SUBJECT: Special Needs Programs and Services

BID #: ESC-0218-20 **OPEN DATE: 9/11/19**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract – October 1, 2019 through September 30, 2020, with two (2) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 20 **NUMBER RECEIVED:** 13 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to increase the award with Youth Crisis Center by $79,254.00, and to amend the award to include the contractors listed below that were not awarded initially due to depletion of funds in the amount of $421,389.00. Period of services for this amendment and increase will be from July 1, 2020 through June 30, 2021. Total revised estimated expenditure amount for Special Needs is $2,000,996.00, and the total expenditure amount for the Youth and Family Empowerment Center (YFEC) will remain unchanged at $494,525.00. Total revised not to exceed expenditure amount is $2,495,521.00.

Funding this award to executed by formal contract through the Office of General Counsel and encumbered by the following account: 10901.181001.582001.000000.00000459.00000.0000000

Attachments: Recommendation Memo, Ordinance 2020-221-E, Vendor Letters and Previous Awards

ANALYST: _____ **RESPECTFULLY SUBMITTED** _____
Annette Burney

GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Saralyn Grass, Chief Program Officer, Kids Hope Alliance

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

KIDS HOPE ALLIANCE
The Jacksonville Partnership for Children, Youth & Families

MEMORANDUM

TO: Gregory Pease, Chief of Procurement
Procurement Division

FROM: Michael Weinstein, CEO, Kids Hope Alliance
Saralyn Grass, CPO, Kids Hope Alliance
Mary Nash, Director Special Needs Programs, Kids Hope Alliance
Joyce Watson, Director of Administration, Kids Hope Alliance

SUBJECT: **Request to Amend the Award Funding to the Proposed Agencies for the Special Needs Programs and Services BID - ESC-0218-20**

DATE: June 11, 2020

The Kids Hope Alliance on behalf of the City of Jacksonville, respectfully request to Amend the Award for the Special Needs Programs and Services Contracts as listed below. The amendment includes an increase in the amount awarded by $500,643.00. A portion, $421,389.00 comes via Ordinance 2020-221-E, see Items 11 through 14. The additional $79,254.00 needed will be included in the KHA 20/21 budget, subject to lawfully appropriation by City Council (JCOD191ESSN). This Amendment allows three (3) additional Agencies to be funded that met the minimum scoring criteria but were not funded in the original award based on insufficient funds. Youth Crisis Center was initially given a 6-month award from a separate funding source (AFOD1F1STC/03410), but this contract was time-limited with the expiration of those grant funds. With these additional funds, KHA is now able to award them a new full-year contract beginning 7/1/20 along with the other three agencies. This amendment revises the Award amount to $2,574,775.00. The terms of the Agreement will remain as originally approved.

	Service Period/Term	Agency Name	Score	Recommended Funding
1	10/1/2019 – 9/30/2020	New Heights of Northeast Florida, Inc.	112	$109,767.00
2	10/1/2019 – 9/30/2020	Jacksonville Speech and Hearing Center, Inc.	111.5	$224,982.00
3	10/1/2019 – 9/30/2020	Hope Haven Association	111	$300,000.00
4	10/1/2019 -9/30/2020	Police Athletic League of Jacksonville, Inc.	110	$157,852.00

5	10/1/2019 – 9/30/2020	Connecting Thru Music, Inc.	109.5	$161,440.00
6	10/1/2019 – 9/30/2020	Cathedral Arts Project, Inc.	108	$ 86,512.00
7	10/1/2019 – 9/30/2020	DLC Nurse & Learn, Inc.	99.5	$459,800.00
8	10/1/2019 – 9/30/2020	Boys' and Girls' Clubs of Northeast Florida, Inc.	88.33	$194,525.00
9	10/1/2019 -9/30/2020	I.M.Sulzbacher Center for the Homeless, Inc.	84.33	$300,000.00
10	10/1/2019 – 3/31/20	Youth Crisis Center, Inc.	92.5	$ 79,254.00
11	7/1/2020 – 6/30/2021	Youth Crisis Center, Inc.	92.5	$ 158,508.00
12	7/1/2020 – 6/30/2021	Center for Children's Rights	91	$150,000.00
13	7/1/2020 – 6/30/2021	I.M. Sulzbacher Center for the Homeless, Inc.	89.5	$112,156.00
14	7/1/2020 – 6/30/2021	Daniel Memorial, Inc.	87.5	$ 79,979.00

Upon approval of this amendment to the Award, the contracts will be executed by formal contract through the Office of General Counsel. The funding of the listed Agencies will be from the following Accounting Codes:

Accounting Codes:

Index Code: JCOD191ESSN, Special Needs Services	$2,074,132.00
Index Code: AFOD1F1STC, Safe & Thriving Grant (03410)	$ 79,254.00
Fund:10901; **Center**: 181001; **Account**: 582001; **Project**: 000000; **Activity**: 00000459; **Interfund**: 00000; **Future**: 0000000	$ 421,389.00
Total	**$2,574,775.00**

If you need additional information, please contract Mary Nash at 255-4451 or Joyce Watson at 255-4444.

Cc: Annette L. Burney, Purchasing Analyst, Procurement
April Hart, Assistant Finance Director

YouthCrisisCenter
Embracing Families. Transforming Lives.

May 22, 2020

To Whom It May Concern,

On behalf of Youth Crisis Center, I am writing to express our intent in providing therapeutic services in the Residential Crisis Care program as identified in our response to the Special Needs RFP. Our request was for $158,508.00.

Thank you for your support of YCC and I look forward to our partnership as we work towards strengthening the children and families in our community.

Respectfully,

Kim Sirdevan, LCSW
President and CEO

3015 Parental Home Road • Jacksonville, FL 32216 • 904.725.6662 • 1.877.720.0007 • fax: 904.724.8513 • ycc.org
Youth Crisis Center is an equal opportunity agency.

daniel
Improving the odds for kids
CELEBRATING 130 YEARS

May 22, 2020

Mary Nash
Director of Special Needs
Kids Hope Alliance
1095 A. Philip Randolph Blvd.
Jacksonville, FL 32206

Dear Ms. Nash:

I am submitting this letter as notification to the Jacksonville Kids Hope Alliance of the intent of Daniel Memorial, Inc. to reinstate operation of the Project Prepare Program for Homeless Teens (as described in the agency response) for the price of $79,979.

Thank you for the opportunity to continue to provide quality services for this very important special needs population.

Sincerely,

Lesley A. Wells
President/CEO

Administrative Offices
4203 Southpoint Boulevard
Jacksonville, FL 32216
(904) 296-1055
FAX: (904) 296-1953

Residential Campus
3725 Belfort Road
Jacksonville, FL 32216
(904) 296-1055
FAX: (904) 448-7700

Independent Living Village
1526 Parental Home Road
Jacksonville, FL 32216
(904) 296-1055
FAX: (904) 296-1953

Accredited by the Council on Accreditation For Children and Family Services
Florida Adoption Information Center
800-96-ADOPT
www.danielkids.org

SULZBACHER
HOUSING. HEALTHCARE. HOPE.

May 22, 2020

Mary E. Nash
Director of Special Needs
Kids Hope Alliance
1095 A. Philip Randolph Blvd.
Jacksonville, FL 32206

Dear Ms. Nash:

Pursuant to your email correspondence of 5/22/2020, please accept this letter as confirmation of Sulzbacher's intent to provide Special Needs services as outlined in our response to KHA Special Needs RFP in the amount of $112,156.00.

These funds will not be used to duplicate or supplant any other funding received from either the Kids Hope Alliance or the City of Jacksonville.

Thank you for your time and interest in Sulzbacher Special Needs programming.

Sincerely,

Cindy Funkhouser

Cindy Funkhouser
President & CEO

611 East Adams Street
Jacksonville, FL 32202
Office: 904.394.8051
Fax: 904.354.4347
www.sulzbacherjax.org

A COPY OF THE OFFICIAL REGISTRATION (CH4758) AND FINANCIAL INFORMATION MAY BE OBTAINED FROM THE DIVISION OF CONSUMER SERVICES BY CALLING TOLL-FREE (800-435-7352) WITHIN THE STATE. REGISTRATION DOES NOT IMPLY ENDORSEMENT, APPROVAL, OR RECOMMENDATION OF THE STATE.

CENTER FOR
CHILDREN'S RIGHTS

1095 A Philip Randolph Blvd
Jacksonville, FL 32206
(904) 242-6936
bdobbins@jaxccr.org

May 22, 2020

Dear Ms. Nash,

Please consider this letter our letter of intent to confirm that we are still interested in providing the services we outlined in our response to the Special Needs RFP. Our request was for $150,000.

We have experience providing restorative justice practices to youth involved in the juvenile justice space, a project we were able to build through funding from the Safe & Thriving Communities Grant (STCG) through the City of Jacksonville. STCG funding ended March 31, 2020. KHA's Special Needs funding will not be used to duplicate or supplant funding we received through the STCG.

We are grateful for the opportunity to serve children with special needs in our community and are grateful for the support that KHA is extending to us through this funding opportunity.

Warm regards,

Betsy Dobbins

Betsy Dobbins, Esq, MSW
Executive Director
bdobbins@jaxccr.org

Amended 5/12/20
Enacted 5/12/20

Introduced by the Council President at the request of the Mayor and amended by the Neighborhoods, Community Services, Public Health & Safety Committee:

ORDINANCE 2020-221-E

AN ORDINANCE APPROPRIATING $1,880,120.00 FROM THE GENERAL FUND - GSD FUND BALANCE INTO THE KIDS HOPE ALLIANCE SUBFUND TO FUND PROGRAMS AND SERVICES FOR AT-HOPE CHILDREN AND YOUTH IN JACKSONVILLE, AS INITIATED BY B.T. 20-064; INVOKING THE EXCEPTION OF SECTION 126.107(G) (EXEMPTIONS), PART 1 (GENERAL REGULATIONS), CHAPTER 126 (PROCUREMENT CODE), *ORDINANCE CODE*, REGARDING CHILDREN'S SERVICES PROGRAM CONTRACTS TO BE PROVIDED BY PROVIDERS SPECIFIED IN THIS ORDINANCE; AUTHORIZING THE MAYOR, OR HIS DESIGNEE, AND CORPORATION SECRETARY, AND/OR THE CHIEF EXECUTIVE OFFICER OF THE KIDS HOPE ALLIANCE TO EXECUTE AND DELIVER CHILDREN'S SERVICES CONTRACTS WITH PROVIDERS SPECIFIED IN THIS ORDINANCE; WAIVING THE REQUIREMENTS OF SECTION 77.111(a) (PROVIDER CONTRACTS), CHAPTER 77 (KIDS HOPE ALLIANCE), *ORDINANCE CODE*, TO EXEMPT CHILDREN'S SERVICES PROGRAMMING TO BE PROVIDED BY PROVIDERS SPECIFIED IN THIS ORDINANCE FROM COMPETITIVE PROCUREMENT; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2019-2020 fiscal year, within the City's budget, there are hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(B.T. 20-064 attached hereto as **Exhibit 1** and incorporated herein by this reference)

(a) Appropriated from:

See B.T. 20-064 $1,880,120.00

(b) Appropriated to:

See B.T. 20-064 $1,880,120.00

(c) Explanation of appropriation

The funding above is an appropriation of $1,880,120 from the general fund - gsd fund balance into the Kids Hope Alliance subfund.

Section 2. Purpose. The purpose of the appropriation in this ordinance is to fund programs and services for at-hope children and youth in Jacksonville, as listed on the First Revised 2019-511-E Schedule M, a copy of which is attached hereto as **Exhibit 2**. The following funds will be made available to be awarded to providers under Chapter 126, *Ordinance Code*:(i) $577,664 will be made available under KHA's ESC-0210-20 for Juvenile Justice Prevention & Intervention Programs; (ii) $421,389 will be made available under KHA's ESC-0218-20 for Special Needs Programs and Services; and (iii) $402,308 will be made available under KHA's ESC-0212-20 for Preteen and Teen Programs. In addition, $478,759 will fund the providers listed in **Exhibit 3** for the programs shown in **Exhibit 3**.

Section 3. Invoking the exception to Section 126.107(g), *Ordinance Code*. The Kids Hope Alliance is hereby authorized to procure children's services from the providers listed and in the

contract amounts shown in **Exhibit 3**, attached hereto and incorporated herein by this reference. Pursuant to Section 126.107(g) (Exemptions), Part 1 (General Regulations), Chapter 126 (Procurement Code), *Ordinance Code*, such services are exempted from competitive solicitation because the children's services to be provided by the specified providers are being appropriated and approved in this authorizing legislation.

Section 4. Approval and authorization to execute. The Mayor, or his designee, the Corporation Secretary, and/or the Chief Executive Officer of the Kids Hope Alliance ("CEO") are hereby authorized to execute contracts with the children's services providers listed in **Exhibit 3** for the children's services programs shown in **Exhibit 3** and appropriated and authorized in Sections 1 and 3 above.

Section 5. Waiver of the provisions in Chapter 77 (Kids Hope Alliance), Section 77.111(a)(Provider Contracts). The City hereby waives the provisions in Chapter 77 (Kids Hope Alliance), Section 77.111(a)(Provider Contracts) with respect to the contracts approved and authorized under Section 3 of this Ordinance. Section 77.111(a) requires contracts for children's services to be competitively procured by KHA via an evaluated bid process. The waiver is needed in order to allow the Kids Hope Alliance to expeditiously provide these children's services without the delay involved in a competitive procurement.

Section 6. Effective Date. This ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

Form Approved:

/s/ Paige H. Johnston

1 Office of General Counsel

2 Legislation prepared by: Julia B. Davis

3 GC-#1364657-v1-2020-221-E.docx

Amended 5/12/20
Enacted 5/12/20

Introduced by the Council President at the request of the Mayor and amended by the Neighborhoods, Community Services, Public Health & Safety Committee:

ORDINANCE 2020-221-E

AN ORDINANCE APPROPRIATING $1,880,120.00 FROM THE GENERAL FUND - GSD FUND BALANCE INTO THE KIDS HOPE ALLIANCE SUBFUND TO FUND PROGRAMS AND SERVICES FOR AT-HOPE CHILDREN AND YOUTH IN JACKSONVILLE, AS INITIATED BY B.T. 20-064; INVOKING THE EXCEPTION OF SECTION 126.107(G) (EXEMPTIONS), PART 1 (GENERAL REGULATIONS), CHAPTER 126 (PROCUREMENT CODE), *ORDINANCE CODE*, REGARDING CHILDREN'S SERVICES PROGRAM CONTRACTS TO BE PROVIDED BY PROVIDERS SPECIFIED IN THIS ORDINANCE; AUTHORIZING THE MAYOR, OR HIS DESIGNEE, AND CORPORATION SECRETARY, AND/OR THE CHIEF EXECUTIVE OFFICER OF THE KIDS HOPE ALLIANCE TO EXECUTE AND DELIVER CHILDREN'S SERVICES CONTRACTS WITH PROVIDERS SPECIFIED IN THIS ORDINANCE; WAIVING THE REQUIREMENTS OF SECTION 77.111(a) (PROVIDER CONTRACTS), CHAPTER 77 (KIDS HOPE ALLIANCE), *ORDINANCE CODE*, TO EXEMPT CHILDREN'S SERVICES PROGRAMMING TO BE PROVIDED BY PROVIDERS SPECIFIED IN THIS ORDINANCE FROM COMPETITIVE PROCUREMENT; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2019-2020 fiscal year, within the City's budget, there are hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):
(B.T. 20-064 attached hereto as **Exhibit 1** and incorporated herein by this reference)

(a) Appropriated from:

See B.T. 20-064 $1,880,120.00

(b) Appropriated to:

See B.T. 20-064 $1,880,120.00

(c) Explanation of appropriation

The funding above is an appropriation of $1,880,120 from the general fund - gsd fund balance into the Kids Hope Alliance subfund.

Section 2. Purpose. The purpose of the appropriation in this ordinance is to fund programs and services for at-hope children and youth in Jacksonville, as listed on the First Revised 2019-511-E Schedule M, a copy of which is attached hereto as **Exhibit 2.** The following funds will be made available to be awarded to providers under Chapter 126, *Ordinance Code*:(i) $577,664 will be made available under KHA's ESC-0210-20 for Juvenile Justice Prevention & Intervention Programs; (ii) $421,389 will be made available under KHA's ESC-0218-20 for Special Needs Programs and Services; and (iii) $402,308 will be made available under KHA's ESC-0212-20 for Preteen and Teen Programs. In addition, $478,759 will fund the providers listed in **Exhibit 3** for the programs shown in **Exhibit 3.**

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contract amounts shown in **Exhibit 3**, attached hereto and incorporated herein by this reference. Pursuant to Section 126.107(g) (Exemptions), Part 1 (General Regulations), Chapter 126 (Procurement Code), *Ordinance Code*, such services are exempted from competitive solicitation because the children's services to be provided by the specified providers are being appropriated and approved in this authorizing legislation.

Section 4. Approval and authorization to execute. The Mayor, or his designee, the Corporation Secretary, and/or the Chief Executive Officer of the Kids Hope Alliance ("CEO") are hereby authorized to execute contracts with the children's services providers listed in **Exhibit 3** for the children's services programs shown in **Exhibit 3** and appropriated and authorized in Sections 1 and 3 above.

Section 5. Waiver of the provisions in Chapter 77 (Kids Hope Alliance), Section 77.111(a)(Provider Contracts). The City hereby waives the provisions in Chapter 77 (Kids Hope Alliance), Section 77.111(a)(Provider Contracts) with respect to the contracts approved and authorized under Section 3 of this Ordinance. Section 77.111(a) requires contracts for children's services to be competitively procured by KHA via an evaluated bid process. The waiver is needed in order to allow the Kids Hope Alliance to expeditiously provide these children's services without the delay involved in a competitive procurement.

Section 6. Effective Date. This ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

Form Approved:

/s/ Paige H. Johnston

1 Office of General Counsel

2 Legislation prepared by: Julia B. Davis

3 GC-#1364657-v1-2020-221-E.docx

SUBJECT: Special Needs Programs and Services

BID #: ESC-0218-20 **OPEN DATE: 9/11/19**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract – October 1, 2019 through September 30, 2020, with two (2) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 20 **NUMBER RECEIVED:** 13 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to amend the award to add Youth Crisis Center for a six (6) month period in the amount of $79,254.00, and to increase the award with DLC Nurse and Learn by $28,758.00, for a total increase amount of $108,012.00. The period of service for Youth Crisis Center will be from the previously ratified start date of October 1, 2019 through March 31, 2020. Total revised estimated expenditure amount for Special Needs is $1,579,607.00, and the total expenditure amount for the Youth and Family Empowerment Center (YFEC) will remain unchanged at $494,525.00. Total revised not to exceed expenditure amount is $2,074,132.00.

Funding this award to executed by formal contract through the Office of General Counsel and encumbered by the following accounts: JCOD191ESSN-08201 - $28,758.00 AFOD1F1STC-03410 - $79,254.00

Attachments: Recommendation Memo and Previous Award

ANALYST: Annette Burney **RESPECTFULLY SUBMITTED** GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Saralyn Grass, CPO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 12/05/19

OTHER:

ACTION OF AWARDING AUTHORITY DATE 12/5/19

APPROVED ✓ BH DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Brian Hughes
~~Chief Administrative Officer~~
For: Mayor Lenny Curry
Under Authority of:
Executive Order No: 2019-02

SUBJECT: Special Needs Programs and Services

BID #: ESC-0218-20 **OPEN DATE: 9/11/19**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract – October 1, 2019 through September 30, 2020, with two (2) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 20 **NUMBER RECEIVED:** 13 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval of award to the highest scoring responsive, responsible bidders, Boys and Girls Club of Northeast Florida and I.M. Sulzbacher Center, to operate Youth and Family Empowerment Centers (YFEC) as one component of the RFP for the period of one (1) year from October 1, 2019 through September 30, 2020. Awards are pending on a second component for Special Needs Programs that will be presented to CSPEC once the responses have been scored and finalized. Total expenditure amount not to exceed $494,525.00

Funding Source: JCOD191ESSN-08201 - To be executed by formal contract through the Office of General Counsel

Attachments: Recommendation Memo, Tabulation and Scoring Sheet, Evaluation Matrix

ANALYST: _____ Annette Burney **RESPECTFULLY SUBMITTED** _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Donald H. Horner III, Acting CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 10/03/19

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE 10/3/19

APPROVED ✓ BH DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of:
Executive Order No: 2019-02

SUBJECT: Special Needs Programs and Services

BID #: ESC-0218-20 **OPEN DATE: 9/11/19**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract – October 1, 2019 through September 30, 2020, with two (2) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 20 **NUMBER RECEIVED:** 13 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to ratify the period of service from October 1, 2019 to date of award. Recommend approval of award to the highest scoring responsive, responsible agencies listed on the attached memo. Period of service is from date of award through September 30, 2020 with two (2) one (1) year renewal options. Total expenditure amount not to exceed $1,471,595.00. Total expenditure for the Youth and Family Empowerment Center (YFEC) remains unchanged at $494,525.00. Total not to exceed expenditure amount is $1,966,120.00.

Funding Source: JCOD191ESSN-08201 - To be executed by formal contract through the Office of General Counsel

Attachments: Recommendation Memo, Tabulation and Scoring Sheet, Evaluation Matrix

ANALYST: _____ Annette Burney **RESPECTFULLY SUBMITTED** _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Donald H. Horner III, Acting CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 10/17/19

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE 10/17/19

APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____ Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No: 2019-02