SUBJECT: DEMO & SITE CLEARANCE OF 40 PROPERTIES

BID #: CF-0171-17 **OPEN DATE:** 2017-06-14

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: CONSTRUCTION FIXED

AGENCY: MUNICIPAL CODE

BASIS OF AWARD: BY ITEM TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED: (8) **NUMBER RECEIVED:** (5) **OTHER** (0)

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Item #35 was awarded to ERS, Corp., on 06/30/17 in the amount of $4,535.00 which included $275.00 cost of asbestos survey as required by bid specifications. The performed asbestos survey requires an asbestos abatement be performed prior to demolition. In accordance with the specifications, the awarded contractor solicited three quotes for asbestos abatement from the following companies:

1) Darcco Env- $14,000.00; 2) ELS Abatement & Construction. - $40,800.00, and; 3) Jensafe Env. - $59,000.00

Recommend approval to increase award for Item #35 to ERS, Corp, in the amount of $14,000.00 for the asbestos abatement. Total revised award amount for Item #35 not-to-exceed $18,535.00.

The award is to be funded by account: ERCC1L2CP-03410 to be executed by Purchase Order/Change Order.

Attachments: Recommendation Memo, Change Order, Vendor Quotes, Asbestos Report, Previous Award

ANALYST: Marilyn Laidler
MARILYN LAIDLER

RESPECTFULLY SUBMITTED _____
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Bryan Mosier, Chief, Municipal Code Compliance Division

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

City of Jacksonville, Florida

Lenny Curry, Mayor

City Hall at St. James
117 W. Duval St.
Jacksonville, FL 32202
(904) 630-CITY
www.coj.net

ONE CITY. ONE JACKSONVILLE.

July 2nd, 2018

M E M O R A N D U M

07/02/18 13:20:31
Procurement Division

TO: Gregory Pease, Division Chief
Procurement Division

FROM: Bryan Mosier, Division Chief
Municipal Code Compliance Division

RE: Change Order Request for Item #35 on Formal Demolition Bid # CF-0171-17

The survey of condemned structure 1197 West 24th Street revealed asbestos in the exterior paint, which a licensed asbestos abatement contractor must remove prior to the demolition of this condemned structure.

I recommend approval of the change order request submitted by Environmental Remediation Services in the amount of $14,000.00 (reference purchase order #8A06798).

Contractor	Item Number	Amount
Environmental Remediation Services	35	$14,000.00

Funding Source: ERCC01L2CP-03410

BM/mc

ERS Corp.

CHANGE ORDER

Prepared For:
COJ City of Jax (DEMO)
117 W. Duval Street, Suite 375
Jacksonville, FL 32202

Job No: 18215-all
Date: 2018-05-01 09:31:01
Phone: (904) 255-7000

Attention: Michael Chao

email: mchao@coj.net

ERS agrees to supply all the labor, equipment and materials to perform the following services at 1197 West 24th Street (PO#8A06798).

Scope and Costs of Services:

Demolition Activities, lump sum
Demolition
Lump Sum $4,535.00

Asbestos Abatement Activites
Asbestos Abatement
Lump Sum $14,000.00

Terms of Payment:
Invoicing Net 30 days. Otherwise, payment is due within 30 days of date of invoice. A service charge of 1.5% per month will be applied to all past due amounts.

We appreciate the opportunity to submit this proposal. If you have any questions or require additional information, please contact John Anderson Jr. at 904-791-9992.

Submitted By:
John Anderson Jr.
Project Manager

Accepted By:
COJ City of Jax (DEMO)
By: _____
Name/Title: _____
Date: _____

DARCCO
ENVIRONMENTAL, INC.

Attn: John Anderson

PROPOSAL / CONTRACT

E.R.S. Corp	Date: 22-Jun-18	Proposal No: 18222-AB
760 Talleyrand Ave. Jacksonville, FL 32202	Job Name: **Residence Asbestos Abatement**	
Phone: 904-791-9992 Email: Ja.Anderson@ersfl.com	Job Location: **1197 West 24th Street Jacksonville, FL**	

Darcco Environmental, Inc. is pleased to submit our proposal for the address referenced above:

We propose to furnish all equipment, labor and materials to complete the following:
To chemically strip the asbestos containing red exterior textured paint from the exterior of the above referenced residence and properly dispose.

Air Monitoring based upon personnel air monitoring only.
All asbestos abatement shall be performed in accordance with EPA and OSHA regulations.
All disposals shall be at an EPA approved and permitted landfill facility.
We appreciate this opportunity to quote your special construction needs.

All the above work will be completed for the sum of: **$14,000.00**

FOURTEEN THOUSAND DOLLARS & NO / 100

Payment to be made as follows: Payable in full upon completion.

Jerry W. Carter

Signature: _____ **Title:** President

(neb)

Print Name: Jerry W. Carter **Date:** June 22, 2018

ACCEPTANCE OF PROPOSAL

Signature: _____ **Title:** _____

Print Name: _____ **Date:** _____

PLEASE SIGN AND RETURN ONE COPY UPON EXECUTION. THIS AGREEMENT BECOMES A LEGAL AND BINDING CONTRACT. IF AN ACTION BECOMES NECESSARY TO ENFORCE THIS CONTRACT, THE OWNER WILL BE RESPONSIBLE FOR THE ATTORNEY'S FEES AND THE COURT COSTS OF THE CONTRACTOR.

Working for a Cleaner World Today!

6342 Arlington Expressway • Jacksonville, Florida 32211 • office (904) 398-6200 • fax (904) 398-6222
www.darcco.com

ELS Abatement & Construction, Inc.
1408 St. Johns Bluff Rd. N.
Jacksonville, FL 32225

June 28, 2018

Mr. John Anderson Jr.
ERS Corp.
760 Talleyrand Ave.
Jacksonville, Fl. 32202

Re: Asbestos Abatement at 1197 W. 24th St. Jacksonville, Fl. 32209

PROPOSAL:

ELS is pleased to submit a proposal to perform the asbestos abatement of the red paint on the exterior that contains a friable asbestos texture coat finish at the above referenced property. The abatement will be performed via wet methods under a full negative pressure containment. The below is included.

- Labor, supplies and equipment including generators and water
- Personnel sampling
- Scaffolding
- 10-day Notification to FDEP
- In accordance with OSHA 29 CFR 1926.1101
- Disposal will be manifested/profiled and taken to an approved landfill

Price: **$ 40,800.00**

(Forty thousand eight hundred dollars and 00/100 cents)

Any alterations or deviations from above specification involving extra cost with be executed only upon written order, and will become an Extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control.

Respectfully Submitted by: ELS Abatement & Construction, Inc.

Proposal Accepted by: _____ Date: _____

_____ Date: _____

JENSAFE ENVIRONMENTAL

"Serving All Your Environmental Needs"

Ph: 904-695-1424
Fx: 904-695-1425

610-3 N. Lane Avenue
Jacksonville, FL 32254

June 20, 2018

ERS
760 Talleyrand Ave
Suite 200
Jacksonville, FL 32202
Email: j.anderson@ersfl.com

Attention: John Anderson
RE: Asbestos Abatement of Red Paint Texture on Exterior of 2 Story Structure at 1197 West 24th Street.

We are pleased to provide this quote for your consideration on the project as referenced above.

Scope of Work

- Mobilize all equipment and materials to site listed above.
- Remove approximately 2,500 S/F of red paint texture finish on exterior.
- The wet method will be utilized for the removal of asbestos containing materials.
- All ACM debris will be disposed of at and approved landfill.
- Employees will use personal protective equipment.
- All work will be performed during normal working hours.

The total cost of this project will be Fifty-nine Thousand ($59,000.00).

CLARIFICATIONS:

1. Our proposal includes two (2) million dollar, per occurrence, one million dollar umbrella, per aggregate liability insurance coverage.
2. Work to be completed under current Federal, State, and Local agency regulation, which includes the filing of all notification and permits. Permit fees will be an additional charge, if applicable.

ENVIRONEERING INC.
109 AZALEA POINT DRIVE SOUTH • PONTE VEDRA BEACH • FLORIDA • 32082

May 22, 2018

Mr. John Anderson, President
E. R. S. Corp
760 Talleyrand Avenue
Jacksonville, Florida 32402

Reference: One (1) Two Story Structure – Asbestos Demolition Survey – House
1197 West 24th Street
Jacksonville, Florida – JON 6425

Dear Mr. Anderson:

Pursuant to your request an Asbestos Demolition Survey has been performed at the above location for the purpose of identifying asbestos that needs to be removed prior to the planned demolition of the structure. The purpose of the investigation was to visually identify homogenous materials that need to have bulk samples obtained for analysis to determine the presence of Asbestos Containing Building Materials with in the structure. The scope of this survey was limited to the referenced two story structure in Jacksonville, Florida. The building was inspected for demolition. The facility has one two story structures for demolition, which is constructed with period building materials. There were three (3) suspected materials that were sampled for Polarized Light Microscopy (PLM) analysis. Based on the visual inspection, it was evident that National Emission Standard for Hazardous Air Pollutants (NESHAP) 40 CFR Part 61 regulated Asbestos Material was found to be present at the facility. The scope of work for this survey included sampling and analysis of suspect homogenous building materials. The asbestos demolition inspection process was initiated on May 7, 2018. Materials must contain greater than 1% asbestos to be regulated. The following recommendations are provided for the material that was found to contain Asbestos Fibers within the referenced structure.

RECOMMENDATIONS

Recommended response actions have been selected for all Asbestos Containing Materials identified by this survey within the facility. Recommendations for response actions, where arrived at, are stated as follows:

FRIABLE ASBESTOS CONTAINING MATERIALS

Friable Asbestos Material means any material containing more than one (1%) percent asbestos, that when dry can be crumbled, pulverized or reduced to powder by hand pressure.

(904) 665-0100 (904) 612-1456 • MOBILE (904) 665-0101 • FAX

Friable Asbestos Material was found in the following area:

None.

The above material is considered friable and must be removed by a Certified Florida Asbestos Abatement Contractor prior to any disturbance caused by renovation or demolition of the referenced structure.

CATEGORY I, NON-FRIABLE ASBESTOS MATERIAL

None.

CATEGORY II, NON-FRIABLE ASBESTOS MATERIAL

HM-3 Paint Exterior – Red – Texture Coat Finish [10% Chrysotile Asbestos]

NONREGULATED BY NESHAP; REGULATED BY OSHA

None.

The preceding materials are considered a Category I or II Non-Friable Material and therefore, under normal circumstances, the Category I material does not need not be removed prior to demolition, because generally these materials do not release significant amounts of Asbestos Fibers, even when damaged.

Category I material must be kept wet to prevent the release of fibers during demolition. The Category I asbestos waste must be placed in a permitted asbestos landfill in accordance with FDEP regulations. Friable asbestos and Category II material must be removed prior to demolition or renovation of the structure. Yet, in the event removal is deemed necessary as a part of renovation all Asbestos Containing Material should be removed by a Florida Licensed Asbestos Contractor. The building materials identified in this asbestos renovation survey were in good condition to significantly damaged at the time of the inspection. The material condition can change over time and will degrade with exposure to water, air movement, physical damage, weather and chemical exposure.

The structure has an address of, 1197 West 24th Street, Jacksonville, Florida. The facility was at one time a house. The facility has one two story structure for demolition.

When implementing the response actions, parties responsible for final selection should remember that actions shall be sufficient to protect HUMAN HEALTH AND THE ENVIRONMENT, but may also be the least burdensome method. Nothing in these recommendations should be construed as PROHIBITING or discouraging removal.

All parties shall comply with all applicable laws, ordinances, rules and regulations of Federal, State and Local Governments and Agencies relating to or affecting the proposed work in whole or in part when implementing any response action associated with the facility.

The following samples are recommended to be further analyzed by the point count method using a positive stop approach.

None.

This asbestos survey shall not be used as a design or specification for the removal of asbestos within the referenced structure.

RECOMMENDATIONS FOR ASBESTOS ABATEMENT: (1197 West 24th Street, Jacksonville, Florida)

The HM-3 Asbestos material must be removed by an asbestos abatement contractor prior to demolition keeping in mind that the most economical abatement method or least burdensome method can be used.

This material is regulated by one or both of the following regulations: the Occupational Safety and Health Administration (OSHA) Construction Standard for Asbestos found in Title 29 Code of Federal Regulations (CFR) Part 1926.1101 and by the National Emission Standards for Hazardous Air Pollutants (NESHAP) Title 40 CFR Part 61.145.

It has been a pleasure working with you and I look forward to working with you once again in the future. I can be reached at (904) 665-0100 or mobile (904) 612-1456 if you should have any questions.

Respectfully submitted,

TW Rudolph 5/22/2018

Timothy W. Rudolph, P.E., L.A.C.
Licensed Asbestos Consultant AX 0000058
Asbestos Business License ZA0000243
< ERS CORP-ASBESTOS- SURVEY-JON-6425.doc>

D805387

ROUTINE CHAIN OF CUSTODY FORM **JON 6425**

ENVIRONEERING, INC., 109 Azalea Point Drive South, Ponte Vedra Beach, Florida 32082

To Laboratory: Dove Environmental Laboratory
8910 Miramar Parkway, Suite 200
Miramar, FL 33025

ROUTINE TAT

Customer Information
Company Name: ENVIRONEERING, INC.
Address: 109 Azalea Point Drive South
City, State, Zip: Ponte Vedra Beach, FL 32082
Contact: Mr. Tim Rudolph

Date: 5/7/2018
Phone: (904) 665-0100
Fax: (904) 665-0101
Project: E R S, CORP
1197 West 24th Street
Jacksonville, Florida
<COC-DOVE-6425.XLS>

Sample #	Sample Type	Sample Location	COLOR/AREA	F/NF
1-1	BULK	Plaster System - Two Coat System - White/Brown over Drywall Board	White/Ceilings	NF
2-1	BULK	Sheet Flooring - Tan over Sheet Flooring - Beige (Kitchen)	Tan/Floor	NF
3-1	BULK	Paint Exterior - Red - Texture Coat Finish	Red/Walls	NF
		ENCLOSURE (1) ENVIRONEERING, Inc. Ltr Dtd 05/22/2018		
		ONE (1) - SINGLE STORY STRUCTURE		

ASBESTOS - PLM * USE POSITIVE STOP METHOD *

CHAIN OF CUSTODY CHECK # 3462

Date/Time	Released by:	Date/Time	Released by:
05/07/2018- 20:00	TIM RUDOLPH		

c:\program files\Microsoft office\office\mervin\COC 05/18/18 @ 11:45a

DOVE ENVIRONMENTAL CORP.

8910 MIRAMAR PARKWAY, SUITE 200 MIRAMAR FL 33025
Tel. (954) 374-9274 Fax: (954) 639-7426

ASBESTOS TEST REPORT

CLIENT : ENVIRONEERING, INC.
ADDRESS: 109 AZALEA POINT DRIVE., SOUTH
PONTE VEDRA BCH FL 32082
PROJECT: JON 6425/ERS CORP
1197 WEST 24TH STREET JACKSONVILLE FL
CONSULT: TIM RUDOLPH

PAGE : 1
DATE : 05/21/18
SAMPLE ID : D805387
NVLAP Lab Code: 102053-0

LAB NO. : 01 SAMPLE NO.: 1-1
FRI/HOM : YES/NO LAYERS: 03 DATE OF ANALYSIS: 05/21/18
DESCRIPTION : PLASTER SYSTEM-TWO COAT SYSTEM-WHITE/BROWN OVER DRYWALL BOARD
ASBESTOS TYPE: NONE-DETECTED
OTHER FIBERS : 20% CELLULOSE
NON FIBERS : 70% MINERALS 10% PAINT

LAB NO. : 02 SAMPLE NO.: 2-1
FRI/HOM : NO/NO LAYERS: 03 DATE OF ANALYSIS: 05/21/18
DESCRIPTION : SHEET FLOORING-TAN OVER SHEET FLOORING-BEIGE
ASBESTOS TYPE: NONE-DETECTED
OTHER FIBERS : 5% CELLULOSE
NON FIBERS : 55% MINERALS 10% RESINS
30% POLYMERS

LAB NO. : 03 SAMPLE NO.: 3-1
FRI/HOM : YES/YES LAYERS: 01 DATE OF ANALYSIS: 05/21/18
DESCRIPTION : PAINT EXTERIOR-RED-TEXTURE COAT FINISH
ASBESTOS TYPE: 5% CHRYSOTILE
OTHER FIBERS : 5% CELLULOSE
NON FIBERS : 20% MINERALS 70% PAINT

Dove Environmental Corporation is solely responsible for analysis performed on sample content supplied by client and is NVLAP accredited for Method 40 CFR Pt. 736, App. E to Subpart E EPA/600/R-93/116. Measurement Uncertainty information is available by contacting the Laboratory. Laboratory Reports will be kept for a period of three (3) years electronically. Percentages are visually estimated. Point count performed at clients request only. Results relates only to item analyzed. This report should not be reproduced by client or anyone without written permision from Dove Environmental Corporation. All samples will be stored for a period of 1 month. The use of the term NVLAP does not constitute endorsement by NVLAP or any agency of the United States Government. Floor-Tile is non-homogeneous and results only reflect sample content.

Analyst 1

R. Pepe Ramnath, PhD
LABORATORY MANAGER

TITLE: DEMO & SITE CLEARANCE OF 40 PROPERTIES BID NO.: CF-0171-17 (MUNICIPAL CODE)		ERS CORP				HAGER CONSTRUCTION COMPANY			
35	1197 W 24TH STREET (MAIN AND ACCESSORY STRUCTURE) DESCRIBED AS; 3-32 02-2S-26E SPEEDWAY PARK LOT 15 BLOCK 24 (DEMOLITION AND SITE CLEARANCE) R.E. #058810-0000 (CONTRACTOR MUST SUBMIT A BID FOR THE COST OF AN ASBESTOS SURVEY AND A WET DEMOLITION) (URBAN CORE)	$ 275.00	$ 4,260.00	$ 4,535.00	$ 3,200.00	$ 575.00	$ 11,250.00	$ 11,825.00	$ 37,850.00
36	39 W 27TH STREET, (MAIN AND ACCESSORY STRUCTURE) DESCRIBED AS; 1-24 01-2S-26E JONES S/D LOT 5 BLK M LONG BRANCH LOT 8 (DEMOLITION AND SITE CLEARANCE) R.E. #133607-0000 (CONTRACTOR MUST SUBMIT A BID FOR THE COST OF AN ASBESTOS SURVEY AND A WET DEMOLITION) (NORTH)	$ 275.00	$ 3,123.00	$ 3,398.00	$ 1,000.00	$ 575.00	$ 9,900.00	$ 10,475.00	$ 36,520.00
37	631 E 27TH STREET(MAIN AND ACCESSORY STRUCTURE) DESCRIBED AS; 3-88 46-2S-27E NORTH SPRINGFIELD TERRACE E 10FT LOT 23, LOT 24, W 10FT LOT 25 BLK 4 (DEMOLITION AND SITE CLEARANCE) R.E. #133061-0000 (CONTRACTOR MUST SUBMIT A BID FOR THE COST OF AN ASBESTOS SURVEY AND A WET DEMOLITION) (NORTH)	$ 275.00	$ 4,400.00	$ 4,675.00	$ 1,000.00	$ 575.00	$ 8,900.00	$ 9,475.00	$ 27,850.00
38	200 W 39TH STREET, (MAIN AND TWO ACCESSORY STRUCTURES) DESCRIBED AS; 5-15 39-1S-26E PEARL CREST LOTS 17, 18 BLK 8 (DEMOLITION AND SITE CLEARANCE) R.E. #027372-0000 (CONTRACTOR MUST SUBMIT A BID FOR THE COST OF AN ASBESTOS SURVEY AND A WET DEMOLITION) (NORTH)	$ 275.00	$ 8,750.00	$ 9,025.00	$ 2,800.00	$ 575.00	$ 12,850.00	$ 13,425.00	$ 33,250.00
39	543 E 61ST STREET, (MAIN AND ACCESSORY) DESCRIBED AS; 17-84 50-1S-27E HENRYS R/P OF 1ST ADDN TO BUFFALO GARDENS LOT 2 BLK 3 (DEMOLITION AND SITE CLEARANCE) R.E. #033752-0000(CONTRACTOR MUST SUBMIT A BID FOR THE COST OF AN ASBESTOS SURVEY AND A WET DEMOLITION) (NORTH)	$ 275.00	$ 2,700.00	$ 2,975.00	$ 1,000.00	$ 575.00	$ 11,250.00	$ 11,825.00	$ 36,850.00
40	524 E 64TH STREET, (SINGLE FAMILY) DESCRIBED AS; 4-71 WOODVILLE LOTS G, H (DEMOLITION AND SITE CLEARANCE) R.E. #033826-0000 (CONTRACTOR MUST SUBMIT A BID FOR THE COST OF AN ASBESTOS SURVEY AND A WET DEMOLITION) (NORTH)	$ 275.00	$ 2,565.00	$ 2,840.00	$ 1,000.00	$ 575.00	$ 8,800.00	$ 9,375.00	$ 31,250.00
	CONFLICT OF INTEREST:	YES				YES			

SUBJECT: **DEMO & SITE CLEARANCE OF 40 PROPERTIES**

BID# CF-0171-17 OPEN DATE: **2017-06-14**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT:
CONSTRUCTION FIXED

AGENCY: **MUNICIPAL CODE**

BASIS OF AWARD: **BY ITEM TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER**

NUMBER OF BIDS INVITED **8** NUMBER RECEIVED **5** OTHER **0**

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval of award by item to the lowest responsive, responsible bidder(s) as follows: Michael Lloyd Hauling, Inc., bid items # 2-5, 7- 14,17, 18, 20, 21, 23, 24, 27- 33, 37 & 38 in the amount of $87,150.00; ERS Corp., bid items # 1, 6, 15, 16, 19, 22, 25, 26, 34, 35, 36, 39 & 40 in the amount of $37,681.00. Total award amount not-to-exceed $124,831.00.

This award to be funded by account: ERCD1N1FR-03410 to be executed by Purchase Order(s).

Attachments: Recommendation Memo, Bid Tabulation Sheet, Terms & Conditions

BUYER: Marilyn Laidler
MARILYN LAIDLER

RESPECTFULLY SUBMITTED: _____
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: **Bryan Mosier, Chief, Municipal Code Compliance Division**

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING Ø DATE: 6/29/17

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE: 6/30/17

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

FORM GB-108, Revised 12/2007

QWS3270X 7/6/2018 10:16 AM
FAML6350 V5.1 ** NW COJ FAMIS PRODUCTION ** 07/06/2018
LINK TO: ACCOUNT SUMMARY INQUIRY 10:16 AM

FISCAL MO/YEAR : 10 2018 CURRENCY CODE :
INDEX CODE : ERCC1L2CP MUNICIPAL CODE COMPLIANCE
SUBOBJECT : 03410 CONTRACTUAL SERVICES
PROJECT :
PROJECT DETAIL :
GRANT :
GRANT DETAIL :
USER CODE :

S	JULY 2018	ANNUAL BALANCE	ALL YEARS BALANCE
ESTIMATED REVENUES	.00	.00	.00
REVENUES	.00	.00	.00
UNREALIZED REVENUES	.00	.00	.00
BUDGET	.00	1,436,680.00	3,070,962.79
EXPENDITURES	10,765.00	653,187.14	1,693,920.26
ENCUMBRANCES	-2,723.00	2,130.80	494,371.21
PRE-ENCUMBRANCES	.00	28,657.49	28,657.49
REMAINING BALANCE	-8,042.00	752,704.57	854,013.83

F1-HELP F2-SELECT F4-PRIOR F5-NEXT
F9-LINK F10-PRIOR-MO F11-NEXT-MO
G005 - PRIOR RECORD DISPLAYED