5

SUBJECT: School-Based Extended Day Services

BID #: ESC-0352-21 **OPEN DATE:** 4/14/2021

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract – August 1, 2021 through July 31, 2022 with two (2) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 17 **NUMBER RECEIVED:** 4 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to ratify the period of service from August 1, 2022 through date of executed contract. Recommend approval to utilize the first of two (2) renewal options with Joshua Christian Academy, Inc., North Florida Education Institute Corporation and The Foundation Academy Studio School, Inc. Period of service is from date of executed contract through July 31, 2023 with one (1) one (1) year renewal option remaining. Total revised expenditure amount is $362,406.00, for a total expenditure not to exceed $717,406.00.

Funding Source: 10901.181001.582001.000000.00000455.00000.0000000 – To be executed by formal contract amendment through the Office of General Counsel

Attachments: Recommendation Memo, Vendor Letters and Previous Award

ANALYST: _____ **RESPECTFULLY SUBMITTED** _____
COREY SIDLO GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Saralyn Grass, Chief Administrative Officer, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Board of Directors

Dr. Marvin Wells
Chair

Tyra Tutor
Vice Chair & Treasurer

Rose Conry
Secretary

Rebekah Davis

Kevin Gay

Marsha Oliver

Jenny Vipperman

Board Liaisons

Duval County Public Schools

Jacksonville City Council

Jacksonville Sheriff's Office

Public Defender's Office

State Attorney's Office

Executive Staff

Mike Weinstein, J.D.
Chief Executive Officer

Saralyn Grass, Ed.D.
Chief Administrative Officer

Kenneth Darity
Chief Programs Officer

KIDS HOPE ALLIANCE

MEMORANDUM

TO: Gregory Pease, Chief of Procurement

FROM: Saralyn Grass, Chief Administrative Officer, Kids Hope Alliance (KHA)

Michael Weinstein, Chief Executive Officer Kids Hope Alliance (KHA)

Kenneth Darity, Chief Programs Officer, Kids Hope Alliance (KHA)

SUBJECT: Request to amend ESC-0352-21 Extended Day Services contracts to exercise the first renewal: First Amendment

DATE: August 25, 2022

Kids Hope Alliance, a public body acting on behalf of the City of Jacksonville, a consolidated political subdivision and municipal corporation existing under the laws of the State of Florida ("KHA") respectfully requests the following:

1) Amend Extended Day Services, BID #ESC-0352-21 to increase total expenditure by $362,406. The revised total expenditure amount not to exceed $717,406 as outlined in Exhibit 1; Contract term August 1, 2022 – July 31, 2023

Upon approval of the request, the contracts will be executed by City of Jacksonville Office of General Counsel.

KHA anticipates funding as follows:

Fund	Center	Account	Project	Activity	Interfund	Future
10901	181001	582001	000000	00000455	00000	0000000

Total Funding $362,406

Cc: Corey Sidlo, Buyer
Jessica Pitts, Director Finance
Joyce Watson, Director, Administration, Contracts, and Purchasing
Tyrica Young, Director, Research & Grant

1095 A. Philip Randolph Blvd., Jacksonville, FL 32206 | (904) 255-4400 | Fax: (904) 255-4502

	Exhibit 1 - ESC 0352-21 Extended Day Services Funding Recommendation FY22-23			2022-23								
				School-Year				Summer				Total
	Organization	Site Name	Site Address	Students	Days	Rate	Funding	Students	Days	Rate	Funding	Funding
71059-21 (1)	Joshua Christain Academy, Inc	Joshua Christain Academy, Inc	924 St Clair St, Jacksonville, FL 32254	55	170	$ 11.22	$ 104,907	0	0	$ -	$ -	$ 104,907
71060-21 (1)	North Florida Educational Institute Corp.	North Florida Educational Institute - North Campus	580 Lawton Ave, Jacksonville, Florida 322	80	170	$ 11.22	$ 152,592	0	0	$ -	$ -	$ 152,592
71061-21 (1)	The Foundation Academy Studio School, Inc.	The Foundation Academy	3675 San Pablo Rd S, Jacksonville, FL 32	55	170	$ 11.22	$ 104,907	0	0	$ -	$ -	$ 104,907
												$ 362,406

KIDS HOPE ALLIANCE
The Jacksonville Partnership for Children, Youth & Families

FY 22-23 Request for Renewal (RFR)
Agency Award Information: FY22-23

ESC	Contract #	Agency
Out of School Time	71059-21	Joshua Christian Academy, Inc.

The above-mentioned contract has been renewed for the FY 22-23 year with the terms below.

FY22-23 Contract Term: August 1, 2022 – July 31, 2023

Funding for FY22-23: $104,907

A Request for Renewal was generated by Kids Hope Alliance and completed by the contractor. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: Lisa Harris
Title: Executive Director
E-mail: lisa.harris@jcacademy.org
Phone: 904-866-2562

The RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 22/23, based on experiences in 21/22. This information is included in the attached form and serves as documentation or scope changes, if applicable.

Approved by: Saralyn Grass, Chief Administrative Officer, KHA sgrass@coj.net
Date: 2022-05-04 13:43:35 -0500

FY 22-23 Request for Renewal Scope of Services – 6/1/22	
ESC	**Agency**
Out of School Time	Joshua Christian Academy, Inc.

FY22-23 Contract Year: August 1, 2022 – July 31, 2023

Funding for FY22-23: $104,907

Number of Children/Youth Served During 21/22: 55

Number of Proposed Children/Youth 22/23: 55

Description of Services:
BGCNF provides educational and enrichment programs for Jacksonville youth in the afterschool space. Programming is inspired by our five core areas which include: Character & Leadership Development, Education & Career Development, Arts, Health and & Life Skills, Sports Fitness & Recreation.

Impact of Services:
Students had to be placed on a waiting list because the need exceeded the population that we serve.

Outcomes Achieved:
Attendance to school increased

Academic Gains

Discipline improved.

Obstacles Faced in 21/22 as a Result of COVID-19 and How They Were Addressed:
We continued to implement safety measure as required mask wearing, Clorox and Lysol sanitization as well as hand washing, hand sanitizer and social distancing. We did not experience any issues.

Based on Experience in 21/22, Changes, Additions, or General Improvements to Be Made in 22/23:
The program we designed for our afterschool students went well. We plan to add cooking classes to the services we offer.

SUBJECT: School-Based Extended Day Services

BID #: ESC-0352-21 **OPEN DATE:** 4/14/2021

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract – August 1, 2021 through July 31, 2022 with two (2) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 17 **NUMBER RECEIVED:** 4 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to reject one bidder, Pearls of Perfection, Inc., due to the provider's proposed program not meeting the requirements of the RFP. Recommend approval of award to three (3) bidders: Joshua Christian Academy, Inc., North Florida Education Institute Corporation and The Foundation Academy Studio School, Inc. Period of service is from August 1, 2021 through July 31, 2022 with two (2) one (1) year renewal options. Total expenditure amount not to exceed $355,000.00.

Funding Source: 10901.181001.582001.000000.00000455.00000.0000000 – To be executed by formal contract through the Office of General Counsel

Attachments: Recommendation Memo, Tabulation and Scores, Rejection Letter and Evaluation Criteria

ANALYST: _____ Annette Burney **RESPECTFULLY SUBMITTED** _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Kenneth Darity, Chief Program Officer, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 5/27/2021

_____ OTHER: _____

_____

_____

_____

_____

ACTION OF AWARDING AUTHORITY DATE 6/1/21

APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____