SUBJECT: PIGGYBACK JEA CONTRACT #168517 JOINT AGENCY SECURITY SERVICES

BID #: PSC-0375-18 **OPEN DATE:** 7/25/17

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: FIVE (5) YEARS FROM DATE OF EXECUTED CONTRACT THROUGH SEPTEMBER 30, 2022, WITH A ONE (1) YEAR RENEWAL OPTION

AGENCY: PUBLIC BUILDINGS DIVISION

BASIS OF AWARD: PIGGYBACK

NUMBER OF BIDS INVITED: ( ) NUMBER RECEIVED: ( ) OTHER: (0)

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to increase the award with First Coast Security through JEA Contract #168517 Joint Agency Security Services by $3,250,041.00 to cover services for FY19 (Year 2). Total revised expenditure amount not to exceed $5,593,941.96.

Funding for this award to be executed by formal contract amendment through the Office of General Counsel and encumbered by the following accounts:

FY19
PWPB5A1SE-03405 - $2,153,050.00
RPCM011SNL-04938 - $2,103.00
RPCM011PG-03405 - $402,105.00
RPCM011AQ-03405 - $28,350.00
RPBH011AD-03405 - $38,000.00
PLJX011MBBS-03405 – $603,933.00
PLJX15WLCFT-03405 – $22,500.00

Attachments: Recommendation Memo and Previous Award

This award is subject to appropriation by the City in the fiscal year beginning October 1, 2018. No funds have been appropriated to date. The City has no obligation for payment and work hereunder is not authorized unless funds are appropriated for the work herein. A written notification will be provided in the event that funds are appropriated.

ANALYST: _____ Annette Burney

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Roy Birbal, Chief, Public Buildings Division

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

City of Jacksonville, Florida

Lenny Curry, Mayor

Department of Public Works
Public Buildings Division
555 W. 44th Street
Jacksonville, FL 32208
(904) 255-4343
www.coj.net

ONE CITY. ONE JACKSONVILLE.

September 26, 2018

MEMORANDUM

TO: Gregory W. Pease, Chief, Procurement Division

THRU: John P. Pappas, P.E., Director

FROM: Roy Birbal, Chief

SUBJECT: PSC-0375-18: JOINT AGENCY SECURITY SERVICES REQUEST TO ADD FY19 FUNDING

The Public Buildings Division recommends approval to amend Award PSC-0375-18/City Contract 9795-01 by adding Fiscal Year 19 funding as described below for the period October 1, 2018 through September 30, 2019.

The estimated annual amount will be $3,250,041.00.

DEPARTMENT/DIVISION	ACCOUNT	12 MONTH AMOUNT
Public Buildings	PWPB5A1SE-03405	$ 2,153,050.00
Parks, Recreation and Community Services	RPCM011SNL-04938	$ 2,103.00
Parks, Recreation and Community Services	RPCM011PG-03405	$ 402,105.00
Parks, Recreation and Community Services	RPCM011AQ-03405	$ 28,350.00
Parks, Recreation and Community Services	RPBH011AD-03405	$ 38,000.00
Public Library	PLJX011MBBS-03405	$ 603,933.00
Public Library Conference Center	PLJX15WLCFT-03405	$ 22,500.00
	TOTAL:	$ 3,250,041.00

Funding will be encumbered by individual releases against the master blanket, dependent on funding, the appropriate account and fiscal year.

Funding will be documented by formal amendment to City Contract 9795-01 through the Office of General Counsel.

Your assistance in concurring with this recommendation would be appreciated. Please direct questions or concerns regarding this matter to either David Smith at 255-4342 or Lamar Heard at 255-4337.

Attachment: Previous Award

cc: Ann Brackin, Public Works Contracts & Finance Manager
Marilyn Laidler, Purchasing Analyst
David Smith, Contract Administration Coordinator
Lamar Heard, Public Buildings Facility Manager

ab

PSC-0375-18	FY18	FY19	
PWPB5A1SE-03405	$ 1,543,310.96	$ 2,153,050.00	
RPCM011SNL-04938	$ 2,000.00	$ 2,103.00	
RPCM011PG-03405	$ 363,000.00	$ 402,105.00	
RPCM011AQ-03405	$ 27,000.00	$ 28,350.00	
RPBH011AD-03405	$ 28,500.00	$ 38,000.00	
PLJX011MBBS-03405	$ 365,090.00	$ 603,933.00	
PLJX15WLCFT-03405	$ 15,000.00	$ 22,500.00	
	$ 2,343,900.96	$ 3,250,041.00	
NTE			$ 5,593,941.96

SUBJECT: PIGGYBACK JEA CONTRACT #168517 JOINT AGENCY SECURITY SERVICES

BID #: PSC-0375-18 OPEN DATE: 7/25/17

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: FIVE (5) YEARS FROM DATE OF EXECUTED CONTRACT THROUGH SEPTEMBER 30, 2022, WITH A ONE (1) YEAR RENEWAL OPTION

AGENCY: PUBLIC BUILDINGS DIVISION

BASIS OF AWARD: PIGGYBACK

NUMBER OF BIDS INVITED: (-) NUMBER RECEIVED: (-) OTHER: (0)

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to piggyback JEA Contract #168517 Joint Agency Security Services with First Coast Security at the rates stated in the attached cost spreadsheet. Period of service is for five (5) years from date of executed contract through September 30, 2022 with a one (1) year renewal option. Total estimated annual expenditure for FY18 is $2,343,900.96, for a total expenditure not to exceed $14,402,039.40 (funding to be requested annually based of budget approval).

Funding for this award to be executed by formal contract through the Office of General Counsel and encumbered by the following accounts:

FY18
PWPB5A1SE-03405 - $1,543,310.96
RPCM011SNL-04938 - $2,000.00
RPCM011PG-03405 - $363,000.00
RPCM011AO-03405 - $27,000.00
RPBH011AD-03405 - $28,500.00
PLJX011MBBS-03405 - $1,900.00
PLJX011MBBS-03405 – $363,190.00
PLJX15WLCFT-03405 – $15,000.00

Attachments: Recommendation Memo, Vendor Letter and JEA Contract (Specifications)

ANALYST: Annette Burney RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Roy Birbal, Chief, Public Buildings Division

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING 0 DATE: 12/21/17

OTHER:

ACTION OF AWARDING AUTHORITY DATE 12/21/17

APPROVED DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of
Executive Order No. 2015-05