SUBJECT: **TIMUCUAN TRAIL-SEGMENT 3**

BID# CF-0009-13 OPEN DATE: **2012-11-28**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT:
CONSTRUCTION FIXED

AGENCY: **PUBLIC WORKS**

BASIS OF AWARD: **TOTAL LUMP SUM BASE BID**

NUMBER OF BIDS INVITED **14** NUMBER RECEIVED **5** OTHER **0**

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Subject bid was awarded on 03/19/13 to Callaway Contracting, Inc., (contract #6733-40) in the amount of $2,139,323.80; Change Order #1 was administratively approved in deductive amount of ($12,366.00); Change Order #2 administratively approved in the deductive amount of ($3,079.32); Change Order #3 was approved on 08/27/15 in the amount of $149,274.49.

Recommend approval of Change Order #4 to Callaway Contracting, Inc., in the deductive amount of ($18,234.61), for a revised total award amount not-to-exceed $2,254,918.36.

The deductive funds for this award to be returned back to account: PWCP331TB541-06505-PW0378-01-PWS012-01 to be executed by contract change order through Office of General Counsel.

Attachments: Recommendation Memo, Change Order, Previous Awards

BUYER: Marilyn Laidler RESPECTFULLY SUBMITTED: _____
MARILYN LAIDLER GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: **Tom Fallin, P.E., Chief, Engineering and Construction Management Division**

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE
MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE: _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

FORM GB-108, Revised 12/2007

DEPARTMENT OF PUBLIC WORKS

Jacksonville
Where Florida Begins.

October 26, 2016

MEMORANDUM

TO: Gregory W. Pease
Chief of Procurement

THRU: John P. Pappas, P.E.
Director

FROM: Tom Fallin, P. E.,
Chief, Engineering and Construction Management Division

Thomas G. McKnight
Capital Improvement Construction Manager

SUBJECT: Timuquan Trail Segment #3
BID# CF-0009-13
Contract 6733-40

The subject contract was awarded under BID# CF-0009-13 in the amount of $2,139,323.80 to Callaway Contracting Co., Inc., contract 6733-40. Change order #1 was for the deductive amount of $12,366.00. Change order #2 was for the deductive amount of $3,079.32. Change order #3 was for $149,274.49. Change order #4 is detailed on the attached spreadsheet in the deductive amount of $18,234.61.

Accordingly, this is to recommend approval for change order 4 to contract 6733-40 to Callaway Contracting Co., Inc., in the deductive amount of $18,234.61. The maximum indebtedness to the city will be $2,254,918.36.

Funding for the change order to be encumbered by contract is as follows:

ACCOUNT NO.	Fund	YR	ENCUMBERED AMOUNT
PWCP331TB541-06505-PW0378-01-PWS012-01	FDOT		($18,234.61)
TOTALS:			($18,234.61)

TF/lw

Attachments

NC

TIMUQUAN TRAIL PHASE 1B
CALLAWAY CONTRACTING, CO., INC.
CONTRACT 6733-40

CHANGE ORDER NO. 4
10/19/2016

NBR	MASTER ITEM DESCRIPTION	NET DIFF	UOM	UNIT COST	NET ADDITION	NET DELETION	TOTAL
	ADDITIONAL SCOPE						
1	CROSSWALK OVER A1A NEW DESIGN	1	LS	$176,683.99	$176,683.99		
	MODIFICATION TO ADDRESS SEA TURTLE NEST						
2	CREDIT FOR PREVIOUS CROSSWALK DESIGN	-1	LS	$179,359.44		($179,359.44)	
	MODIFICATION FROM C/O 3						
	JUSTIFICATION: Design modified to address solar lighting, cross walk conflicts with sea turtle nests, also includes MOT, erosion control and indirect costs associated with project.						
	TOTAL ADDITIONAL SCOPE				$176,683.99	($179,359.44)	
	NET TOTAL ADDITIONAL SCOPE						**($2,675.45)**
3	**RECONCILE FINAL QUANTITIES**						
	ITEM # DESCRIPTION						
	CONTINGENCY	-1	LS	$216.00		($216.00)	
	11 ASP CONC TYPE S1 1 1/2" THICK (BIKE TRAIL)	23	TN	$116.21	$2,672.83		
	12 ASP CONC, TYPE S-1 3" THICK (EMERGENCY ACC)	8	TN	$119.58	$956.64		
	15 BITUMINOUS PRIME COAT @ .10 GAL/SY SPRD (LIMEROCK)	37	GA	$3.96	$146.52		
	27 FLARED END SECTION FOR GUARD RAIL (F & I)	-2	EA	$934.20		($1,868.40)	
	30 5' BOLLARDS, REMOVABLE	-1	EA	$1,620.00		($1,620.00)	
	31 5' BOLLARDS, PERMANENT	-7	EA	$270.00		($1,890.00)	
	33 SEE & MULCH, INDIGENOUS NATIVE GRASS (INC WATER & F	-3,995	SY	$1.12		($4,474.40)	
	34 SIGN SINGLE POST (F & I) REGULATORY	-17	AS	$243.00		($4,131.00)	
	35 TRAFFIC STRIPE, SKIP, PAINT 4" YELLOW CENTERLINE	-3,000	LF	$0.27		($810.00)	
	36 TRAFFIC STRIPE, SOLID, PAINT 6" WHITE EDGE LINE	-3,000	LF	$0.27		($810.00)	
	37 TRFC STRP, SLD PNT, 12" WH TRMPLS(X-WALK)	-164	LF	$5.40		($885.60)	
	38 TRFC STRP, SLD, PNT 24" WH THRMPLS(STP BAR)	-20	EA	$8.10		($162.00)	
	39 PAVEMENT MESSAGES, PAIND (PEDS & BIKES ONLY)	-15	EA	$135.00		($2,025.00)	
	43 ADA DETECTABLE WARNING, (10'X2')	-1	EA	$442.75		($442.75)	
	JUSTIFICATION: Based on the modifications, items have been adjusted for quantity over-runs and under runs.						
	TOTAL RECONCILE FINAL QUANTITIES				$3,775.99	($19,335.15)	
	NET RECONCILE FINAL QUANTITIES						**($15,559.16)**
	SUBTOTAL				$180,459.98	-$198,694.59	
	TOTAL CHANGE ORDER #4				**-$18,234.61**		

CHANGE ORDER BREAKDOWN
TIMUQUAN TRAIL SEGMENT 3
CONTRACT NO. 6733-40

+Change Order No. 1	($12,366.00)	+ Change Order No. 2	($3,079.32)
Less Contingency Amount	$0.00	Less Contingency Amount	$0.00
Net Change Order No. 1	($12,3,66.00)	Net Change Order No. 2	($3,079.32)
+Change Order No. 3	$149,274.49	+ Change Order No. 4	($18,234.61)
Less Contingency Amount		Less Contingency Amount	
Net Change Order No. 3	$149,274.49	Net Change Order No. 4	($18,234.61)
+Change Order No. 5		+ Change Order No. 6	
Less Contingency Amount		Less Contingency Amount	
Net Change Order No. 5		Net Change Order No. 6	
+Change Order No. 7		+ Change Order No. 8	
Less Contingency Amount		Less Contingency Amount	
Net Change Order No. 7		Net Change Order No. 8	
- Change Order No. 9		+ Change Order No. 10	
Less Contingency Amount		Less Contingency Amount	
Net Change Order No. 9		Net Change Order No. 10	
+Change Order No. 11		+ Change Order No. 12	
Less Contingency Amount		Less Contingency Amount	
Net Change Order No. 11		Net Change Order No. 12	
+Change Order No. 13		+ Change Order No. 14	
Less Contingency Amount		Less Contingency Amount	
Net Change Order No. 13		Net Change Order No. 14	

TOTAL REVISED CONTRACT	$2,139,323.80
TOTAL REVISED CONTINGENCY	$115,594.56
TOTAL ENCUMBERED	$2,254,918.36

CALLAWAY CONTRACTING PRICING WORKSHEET

PROJECT: Timucuan Trail Segment 3 LOCATION: Duval County

DATE: 8/10/2015 BY: Jim Callaway

DESCRIPTION OF ADDITIONAL WORK OR CHANGED LOCATION: REVISED Crosswalk Change Order

LABOR

NAME	Class	RATE	HRS	TOTAL
	Supt	$46.66	122.0	$5,691.30
	Form	$39.66	93.0	$3,687.45
	Operator	$18.25	93.0	$1,697.25
	Labor	$15.23	192.0	$2,924.16
	Driver	$14.23	16.0	$227.68

SUBTOTAL LABOR		$14,227.84
LABOR BURDEN	47.447%	$6,750.68
LABOR MARK-UP	17.5%	$3,671.24
TOTAL LABOR		$24,649.76

EQUIPMENT

DESCRIPTION	NUMBER	RATE	HRS	TOTAL
Loader	1	$47.59	43.0	$2,046.37
Pickup Truck, gas	2	$17.55	215.0	$3,773.25
Flatbed Truck	1	$20.80	16.0	$332.80
Roller	1	$33.36	8.0	$266.08
Plate Compactor	1	$6.23	8.0	$49.84
Power Broom	1	$16.45	16.0	$263.20

SUBTOTAL EQUIPMENT		$6,731.54
EQUIPMENT MARK-UP	17.5%	$1,178.02
TOTAL EQUIPMENT		$7,909.56

SUBCONTRACT

NAME	PRICE	UNIT	QTY	TOTAL
Guardrail Work	$18,611.56	LS	1.00	$18,611.56
Bicycle Rail on Pile Cap	$23,450.00	LS	1.00	$23,450.00
Electrical	$61,920.00	LS	1.00	$61,920.00
Stripe	$6,925.00	LS	1.00	$6,925.00
MOT	$3,200.00	LS	1.00	$3,200.00
CREDIT	($555.27)	LS	1.00	($555.27)

SUBCONTRACTOR SUBTOTAL		$113,551.29
SUBCONTRACTOR MARK UP	10.0%	$11,355.13
TOTAL SUBCONTRACT		$124,906.42

MATERIAL

DESCRIPTION	RATE	QTY	UNIT	TOTAL
Certified Lane Closure	$511.33	11.00	DAY	$5,724.58
Asphalt	$112.00	16.00	TON	$1,792.00
Limerock	$43.00	13.00	TON	$559.00
Detect. Warning Mat	$26.00	40.00	SF	$1,040.00
Concrete	$165.00	2.00	CY	$330.00
Bollard, Removable and Locking	$1,650.00	1.00	EA	$1,650.00
Bollard, Permanent	$255.00	6.00	EA	$1,530.00
Sign, Single Post	$420.02	4.00	EA	$1,680.10

SUBTOTAL MATERIAL		$15,305.68
TAX	7%	$1,071.40
MATERIAL MARK-UP	17.5%	$2,865.99
TOTAL MATERIAL		$19,243.07

CONTRACTORS REP
James P. Callaway

DATE
8/10/2015

LABOR	$24,649.76
EQUIPMENT	$7,909.56
SUBCONTRACT	$124,906.42
MATERIAL	$19,243.07
BOND 1.5%	$2,650.63
TOTAL	$179,359.44

CALLAWAY CONTRACTING PRICING WORKSHEET

PROJECT: Timucuan Trail Segment 3 LOCATION: Duval County

DATE: 3/31/2016 BY: Jim Callaway

DESCRIPTION OF ADDITIONAL WORK OR CHANGED LOCATION: REVISED Crosswalk Change Order FEB2016 Plan Revision

LABOR

NAME	Class	RATE	HRS	TOTAL
	Supt	$46.65	120.0	$5,598.00
	Form	$39.65	92.0	$3,647.80
	Operator	$18.55	92.0	$1,706.60
	Labor	$15.73	188.0	$2,957.24
	Driver	$14.75	16.0	$236.00

SUBTOTAL LABOR		$14,145.64
LABOR BURDEN	47.447%	$6,711.68
LABOR MARK-UP	17.5%	$3,650.03
TOTAL LABOR		$24,507.35

EQUIPMENT

DESCRIPTION	NUMBER	RATE	HRS	TOTAL
Loader	1	$54.23	42.0	$2,277.66
Pickup Truck, gas	2	$17.95	212.0	$3,805.40
Flatbed Truck	1	$21.84	16.0	$349.44
Plate Compactor	1	$7.15	8.0	$57.20
Power Broom	1	$17.74	16.0	$283.84

SUBTOTAL EQUIPMENT		$6,773.54
EQUIPMENT MARK-UP	17.5%	$1,185.37
TOTAL EQUIPMENT		$7,958.91

SUBCONTRACT

NAME	PRICE	UNIT	QTY	TOTAL
Certified Lane Closure	$611.33	10.00	DAY	$6,113.30
Lighting	$67,650.00	LS	1.00	$67,650.00
Stripe	$6,640.00	LS	1.00	$6,640.00
EXTENDED PROJECT MAINTENANCE OF TRAFFIC				
4/4/14 to 8/30/15 Project MOT	$24,173.42	LS	1.00	$24,173.42
9/1/15 to 6/1/16 Project MOT	$12,933.25	LS	1.00	$12,933.25

SUBCONTRACTOR SUBTOTAL		$80,403.30
SUBCONTRACTOR MARK UP	10.0%	$8,040.33
TOTAL SUBCONTRACT		$125,550.30

MATERIAL

DESCRIPTION	RATE	QTY	UNIT	TOTAL
Asphalt	$127.00	13.00	TON	$1,651.00
Limerock	$56.00	10.00	TON	$560.00
Detect. Warning Mat	$26.00	80.00	SF	$2,080.00
Concrete	$165.00	2.00	CY	$330.00
Bollard, Removable and Locking	$2,150.00	2.00	EA	$4,300.00
Bollard, Permanent	$350.00	3.00	EA	$1,050.00
Sign, Single Post	$560.00	5.00	EA	$2,800.00

SUBTOTAL MATERIAL		$12,771.00
TAX	7%	$893.97
MATERIAL MARK-UP	17.5%	$2,391.37
TOTAL MATERIAL		$16,056.34

CONTRACTORS REP
James P. Callaway

DATE
3/31/2016

LABOR	$24,507.35
EQUIPMENT	$7,958.91
SUBCONTRACT	$125,550.30
MATERIAL	$16,056.34
BOND 1.5%	$2,611.09
TOTAL	$176,683.99

Schedule of Values and Work In Place

Job Name: Timucuan Trail Seg 3 — Date: September 30, 2016

Contractor: Callaway Contracting, Inc.

Purchase Order No. 6733-40 — Pay Request Nbr: 26

		Planned (Bid Quantities)					Quantity Installed		Dollar Amount Earned			Balance To Complete	
A	B	C	D	E	F	G	H	I	J	K	L	M	N
Item No.	Item Description	Qty	Unit	Unit Price	(C x E) Contract Total	(J / F) % Comp	Previously Installed	Installed This Period	(H + I)*E Total To Date	Previously Billed	Due This Period	$ Balance To Complete	Retainage
1	Site Preparation	1	LS	$29,425.00	$ 29,425.00	100%	1		$ 29,425.00	$ 29,425.00	$ -	$ -	$ -
2	Mobilization/Demobilization	1	LS	$123,418.00	$ 123,418.00	100%	1		$ 123,418.00	$ 123,418.00	$ -	$ -	$ -
3	Permitting (City of Jacksonville)	1	LS	$1,350.00	$ 1,350.00	100%	1		$ 1,350.00	$ 1,350.00	$ -	$ -	$ -
4	Project Sign	2	EA	$1,080.00	$ 2,160.00	100%	2		$ 2,160.00	$ 2,160.00	$ -	$ -	$ -
5	Maintenance of Traffic	1	LS	$14,578.91	$ 14,578.91	100%	1		$ 14,578.91	$ 14,578.91	$ -	$ -	$ -
6	Regular Excavation	1	LS	$9,430.58	$ 9,430.58	100%	1		$ 9,430.58	$ 9,430.58	$ -	$ -	$ -
7	A-3 Sand (Contingency)	800	CY	$14.69	$ 11,752.00	100%	800		$ 11,752.00	$ 11,752.00	$ -	$ -	$ -
8	Embankment	1	LS	$18,292.73	$ 18,292.73	100%	1		$ 18,292.73	$ 18,292.73	$ -	$ -	$ -
9	Subgrade, 12" Stabilized Type B (Bike Trail)	3260	SY	$5.10	$ 16,626.00	100%	3260		$ 16,626.00	$ 16,626.00	$ -	$ -	$ -
10	Base, Compacted Limerock, 6" (Bike Trail Widening)	3005	SY	$9.76	$ 29,328.80	100%	3005		$ 29,328.80	$ 29,328.80	$ -	$ -	$ -
11	Asp. Conc, Type S-1, 1-1/2" Thick (Bike Trail)	145	TN	$116.21	$ 16,850.45	116%	168		$ 19,523.28	$ 19,523.28	$ -	$ (2,672.83)	$ -
12	Asp. Conc, Type S-1, 3" Thick (Emergency Acc.)	32	TN	$119.58	$ 3,826.56	125%	40		$ 4,783.20	$ 4,783.20	$ -	$ (956.64)	$ -
13	Asp. Conc, Type S-1, 1-1/4" Thick (Widening)	17	TN	$145.85	$ 2,479.45	100%	17		$ 2,479.45	$ 2,479.45	$ -	$ -	$ -
14	Asp. Conc, Type S-3, 1" Thick Overlay (Exist. Dr Acc)	231	TN	$105.33	$ 24,331.23	100%	231		$ 24,331.23	$ 24,331.23	$ -	$ -	$ -
15	Bituminous Prime Coat @ 0.10 Gal/SY Spread (for Limerock)	285	GA	$3.96	$ 1,128.60	113%	322		$ 1,275.12	$ 1,275.12	$ -	$ (146.52)	$ -
16	Bituminous Tack Coat @ 0.06 Gal/SY Spread (for Overlay)	200	GA	$4.23	$ 846.00	100%	200		$ 846.00	$ 846.00	$ -	$ -	$ -
17	10" Conc. Pav't w/Turndown (3000psi) (incl #5 reinf steel)	65	CY	$358.33	$ 23,291.45	100%	65		$ 23,291.45	$ 23,291.45	$ -	$ -	$ -
18	6" Conc. Pav't w/Turndown (3000Ppsi)	2	CY	$344.52	$ 689.04	100%	2		$ 689.04	$ 689.04	$ -	$ -	$ -
19	Riprap, (Rubble), (F&I), (Bank and Shore)	800	TN	$81.00	$ 64,800.00	100%	800		$ 64,800.00	$ 64,800.00	$ -	$ -	$ -
20	Bedding Stone	200	TN	$54.00	$ 10,800.00	100%	200		$ 10,800.00	$ 10,800.00	$ -	$ -	$ -
21	Geotextile Fabric for Bedding Stone (Type D-2)	1000	SY	$2.70	$ 2,700.00	100%	1000		$ 2,700.00	$ 2,700.00	$ -	$ -	$ -
22	Boardwalk Bike Path (10' wide) w/ railing, Pressure Treated	31140	SF	$ 40.02	$1,246,222.80	100%	31140		$ 1,246,222.80	$ 1,246,222.80	$ -	$ -	$ -
23	Abutment, Boardwalk	7	EA	$ 8,100.00	$ 56,700.00	100%	7		$ 56,700.00	$ 56,700.00	$ -	$ -	$ -
24	54" Aluminum Bike/Ped Railing (under South-end bridge)	195	LF	$ 53.84	$ 10,498.80	100%	195		$ 10,498.80	$ 10,498.80	$ -	$ -	$ -
25	Concrete Cap for Sheet Pile Bulkhead (F&I)	440	LF	$ 227.19	$ 99,963.60	100%	440		$ 99,963.60	$ 99,963.60	$ -	$ -	$ -
26	Steel Sheet Pile Wall (F&I)	4800	SF	$ 38.45	$ 184,560.00	100%	4800		$ 184,560.00	$ 184,560.00	$ -	$ -	$ -
27	Flared End Section for Guard Rail (F&I)	2	EA	$ 934.20	$ 1,868.40	0%	0		$ -	$ -	$ -	$ 1,868.40	$ -
28	24" RCP drain line including 24" MES	100	LF	$ 60.39	$ 6,039.00	100%	100		$ 6,039.00	$ 6,039.00	$ -	$ -	$ -
29	Bird-watching Platform, 20' x 10' (3 locations), Pres. Treated	3	EA	$ 11,880.00	$ 35,640.00	100%	3		$ 35,640.00	$ 35,640.00	$ -	$ -	$ -
30	5' Bollards Removable	7	EA	$ 1,620.00	$ 11,340.00	86%	6		$ 9,720.00	$ 9,720.00	$ -	$ 1,620.00	$ -
31	5' Bollards, Permanent	15	EA	$ 270.00	$ 4,050.00	53%	8		$ 2,160.00	$ 2,160.00	$ -	$ 1,890.00	$ -
32	Silt Fence, Staked (Type III)	10442	LF	$ 1.50	$ 15,663.00	100%	10442		$ 15,663.00	$ 15,663.00	$ -	$ -	$ -
33	Seed & Mulch, Indigenous native Grass (incl water & fert.)	6637	SY	$ 1.12	$ 7,433.44	40%	2642		$ 2,959.04	$ 2,959.04	$ -	$ 4,474.40	$ -

34	Sign Single Post (F&I) Regulatory	48	AS	$ 243.00	$ 11,664.00	65%	31		$ 7,533.00	$ 7,533.00	$ -	$ 4,131.00	$ -
35	Traffic Stripe, Skip, Paint, 4" Yellow Centerline	3255	LF	$ 0.27	$ 878.85	8%	255		$ 68.85	$ 68.85	$ -	$ 810.00	$ -
36	Traffic Stripe, Solid, Paint, 6" White Edge Line	6508	LF	$ 0.27	$ 1,757.16	54%	3508		$ 947.16	$ 947.16	$ -	$ 810.00	$ -
37	Traffic Stripe, Solid, Paint, 12" White Thermoplastic (Crosswalk)	164	LF	$ 5.40	$ 885.60	0%	0		$ -	$ -	$ -	$ 885.60	$ -
38	Traffic Stripe, Solid, Paint, 24" White Thermoplastic (Stop Bar)	20	LF	$ 8.10	$ 162.00	0%	0		$ -	$ -	$ -	$ 162.00	$ -
39	Pavement Messages, Paint (PEDS AND BIKES ONLY)	15	EA	$ 135.00	$ 2,025.00	0%	0		$ -	$ -	$ -	$ 2,025.00	$ -
40	Install Solar Light(s) (incl. pole and hardware)	1	LS	$ 12,366.00	$ 12,366.00	100%	1		$ 12,366.00	$ 12,366.00	$ -	$ -	$ -
41	Overexcavation (Contingency)	800	CY	$ 11.63	$ 9,304.00	100%	800		$ 9,304.00	$ 9,304.00	$ -	$ -	$ -
42	Floating Turbidity Barrier	400	LF	$ 7.56	$ 3,024.00	100%	400		$ 3,024.00	$ 3,024.00	$ -	$ -	$ -
43	ADA Detectable Warning, (10'x2')	1	EA	$ 442.75	$ 442.75	0%	0		$ -	$ -	$ -	$ 442.75	$ -
44	Trash Receptacle, 32 GAL	3	EA	$ 541.42	$ 1,624.26	100%	3		$ 1,624.26	$ 1,624.26	$ -	$ -	$ -
45	Bench	3	EA	$ 676.78	$ 2,030.34	100%	3		$ 2,030.34	$ 2,030.34	$ -	$ -	$ -
46	Geotechnical investigation and Design of Sheet Pile Wall	1	LS	$ 4,860.00	$ 4,860.00	100%	1		$ 4,860.00	$ 4,860.00	$ -	$ -	$ -
	contingency	1		$ 216.00	$ 216.00	0%	0		$ -	$ -	$ -	$ 216.00	$ -
CO#1	Install Solar Light(s) (incl. pole and hardware)	-1	LS	$ 12,366.00	$ (12,366.00)	100%	-1		$ (12,366.00)	$ (12,366.00)	$ -	$ -	$ -
CO#2	A-3 Sand (Contingency)	-800	CY	$14.69	$ (11,752.00)	100%	-800		$ (11,752.00)	$ (11,752.00)	$ -	$ -	$ -
CO#2	10" Conc. Pav't w/Turndown (3000psi) (incl #5 reinf steel)	-65	CY	$358.33	$ (23,291.45)	100%	-65		$ (23,291.45)	$ (23,291.45)	$ -	$ -	$ -
CO#2	Abutment, Boardwalk	-4	EA	$ 8,100.00	$ (32,400.00)	100%	-4		$ (32,400.00)	$ (32,400.00)	$ -	$ -	$ -
CO#2	Overexcavation (Contingency)	-800	CY	$ 11.63	$ (9,304.00)	100%	-800		$ (9,304.00)	$ (9,304.00)	$ -	$ -	$ -
CO#2	Steel Sheet Pile Wall (F&I)	950	SF	$ 38.45	$ 36,527.50	100%	950		$ 36,527.50	$ 36,527.50	$ -	$ -	$ -
CO#2	Roadway Rebuild and Asphalt Build-Up	1	LS	$ 17,489.60	$ 17,489.60	100%	1		$ 17,489.60	$ 17,489.60	$ -	$ -	$ -
CO#2	Additional Screws in Top-Cap	1	LS	$ 19,651.03	$ 19,651.03	100%	1		$ 19,651.03	$ 19,651.03	$ -	$ -	$ -
CO#3	MOT and Extended Overhead	1	LS	$ 94,957.76	$ 94,957.76	100%	1		$ 94,957.76	$ 94,957.76	$ -	$ -	$ -
CO#3	Crosswalk	1	LS	$179,359.44	$ 179,359.44	99%	0.9850833		$ 176,683.99	$ 176,683.99	$ -	$ 2,675.45	$ -
CO#3	Asp. Conc, Type S-1, 1-1/2" Thick (Bike Trail)	23	TN	$116.21	$ 2,672.83	100%	23		$ 2,672.83	$ 2,672.83	$ -	$ -	$ -
CO#3	Asp. Conc, Type S-1, 3" Thick (Emergency Acc.)	8	TN	$119.58	$ 956.64	100%	8		$ 956.64	$ 956.64	$ -	$ -	$ -
CO#3	Bituminous Prime Coat @ 0.10 Gal/SY Spread (for Limerock)	37	GA	$3.96	$ 146.52	100%	37		$ 146.52	$ 146.52	$ -	$ -	$ -
CO#3	6" Conc. Pav't w/Turndown (3000Ppsi)	-2	CY	$344.52	$ (689.04)	100%	-2		$ (689.04)	$ (689.04)	$ -	$ -	$ -
CO#3	Boardwalk Bike Path (10' wide) w/ railing, Pressure Treated	-2464.3101	SF	$ 40.02	$ (98,621.69)	100%	-2464.31		$ (98,621.69)	$ (98,621.69)	$ -	$ 0.00	$ -
CO#3	54" Aluminum Bike/Ped Railing (under South-end bridge)	-195	LF	$ 53.84	$ (10,498.80)	100%	-195		$ (10,498.80)	$ (10,498.80)	$ -	$ -	$ -
CO#3	24" RCP drain line including 24" MES	-80	LF	$ 60.39	$ (4,831.20)	100%	-80		$ (4,831.20)	$ (4,831.20)	$ -	$ -	$ -
CO#3	Bird-watching Platform, 20' x 10' (3 locations), Pres. Treated	-0.3015	EA	$ 11,880.00	$ (3,581.82)	100%	-0.3015		$ (3,581.82)	$ (3,581.82)	$ -	$ -	$ -
CO#3	5' Bollards, Permanent	-4	EA	$ 270.00	$ (1,080.00)	100%	-4		$ (1,080.00)	$ (1,080.00)	$ -	$ -	$ -
CO#3	Silt Fence, Staked (Type III)	-1243	LF	$ 1.50	$ (1,864.50)	100%	-1243		$ (1,864.50)	$ (1,864.50)	$ -	$ -	$ -
CO#3	Seed & Mulch, Indigenous native Grass (incl water & fert.)	-2137	SY	$ 1.12	$ (2,393.44)	100%	-2137		$ (2,393.44)	$ (2,393.44)	$ -	$ -	$ -
CO#3	Traffic Stripe, Skip, Paint, 4" Yellow Centerline	-255	LF	$ 0.27	$ (68.85)	100%	-255		$ (68.85)	$ (68.85)	$ -	$ -	$ -
CO#3	Traffic Stripe, Solid, Paint, 6" White Edge Line	-3508	LF	$ 0.27	$ (947.16)	100%	-3508		$ (947.16)	$ (947.16)	$ -	$ -	$ -
CO#3	Floating Turbidity Barrier	-400	LF	$ 7.56	$ (3,024.00)	100%	-400		$ (3,024.00)	$ (3,024.00)	$ -	$ -	$ -
CO#3	Trash Receptacle, 32 GAL	-1	EA	$ 541.42	$ (541.42)	100%	-1		$ (541.42)	$ (541.42)	$ -	$ -	$ -
CO#3	Bench	-1	EA	$ 676.78	$ (676.78)	100%	-1		$ (676.78)	$ (676.78)	$ -	$ -	$ -
			Totals:		$2,273,152.97	99%			$ 2,254,918.36	$ 2,254,918.36	$ -	$ 18,234.61	$ -

SUBJECT: **TIMUCUAN TRAIL-SEGMENT 3**

BID# CF-0009-13 OPEN DATE: **2012-11-28**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT:
CONSTRUCTION FIXED

AGENCY: **PUBLIC WORKS**

BASIS OF AWARD: **TOTAL LUMP SUM BASE BID**

NUMBER OF BIDS INVITED **14** NUMBER RECEIVED **5** OTHER **0**

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Subject bid awarded on 03/19/13 to Callaway Contracting, Inc. (contract #6733-40), in the amount of $2,139,323.80; Change Order #1 was administatively approved in deductive amount of ($12,366.00); Change Order #2 administratively approved in the deductive amount of ($3,079.32).

Recommend approval of Change Order #3 to Callaway Contracting, Inc., in the amount of $149,274.49, for additional scope. Revised total amount not-to-exceed $2,273,152.97.

Funding for this award to be encumbered by account: PWCP331TB541-06505-PW0378-01-PWS012-01 to be executed by contract change order #3 through Office of General Counsel.

Attachments: Recommendation Memo, Change Order, Previous Award

BUYER: Marilyn Laidler
MARILYN LAIDLER

RESPECTFULLY SUBMITTED: Greg Pease
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: **William J. Joyce, P.E., Chief, Engineering and Construction Management Division**

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)

ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING _____ DATE: 08/27/15

Catherine Skenes _____ OTHER: _____

_____

James R. McCall _____

ACTION OF AWARDING AUTHORITY DATE: 8/27/15

APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION Sam E. Mousa

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

FORM GB-108, Revised 12/2007

SUBJECT: **TIMUCUAN TRAIL-SEGMENT 3**

BID# CF-0009-13 OPEN DATE: **11/28/2012**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT:
CONSTRUCTION FIXED

AGENCY: **PUB WORKS**

BASIS OF AWARD: **TOTAL LUMP SUM BASE BID**

NUMBER OF BIDS INVITED **14** NUMBER RECEIVED **5** OTHER **0**

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

In review of the apparent low bidder's unit price proposal for subject bid, errors were discovered in the extended total for items 4, 7, & 23a for a revised Total Lump Sum Base Bid amount of $2,139,323.80.

Recommend approval of award to the lowest responsive, responsible bidder Callaway Contracting, Inc. in the amount not to exceed $2,139,323.80 for Total Lump Sum Base Bid. Alternates One and Two will not be awarded.

This project to be executed by formal contract and encumbered by account: PWCP331TB541-06505-PW0378-01-PWS012-01

Attachments; Recommendation Memo, Bid Tabulation, Basis of Award, Scope of Work

BUYER: _____ RESPECTFULLY SUBMITTED: _____
DANIEL PEARSON GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: **WILLIAM J. JOYCE, P.E., CHIEF, ENGINEERING & CONSTRUCTION MANAGEMENT DIVISION**

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)

ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 2 MEMBERS DISAPPROVING 1 DATE: 03/14/13

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE: 3/19/13

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____
Cleveland Ferguson, III
Deputy Chief Administrative Officer
For: Mayor Alvin Brown
Under Authority of:
Executive Order No. 2012-17

FORM GB-108, Revised 12/2007