SUBJECT: Juvenile Justice Prevention and Intervention Programs

BID #: ESC-0210-20 **OPEN DATE: 8/28/19**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract – October 1, 2019 through September 30, 2020, with two (2) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 6 **NUMBER RECEIVED:** 11 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to increase the award with Girls Scouts of Gateway Council, Inc. by $38,640.00, and to amend the award to include the contractors below that were not awarded initially due to depletion of funds in the amount of $445,437.00, for a total increase of $484,077.00. Period of service for the additional contractors will be form July 1, 2020 through June 30, 2021. Total revised expenditure amount not to exceed $1,186,702.00.

Current Contractor:
Girl Scouts of Gateway Council, Inc. – increase by $38,640.00, not-to-exceed $80,187.00
Additional Contractors:
Jewish Family Community Services, Inc. - $150,000.00
Twin Oaks Juvenile Development, Inc. – $109,437.00
Fresh Ministries, Inc. - $186,000.00

Funding for this award to be executed by formal contract and contract amendment through the Office of General Counsel and encumbered by 10901.181001.582001.000000.00000457.00000.0000000

Attachments: Recommendation Memo, Vendor Letters and Previous Awards

ANALYST: _____ **RESPECTFULLY SUBMITTED** _____
Annette Burney
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Joyce Watson, Director of Administration, Kids Hope Alliance

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

KIDS HOPE ALLIANCE
The Jacksonville Partnership for Children, Youth & Families

MEMORANDUM

TO: Gregory Pease, Chief of Procurement
Procurement Division

FROM: Michael Weinstein, CEO, Kids Hope Alliance
Saralyn Grass, CPO, Kids Hope Alliance
Katoia Wilkins, Director Juvenile Justice Programs, Kids Hope Alliance
Joyce Watson, Director of Administration, Kids Hope Alliance

SUBJECT: **Request to Amend Award funding for the Juvenile Justice Prevention and Intervention Program RFP - ESC-0210-20**

DATE: June 5, 2020

The Kids Hope Alliance (KHA) on behalf of the City of Jacksonville, respectfully request to Amend the Award for the Juvenile Justice Prevention and Intervention Programs. Funding became available in the amount of $484,077.00 from Recapture Funds. It is our recommendation to fund the Programs that did not get awarded initially because of insufficient funds allocated in the RFP. The Recapture Funds will bring the total award from $702,625.00 to $1,186,702.00.

It is requested to increase funding to Girl Scouts of Gateway Council, Inc. by $38,640.00 bringing the total awarded amount to $80,187.00 with the contract term remaining October 1, 2019 – September 30, 2020.

It is requested to amend the award to include the following agencies: Jewish Family Community Services, Inc. in the amount of $150,000.00, Twin Oaks Juvenile Development, Inc. in the amount of $109,437.00 and Fresh Ministries, Inc. in the amount of $186,000.00 with the contract term effective July 1, 2020 through June 30, 2021.

Upon approval of Award, the contracts will be executed by formal contract (s) and contract amendments through the Office of General Counsel.

The Funding Source: Index Code: JCOD191ESJPI, Juvenile Justice Prevention & Intervention Programs for the initial awards:

1)	Daniel Memorial, Inc.	$204,991.00
2)	City Year Jacksonville	$300,000.00
3)	Big Brothers Big Sisters of North Florida, Inc.	$62,500.00
4)	Boys and Girls Club of Northeast Florida, Inc.	$93,587.00
5)	Girl Scouts of Gateway Council, Inc.	$41,547.00
	Initial Total	$702,625.00

KIDS HOPE ALLIANCE
The Jacksonville Partnership for Children, Youth & Families

The Recaptured Fund will be charged to the Accounting Codes listed below in the amount of $484,077.00
:
Fund:10901; **Center:** 181001; **Account**: 582001; **Project:** 000000; **Activity**: 00000457; **Interfund:** 00000; **Future:** 0000000

1)	Girl Scouts of Gateway Council, Inc.	$ 38,640.00 (Increase)
2)	Jewish Family Community Services, Inc.	$150,000.00
3)	Twin Oaks Juvenile Development, Inc.	$109,437.00
4)	Fresh Ministries, Inc.	$186,000.00
	Increased Funding Total	$484,077.00

Total funding award for the BID#: ESC-0210-20 will not exceed expenditure amount of $1,186,702.00.

If you need additional information, please contract Katoia Wilkins at 255-4408 or Joyce Watson at 255-4444.

Cc: Annette L. Burney, Purchasing Analyst, Procurement
April Hart, Assistant Director, Finance

girl scouts
of gateway council

May 20, 2020

Katoia Wilkins
Kids Hope Alliance
1095 A. Philip Randolph Boulevard
Jacksonville, FL 32206

Girl Scouts of Gateway Council
1000 Shearer Avenue
Jacksonville, FL 32205
girlscouts-gateway.org

RE: Letter of Award Acceptance

Dear Ms. Wilkins:

I am submitting this Letter of Award Acceptance to notify the Kids Hope Alliance of Girl Scouts of Gateway Council's intent to accept the award for fiscal year October 1, 2019 - September 30, 2020.

Girl Scouts of Gateway Council proposes to request program funding in the amount of $80,186.98.

Kelly Bullard will be our main point of contact for the purposes of the extension process and can be reached at:
kbullard@girlscouts-gateway.org or 904-652-1362.

- Mailing Address

Thank you for this opportunity to help improve our community for children.

Sincerely,

Kelly Bullard

Kelly Bullard
Chief of Membership and Engagement

Jewish Family & Community Services

Colleen L. Rodriguez
Executive Director

8540 Baycenter Road
Jacksonville, FL 32256-7420

Phone: (904) 448-1933
Fax: (904) 448-0349
Email: info@jfcsjax.org

www.jfcsjax.org

COA Accredited

Helping People Help Themselves Since 1917

May 15, 2020

Katoia Wilkins, MSCJ, M.Ed., FCCM
Director of Juvenile Justice Programs
City of Jacksonville | Kids Hope Alliance
The Jacksonville Partnership for Children, Youth, and Families
1095 A. Philip Randolph Blvd.
Jacksonville, FL 32206

Re: Letter of Intent for ESC-0210-20: Juvenile Justice Prevention and Intervention Programs

Dear Ms. Wilkins,

This letter serves as our intent to provide juvenile delinquency-focused wraparound services at ten (10) Duval County public middle schools in compliance with Bid No. ESC-0210-20. Jewish Family & Community Services, Inc. (JFCS) is a non-sectarian 501 (c)(3) social service agency committed to strengthening individuals and families across the First Coast. Our Federal Employer ID Number is 59-0637868.

Through the *At-Hope Youth & Family Advocacy Program*, JFCS intends to provide responsive, innovative, accessible wraparound services to intervene in juvenile delinquency and recidivism. Modeled after the successful Achievers for Life program, operated by JFCS, Family Advocates will serve identified youth at 10 targeted public middle schools. JFCS will engage youth and their families with case management, student mentors, youth and family activities, Medicaid-funded outpatient mental health and substance abuse therapy, emergency financial/food assistance, parent/caregiver support and in-school tutoring. The program will run year-round, Monday - Friday from 8:30 - 5:00 pm, with before and after hours appointments available.

The following individuals located at Jewish Family & Community Services, Inc. are authorized to make representations for JFCS: Colleen L. Rodriguez, Executive Director, email: crodriguez@jfcsjax.org, office (904) 394-5752, cell (904) 759-8222 and Bill Nolan, Chief Operations Officer, bnolan@jfcsjax.org, office (904) 394-5765, cell (904) 759-8215.

Sincerely,

Colleen L. Rodriguez

Colleen L. Rodriguez, LCSW
Executive Director

JEWISH FEDERATION
WOMEN'S GIVING ALLIANCE
United Way of Northeast Florida
FSS Family Support Services of North Florida Inc
THE COMMUNITY FOUNDATION FOR NORTHEAST FLORIDA
KIDS HOPE ALLIANCE
ועידת התביעות Claims Conference

PROJECT CONNECT

May 15, 2020

Katoia Wilkins
Kids Hope Alliance
1095 A. Philip Randolph Boulevard
Jacksonville, FL 32206

RE: Letter of Intent for Project Connect - KHA

Dear Ms. Wilkins:

I am submitting this Letter of Intent to notify the Kids Hope Alliance of Twin Oaks Juvenile Development, Inc.'s (Twin Oaks) intent to provide transition and desistence services in the zip codes listed and proposed in the answer to RFP ESC-0210-20, specifically, Project Connect - KHA program.

Twin Oaks proposes to request program funding in the amount of $109,437.

Tony Read will be our main point of contact for the purposes of the extension process and can be reached at:

- Mailing Address – 11939 NW State Road 20, Bristol, FL 32321
- Phone Number – 850-832-8611
- Email Address – tread@twinoaksfl.org

Thank you for this opportunity to help improve our community through the provision of youth services.

Sincerely,

Tony Read
Executive Director

FRESHMINISTRIES
Building hope. Changing lives.

May 8, 2020

Kids Hope Alliance
Attn: Katoia Wilkins
1095 A. Philip Randolph Boulevard
Jacksonville, FL 32206

RE: Letter of Intent, ESC-0210-20

Dear Ms. Wilkins,

I am submitting this Letter of Intent to notify the Kids Hope Alliance that, once approved by City Council, FreshMinistries' will begin the planning phase and will launch the Fresh Path Youth Program. We intend to provide services to youth from zip codes outlined in the RFP. The program will continue for 1 year after beginning July 1, 2020 and funding will not exceed the amount originally requested ($186,000).

I will be our main point of contact for the purposes of this program and can be reached at (904) 854-6770, ext. 308 or (904) 738-0739 (cell).

Thank you for this opportunity to help improve our community for children!

Sincerely,

Michelle M. Harcourt, M.M.
Executive Director, Weaver Community Center Initiatives
mharcourt@freshministries.org
www.freshministries.org

SUBJECT: Juvenile Justice Prevention and Intervention Programs

BID #: ESC-0210-20 **OPEN DATE: 8/28/19**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract – October 1, 2019 through September 30, 2020, with two (2) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 6 **NUMBER RECEIVED:** 11 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Award for a three-way tie between Boys and Girls Clubs of Northeast Florida, Jewish Family Community Services, Inc. and Girl Scouts of Gateway Council, Inc. was approved on 10/13/19. Recommend approval to amend the award to include Boys and Girls Clubs of Northeast Florida in the amount of $93,587.00 and Girl Scouts of Gateway Council, Inc. in the amount of $41,547.00. Jewish Family Community Services, Inc. declined the award. Total not to exceed expenditure amount of $702,625.00 will remain unchanged.

Funding for this award to be executed by formal contract through the Office of General Counsel and encumbered by JCOD191ESJPI - 08201

Attachments: Recommendation Memo and Previous Awards

ANALYST: Annette Burney **RESPECTFULLY SUBMITTED** for GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Donald H. Horner III, Acting CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 12-19-19

OTHER:

ACTION OF AWARDING AUTHORITY DATE 12/19/19

APPROVED ✓ BH DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No: 2019-02

SUBJECT: Juvenile Justice Prevention and Intervention Programs

BID #: ESC-0210-20 **OPEN DATE: 8/28/19**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract – October 1, 2019 through September 30, 2020, with two (2) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 6 **NUMBER RECEIVED:** 11 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to reject Cathedral Art Project for failure to submit the revised Budget and Budget Narrative Form (Form 1) per Addendum # 1.

Recommend approval to amend the award pending the outcome of a three (3) way tie with Boys and Girls Club of Northeast Florida, Girl Scouts of Gateway Council and Jewish Family and Community Services, Inc. Period of service is October 1, 2019 through September 30, 2020. Total expenditure amount not to exceed $702,625.00 will remain unchanged.

Boys and Girls Club of Northeast Florida 1 Girl Scouts of Gateway Council 3 Jewish Family and Community Services, Inc. 2

Funding for this award to be executed by formal contract through the Office of General Counsel and encumbered by JCOD191ESJPI - 08201

Attachments: Recommendation Memo, Tabulation and Scoring Sheet, Rejection Letter, Evaluation Matrix, Addendum #1

ANALYST: Annette Burney RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Donald H. Horner III, Acting CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 10/03/19

OTHER:

ACTION OF AWARDING AUTHORITY DATE 10/3/19

APPROVED ✓ DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2019-02

SUBJECT: Juvenile Justice Prevention and Intervention Programs

BID #: ESC-0210-20 **OPEN DATE: 8/28/19**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract – October 1, 2019 through September 30, 2020, with two (2) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 6 **NUMBER RECEIVED:** 11 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval of award to the top three (3) highest scoring responsive, responsible bidders, Daniel Memorial, City Year Jacksonville and Big Brothers Big Sisters of Northeast Florida. Additional awards are pending a tie-breaker with the vendors listed in the attached memo and amendments to non-qualifying zip codes submitted by five (5) vendors per the attached memo. Period of service is October 1, 2019 through September 30, 2020, with two (2) one (1) year renewal options. Total expenditure amount not to exceed $702,625.00.

Funding for this award to be executed by formal contract through the Office of General Counsel and encumbered by JCOD191ESJPI - 08201

Attachments: Recommendation Memo, Tabulation and Scoring Sheet, Rejection Letter, Evaluation Matrix, Addendum #1

ANALYST: _____ Annette Burney **RESPECTFULLY SUBMITTED** _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Donald H. Horner III, Acting CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 9/26/19

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE 9/26/19

APPROVED ✓ BH DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____
Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of
Executive Order No: 2019-02