6

SUBJECT: School-Based Afterschool and Summer Programming

BID #: ESC-0374-21 **OPEN DATE:** 5/19/2021

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract – August 1, 2021 through July 31, 2022 with two (2) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 17 **NUMBER RECEIVED:** 3 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to ratify the period of service from August 1, 2022 through date of executed contract. Recommend approval to utilize the first of two (2) renewal options with Boys & Girls Clubs of Northeast Florida, Inc., Communities in Schools of Jacksonville, Inc. and Wayman Community Development Corporation. Period of service is from date of executed contract through July 31, 2023 with one (1) one (1) year renewal option remaining. Total revised expenditure amount is $494,578.00, for a total expenditure not to exceed $983,418.00.

Funding Source: 10901.181001.582001.000000.00000455.00000.0000000 – To be executed by formal contract amendment through the Office of General Counsel

Attachments: Recommendation Memo, Vendor Letters and Previous Award

ANALYST: _____ **RESPECTFULLY SUBMITTED** _____
CORÉY SIDLO GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Saralyn Grass, Chief Administrative Officer, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Board of Directors

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Chair

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Executive Staff

Mike Weinstein, J.D.
Chief Executive Officer

Saralyn Grass, Ed.D.
Chief Administrative Officer

Kenneth Darity
Chief Programs Officer

KIDS HOPE ALLIANCE

MEMORANDUM

TO: Gregory Pease, Chief of Procurement

FROM: Saralyn Grass, Chief Administrative Officer, Kids Hope Alliance (KHA)

Michael Weinstein, Chief Executive Officer Kids Hope Alliance (KHA)

Kenneth Darity, Chief Programs Officer, Kids Hope Alliance (KHA)

SUBJECT: Request to amend ESC-0374-21 School Based Afterschool and Summer Programming contracts to exercise the first renewal: First Amendment

DATE: August 25, 2022

Kids Hope Alliance, a public body acting on behalf of the City of Jacksonville, a consolidated political subdivision and municipal corporation existing under the laws of the State of Florida ("KHA") respectfully requests the following:

1) Amend School Based Afterschool and Summer Programming, BID #ESC-0374-21 to increase total expenditure by $494,578. The revised total expenditure amount not to exceed ~~$955,047~~ as outlined in Exhibit 1; Contract term August 1, 2022 – July 31, 2023 $1,983,418.00

Upon approval of the request, the contracts will be executed by City of Jacksonville Office of General Counsel.

KHA anticipates funding as follows:

Fund	Center	Account	Project	Activity	Interfund	Future
10901	181001	582001	000000	00000455	00000	0000000

Total Funding $494,578

Cc: Corey Sidlo, Buyer
Jessica Pitts, Director Finance
Joyce Watson, Director, Administration, Contracts, and Purchasing
Tyrica Young, Director, Research & Grant

1095 A. Philip Randolph Blvd., Jacksonville, FL 32206 | (904) 255-4400 | Fax: (904) 255-4502

	Exhibit 1 - ESC 0374-21 Afterschool and Summer Programming Funding Recommendation FY22-23			2022-23							Changes						
				School-Year			Summer			Total	School-Year			Summer			Total
	Organization	Site Name	Site Address	Students	Days	Funding	Students	Days	Funding	Funding	Students	Days	Funding	Students	Days	Funding	Funding
71200-21 (1)	Boys & Girls Club of NE FL	Ruth Upson Elementary School	1090 Dancy St, Jacksonville, FL 32205	60	170	$114,444	60	28	$ 37,699	$ 152,143	0	0	$ -	0	-1	$ (1,346)	$ (1,346)
71201-21 (1)	Communities in Schools	Southside Estates Elementary	9775 Ivey Rd, Jacksonville, FL 32246	80	170	$152,592	60	28	$ 37,699	$ 190,291	20	0	$ 38,148.00	0	-1	$ (1,346)	$ 36,802
71202-21 (1)	Wayman Community Development Corporation	Ortega Elementary	4010 Baltic St, Jacksonville, FL 32210	60	170	$114,444	60	28	$ 37,699	$ 152,143	0	0	$ -	0	-1	$ (1,346)	$ (1,346)
										$ 494,578							$ 34,109

KIDS HOPE ALLIANCE
The Jacksonville Partnership for Children, Youth & Families

FY 22-23 Request for Renewal (RFR)
Agency Award Information: FY22-23

ESC	Contract #	Agency
Out of School Time	71060-21	North Florida Educational Institute

The above-mentioned contract has been renewed for the FY 22-23 year with the terms below.

FY22-23 Contract Term: August 1, 2022 – July 31, 2023

Funding for FY22-23: $152,592

A Request for Renewal was generated by Kids Hope Alliance and completed by the contractor. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: Erica Hunter
Title: Administrative Assistant
E-mail: ehunter@nfei.org
Phone: 904-764-0084

The RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 22/23, based on experiences in 21/22. This information is included in the attached form and serves as documentation or scope changes, if applicable.

Approved by: Saralyn Grass, Chief Administrative Officer, KHA sgrass@coj.net
Date: 2022-05-05 09:36:27 -0500

FY 22-23 Request for Renewal Scope of Services – 6/1/22	
ESC	**Agency**
Out of School Time	North Florida Educational Institute

FY22-23 Contract Year: August 1, 2022 – July 31, 2023

Funding for FY22-23: $152,592

Number of Children/Youth Served During 21/22: 80

Number of Proposed Children/Youth 22/23: 80

Description of Services:
The extended learning day program provided an additional two hours of academic and enrichment content to middle and high school students at the end of the regular school day. Students participated in an extra block of math and reading to supplement school day learning, as well as personal enrichment activities.

Impact of Services:
Overall, students who participated in the program were granted the opportunity to receive tutoring and remediation of concepts learned through an additional block of academic enrichment in math and ELA. Students were also exposed to a host of different enrichment activities based on their personal interests. Being engaged in the different enrichment activities provided incentive for students to regularly attend school and feel a part of the decision-making in their learning experience.

Outcomes Achieved:
91% of students reported to enjoy the activities in the extended day program

86% of parents reported to be satisfied with their child's academic performance in ELA and math

Overall, behavior reports improved by 29% from the previous school year

Obstacles Faced in 21/22 as a Result of COVID-19 and How They Were Addressed:
Programming was interrupted several times due to COVID-related closures. This also affected participation in the program as well. The school assisted in efforts to maintain and increase participation by altering transportation options and keeping group sizes as small as possible.

Based on Experience in 21/22, Changes, Additions, or General Improvements to Be Made in 22/23:
Based on experience, we would propose using an electronic sign in process that utilizes a badge/scanner for students. This is especially helpful in the area of middle and high school students.

SUBJECT: School-Based Afterschool and Summer Programming

BID #: ESC-0374-21

OPEN DATE: 5/19/2021

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract – August 1, 2021 through July 31, 2022 with two (2) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 17 **NUMBER RECEIVED:** 3 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval of award to Boys & Girls Clubs of Northeast Florida, Inc., Communities in Schools of Jacksonville, Inc. and Wayman Community Development Corporation to provide afterschool and summer programming at three (3) Duval County elementary schools as outlined in the attached memo. Period of services is from August 1, 2021 through July 31, 2022 with two (2) one (1) year renewal options. Total estimated expenditure amount is $488,840.00.

Funding Source: 10901.181001.582001.000000.00000455.00000.0000000 – To be executed by formal contract through the Office of General Counsel

Attachments: Recommendation Memo, Tabulation and Scores and Evaluation Criteria

ANALYST: Annette Burney **RESPECTFULLY SUBMITTED** GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Kenneth Darity, Chief Program Officer, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 7/15/2021

OTHER:

ACTION OF AWARDING AUTHORITY DATE 7/15/21

MR APPROVED ✓ BH DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION Brian Hughes
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of:
Executive Order No: 2019-02