City of Jacksonville, Florida

Lenny Curry, Mayor

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ONE CITY. ONE JACKSONVILLE.

MEMORANDUM

TO: **Greg Pease, Chief of Procurement**

FROM: **Damian Cook, Grant Administrator** Damian Cook

SUBJECT: **P-46-17, Request to Renew Award, Add Project, and Increase Maximum Indebtedness**

DATE: **April 28, 2020**

The Office of Grant and Contract Compliance requests to apply the option to implement the second additional one-year extension, until July 12, 2021, as outlined in award P-46-17.

Additionally, the Office of Grant and Contract Compliance requests to amend award P-46-17 to add one new project.

13. Cure Violence/CBCR Project
    $88,950
    00111.193005.534100.000000.00000000.00000.0000000

Accordingly, we request that the maximum indebtedness be increased by $88,950 to a new maximum indebtedness under this award of $601,705.

Attachments:

Scope of Work – Cure Violence/CBCR Project

April 3, 2020

Mr. Damian Cook
City of Jacksonville

SUBJECT: SCOPE OF WORK FOR CURE VIOLENCE/CBCR PROJECT

Dear Damian,

Please find the below scope of work in support of the Cure Violence/CBCR Project:

Analytical Studies and Survey Consulting 593 hours at $150 per hour = $88,950
This work effort is broken down into the following areas:

Phase 1: Initial Dashboard Development – $15,000 (1 month – 100 hours)
Phase 2: Integration with CommCare – $19,950 (2 months – 133 hours)
12 Months of Support and Maintenance – $54,000 ($4,500/mo – 30 hours per month)

The description of the project is as follows:

The City of Jacksonville (COJ) has engaged with Cure Violence, a public health anti-violence NGO, in order to reduce incidents of violent crime within the city's most at-risk neighborhoods. Cure Violence, founded in 2000, engages local community members as *credible messengers* and *peacemakers* to divert at-risk community members from violence using mediation and other peace-keeping methods. The Cure Violence team uses a Civicore-based online program to track neighborhood incidents and mediations but will be updating to CommCare shortly.

In order to best utilize the data generated by Cure Violence, NLP Logix will work with the city of Jacksonville to integrate data sources and provide interactive dashboards that will cover two areas of interest: a limited web-published version for distribution among Cure Violence sites and a comprehensive version allowing COJ stakeholders to identify and investigate trends. There are several major data sources that can be incorporated into the Cure Violence dashboards.

These data source integrations include:

- Crime data from the Jacksonville Sheriff's Office
    - All crimes (felony and misdemeanor – personal, property, inchoate and statutory) committed
    - Crimes committed by juveniles
    - Aggravated Batteries with a firearm, and Murders
    - Geocoded and mapped

  - Currently, Damian flags murders as within or outside the boundaries set for Cure Violence.
- Mediation data from the Cure Violence Sites
- Exported Data from the current Cure Violence portal (Civicore)
- Data from the new Cure Violence Portal (CommCare)
- Civil sanctions issued (code enforcement data/ nuisance and abatement)
- Juvenile Justice/diversion data alignment with KHA
- Community development organizations & Neighborhood Associations in the target area

Finally, the services and deliverables include the following:

As a part of this scope of work, NLP Logix will automate the process of intaking, geocoding, and mapping murders.
Additionally, once Cure Violence has updated their platform, NLP Logix will automate the export of data from the Cure Violence system to enhance the available analytics through the API and through direct connections to PowerBI.

Deliverables: NLP Logix will provide COJ with a PowerBI dashboard that will be published for internal access. NLP Logix will additionally provide a training session to Cure Violence and COJ stakeholders in order to ensure adoption.

Cure Violence Team Dashboard: The Cure Violence team dashboard will provide an analysis of mediation activities that can be drilled down by time frame and site. Metrics tracked for mediation, such as social media involvement and the involvement of a weapon, will be available as filters in order to identify relationships between such variables. The dashboard will also provide a map of JSO-identified shootings within the Cure Violence neighborhood that can be drilled down to specific time periods, times of day, or days of week.

Community Safety Survey: Provide direction and insight into the creation of a survey of residents in the target area about their perceptions of the safety of the neighborhood. NLP will provide guidance to help ensure the survey questions provide reliable information and to help ensure the survey is conducted in such a way that will provide reliable information.

Ongoing Support: NLP Logix will support the COJ with monthly refreshes of data and PowerBI dashboards for the duration of the support period (12 months). As part of this support, NLP Logix will also provide up to twenty hours of additional analysis per month.

Thank you for the opportunity to support the City of Jacksonville. If you have any questions, please do not hesitate to call me at 904 208 5065 ext. 501.

Sincerely,

Theodore R. Willich
Chief Executive Officer