORMERLY, JACKSONVILLE CHILDREN'S COMMISSION)

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 45 NUMBER RECEIVED: 4 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to increase the award with Northeast Florida Healthy Start Coalition by $58,269.34 for the period ending June 30, 2019. Total revised expenditure amount is $1,782,869.34, for an expenditure amount not to exceed $4,639,732.84.

Funding for this award to be executed by formal contract amendment through the Office of General Counsel and encumbered by the following accounts: JCPS192HF-08201-JCP009-19

Attachments: Recommendation Memo and Previous Awards

ANALYST Annette Burney

RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Mary Tobin, COO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 2/21/19

OTHER

ACTION OF AWARDING AUTHORITY DATE 2/21/19

APPROVED DISAPPROVED:

OTHER:

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

SUBJECT: Healthy Families Jacksonville

BID # ESC-0490-16 OPEN DATE: 7/20/16

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: October 1, 2016 through June 30, 2017 with three (3) one (1) year renewal options

FOR: KIDS HOPE ALLIANCE (FORMERLY, JACKSONVILLE CHILDREN'S COMMISSION)

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 45 NUMBER RECEIVED: 4 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to utilize the second of three (3) renewal options with Northeast Florida Healthy Start Coalition for the period of July 1, 2018 through June 30, 2019. Total revised expenditure amount is $1,724,600.00, for an expenditure amount not to exceed $4,581,463.50.

*Funding for FY18 will be available upon approval of City Council legislation. Funding for FY19 will be available pending City Council Budget Ordinance.

Funding for this award to be executed by formal contract amendment through the Office of General Counsel and encumbered by the following accounts: JCPS192HF-08201

Attachments: Recommendation Memo, Vendor Letters and Previous Awards

ANALYST: Annette Burney RESPECTFULLY SUBMITTED: GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Colin Murphy, Senior Director of Operations, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 6/21/18

OTHER

ACTION OF AWARDING AUTHORITY DATE 6/21/18

APPROVED DISAPPROVED:

OTHER:

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of
Executive Order No. 2015-05

SUBJECT: Health Families Jacksonville

BID # ESC-0490-16 OPEN DATE: 7/20/16

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT – October 1, 2016 through June 30, 2017 with three (3) one (1) year renewal options

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 45 NUMBER RECEIVED: 4 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to utilize the first (1) of three (3) renewal options with Northeast Florida Healthy Start Coalition, Inc., to provide Healthy Family Services for the Jacksonville Children's Commission for the period July 1, 2017 through June 30, 2018. The total annual expenditure not to exceed is $1,735,000.00. The total revised not to exceed expenditure is $2,856,863.50.

Funding Source: JCPS192HF-08201-JCP009-18, to be executed by amendment one (1) to formal contract #8722-17 through the Office of General Counsel.

This award is subject to appropriation by the City in the fiscal year beginning October 1, 2017. No funds have been appropriated to date. The City has no obligation for payment and work hereunder is not authorized unless funds are appropriated for the work herein. A written notification will be provided in the event that funds are appropriated.

Attachments: Recommendation Memo; Vendor Letter of Intent; Previous Award

ANALYST _____ RESPECTFULLY SUBMITTED _____
STEVEN BURAKOWSKI GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 6/27/17

OTHER _____

ACTION OF AWARDING AUTHORITY DATE 6/27/17

APPROVED _____ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____
Sam E. Mousa
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

SUBJECT: Healthy Families Jacksonville

BID # ESC-0490-16 OPEN DATE: 7/20/16

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT – October 1, 2016 through June 30, 2017 with three (3) one (1) year renewal options

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 45 NUMBER RECEIVED: 4 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to waive as a minor irregularity missing addendums 1 & 2 for Northeast Florida Healthy Start Coalition, The Bridge of Northeast Florida and Jewish Family and Community Services. The documents have been received.

Recommend approval of award to the highest scoring firm, Northeast Florida Healthy Start Coalition, to provide Healthy Families Services for the Jacksonville Children's Commission for the period of October 1, 2016 through June 30, 2017 in the not to exceed expenditure amount of $1,121,863.50.

Funding Source: JCPS192HF-08201-JCP009-17 – To be executed by formal contract(s) through the Office of General Counsel

Attachments: Recommendation Memo, Tabulation, Evaluation Matrix and Scores

This award is subject to appropriation by the City in the fiscal year beginning October 1, 2016. No funds have been appropriated to date. The City has no obligation for payment and work hereunder is not authorized unless funds are appropriated for the work herein. A written notification will be provided in the event that funds are appropriated.

ANALYST _____ ANNETTE BURNEY

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 8-25-16

OTHER _____

ACTION OF AWARDING AUTHORITY DATE 8/25/16

MK APPROVED ✓ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Sam E. Mousa
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of
Executive Order No. 2015-05