3

SUBJECT: AFTERSCHOOL AND SUMMER PROGRAMS

BID #: ESC-0436-20 **OPEN DATE: 2020-05-06**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: GRANT CONTRACT PERIOD(S) AS OUTLINED BELOW

FOR: KIDS HOPE ALLIANCE

BASIS OF AWARD: HIGHEST SCORING BIDDER BASED ON EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 39 **NUMBER RECEIVED: 35** **OTHER: 0**

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to utilize the second and final renewal option with the providers outlined in the attached Exhibit 1, for after school programs. Period of service is from August 1, 2022 – July 31, 2023. Total revised expenditure amount is $20,111,962.00, for a total expenditure amount not to exceed $58,418,139.00.

Funding Source: 10901.181001.582001.000000.00000455.00000.0000000 – To be executed by formal contract amendment through the Office of General Counsel

ATTACHMENTS: Recommendation Memo, Vendor Letters and Previous Awards

ANALYST_____ **RESPECTFULLY SUBMITTED**_____

COREY SIDLO

GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Dr. Saralyn Grass, Chief Administrative Officer, Kids Hope Alliance

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING_____ MEMBERS DISAPPROVING_____ DATE:_____

_____ _____ OTHER_____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE_____

APPROVED_____ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

KIDS HOPE ALLIANCE

MEMORANDUM

TO: Gregory Pease, Chief of Procurement

FROM: Saralyn Grass, Chief Administrative Officer, Kids Hope Alliance (KHA)

Michael Weinstein, Chief Executive Officer Kids Hope Alliance (KHA)

Kenneth Darity, Chief Programs Officer, Kids Hope Alliance (KHA)

SUBJECT: Request to amend ESC-0436-20 Afterschool and Summer Programming contracts to exercise the final renewal to increase maximum indebtedness by $20,111,962

DATE: August 2, 2022

Kids Hope Alliance, a public body acting on behalf of the City of Jacksonville, a consolidated political subdivision and municipal corporation existing under the laws of the State of Florida ("KHA") respectfully requests the following:

1) Amend ESC-0436-20 Afterschool and Summer Programming contracts to exercise the final renewal to increase maximum indebtedness by $20,111,962 as outlined in Exhibit 1; Contract term August 1, 2022 – July 31, 2023. The revised total expenditure amount not to exceed $58,418,139.

Upon approval of the request, the contracts will be executed by City of Jacksonville Office of General Counsel.

KHA anticipates funding as follows:

Fund	Center	Account	Project	Activity	Interfund	Future
10901	181001	582001	000000	00000455	00000	0000000

Total Funding $20,111,962

Cc: Corey Sidlo, Buyer
Jessica Pitts, Director Finance
Joyce Watson, Director, Administration, Contracts, and Purchasing
Tyrica Young, Director, Research & Grant

Board of Directors

Dr. Marvin Wells
Chair

Tyra Tutor
Vice Chair & Treasurer

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Mike Weinstein, J.D.
Chief Executive Officer

Saralyn Grass, Ed.D.
Chief Administrative Officer

Kenneth Darity
Chief Programs Officer

1095 A. Philip Randolph Blvd., Jacksonville, FL 32206 | (904) 255-4400 | Fax: (904) 255-4502

	Exhibit 1 -ESC 0436-20 OST FY 22-23 Funding			2022-23						
				School-Year			Summer			Total
	Organization	Site Name	Site Address	Students	Days	Funding	Students	Days	Funding	Funding
		First Coast High	590 Duval Station Rd, Jacksonville, FL	30	108	$36,353	40	28	$ 25,133	$ 61,486
		GEORGE W CARVER ELEMENTARY	2854 W 45th St, Jacksonville, FL 32209	80	170	$152,592	60	28	$ 37,699	$ 190,291
		J EB STUART MIDDLE	4815 Wesconnett Blvd, Jacksonville, FL	100	170	$190,740	60	28	$ 37,699	$ 228,439
		JEFFERSON DAVIS MIDDLE	7050 Melvin Rd, Jacksonville, FL 32210	80	170	$152,592	60	28	$ 37,699	$ 190,291
		JOSEPH STILWELL MIDDLE	7840 Burma Rd, Jacksonville, FL 32221	80	170	$152,592	60	28	$ 37,699	$ 190,291
		LAKE SHORE MIDDLE	2519 Bayview Rd, Jacksonville, FL 32210	80	170	$152,592	60	28	$ 37,699	$ 190,291
		LONG BRANCH ELEMENTARY	3723 Franklin St, Jacksonville, FL 32206	100	170	$190,740	100	28	$ 62,832	$ 253,572
		MAYPORT MIDDLE	2600 Mayport Rd, Atlantic Beach, FL 32233	120	170	$228,888	80	28	$ 50,266	$ 279,154
		NORMANDY VILLAGE ELEMENTARY	8257 Herlong Rd, Jacksonville, FL 32210	100	170	$190,740	80	28	$ 50,266	$ 241,006
		PICKETT ELEMENTARY	6305 Old Kings Rd, Jacksonville, FL 32254	80	170	$152,592	60	28	$ 37,699	$ 190,291
		PINEDALE ELEMENTARY	4228 Dignan St, Jacksonville, FL 32254	120	170	$228,888	60	28	$ 37,699	$ 266,587
		RIBAULT MIDDLE	3610 Ribault Scenic Dr, Jacksonville, FL	100	170	$190,740	60	28	$ 37,699	$ 228,439
		RIVERSIDE HIGH SCHOOL	1200 McDuff Ave. S. Jacksonville, FL 32205	30	108	$36,353	40	28	$ 25,133	$ 61,486
		SADIE T TILLIS ELEMENTARY	6084 Morse Ave, Jacksonville, FL 32244	100	170	$190,740	60	28	$ 37,699	$ 228,439
		SALLYE B MATHIS ELEMENTARY	3501 Winton Dr, Jacksonville, FL 32208	120	170	$228,888	80	28	$ 50,266	$ 279,154
		SOUTHSIDE MIDDLE	2948 Knights Ln E, Jacksonville, FL 32216	100	170	$190,740	60	28	$ 37,699	$ 228,439
		TERRY PARKER HIGH SCHOOL	7301 Parker School Rd. Jacksonville, FL 32211	30	108	$36,353	40	28	$ 25,133	$ 61,486
		Westside High	5530 Firestone Rd, Jacksonville, FL 32244	30	108	$36,353	40	28	$ 25,133	$ 61,486
		WOODLAND ACRES ELEMENTARY	328 Bowlan St, Jacksonville, FL 32211	120	170	$228,888	100	28	$ 62,832	$ 291,720
		Total Contract		1,860		$ 3,443,418	1,420		$ 892,214	$ 4,335,632
70265-20 (4)	Cornerstone Christian	Cornerstone Christian School	9039 Beach Blvd, Jacksonville, FL 32216	60	180	$121,176	140	28	$ 87,965	$ 209,141
70300-20 (2)	Dayspring Outreach Ministries	DOM	5654 Dunn Ave, Jacksonville, FL 32218	0	0	$0	100	39	$ 87,516	$ 87,516
70263-20 (2)	Don't Miss a Beat	Don't Miss a Beat @ E.B. Ford Center	2839 W Beaver St, Jacksonville, FL 32254	80	170	$152,592	100	29	$ 65,076	$ 217,668
70246-20 (2)	Edward Waters College	Edward Waters College	1658 Kings Rd, Jacksonville, FL 32209	40	170	$76,296	60	40	$ 53,856	$ 130,152
70257-20 (2)	Girls Inc.	Sandalwood High School	2750 John Promenade Blvd, Jacksonville, FL 32246	40	108	$48,470	40	28	$ 25,133	$ 73,603
		Parkwood Heights Elementary	1709 Lansdowne Dr, Jacksonville, FL 32211	60	170	$114,444	60	28	$ 37,699	$ 152,143
		Spring Park Elementary	2250 Spring Park Rd, Jacksonville, FL 32207	60	170	$114,444	60	28	$ 37,699	$ 152,143
		Total Contract		160		$ 277,358	160		$ 100,531	$ 377,890
70248-20 (2)	I.M. Sulzbacher Center for the Homeless, Inc.	Sulzbacher Village	5455 Springfield Blvd, Jacksonville, FL 32208	40	170	$76,296	20	29	$ 13,015	$ 89,311
70264-20 (2)	Jacksonville Arts & Music School	Jacksonville Arts & Music School	3315 N Liberty St, Jacksonville, FL 32206	100	176	$197,472	100	29	$ 65,076	$ 262,548
70256-20 (2)	Jacksonville Police Athletic League	JAX PAL Monument	3450 Monument Rd, Jacksonville, FL 32225	80	180	$161,568	80	28	$ 50,266	$ 211,834
		Jax PAL Northside	2165 W 33rd St, Jacksonville, FL 32209	80	180	$161,568	80	28	$ 50,266	$ 211,834
		Jax PAL Eastside	1050 Franklin St, Jacksonville, FL 32206	40	180	$80,784	40	28	$ 25,133	$ 105,917
		Jax PAL Westside	441 Day Ave Jacksonville, FL 32254	40	180	$80,784	40	28	$ 25,133	$ 105,917

	Exhibit 1 -ESC 0436-20 OST FY 22-23 Funding			2022-23						
				School-Year			Summer			Total
	Organization	Site Name	Site Address	Students	Days	Funding	Students	Days	Funding	Funding
70245-20 (2)	Abyssinia MBC	Abyssinia MBC	10325 Interstate Center Drive Jax, FL. 32218	60	170	$114,444	80	39	$ 70,013	$ 184,457
70251-20 (2)	America's Little Leaders	America's Little Leaders	1527 Gandy St Jax., FL. 32208	80	170	$152,592	80	28	$ 50,266	$ 202,858
70268-20 (5)	Boys & Girls Club of NE FL	Annie R. Morgan Elementary School	964 St Clair St, Jacksonville, FL 32254	100	170	$190,740	60	28	$ 37,699	$ 228,439
		Arlington Elementary School	1201 University Blvd N, Jacksonville, FL	100	170	$190,740	100	28	$ 62,832	$ 253,572
		Arlington Heights Elementary School	1520 Sprinkle Drive Jax., FL. 32211	100	170	$190,740	60	28	$ 37,699	$ 228,439
		Arlington Middle School	8141 Lone Star Rd. Jax., FL. 32211	120	170	$228,888	60	28	$ 37,699	$ 266,587
		Baxter E. Luther Boys & Girls Club	191 Pecan St, Jacksonville, FL 32211	100	170	$190,740	60	29	$ 39,046	$ 229,786
		Beaches Boys & Girls Club	820 Seagate Ave, Jacksonville Beach, FL 32250	80	170	$152,592	60	29	$ 39,046	$ 191,638
		Biltmore Elementary School	2101 Palm Ave, Jacksonville, FL 32254	80	170	$152,592	60	28	$ 37,699	$ 190,291
		Biscayne Elementary School	1680 Dunn Ave, Jacksonville, FL 32218	100	170	$190,740	80	28	$ 50,266	$ 241,006
		Celebration	5010 Cleveland Rd. , 32209	40	170	$76,296	40	29	$ 26,030	$ 102,326
		Citi Teen Center	313 E. 10th Street Jax., FL 32206	100	170	$190,740	100	39	$ 87,516	$ 278,256
		Ed White High School	1700 Old Middleburg Rd N, Jacksonville,	60	170	$114,444	40	28	$ 25,133	$ 139,577
		Eugene Butler Middle School YWLA/YMLA	900 Acorn St. Jax., FL. 32209	100	170	$190,740	60	28	$ 37,699	$ 228,439
		Fort Caroline Elementary School	21 E Union St, Jacksonville, FL 32202	100	170	$190,740	60	28	$ 37,699	$ 228,439
		Fort Caroline Middle School	3787 University Club Blvd, Jacksonville, FL	100	170	$190,740	40	28	$ 25,133	$ 215,873
		Garden City Elementary School	2814 Dunn Ave, Jacksonville, FL 32218	80	170	$152,592	60	28	$ 37,699	$ 190,291
		Highlands Elementary School	1000 De Paul Dr, Jacksonville, FL 32218	100	170	$190,740	60	28	$ 37,699	$ 228,439
		Highlands Middle School	10913 Pine Estates Rd E, Jacksonville, FL	100	170	$190,740	60	28	$ 37,699	$ 228,439
		Hyde Grove Elementary	2056 Lane Ave S, Jacksonville, FL 32210	80	170	$152,592	60	28	$ 37,699	$ 190,291
		Impact Christian Academy Boys & Girls Club	8985 Lone Star Rd, Jax., FL 32211	100	170	$190,740	80	29	$ 52,061	$ 242,801
		Jacksonville Heights Elementary	7750 S Tempest St, Jacksonville, FL 32244	80	170	$152,592	60	28	$ 37,699	$ 190,291
		Martin Luther King Elementary School	8801 Lake Placid Drive E., Jacksonville, FL 32208	120	170	$228,888	100	28	$ 62,832	$ 291,720
		Matthew Gilbert Middle School	1424 Franklin St. Jax., FL. 32206	120	170	$228,888	60	28	$ 37,699	$ 266,587
		McKensie Wilson Countryside Boys & Girls Club	10960 Beach Blvd. Jax., FL. 32246	40	170	$76,296	40	29	$ 26,030	$ 102,326
		McKensie Wilson Portside Boys & Girls Club	13936 Ascot Drive Jax., FL 32250	40	170	$76,296	40	29	$ 26,030	$ 102,326
		NFL Youth Education Town Boys & Girls Club	555 W 25th St, Jacksonville, FL 32206	160	170	$305,184	80	29	$ 52,061	$ 357,245
		North Shore Elementary	5701 Silver Plaza, Jacksonville, FL 32208	120	170	$228,888	80	28	$ 50,266	$ 279,154
		Northwestern "New" Elementary	2100 West 45th Street Jax, FL. 32209	100	170	$190,740	60	28	$ 37,699	$ 228,439
		Rutledge H. Pearson Elementary School	8801 Lake Placid Drive E., Jacksonville, FL 32208	80	170	$152,592	60	28	$ 37,699	$ 190,291
		S.P. Livingston Elementary School	1128 Barber St, Jacksonville, FL 32209	100	170	$190,740	60	28	$ 37,699	$ 228,439
		Samuel A. Hull Elementary School	7528 Hull St, Jacksonville, FL 32219	100	170	$190,740	60	28	$ 37,699	$ 228,439
		Southwind Villas Boys & Girls Club	8711 Newton Rd, Jacksonville, FL 32216	80	170	$152,592	60	29	$ 39,046	$ 191,638
		Susie E. Tolbert Elementary School	1925 W 13th St, Jacksonville, FL 32209	80	170	$152,592	60	28	$ 37,699	$ 190,291
		The Bridge Boys & Girls Club	320 8th Street West Jax., FL. 32206	120	170	$228,888	100	29	$ 65,076	$ 293,964
		Victory Pointe Boys & Girls Club	6750 Ramona Blvd, Jacksonville, FL 32205	80	170	$152,592	60	29	$ 39,046	$ 191,638
		Windy Hill Elementary School	3831 Forest Blvd, Jacksonville, FL 32246	80	170	$152,592	60	28	$ 37,699	$ 190,291
		Total Contract		3,240		$ 4,425,168	2,240		$ 990,502	$ 7,626,010
70249-20 (3)	Communities in Schools	ALFRED I DUPONT MIDDLE	2710 Dupont Ave, Jacksonville, FL 32217	80	170	$152,592	60	28	$ 37,699	$ 190,291
		ANDREW JACKSON HIGH SCHOOL	3816 N. Main St. Jacksonville, FL 32206	30	108	$36,353	40	28	$ 25,133	$ 61,486
		ANDREW A ROBINSON ELEMENTARY	101 W 12th St, Jacksonville, FL 32206	120	170	$228,888	80	28	$ 50,266	$ 279,154
		BRIDGE TO SUCCESS ACADEMY AT WEST JAX	2115 Commonwealth Ave, Jacksonville, FL	30	170	$57,222	40	28	$ 25,133	$ 82,355

	Exhibit 1 -ESC 0436-20 OST FY 22-23 Funding			2022-23						
				School-Year			Summer			Total
	Organization	Site Name	Site Address	Students	Days	Funding	Students	Days	Funding	Funding
	Total Contract			240		$ 484,704	240		$ 150,797	$ 635,501
70260-20 (3)	Jacksonville Science Festival	The Foundation Academy	3675 San Pablo Rd S, Jacksonville, FL 32224	40	170	$76,296	140	28	$ 87,965	$ 164,261
70262-20 (2)	Jacksonville Urban League	JUL Ft. Caroline Empowerment Center	5543 Fort Caroline Rd Jax., FL. 32277	60	170	$114,444	60	39	$ 52,510	$ 166,954
		Historic Springfield Community Learning Center	1601 North Main Street Jax., FL. 32206	0	0	$0	40	39	$ 35,006	$ 35,006
	Total Contract			60		114,444	100		87,516	201,960
70297-20 (2)	Joshua Christian Academy	Joshua Christian Academy	924 St Clair St, Jacksonville, FL 32254	0	0	$0	140	29	$ 91,106	$ 91,106
70279-20 (2)	Krumpin 4 Success	Krumpin 4 Success	2625 Palmdale St, Jacksonville, FL 32208	80	179	$160,670	60	28	$ 37,699	$ 198,370
70247-20 (4)	MaliVai Washington Kids Foundation	MaliVai Washington Youth Center - Elem + Middle in S	1096 W 6th St, Jacksonville, FL 32209	110	170	$209,814	160	28	$ 100,531	$ 310,345
		MaliVai Washington Teen Center - Middle & High	1055 W 5th St, Jacksonville, FL 32209	80	170	$152,592	40	28	$ 25,133	$ 177,725
	Total Contract			190		$ 362,406	200		$ 125,664	$ 488,070
70298-20 (3)	Masters of Education, Inc.	Oxford Prep	7707 Merrill Rd 8575, Jacksonville, FL 32277.	0	0	$0	140	39	$ 122,522	$ 122,522
70663-21 (3)	Minds of the Future Foundation	Minds of the Future Academy	4162 Spring Park Cir, Jacksonville, FL 32207	40	170	$76,296	80	38	$ 68,218	$ 144,514
70259-20 (2)	North FL Educational Institute Corp.	North FL Educational Institute North	6803 Arques Rd, Jacksonville, Florida 32205	80	170	$152,592	80	28	$ 50,266	$ 202,858
	Total Contract			80		$ 152,592	80		$ 50,266	$ 202,858
70252-20 (2)	Pace Center for Girls Jax	Pace Center for Girls Jax	6745 Phillips Industrial Blvd, Jacksonville,	10	170	$19,074	45	39	$ 39,382	$ 58,456
70258-20 (2)	The Carpenter's Shop Center	The Carpenter's Shop Center	1601 University Blvd N, Jacksonville, FL 32211	160	170	$305,184	160	39	$ 140,026	$ 445,210
	Total Contract			160		$ 305,184	160		$ 140,026	$ 445,210
70299-20 (2)	The Potter's House Christian Fellowship	The Potter's House Christian Academy	5732 Normandy Blvd, Jacksonville, FL 32205	0	0	$0	80	26	$ 46,675	$ 46,675
70261-20 (2)	The Sanctuary of Northeast Florida	Sanctuary on 8th Street	120 E 8th St, Jacksonville, FL 32206	40	170	$76,296	60	28	$ 37,699	$ 113,995
70281-20 (3)	Tiphne Darshay Hollis Foundation	Tiphne Darshay Hollis Foundation	5013 Broadway Ave Jax., FL. 32254	40	170	$76,296	60	38	$ 51,163	$ 127,459
70853-21 (2)	TRUE Youth Association, Inc.	TRUE Youth	7055 Blanding Blvd, JACKSONVILLE, FL, 32222 ...	0	0	$0	100	39	$ 87,516	$ 87,516
70255-20 (3)	Wayman Community	Bayview Elementary	3257 Lake Shore Blvd, Jacksonville, FL	100	170	$190,740	60	28	$ 37,699	$ 228,439

	Exhibit 1 -ESC 0436-20 OST FY 22-23 Funding			2022-23						
				School-Year			Summer			Total
	Organization	Site Name	Site Address	Students	Days	Funding	Students	Days	Funding	Funding
	Development Corporation	Hogan Spring Glen Elementary	6736 Beach Blvd., Jacksonville, FL 32216	100	170	$190,740	60	28	$ 37,699	$ 228,439
		Landmark Middle School	101 Kernan Blvd N, Jacksonville, FL 32225	40	170	$76,296	40	28	$ 25,133	$ 101,429
		Reynolds Lane Elementary	840 Reynolds Ln, Jacksonville, FL 32254	100	170	$190,740	60	28	$ 37,699	$ 228,439
		Wayman Academy of the Arts	1176 Labelle St, Jacksonville, FL 32205	100	180	$201,960	140	29	$ 91,106	$ 293,066
		Westview K-8	5270 Connie Jean Rd, Jacksonville, FL 32210	100	170	$190,740	60	28	$ 37,699	$ 228,439
		Whitehouse Elementary	11160 General Ave, Jacksonville, FL 32220	60	170	$114,444	60	28	$ 37,699	$ 152,143
		Total Contract		600		$ 1,155,660	480		$ 304,735	$ 1,460,395
70266-20 (2)	West Jax Restoration Center, Inc.	West Jax Restoration Center	8601 Youngerman Ct. Jacksonville, FL 32244.	50	170	$95,370	50	29	$ 32,538	$ 127,908
70301-20 (2)	Word of Truth	Word of Truth	3012 W 12th St, Jacksonville, FL 32254	0	0	$0	60	29	$ 39,046	$ 39,046
70253-20 (3)	Young Men's Christian Association of FL's First Coast	Brookview Elementary	10450 Theresa Dr, Jacksonville, FL 32246	80	170	$152,592	60	28	$ 37,699	$ 190,291
		Central Riverside Elementary	10450Theresa Dr. Jacksonville, FL. 32246	100	170	$190,740	80	28	$ 50,266	$ 241,006
		Greenfield Elementary	6343 Knights Ln N., Jacksonville, FL 32216	80	170	$152,592	60	28	$ 37,699	$ 190,291
		King Trails Elementary	7401 Old Kings Rd S, Jacksonville, FL 32217	80	170	$152,592	60	28	$ 37,699	$ 190,291
		Love Grove Elementary	2446 University Blvd S, Jacksonville, FL 32216	80	170	$152,592	60	28	$ 37,699	$ 190,291
		Ramona Boulevard Elementary	5540 Ramona Blvd, Jacksonville, FL 32205	80	170	$152,592	60	28	$ 37,699	$ 190,291
		Rufus E Payne Elementary	6725 Hema Rd, Jacksonville, FL 32209	80	170	$152,592	60	28	$ 37,699	$ 190,291
		Tiger Academy	6079 Bagley Rd, Jacksonville, FL 32209	100	175	$196,350	80	30	$ 53,856	$ 250,206
		Total Contract		680		$ 1,302,642	520		$ 330,317	$ 1,632,959
		Total Category		8,030		13,494,743	7,295		4,406,879	20,111,962

KIDS HOPE ALLIANCE

- MEMORANDUM

TO: Gregory Pease, Chief of Procurement

FROM: Saralyn Grass, Chief Administrative Officer,
Kids Hope Alliance (KHA)

Michael Weinstein, Chief Executive Officer
Kids Hope Alliance (KHA)

Kenneth Darity, Chief Programs Officer,
Kids Hope Alliance (KHA)

SUBJECT: Request to amend ESC-0436-20 Afterschool and Summer Programming contracts to exercise the final renewal to increase maximum indebtedness by $21,198,731

DATE: August 2, 2022

Kids Hope Alliance, a public body acting on behalf of the City of Jacksonville, a consolidated political subdivision and municipal corporation existing under the laws of the State of Florida ("KHA") respectfully requests the following:

1) Amend ESC-0436-20 Afterschool and Summer Programming contracts to exercise the final renewal to increase maximum indebtedness by $21,198,731 as outlined in Exhibit 1; Contract term August 1, 2022 – July 31, 2023. The revised total expenditure amount not to exceed $59,504,908.

Upon approval of the request, the contracts will be executed by City of Jacksonville Office of General Counsel.

KHA anticipates funding as follows:

Fund	Center	Account	Project	Activity	Interfund	Future
10901	181001	582001	000000	00000455	00000	0000000

Total Funding $21,198,731

Cc: Corey Sidlo, Buyer
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Tyrica Young, Director, Research & Grant

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1095 A. Philip Randolph Blvd., Jacksonville, FL 32206 | (904) 255-4400 | Fax: (904) 255-4502

Exhibit 1 -ESC 0436-20 OST FY 22-23 Funding

Organization	Site Name	Site Address	2021-22 School-Year Students	2021-22 School-Year Days	2021-22 School-Year Funding	2021-22 Summer Students	2021-22 Summer Days	2021-22 Summer Funding	2021-22 Total Funding	2022-23 School-Year Students	2022-23 School-Year Days	2022-23 School-Year Funding	2022-23 Summer Students	2022-23 Summer Days	2022-23 Summer Funding	2022-23 Total Funding
Abyssinia MBC	Abyssinia MBC	10325 Interstate Center Drive Jax, FL. 32218	60	170	$114,444	60	40	$53,856	$ 168,300	60	170	$114,444	80	39	$ 70,013	$ 184,457
Amenca's Little Leaders	Amenca's Little Leaders	1527 Gandy St Jax., FL. 32208	60	170	$114,444	60	29	$39,046	$ 153,490	80	170	$152,592	80	28	$ 50,266	$ 202,858
Boys & Girls Club of NE FL	Annie R. Morgan Elementary School	964 St Clair St, Jacksonville, FL 32254	100	170	$190,740	60	29	$39,046	$ 229,786	100	170	$190,740	60	28	$ 37,699	$ 228,439
	Arlington Elementary School	1201 University Blvd N, Jacksonville, FL	100	170	$190,740	100	29	$65,076	$ 255,816	100	170	$190,740	100	28	$ 62,832	$ 253,572
	Arington Heights Elementary School	1520 Sprinkle Drive Jax., FL. 32211	80	170	$152,592	60	29	$39,046	$ 191,638	100	170	$190,740	60	28	$ 37,699	$ 228,439
	Arington Middle School	8141 Lone Star Rd. Jax., FL. 32211	120	170	$228,888	60	29	$39,046	$ 267,934	120	170	$228,888	60	28	$ 37,699	$ 266,587
	Baxter E. Luther Boys & Girls Club	191 Pecan St, Jacksonville, FL 32211	100	170	$190,740	60	29	$39,046	$ 229,786	100	170	$190,740	60	29	$ 39,046	$ 229,786
	Beaches Boys & Girls Club	820 Seagate Ave, Jacksonville Beach, FL 32250	80	170	$152,592	60	29	$39,046	$ 191,638	80	170	$152,592	60	29	$ 39,046	$ 191,638
	Biltmore Elementary School	2101 Palm Ave, Jacksonville, FL 32254	80	170	$152,592	60	29	$39,046	$ 191,638	80	170	$152,592	60	28	$ 37,699	$ 190,291
	Biscayne Elementary School	1680 Dunn Ave, Jacksonville, FL 32218	60	170	$114,444	60	29	$39,046	$ 153,490	100	170	$190,740	80	28	$ 50,266	$ 241,006
	Celebration	5010 Cleveland Rd. , 32209	40	170	$76,296	40	29	$26,030	$ 102,326	40	170	$76,296	40	29	$ 26,030	$ 102,326
	Cib Teen Center	313 E. 10th Street Jax., FL 32206	0	0	$0	0	0	$0	$ -	100	170	$190,740	100	39	$ 87,516	$ 278,256
	Clanzel Brown Community Center	4575 Moncriel Rd, Jacksonville, FL 32209	0	0	$0	0	0	$0	$ -	100	170	$190,740	60	29	$ 39,046	$ 229,786
	Ed White High School	1700 Old Middleburg Rd N, Jacksonville,	80	170	$152,592	0	0	$0	$ 152,592	60	170	$114,444	40	28	$ 25,133	$ 139,577
	Eugene Butler Middle School YWLA/YMLA	900 Acorn St. Jax., FL. 32209	100	170	$190,740	60	29	$39,046	$ 229,786	100	170	$190,740	60	28	$ 37,699	$ 228,439
	Fort Caroline Elementary School	21 E Union St, Jacksonville, FL 32202	100	170	$190,740	60	29	$39,046	$ 229,786	100	170	$190,740	60	28	$ 37,699	$ 228,439
	Fort Caroline Middle School	3787 University Club Blvd, Jacksonville, FL	100	170	$190,740	60	29	$39,046	$ 229,786	100	170	$190,740	40	28	$ 25,133	$ 215,873
	Garden City Elementary School	2814 Dunn Ave, Jacksonville, FL 32218	80	170	$152,592	60	29	$39,046	$ 191,638	80	170	$152,592	60	28	$ 37,699	$ 190,291
	Highlands Elementary School	1000 De Paul Dr, Jacksonville, FL 32218	100	170	$190,740	80	29	$52,061	$ 242,801	100	170	$190,740	60	28	$ 37,699	$ 228,439
	Highlands Middle School	10913 Pine Estates Rd E. Jacksonville, FL	100	170	$190,740	80	29	$52,061	$ 242,801	100	170	$190,740	60	28	$ 37,699	$ 228,439
	Hyde Grove Elementary	2056 Lane Ave S, Jacksonville, FL 32210	80	170	$152,592	60	29	$39,046	$ 191,638	80	170	$152,592	60	28	$ 37,699	$ 190,291
	Impact Christian Academy Boys & Girls Club	8985 Lone Star Rd, Jax., FL 32211	100	170	$190,740	80	29	$52,061	$ 242,801	100	170	$190,740	80	29	$ 52,061	$ 242,801
	Jacksonville Heights Elementary	7750 S Tempest St, Jacksonville, FL 32244	80	170	$152,592	60	29	$39,046	$ 191,638	80	170	$152,592	60	28	$ 37,699	$ 190,291
	Martin Luther King Elementary School	8801 Lake Placid Drive E., Jacksonville, FL 32208	120	170	$228,888	100	29	$65,076	$ 293,964	120	170	$228,888	100	28	$ 62,832	$ 291,720
	Matthew Gilbert Middle School	1424 Franklin St. Jax., FL. 32206	120	170	$228,888	60	29	$39,046	$ 267,934	120	170	$228,888	60	28	$ 37,699	$ 266,587
	McKensie Wilson Countryside Boys & Girls Club	10960 Beach Blvd. Jax., FL. 32246	40	170	$76,296	40	29	$26,030	$ 102,326	40	170	$76,296	40	29	$ 26,030	$ 102,326
	McKensie Wilson Portside Boys & Girls Club	13936 Ascot Drive Jax., FL 32250	40	170	$76,296	40	29	$26,030	$ 102,326	40	170	$76,296	40	29	$ 26,030	$ 102,326
	NFL Youth Education Town Boys & Girls Club	555 W 25th St, Jacksonville, FL 32206	80	170	$152,592	80	29	$52,061	$ 204,653	160	170	$305,184	80	29	$ 52,061	$ 357,245
	North Shore Elementary	5701 Silver Plaza, Jacksonville, FL 32208	120	170	$228,888	100	29	$65,076	$ 293,964	120	170	$228,888	80	28	$ 50,266	$ 279,154
	Northwestern "New" Elementary	2100 West 45th Street Jax, FL. 32209	100	170	$190,740	60	29	$39,046	$ 229,786	100	170	$190,740	60	28	$ 37,699	$ 228,439
	Rutledge H. Pearson Elementary School	8801 Lake Placid Drive E., Jacksonville, FL 32208	100	170	$190,740	60	29	$39,046	$ 229,786	80	170	$152,592	60	28	$ 37,699	$ 190,291
	Ruth Upson Elementary School	1090 Dancy St, Jacksonville, FL 32205	0	170	$0	0	0	$0	$ -	60	170	$114,444	60	28	$ 37,699	$ 152,143
	S.P. Livingston Elementary School	1128 Barber St, Jacksonville, FL 32209	100	170	$190,740	60	29	$39,046	$ 229,786	100	170	$190,740	60	28	$ 37,699	$ 228,439
	Samuel A. Hull Elementary School	7528 Hull St, Jacksonville, FL 32219	100	170	$190,740	60	29	$39,046	$ 229,786	100	170	$190,740	60	28	$ 37,699	$ 228,439
	Southwind Villas Boys & Girls Club	8711 Newton Rd, Jacksonville, FL 32216	80	170	$152,592	60	29	$39,046	$ 191,638	80	170	$152,592	60	29	$ 39,046	$ 191,638
	Susie E. Tolbert Elementary School	1925 W 13th St, Jacksonville, FL 32209	80	170	$152,592	60	29	$39,046	$ 191,638	80	170	$152,592	60	28	$ 37,699	$ 190,291
	The Bridge Boys & Girls Club	320 8th Street West Jax., FL. 32206	120	170	$228,888	100	29	$65,076	$ 293,964	120	170	$228,888	100	29	$ 65,076	$ 293,964
	Victory Pointe Boys & Girls Club	6750 Ramona Blvd, Jacksonville, FL 32205	80	170	$152,592	60	29	$39,046	$ 191,638	80	170	$152,592	60	29	$ 39,046	$ 191,638
	Windy Hill Elementary School	3831 Forest Blvd, Jacksonville, FL 32246	100	170	$190,740	80	29	$52,061	$ 242,801	80	170	$152,592	60	28	$ 37,699	$ 190,291
	Total Contract		3,060		$ 4,387,020	2,180		$ 1,054,231	$ 7,255,301	3,400		$ 4,539,612	2,350		$ 1,028,201	$ 8,007,938
Communities in Schools	ALFRED I DUPONT MIDDLE	2710 Dupont Ave, Jacksonville, FL 32217	80	170	$152,592	60	29	$39,046	$ 191,638	80	170	$152,592	60	28	$ 37,699	$ 190,291
	ANDREW JACKSON HIGH SCHOOL	3816 N. Main St. Jacksonville, FL 32206	0	108	$0	0	0	$0	$ -	30	108	$36,353	40	28	$ 25,133	$ 61,486
	ANDREW A ROBINSON ELEMENTARY	101 W 12th St, Jacksonville, FL 32206	120	170	$228,888	80	29	$52,061	$ 280,949	120	170	$228,888	80	28	$ 50,266	$ 279,154
	BRIDGE TO SUCCESS ACADEMY AT WEST JAX	2115 Commonwealth Ave, Jacksonville, FL	40	170	$76,296	40	29	$26,030	$ 102,326	30	170	$57,222	40	28	$ 25,133	$ 82,355
	First Coast High	590 Duval Station Rd, Jacksonville, FL	60	108	$72,706	40	29	$26,030	$ 98,736	30	108	$36,353	40	28	$ 25,133	$ 61,486
	GEORGE W CARVER ELEMENTARY	2854 W 45th St, Jacksonville, FL 32209	80	170	$152,592	60	29	$39,046	$ 191,638	80	170	$152,592	60	28	$ 37,699	$ 190,291
	J EB STUART MIDDLE	4815 Wesconnett Blvd, Jacksonville, FL	100	170	$190,740	60	29	$39,046	$ 229,786	100	170	$190,740	60	28	$ 37,699	$ 228,439
	JEFFERSON DAVIS MIDDLE	7050 Melvin Rd, Jacksonville, FL 32210	100	170	$190,740	60	29	$39,046	$ 229,786	80	170	$152,592	60	28	$ 37,699	$ 190,291
	JOSEPH STILWELL MIDDLE	7840 Burma Rd, Jacksonville, FL 32221	100	170	$190,740	60	29	$39,046	$ 229,786	80	170	$152,592	60	28	$ 37,699	$ 190,291
	LAKE SHORE MIDDLE	2519 Bayview Rd, Jacksonville, FL 32210	100	170	$190,740	60	29	$39,046	$ 229,786	80	170	$152,592	60	28	$ 37,699	$ 190,291
	LONG BRANCH ELEMENTARY	3723 Franklin St, Jacksonville, FL 32206	80	170	$152,592	60	29	$39,046	$ 191,638	100	170	$190,740	100	28	$ 62,832	$ 253,572
	MAYPORT MIDDLE	2600 Mayport Rd, Atlantic Beach, FL 32233	120	170	$228,888	80	29	$52,061	$ 280,949	120	170	$228,888	80	28	$ 50,266	$ 279,154
	NORMANDY VILLAGE ELEMENTARY	8257 Herlong Rd, Jacksonville, FL 32210	100	170	$190,740	80	29	$52,061	$ 242,801	100	170	$190,740	80	28	$ 50,266	$ 241,006
	PICKETT ELEMENTARY	6305 Old Kings Rd, Jacksonville, FL 32254	80	170	$152,592	60	29	$39,046	$ 191,638	80	170	$152,592	60	28	$ 37,699	$ 190,291
	PINEDALE ELEMENTARY	4228 Dignan St, Jacksonville, FL 32254	100	170	$190,740	60	29	$39,046	$ 229,786	120	170	$228,888	60	28	$ 37,699	$ 266,587
	RIBAULT MIDDLE	3610 Ribault Scenic Dr, Jacksonville, FL	100	170	$190,740	60	29	$39,046	$ 229,786	100	170	$190,740	60	28	$ 37,699	$ 228,439
	RIVERSIDE HIGH SCHOOL	1200 McDuff Ave. S. Jacksonville, FL 32205	0	108	$0	0	0	$0	$ -	30	108	$36,353	40	28	$ 25,133	$ 61,486
	SADIE T TILLIS ELEMENTARY	6084 Morse Ave, Jacksonville, FL 32244	100	170	$190,740	60	29	$39,046	$ 229,786	100	170	$190,740	60	28	$ 37,699	$ 228,439
	SALLYE B MATHIS ELEMENTARY	3501 Winton Dr, Jacksonville, FL 32208	100	170	$190,740	80	29	$52,061	$ 242,801	120	170	$228,888	80	28	$ 50,266	$ 279,154
	Southside Estates Elementary	9775 Ivey Rd, Jacksonville, FL 32246	0		$0			$0		80	170	$152,592	60	28	$ 37,699	$ 190,291
	SOUTHSIDE MIDDLE	2948 Knights Ln E, Jacksonville, FL 32216	100	170	$190,740	60	29	$39,046	$ 229,786	100	170	$190,740	60	28	$ 37,699	$ 228,439
	TERRY PARKER HIGH SCHOOL	7301 Parker School Rd. Jacksonville, FL 32211	0	108	$0	0	0	$0	$ -	30	108	$36,353	40	28	$ 25,133	$ 61,486
	Westside High	5530 Firestone Rd, Jacksonville, FL 32244	60	108	$72,706	40	29	$26,030	$ 98,736	30	108	$36,353	40	28	$ 25,133	$ 61,486
	WOODLAND ACRES ELEMENTARY	328 Bowlan St, Jacksonville, FL 32211	120	170	$228,888	60	29	$39,046	$ 267,934	120	170	$228,888	100	28	$ 62,832	$ 291,720
	Total Contract		5,880		$ 3,426,139	1,220		$ 793,927	$ 4,220,066	1,940		$ 3,596,010	1,480		$ 929,914	$ 4,525,924

Exhibit 1 -ESC 0436-20 OST FY 22-23 Funding			2021-22							2022-23						
			School-Year			Summer			Total	School-Year			Summer			Total
Organization	Site Name	Site Address	Students	Days	Funding	Students	Days	Funding	Funding	Students	Days	Funding	Students	Days	Funding	Funding
Cornerstone Christian	Cornerstone Christian School	9039 Beach Blvd, Jacksonville, FL 32216	60	180	$121,176	140	29	$91,106	$ 212,282	60	180	$121,176	140	28	$ 87,965	$ 209,141
Dayspring Outreach Ministries	DOM	5654 Dunn Ave, Jacksonville, FL 32218	0	0	$0	100	40	$89,760	$ 89,760	0	0	$0	100	39	$ 87,516	$ 87,516
Don't Miss a Beat	Don't Miss a Beat @ E.B. Ford Center	2839 W Beaver St, Jacksonville, FL 32254	80	170	$152,592	100	29	$65,076	$ 217,668	80	170	$152,592	100	29	$ 65,076	$ 217,668
Edward Waters College	Edward Waters College	1658 Kings Rd, Jacksonville, FL 32209	40	170	$76,296	60	40	$53,856	$ 130,152	40	170	$76,296	60	40	$ 53,856	$ 130,152
Girls Inc.	Sandalwood High School	2750 John Promenade Blvd, Jacksonville, FL 32246	60	108	$72,706	60	25	$33,660	$ 106,366	40	108	$48,470	40	26	$ 25,133	$ 73,603
	Parkwood Heights Elementary	1709 Lansdowne Dr, Jacksonville, FL 32211	60	170	$114,444	60	29	$39,046	$ 153,490	60	170	$114,444	60	28	$ 37,699	$ 152,143
	Spring Park Elementary	2250 Spring Park Rd, Jacksonville, FL 32207	40	170	$76,296	40	29	$26,030	$ 102,326	60	170	$114,444	60	28	$ 37,699	$ 152,143
	Total Contract		160		$ 263,446	160		$ 98,736	$ 362,182	160		$ 277,358	160		$ 100,531	$ 377,890
I.M. Sulzbacher Center for the Homeless, Inc.	Sulzbacher Village	5455 Springfield Blvd, Jacksonville, FL 32208	40	170	$76,296	0	0	$0	$ 76,296	40	170	$76,296	20	29	$ 13,015	$ 89,311
Jacksonville Arts & Music School	Jacksonville Arts & Music School	3315 N Liberty St, Jacksonville, FL 32206	100	176	$197,472	100	29	$65,076	$ 262,548	100	176	$197,472	100	29	$ 65,076	$ 262,548
Jacksonville Police Athletic League	JAX PAL Monument	3450 Monument Rd, Jacksonville, FL 32225	80	180	$161,568	80	29	$52,061	$ 213,629	80	180	$161,568	80	28	$ 50,266	$ 211,834
	Jax PAL Northside	2165 W 33rd St, Jacksonville, FL 32209	80	180	$161,568	80	29	$52,061	$ 213,629	80	180	$161,568	80	28	$ 50,266	$ 211,834
	Jax PAL Eastside	1050 Franklin St, Jacksonville, FL 32206	40	180	$80,784	40	29	$26,030	$ 106,814	40	180	$80,784	40	28	$ 25,133	$ 105,917
	Jax PAL Westside	441 Day Ave Jacksonville, FL 32254	40	180	$80,784	40	29	$26,030	$ 106,814	40	180	$80,784	40	28	$ 25,133	$ 105,917
	Total Contract		240		$ 484,704	240		$ 156,182	$ 640,886	240		$ 484,704	240		$ 150,797	$ 635,501
Jacksonville Science Festival	The Foundation Academy	3675 San Pablo Rd S, Jacksonville, FL 32224	40	170	$76,296	140	29	$91,106	$ 167,402	90	170	$171,666	140	28	$ 87,965	$ 259,631
Jacksonville Urban League	JUL Ft. Caroline Empowerment Center	5543 Fort Caroline Rd Jax., FL. 32277	60	170	$114,444	60	40	$53,856	$ 168,300	60	170	$114,444	60	39	$ 52,510	$ 166,954
	Historic Springfield Community Learning Center	1601 North Main Street Jax., FL. 32206	0	0	$0	40	40	$35,904	$ 35,904	0	0	$0	40	39	$ 35,006	$ 35,006
	Total Contract		60		114,444	100		89,760	204,204	60		114,444	100		87,516	201,960
Joshua Christian Academy	Joshua Christian Academy	924 St Clair St, Jacksonville, FL 32254	0	0	$0	140	29	$91,106	$ 91,106	60	170	$114,444	140	29	$ 91,106	$ 205,550
Krumpin 4 Success	Krumpin 4 Success	2625 Palmdale St, Jacksonville, FL 32208	80	179	$160,670	60	30	$40,392	$ 201,062	80	179	$160,670	60	28	$ 37,699	$ 198,370
MaliVai Washington Kids Foundation	MaliVai Washington Youth Center - Elem + Middle in S	1096 W 6th St, Jacksonville, FL 32209	110	170	$209,814	160	29	$104,122	$ 313,936	110	170	$209,814	160	28	$ 100,531	$ 310,345
	MaliVai Washington Teen Center - Middle School Year	1096 W 6th St, Jacksonville, FL 32209	50	170	$95,370	0	0	$0	$ 95,370	50	170	$95,370	0	0	$ -	$ 95,370
	MaliVai Washington Teen Center - High - All Year	1096 W 6th St, Jacksonville, FL 32209	0	0	$0	0	0	$0	$ -	30	170	$57,222	40	28	$ 25,133	$ 82,355
	Total Contract		160		$ 305,184	160		$ 104,122	$ 409,306	190		$ 362,406	200		$ 125,664	$ 488,070
Masters of Education, Inc.	Oxford Prep	7707 Merrill Rd 8575, Jacksonville, FL 32277.	0	0	$0	140	40	$125,664	$ 125,664	0	0	$0	140	39	$ 122,522	$ 122,522
Minds of the Future Foundation	Minds of the Future Academy	4162 Spring Park Cir, Jacksonville, FL 32207	40	170	$76,296	80	40	$71,808	$ 148,104	40	170	$76,296	80	38	$ 68,218	$ 144,514
North FL Educational Institute Corp.	North FL Educational Institute West	6803 Arques Rd, Jacksonville, Florida 32205	80	170	$152,592	80	29	$52,061	$ 204,653	80	170	$152,592	80	28	$ 50,266	$ 202,858
North FL Educational Institute Corp.	North FL Educational Institute West	580 Lawton Ave, Jacksonville, Florida 32208	0	0	$0	0	0	$0	$ -	80	170	$152,592	0	0	$ -	$ 152,592
	Total Contract		80		$ 152,592	80		$ 52,061	$ 204,653	160		$ 305,184	80		$ 50,266	$ 355,450
Pace Center for Girls Jax	Pace Center for Girls Jax	6745 Philips Industrial Blvd, Jacksonville,	40	170	$76,296	60	39	$52,510	$ 128,806	10	170	$19,074	45	39	$ 39,382	$ 58,456
The Carpenter's Shop Center	The Carpenter's Shop Center	1601 University Blvd N, Jacksonville, FL 32211	120	170	$228,888	120	39	$105,019	$ 333,907	120	170	$228,888	120	39	$ 105,019	$ 333,907
	The Carpenter's Shop Center	1601 University Blvd N, Jacksonville, FL 32211	0	0	$0	0	0	$0	$ -	40	170	$76,296	40	39	$ 35,006	$ 111,302
	Total Contract		120		$ 228,888	120		$ 105,019	$ 333,907	160		$ 305,184	160		$ 140,026	$ 445,210
The Potter's House Christian Fellowship	The Potter's House Christian Academy	5732 Normandy Blvd, Jacksonville, FL 32205	0	0	0	80	29	$52,061	$ 52,061	0	0	$0	80	26	$ 46,675	$ 46,675
The Sanctuary of Northeast Florida	Sanctuary on 8th Street	120 E 8th St, Jacksonville, FL 32206	40	170	$76,296	60	29	$39,046	$ 115,342	40	170	$76,296	60	28	$ 37,699	$ 113,995
Tiphne Darshay Hollis Foundation	Tiphne Darshay Hollis Foundation	5013 Broadway Ave Jax., FL 32254	40	170	$76,296	80	39	$70,013	$ 146,309	40	170	$76,296	60	38	$ 51,163	$ 127,459

Exhibit 1 -ESC 0436-20 OST FY 22-23 Funding

			2021-22							2022-23						
			School-Year			Summer			Total	School-Year			Summer			Total
Organization	Site Name	Site Address	Students	Days	Funding	Students	Days	Funding	Funding	Students	Days	Funding	Students	Days	Funding	Funding
TRUE Youth Association, Inc.	TRUE Youth	7055 Blanding Blvd, JACKSONVILLE, FL, 32222 ...	0	0	$0	100	40	$89,760	$ 89,760	0	0	$0	100	39	$ 87,516	$ 87,516
Wayman Community Development Corporation	Bayview Elementary	3257 Lake Shore Blvd, Jacksonville, FL	60	170	$114,444	60	29	$39,046	$ 153,490	100	170	$190,740	60	28	$ 37,699	$ 228,439
	Hogan Spring Glen Elementary	6736 Beach Blvd., Jacksonville, FL 32216	100	170	$190,740	60	29	$39,046	$ 229,786	100	170	$190,740	60	28	$ 37,699	$ 228,439
	Landmark Middle School	101 Kernan Blvd N, Jacksonville, FL 32225	60	170	$114,444	40	29	$26,030	$ 140,474	40	170	$76,296	40	28	$ 25,133	$ 101,429
	Ortega Elementary	4010 Baltic St, Jacksonville, FL 32210	0	0	$0	0	0	$0	$ -	60	170	$114,444	60	28	$ 37,699	$ 152,143
	Reynolds Lane Elementary	840 Reynolds Ln, Jacksonville, FL 32254	80	170	$152,592	60	29	$39,046	$ 191,638	100	170	$190,740	60	28	$ 37,699	$ 228,439
	Wayman Academy of the Arts	1176 Labelle St, Jacksonville, FL 32205	100	180	$201,960	140	29	$91,106	$ 293,066	100	180	$201,960	140	29	$ 91,106	$ 293,066
	Westview K-8	5270 Connie Jean Rd, Jacksonville, FL 32210	120	170	$228,888	60	29	$39,046	$ 267,934	100	170	$190,740	60	28	$ 37,699	$ 228,439
	Whitehouse Elementary	11160 General Ave, Jacksonville, FL 32220	80	170	$152,592	60	29	$39,046	$ 191,638	60	170	$114,444	60	28	$ 37,699	$ 152,143
	Total Contract		600		$ 1,155,660	480		$ 312,365	$ 1,468,025	660		$ 1,270,104	540		$ 342,434	$ 1,612,538
West Jax Restoration Center, Inc.	West Jax Restoration Center	8601 Youngerman Ct, Jacksonville, FL 32244.	50	170	$95,370	50	30	$33,660	$ 129,030	50	170	$95,370	50	29	$ 32,538	$ 127,908
Word of Truth	Word of Truth	3012 W 12th St, Jacksonville, FL 32254	0	0	$0	60	29	$39,046	$ 39,046	0	0	$0	60	29	$ 39,046	$ 39,046
Young Men's Christian Association of FL's First Coast	Brookview Elementary	10450 Theresa Dr, Jacksonville, FL 32246	60	170	$114,444	60	29	$39,046	$150,480	80	170	$152,592	60	28	$ 37,699	$ 190,291
	Central Riverside Elementary	10450Theresa Dr, Jacksonville, FL 32246	120	175	$235,620	80	30	$53,856	$283,800	100	170	$190,740	80	28	$ 50,266	$ 241,006
	Greenfield Elementary	6343 Knights Ln N., Jacksonville, FL 32216	80	170	$152,592	60	29	$39,046	$187,880	80	170	$152,592	60	28	$ 37,699	$ 190,291
	King Trails Elementary	7401 Old Kings Rd S, Jacksonville, FL 32217	60	170	$114,444	60	29	$39,046	$150,480	80	170	$152,592	60	28	$ 37,699	$ 190,291
	Love Grove Elementary	2446 University Blvd S. Jacksonville, FL 32216	80	170	$152,592	60	29	$39,046	$187,880	80	170	$152,592	60	28	$ 37,699	$ 190,291
	Ramona Boulevard Elementary	5540 Ramona Blvd, Jacksonville, FL 32205	80	170	$152,592	60	29	$39,046	$187,880	80	170	$152,592	60	28	$ 37,699	$ 190,291
	Rufus E Payne Elementary	6725 Hema Rd, Jacksonville, FL 32209	80	170	$152,592	60	29	$39,046	$187,880	80	170	$152,592	60	28	$ 37,699	$ 190,291
	Tiger Academy	6079 Bagley Rd, Jacksonville, FL 32209	120	175	$235,620	80	30	$53,856	$283,800	100	175	$196,350	80	30	$ 53,856	$ 250,206
	Total Contract		680		$ 1,310,496	520		$ 341,986	$ 1,620,080	680		$ 1,302,642	520		$ 330,317	$ 1,632,959
	Total Category		11,810		13,318,813	6,930		4,362,336	19,462,797	8,520		14,238,629	7,535		4,519,977	21,198,731

SUBJECT: AFTERSCHOOL AND SUMMER PROGRAMS

BID #: ESC-0436-20

OPEN DATE: 2020-05-06

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: GRANT CONTRACT PERIOD(S) AS OUTLINED BELOW

FOR: KIDS HOPE ALLIANCE

BASIS OF AWARD: HIGHEST SCORING BIDDER BASED ON EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 39 **NUMBER RECEIVED: 35** **OTHER: 0**

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to utilize the first of two (2) renewal options with the summer-only program providers outlined in Exhibit 1 to include a 2% COLA increase, COVID-19 units of services, and updated insurance indemnification requirements in the amount of $545,741.00. The contract term will be ratified from August 1, 2021, through July 31, 2022, with the service period beginning April 1, 2022, through July 31, 2022. Total revised expenditure amount for the 1st renewal option is $19,354,277.00, for a total expenditure amount not to exceed $38,306,177.00.

Funding Source: 10901.181001.582001.000000.00000455.00000.0000000 – To be executed by formal contract amendment through the Office of General Counsel

ATTACHMENTS: Recommendation Memo, Vendor Letters and Previous Awards

ANALYST _____ BRYAN MATUS

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Dr. Saralyn Grass, Chief Administrative Officer, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)

ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 3/24/2022

OTHER _____

ACTION OF AWARDING AUTHORITY DATE 3/24/2022

APPROVED ✓ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
~~Chief Administrative Officer~~
For: Mayor Lenny Curry
Under Authority of
Executive Order No 2019-02

SUBJECT: Afterschool and Summer Programs

BID #: ESC-0436-20 **OPEN DATE:** 5/6/2020

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Grant Contract Period(s) as outlined below

FOR: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 39 **NUMBER RECEIVED:** 35 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to amend the award to add Abyssinia Missionary Baptist Church for the first renewal period, and to increase the award by $168,300.00. Total revised expenditure amount is $18,808,536.00, for a total expenditure amount not to exceed $37,760,436.00.

Funding Source: 10901.181001.582001.000000.00000455.00000.0000000 – To be executed by formal contract amendment through the Office of General Counsel

Attachments: Recommendation Memo, Vendor Letters and Previous Awards

ANALYST _____ Annette Barney

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Dr. Saralyn Grass, Chief Administrative Officer, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 9/2/2021

OTHER _____

ACTION OF AWARDING AUTHORITY DATE 9-3-21

APPROVED ✓ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of
Executive Order No. 2019-02

SUBJECT: Afterschool and Summer Programs

BID #: ESC-0436-20

OPEN DATE: 5/6/2020

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Grant Contract Period(s) as outlined below

FOR: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 39 **NUMBER RECEIVED:** 35 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to increase the award with the contractors outlined in the attached memo by $248,160.00, and to amend the award to make service level changes at various sites as outlined in the attached Exhibit 1 for the period ending July 31, 2021. Total revised expenditure amount not to exceed $18,951,900.00.

Funding Source: 10901.181001.582001.000000.00000455.00000.0000000

Attachments: Recommendation Memo and Previous Awards

ANALYST Annette Burney

RESPECTFULLY SUBMITTED
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Saralyn Grass, Chief Administrative Officer, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE 6/10/2021

OTHER

ACTION OF AWARDING AUTHORITY DATE 6/11/21

APPROVED ✓ DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Brian Hughes
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of
Executive Order No. 2019-02

SUBJECT: Afterschool and Summer Programs

BID #: ESC-0436-20

OPEN DATE: 5/6/2020

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Grant Contract Period(s) as outlined below

FOR: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 39 NUMBER RECEIVED: 35 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to amend the award with Boys and Girls Clubs of Northeast Florida to transfer seats from underutilized sites to sites with waiting lists in accordance with Section 4.11 of the RFP. The seats will be adjusted as outlined in the attached memo with no increase to the maximum indebtedness. Total revised expenditure amount of $18,703,740.00 will remain the same.

Funding Source: 10901.181001.582001.000000 00000455.00000.0000000

Attachments: Recommendation Memo, Vendor Letter and Previous Awards

ANALYST _____ RESPECTFULLY SUBMITTED _____

Annette Burney

GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Joyce Watson, Director of Administration, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)

ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 2/18/2021

_____ OTHER _____

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ACTION OF AWARDING AUTHORITY DATE 2/18/21

APPROVED _____ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of
Executive Order No. 2019-02

SUBJECT: Afterschool and Summer Programs

BID #: ESC-0436-20

OPEN DATE: 5/6/2020

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Grant Contract Period(s) as outlined below

FOR: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 39 NUMBER RECEIVED: 35 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to amend the award to add language to the Covid-19 emergency operational guidance that will allow contractors to provide services on Saturday and virtual services during the school year, and to increase the award by $100,320.00 for Boys and Girls Clubs of Northeast Florida to serve an additional 20 students at its Celebration site. Total revised expenditure amount not to exceed $18,703,740.00.

Funding Source: 10901.181001.582001.000000.00000455.00000.0000000

Attachments: Recommendation Memo, Exhibits and Previous Awards

ANALYST _____ RESPECTFULLY SUBMITTED _____

Annette Burney

GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Kenneth Darity, Director of Out of School, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)

ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE 9/03/20

OTHER _____

ACTION OF AWARDING AUTHORITY DATE 9/4/20

APPROVED ✓ DISAPPROVED _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of
Executive Order No. 2010-02

SUBJECT: Afterschool and Summer Programs

BID #: ESC-0436-20

OPEN DATE: 5/6/2020

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Grant Contract Period(s) as outlined below

FOR: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 39 NUMBER RECEIVED: 35 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to amend the award to include Covid-19 emergency operational guidance language as outlined in Exhibit 2 and to increase the award in the total amount of $70,400.00 (Wayman Community Development Corporation to be increased by $33,000.00 and YMCA of Florida's First Coast to be increased by $37,400.00) due to an increase in the number of students to be served for afterschool programming. In addition, this amendment acknowledges the agreement with four (4) contractors: Communities in Schools of Jacksonville, Inc., Girls, Inc. of Jacksonville, Wayman Community Development Corporation and YMCA of Florida's First Coast, Inc. to provide services at schools that were not chosen from Attachment J, School List, in the RFP. Total revised expenditure amount not to exceed $18,603,420.00.

Funding Source: 10901.181001.582001.000000.00000455.00000.0000000

Attachments: Recommendation Memo, Exhibits and Previous Awards

ANALYST _____ RESPECTFULLY SUBMITTED _____

Annette Burney

GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Kenneth Darity, Director of Out of School, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)

ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE 7/30/20

OTHER _____

ACTION OF AWARDING AUTHORITY DATE 8/2/20

APPROVED ✓ BH DISAPPROVED _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No: 2019-02

SUBJECT: Afterschool and Summer Programs

BID #: ESC-0436-20

OPEN DATE: 5/6/2020

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Grant Contract Period(s) as outlined below

FOR: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 39 NUMBER RECEIVED: 35 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to waive as a minor irregularity various missing documents from I.M. Sulzbacher Center for the Homeless, Jacksonville Arts & Music School, Inc., Krumpin' for Success, Inc., and Tiphne Darshay Hollis Foundation. The documents have been received. Recommend approval of award to the highest scoring responsive, responsible bidders listed on the attached scoring sheet with the exception of the following vendors who scored below the minimum score of 75%: Bedford Franklin Corporation, Harvest Time Christian Fellowship, Northside Church of Christ and Vision for Excellence. Period of service for Afterschool is August 1, 2020 through July 31, 2021 and Summer will be from April 1, 2021 through July 31, 2021 with two (2) one (1) year renewal options. Total expenditure amount not to exceed $18,533,020.00.

Funding Source: 10901.181001.582001.000000.00000455.00000.0000000

Attachments: Recommendation Memo, Tabulation and Scores and Evaluation Matrix

ANALYST _____ RESPECTFULLY SUBMITTED _____

Annette Burney

GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Kenneth Darity, Director of Out of School, Kids Hope Alliance

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 7/2/20

_____ OTHER _____

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ACTION OF AWARDING AUTHORITY DATE 7/7/20

APPROVED ✓ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No: 2019-02

KIDS HOPE ALLIANCE

FY 22-23 Request for Renewal (RFR)
Agency Award Information: FY22-23

ESC	Contract #	Agency
Out of School Time	70258-20	The Carpenter's Shop Center, Inc.

The above-mentioned contract has been renewed for the FY 22-23 year with the terms below.

FY22-23 Contract Term: August 1, 2022 – July 31, 2023

Funding for FY22-23: ~~$449,698~~ $445,210

A Request for Renewal was generated by Kids Hope Alliance and completed by the contractor. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: Cheryl Wilder
Title: CEO
E-mail: Cheryldwilder@gmail.com
Phone: 9042459772

The RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 22/23, based on experiences in 21/22. This information is included in the attached form and serves as documentation or scope changes, if applicable.

Approved by: Saralyn Grass, Chief Administrative Officer, KHA sgrass@coj.net
Date: 2022-05-10 10:58:12 -0500

FY 22-23 Request for Renewal Scope of Services – 6/1/22	
ESC	**Agency**
Out of School Time	The Carpenter's Shop Center, Inc.

FY22-23 Contract Year: August 1, 2022 – July 31, 2023

Funding for FY22-23: ~~$449,698~~ $445,210

Number of Children/Youth Served During 21/22: 138

Number of Proposed Children/Youth 22/23: 140

Description of Services:
The Carpenter's Shop Centers' OST programming supports social, emotional, cognitive and academic development, reduces risky behaviors, promotes physical health, and provides a safe and supportive environment for children and youth.

TCSC utilizes three school busses to pick up students from many of the local elementary/middle schools. Each student daily receives a healthy snack/lunch.

After transporting and feeding the children and youth, homework assistance begins with our quality staff and volunteer base. Every student attends the literacy, stem and SEL academic classes offered weekly. Some examples of our academic enrichment classes are as follows: LITERACY - storytelling, journaling, rhyming RAP, trips to the library, spelling bees and more; STEM - interactive science experiments like building a fire tornado, making alien slime and financial literacy classes. SEL classes teach responsible character traits.

Daily enrichment activities include music art, Tea Time and Brotherly Love (positive role model program for 4th-6th grade), Spanish Club, physical education, lifeskills, service learning, field trips, student council, Club Days and Fun Fridays.

Partnerships include READ USA, Jacksonville University, United Way, Full Service Schools of Arlington, Church of Eleven 22, High Definition Church, Cornerstone Special Education Alliance, Sponsored by Grace, Temple Gym, Lucy Gooding Foundation and other community stakeholders.

Family engagement activities include volunteering, attending field trips, participating in our Celebration of Nation activities, parent advisory committee and parent nights with topics based on parent surveys.

The Center is licensed yearly through the Department of Children and Families which adds an additional layer of safety for our children and youth.

Impact of Services:
90% of students attending TCSC exhibited improved social and emotional competencies

100% of students had the opportunity to explore their own potential
100% of students received SEL support via classroom curriculum and guest speakers
95% of students academic performance improved
90% of students increased school attendance
85% of students had reduced risky behaviors
100% of students had healthy, nutritious snacks and lunches
100% of families had access to support services throughout the city.

Outcomes Achieved:
Students were kept physically and emotionally safe in a healthy environment.

Students were provided activities aimed at increasing academic achievement.

Students demonstrated positive social and behavioral skills.

Obstacles Faced in 21/22 as a Result of COVID-19 and How They Were Addressed:
Attendance numbers remained lower than before COVID. TCSC maintained about a 75% attendance average despite many efforts to increase attendance via social media, offering incentives and picking up from additional schools. The immigrant families transitioned in and out of the area regularly, moving in with other family members in other parts of the city and state. So, even though we would increase with new students monthly, our Hispanic community would regularly move out of the area, thus keeping our numbers from increasing substantially.

Even though TCSC had lower attendance then in previous years, we retained all teaching staff with the expectation of increased attendance throughout the school year as well as in preparation for the upcoming summer programming which always maintains a higher daily attendance rate.

The staff remain one of the best assets of TCSC with an unbelievable 100% retention rate. The TCSC experienced teachers have hundreds of professional development hours and are familiar with the needs of the children, youth and families. Our beloved teachers are role models and mentors for many of our students and families.

The Center hired an additional administrative staff to assist in creating new funding streams to support the growth and sustainability of the excellent programming offered as well as supplementing teacher salaries.

Based on Experience in 21/22, Changes, Additions, or General Improvements to Be Made in 22/23:
The Carpenter's Shop Centers' OST program has been very successful this year so few changes will be made for the 2022-2023 year.

Slight changes will include several new enrichments based on student surveys, more volunteers working with the students as

FY 22-23 Request for Renewal (RFR)
Agency Award Information: FY22-23

ESC	Contract #	Agency
Out of School Time	70247-20	MaliVai Washington Kids Foundation, Inc.

The above-mentioned contract has been renewed for the FY 22-23 year with the terms below.

FY22-23 Contract Term: August 1, 2022 – July 31, 2023

Funding for FY22-23: $488,070

A Request for Renewal was generated by Kids Hope Alliance and completed by the contractor. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: Terri Florio
Title: CEO
E-mail: terri@malwashington.com
Phone: 904359-5437

The RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 22/23, based on experiences in 21/22. This information is included in the attached form and serves as documentation or scope changes, if applicable.

Approved by: Saralyn Grass, Chief Administrative Officer, KHA sgrass@coj.net
Date: 2022-04-25 19:02:42 -0500

FY 22-23 Request for Renewal Scope of Services – 6/1/22	
ESC	**Agency**
Out of School Time	MaliVai Washington Kids Foundation, Inc.

FY22-23 Contract Year: August 1, 2022 – July 31, 2023

Funding for FY22-23: $488,070

Number of Children/Youth Served During 21/22: 160

Number of Proposed Children/Youth 22/23: 160

Description of Services:
We provide a comprehensive youth development program daily after school consisting of 110 elementary (Youth Center) and 50 (Teen Center) middle school youth contracted. This includes homework assistance, tennis, life skills and leadership classes and enrichment activities along with service projects and community service. Please note: This does NOT include numbers for our Preteen/Teen (High School) program which serves an additional 30 kids under contract.

There are specific classes and activities for each age group with additional emphasis placed on career exploration, academic accountability, and elective choices in middle school. Outcomes are tracked and adjustments are made as necessary to support our youth.

Impact of Services:
Most MWYF students (and parents) who have been here more than a year use the term 'family' or 'extended family' when referring to the foundation. Staff are referred to as second moms/dads/uncles/big brothers or sisters. In addition to serving as a safe space for children after school, MWYF places a heavy focus on academic and accountability, with after-hours tutoring, one-on-one tutor/mentors and Saturday School for middle school students who don't complete schoolwork. Long term, this has shown us that high school students who have participated in our programs since elementary/early middle school struggle less in high school and are able to achieve higher grades.

Outcomes Achieved:
97% on time promotion rate

Significant retention rate from year to year (less than 10% did not return for this year)

100% high school graduation rate; no teen parents; no current students involved in justice dept.

Obstacles Faced in 21/22 as a Result of COVID-19 and How They Were Addressed:
Attendance issues--not much we could do when parents called out due to covid. We have started having them be more accountable regarding calling in absences or early pickups.

Staffing--while part time staffing has always been a problem, this past year (and current year) has been horrible. We have tried new ways to recruit, utilized full time staff (who attend the same training as part time staff regardless of their position) and combined classes (if able to without going out of ratio.)

Based on Experience in 21/22, Changes, Additions, or General Improvements to Be Made in 22/23:
We have added a Student Advocate to work with the kids in John E. Ford and at the program; we have added additional online learning software including literacy, college prep and basic skills for the older ones (typing, Microsoft office classes, etc.).

FY 22-23 Request for Renewal (RFR)
Agency Award Information: FY22-23

ESC	Contract #	Agency
Out of School Time	70253-20	The Young Men's Christian Association of Florida's First Coast, Inc.

The above-mentioned contract has been renewed for the FY 22-23 year with the terms below.

FY22-23 Contract Term: August 1, 2022 – July 31, 2023

Funding for FY22-23: $1,632,959

A Request for Renewal was generated by Kids Hope Alliance and completed by the contractor. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: Maria Aristizabal
Title: Vice President of Youth Development and Operations
E-mail: MAristizabal@fcymca.org
Phone: 904-240-4560

The RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 22/23, based on experiences in 21/22. This information is included in the attached form and serves as documentation or scope changes, if applicable.

Approved by: Saralyn Grass, Chief Administrative Officer, KHA sgrass@coj.net
Date: 2022-05-02 12:26:07 -0500

FY 22-23 Request for Renewal Scope of Services – 6/1/22	
ESC	**Agency**
Out of School Time	The Young Men's Christian Association of Florida's First Coast, Inc.

FY22-23 Contract Year: August 1, 2022 – July 31, 2023

Funding for FY22-23: $1,632,959

Number of Children/Youth Served During 21/22: 680 - AS and 540 - SU

Number of Proposed Children/Youth 22/23: 680 - AS and 540 - SU

Description of Services:
YMCA TEAM UP programs serves at-risk students with a 21st Century Learning Center model and program objectives that target improving grades, promotion rates, reducing absenteeism and conduct referrals, and providing a variety of enrichment opportunities. Our program advances and enhances the developmentally-appropriate exploration of college and career-readiness based on participant's skills and interests. Using the Big Five, it focuses on skills acquisition and knowledge mastery to prepare for success in school and beyond. The program incorporates enriched activities and exposures building on youth's voice to become independent, productive adults. Participants have a belief in brighter, better futures including the development of resiliency and grit to overcome obstacles along the path.

Impact of Services:
YMCA TEAM UP programs have been successful in improving promotion rates, absenteeism, conduct referrals, and grades in academic subjects, compared to the general school population. Program goals were met, which included helping students achieve learning gains in math and reading. Participants were exposed to enriched opportunities including STEM, STEAM, Arts & Humanities, Physical & Nutritional Health, Communication Arts, Leadership & Character Building, and Global Citizenship.

Outcomes Achieved:
Successfully implemented SEL curriculum for youth mental wellness including antiviolence, antidrug, and good decision-making skills, grades K - 5

Successfully implemented Youth Fit for Life series promoting physical and nutritional health in Grades K - 5

Successfully increased attendance and facilitated engaging Parent & Family Nights both virtually and in-person

Obstacles Faced in 21/22 as a Result of COVID-19 and How They Were Addressed:
The YMCA faces several challenges due to C-19, which are listed here: (1) Inconsistent Attendance - Reminder calls and emails to parents; robocalls by school administrators; flyers, (2) Low Building Enrollment Overall, (3) Vacant Academic and Enrichment Staff - Increased hiring efforts, modified academic profiles, bonuses.

Based on Experience in 21/22, Changes, Additions, or General Improvements to Be Made in 22/23: Some proposed changes for the SY2022-2023 are (1) moving to a paperless check-out system. The use of pen and paper (SAMIS Attendance Sheets) has become antiquated due to C-19 precautions and protocols. Another proposed change is (2) increasing the budget

FY 22-23 Request for Renewal (RFR)
Agency Award Information: FY22-23

ESC	Contract #	Agency
Out of School Time	70256-20	Pace Center for Girls Jacksonville, Inc.

The above-mentioned contract has been renewed for the FY 22-23 year with the terms below.

FY22-23 Contract Term: August 1, 2022 – July 31, 2023

Funding for FY22-23: $58,456

A Request for Renewal was generated by Kids Hope Alliance and completed by the contractor. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: Chantell Miles
Title: Executive Director
E-mail: chantell.miles@pacecenter.org
Phone: 9047106105

The RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 22/23, based on experiences in 21/22. This information is included in the attached form and serves as documentation or scope changes, if applicable.

Approved by: Saralyn Grass, Chief Administrative Officer, KHA sgrass@coj.net
Date: 2022-05-06 18:15:09 -0500

FY 22-23 Request for Renewal Scope of Services – 6/1/22	
ESC	**Agency**
Out of School Time	Pace Center for Girls Jacksonville, Inc.

FY22-23 Contract Year: August 1, 2022 – July 31, 2023

Funding for FY22-23: $58,456

Number of Children/Youth Served During 21/22: 8 in after school program

Number of Proposed Children/Youth 22/23: 10-15 in After school program and 45 in Summer

Description of Services:
The OST programs provide academic and social services to girls ages 11-17. A certified teacher or counselor spends a minimum of 1 per day providing students with supplemental learning activities and tutoring. Other activities offered are cooking classes, yoga, creative art, running club, spoken word, STEM and other physical activities. In addition to the services listed, students participate in Spirited Girls class during the Summer program. Spirited Girls is a gender-responsive health, wellness and education curriculum designed specifically for the needs of girls.

Impact of Services:
Although we were unable to enroll many girls in the after school program, Pace continues to provide services to girls that have a lasting impact on their future. We have a graduating class of 19 girls who have completed their high school diplomas or earned their GED. Over 95% of the girls who transitioned from Pace had no involvement with the juvenile justice system with 1 year of leaving the program.

Outcomes Achieved:
72% of girls enrolled achieved academic improvement

85% of transitioned girls achieved/maintained high efficacy

74% of girls remained in the program for at least 90 days

Obstacles Faced in 21/22 as a Result of COVID-19 and How They Were Addressed:
COVID-19 impacted the program in two major ways. The need to close the center and work remotely on multiple occasions affected the girls' progress due to the lack of continuity. The impact was felt in the numbers of girls served in the day program which ultimately affected the after-school program. The other affect of COVID-19 was the high turnover in staff that was based on staff's medical concerns or the needs of their families.

Pace has addressed both issues by investing in a computer based instructional program that can be used at the center or at the girls' homes. We have also ramped up our recruitment efforts to attract new staff. We have also instituted a retention program to retain existing staff.

Based on Experience in 21/22, Changes, Additions, or General Improvements to Be Made in 22/23:

Pace will conduct focus groups with girls and parents to assess the current program. We will work with the girls to decide what types of enrichment activities will be offered during the after school program. We will also collaborate with community partner

FY 22-23 Request for Renewal (RFR)
Agency Award Information: FY22-23

ESC	Contract #	Agency
Out of School Time	70259-20	North FL Educational Institute Corp.

The above-mentioned contract has been renewed for the FY 22-23 year with the terms below.

FY22-23 Contract Term: August 1, 2022 – July 31, 2023

Funding for FY22-23: $202,858

A Request for Renewal was generated by Kids Hope Alliance and completed by the contractor. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: Erica Hunter
Title: Administrative Assistant
E-mail: ehunter@nfei.org
Phone: 9047640084

The RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 22/23, based on experiences in 21/22. This information is included in the attached form and serves as documentation or scope changes, if applicable.

Approved by: Saralyn Grass, Chief Administrative Officer, KHA sgrass@coj.net
Date: 2022-05-12 14:58:02 -0500

FY 22-23 Request for Renewal Scope of Services – 6/1/22	
ESC	**Agency**
Out of School Time	North FL Educational Institute Corp.

FY22-23 Contract Year: August 1, 2022 – July 31, 2023

Funding for FY22-23: $202,858

Number of Children/Youth Served During 21/22: 63

Number of Proposed Children/Youth 22/23: 80

Description of Services:
After school programming was provided to over 60 youth for 3 hours after the regular school day. Students participated in homework assistance, tutoring, and a host of different enrichment activities to support learning.

Impact of Services:
Students enrolled in the after school program overall showed positive growth in the intended learning outcomes. Compared to non-participants, these students performed better on diagnostic testing and

Outcomes Achieved:
74% of participants showed an increase in iReady reading scores from baseline to end of year

69% of participants showed an increase in iReady math scores from baseline to end of year

Based on parent surveys, 94% of parents were overall satisfied with their child's academic performance

Obstacles Faced in 21/22 as a Result of COVID-19 and How They Were Addressed:
The school as a whole experienced COVID related closures several times throughout the year. This also affected overall enrollment in the program. Even after continued effort to increase enrollment, our anticipated numbers were not met due to parents choosing for their children to be "less exposed" as possible.

Based on Experience in 21/22, Changes, Additions, or General Improvements to Be Made in 22/23:
Based on experience, the only proposed change that we would suggest is a more efficient way to record attendance. If we could utilize an electronic badge/scanning system that would be much more efficient.

FY 22-23 Request for Renewal (RFR)
Agency Award Information: FY22-23

ESC	Contract #	Agency
Out of School Time	70262-20	Jacksonville Urban League, Inc.

The above-mentioned contract has been renewed for the FY 22-23 year with the terms below.

FY22-23 Contract Term: August 1, 2022 – July 31, 2023

Funding for FY22-23: $201,960

A Request for Renewal was generated by Kids Hope Alliance and completed by the contractor. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: Linnie Finley
Title: Executive Director
E-mail: l.finley@jaxul.org
Phone: 9047234009

The RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 22/23, based on experiences in 21/22. This information is included in the attached form and serves as documentation or scope changes, if applicable.

Approved by: Saralyn Grass, Chief Administrative Officer, KHA sgrass@coj.net
Date: 2022-05-09 12:05:09 -0500

FY 22-23 Request for Renewal Scope of Services – 6/1/22	
ESC	**Agency**
Out of School Time	Jacksonville Urban League

FY22-23 Contract Year: August 1, 2022 – July 31, 2023

Funding for FY22-23: $201,960

Number of Children/Youth Served During 21/22: 60

Number of Proposed Children/Youth 22/23: 60

Description of Services:
JUL's Academic Cultural Enrichment and Interactive Active Technology skills camp provided the following services from June 2021 through July 2021 for a period of eight weeks to residents of Duval County. Specifically, the programs services and activities included academic reinforcement of subjects such as reading, math and science. Tutoring was scheduled as needed. The core curriculum includes topics on diversity in action, health and nutrition, wellness through social and emotional activities that encouraged inclusion of others, and physical fitness promoting activities of mind, body, and soul. Campers worked together on project-based learning model activities re: predetermined projects which promoted collaboration; building foundational skills, discerning information sharing and exposure to a variety of other projects. Understanding that the middle school years are often a difficult time of transition for preteens, because most are faced with some type of peer pressure like bullying; JUL engages campers in activities that were designed to prevent bullying and encourage positive social behavior.
Teens participated in career exploration activities to promote continuous learning, career development and interest in going to college and or in the military. All campers participated in supplemental activities such as gaming, the institution of supplemental activities re: dance, spoken word, cultural defining, board games, Zumba, walking, ZOOM room activities. Through these and many other activity interactions, students learned techniques to strives.

Impact of Services:
The safe and protected environment in which the camp operated, and the core services and activities provided, we believe had a profound and lasting impact on the children and youth who attended. Specifically, the campers made new friends and learned how to nurture those friendships forged for lifelong impact, learned new soft skills, grew as a person, achieved independence by having time away from their parents and care givers. Because free play is important to a child's overall growth and development they played in a safe structured environment, they used creative thinking skills; they learned teamwork and how to get along with others.
The camp site environment promoted and supported healthy living, campers participated in daily physical fitness activities to include sports, walking, talking, and exploring of natural resources. Campers participated in both social and emotional activities that encouraged diversity and learning how to respect differences, the activities and resources provided as well as guidance from their teachers kept the campers intellectually engaged throughout the course of the day. The benefits of experiencing attendance at summer camp builds self-esteem, at camp A.C.E &I, the

learning opportunities are endless and will last a lifetime, which is why summer camps are important and offer many benefits that help families prosper.

Outcomes Achieved:
The safe and protected environment in which the camp operated, and the core services and activities provided, we believe had a profound and lasting impact on the children and youth who attended. Specifically, the campers made new friends and learned how t

Summer learning loss was minimized due to student -to- teacher ratio of 1 to 20 /or less due to COVID-19 restrictions. The professional staff was able to determine through the curriculum and various activities which campers needed additional assistance to

Encouraged parent engagement in the classroom and throughout community as volunteers in various capacities.

Obstacles Faced in 21/22 as a Result of COVID-19 and How They Were Addressed:
The main obstacle faced was the hesitancy of parents enrolling their youth in the full day camp. The secondary obstacle faced was keeping the youth socially distant throughout the entire day as some activities warranted that youth interact together in a group setting to ensure maximum learning as staff was limited.

Based on Experience in 21/22, Changes, Additions, or General Improvements to Be Made in 22/23:
Proposed Change: The proposed change is downsizing the summer camp's location (Ft. Caroline Empowerment Center) to one rather than two which is current. This bold move provides the opportunity for both the professional and administrative staff to focus.

FY 22-23 Request for Renewal (RFR)
Agency Award Information: FY22-23

ESC	Contract #	Agency
Out of School Time	70279-20	Krumpin' 4 Success, Inc.

The above-mentioned contract has been renewed for the FY 22-23 year with the terms below.

FY22-23 Contract Term: August 1, 2022 – July 31, 2023

Funding for FY22-23: $198,370

A Request for Renewal was generated by Kids Hope Alliance and completed by the contractor. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: SHANNA CARTER
Title: CEO
E-mail: shanna@krumpin4success.org
Phone: 9044803434

The RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 22/23, based on experiences in 21/22. This information is included in the attached form and serves as documentation or scope changes, if applicable.

Approved by: Saralyn Grass, Chief Administrative Officer, KHA sgrass@coj.net
Date: 2022-05-02 21:11:19 -0500

FY 22-23 Request for Renewal Scope of Services – 6/1/22	
ESC	**Agency**
Out of School Time	Krumpin' 4 Success, Inc.

FY22-23 Contract Year: August 1, 2022 – July 31, 2023

Funding for FY22-23: $198,370

Number of Children/Youth Served During 21/22: We had location changes du to COVID and having city building. We are projected to service 50-60 youth for summer 2022 at our new location.

Number of Proposed Children/Youth 22/23: 60-80

Description of Services:
Krumpin 4 Success provides afterschool and summer programming. We provide literacy activities, career trade boot camps, technology, invention creation and entrepreneurships opportunities for middle and high school youth.

Impact of Services:
Our summer program will have a great impact o youth in the 32209 zip code. Our new location is in an area where there are limited opportunities in that neighborhood. Many youth spend much of their time at the park that is next to our new location. We will provide resources and opportunities that they are not afforded such as technology and innovation.

Outcomes Achieved:
N/A

N/A

N/A

Obstacles Faced in 21/22 as a Result of COVID-19 and How They Were Addressed:
We were not able to utilize our last location because it was a city community center that was often needed for other city business. In addition, it has to be staffed with a city employee. The city was understaffed as well.

Based on Experience in 21/22, Changes, Additions, or General Improvements to Be Made in 22/23:
Krumpin 4 Success will have greater impact during summer 2022 and the 2022-23. We have a new location and have included more technology and innovation activities.

KIDS HOPE ALLIANCE

FY 22-23 Request for Renewal (RFR)
Agency Award Information: FY22-23

ESC	Contract #	Agency
Out of School Time	70257-20	Girls Incorporated of Jacksonville

The above-mentioned contract has been renewed for the FY 22-23 year with the terms below.

FY22-23 Contract Term: August 1, 2022 – July 31, 2023

Funding for FY22-23: $377,890

A Request for Renewal was generated by Kids Hope Alliance and completed by the contractor. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: Alexis Howard
Title: Interim President & CEO
E-mail: ahoward@girlsincjax.org
Phone: 9047319933

The RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 22/23, based on experiences in 21/22. This information is included in the attached form and serves as documentation or scope changes, if applicable.

Approved by: Saralyn Grass, Chief Administrative Officer, KHA sgrass@coj.net
Date: 2022-05-09 08:55:52 -0500

FY 22-23 Request for Renewal Scope of Services – 6/1/22	
ESC	**Agency**
Out of School Time	Girls Incorporated of Jacksonville

FY22-23 Contract Year: August 1, 2022 – July 31, 2023

Funding for FY22-23: $377,890

Number of Children/Youth Served During 21/22: 211

Number of Proposed Children/Youth 22/23: 270

Description of Services:
Homework Assistance and Academic Intervention, Literacy Programming – Including guided reading, read-aloud, novel studies, reader's theater, phonics, and writing, Girls Inc. National Identity Programming, Leadership and Service-Learning Projects, and Field Trips and Hands-on Learning Opportunities

Impact of Services:
The Girls Inc. Experience empowers girls to succeed. Girls Inc. provides girls with trusting mentoring relationships; a girls-only environment and research-based, hands-on programming We know that our programs are effective in reaching positive girl outcomes.

In the 21-22 school year, Girls Inc. of Jacksonville achieved the following outcomes:
211 elementary and high school girls were provided with 72K hours of research-based, holistic programming
100% of girls in our program are on track to being academically promoted
99% of our seniors will transition into college, the military, vocational school, or the workforce
100% of girls had no behavioral referral incidents at their schools
97% of our girls increased their knowledge of unrealistic body image perceptions in the media
97% of our girls developed assertiveness skills
100% of our girls participated in Social-Emotional Learning programming

Outcomes Achieved:
100% of regularly participating students were not absetn from school less than 21 days

100% of regularly participating students did not receive a class 3 or 4 referral/conduct violation

100% of regularly participating students did not become involved int he juvenile justice system

Obstacles Faced in 21/22 as a Result of COVID-19 and How They Were Addressed:
High School Program had lower than expected enrollment. Students at the high school level have many choices available to them (sports, clubs, employment opportunities) after school to choose.

Although the participants enjoy programming, they have other interests they desire to explore other options as well during programming time.

We will continue to serve at Sandalwood, but Girls Inc would like to reduce the number of seats for sandalwood and transfer them to one of the sites where the demand for programming is greater.

Based on Experience in 21/22, Changes, Additions, or General Improvements to Be Made in 22/23: Girls Inc of Jacksonville is proposing to move 20 seats from Sandalwood High School to Spring Park Elementary. We would like for Sandalwood to be reduced to 40 seats and Spring Park to be increased to 60 seats.

FY 22-23 Request for Renewal (RFR)
Agency Award Information: FY22-23

ESC	Contract #	Agency
Out of School Time	70255-20	Wayman Community Development Corporation

The above-mentioned contract has been renewed for the FY 22-23 year with the terms below.

FY22-23 Contract Term: August 1, 2022 – July 31, 2023

Funding for FY22-23: ~~$1,612,538~~ 1,460,395

A Request for Renewal was generated by Kids Hope Alliance and completed by the contractor. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: Mark Griffin
Title: Board Chairman
E-mail: mgriffin@wayman.org
Phone: 9046931503

The RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 22/23, based on experiences in 21/22. This information is included in the attached form and serves as documentation or scope changes, if applicable.

Approved by: Saralyn Grass, Chief Administrative Officer, KHA sgrass@coj.net
Date: 2022-05-12 12:36:19 -0500

FY 22-23 Request for Renewal Scope of Services – 6/1/22	
ESC	**Agency**
Out of School Time	Wayman Community Development Corporation

FY22-23 Contract Year: August 1, 2022 – July 31, 2023

Funding for FY22-23: ~~$1,612,538~~ 1,460,395

Number of Children/Youth Served During 21/22: See SAMIS Reports

Number of Proposed Children/Youth 22/23: Same as previous year

Description of Services:
Out of School Program services

Impact of Services:
The services have helped students maintain and/or improve their grades. The services have provided a safe space for many children who would otherwise go to empty homes. The services have also provided enrichment activity opportunities that the students otherwise would not have.

Outcomes Achieved:
Students improved their academic performance.

Students stayed out of trouble and avoided the juvenile justice system.

Students received enrichment activity services

Obstacles Faced in 21/22 as a Result of COVID-19 and How They Were Addressed:
The main obstacle we faced was attendance. We overcame by working harder to stay in contact with the families.

Based on Experience in 21/22, Changes, Additions, or General Improvements to Be Made in 22/23:
We plan to enhance our enrichment services and vendors by providing them based programs at each site.

FY 22-23 Request for Renewal (RFR)
Agency Award Information: FY22-23

ESC	Contract #	Agency
Out of School Time	70261-20	The Sanctuary of Northeast Florida

The above-mentioned contract has been renewed for the FY 22-23 year with the terms below.

FY22-23 Contract Term: August 1, 2022 – July 31, 2023

Funding for FY22-23: $113,995

A Request for Renewal was generated by Kids Hope Alliance and completed by the contractor. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: Jamie
Title:
E-mail: jamie@sanctuaryon8th.org
Phone:

The RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 22/23, based on experiences in 21/22. This information is included in the attached form and serves as documentation or scope changes, if applicable.

Approved by: Saralyn Grass, Chief Administrative Officer, KHA sgrass@coj.net
Date: 2022-05-06 11:18:40 -0500

FY 22-23 Request for Renewal Scope of Services – 6/1/22	
ESC	**Agency**
Out of School Time	The Sanctuary of Northeast Florida

FY22-23 Contract Year: August 1, 2022 – July 31, 2023

Funding for FY22-23:

Number of Children/Youth Served During 21/22: 40 ASP; 60 SC

Number of Proposed Children/Youth 22/23: 40 ASP; 60 SC

Description of Services:
The Sanctuary on 8th Street's youth programs provide academic support through homework help, one-on-one tutoring, and literacy activities. We provide enrichment opportunities to all youth that include an arts class (spoken word, visual art, theater games, crafts, etc.), yoga, gardening, nutrition lessons, social and emotional learning activities, STEM, sports and recreation, and field trips. Several local partners visit our youth on a weekly or monthly basis, including the Jacksonville Center for Children's Rights, the Delores Barr Weaver Policy Center See the Girl program, Junior League Kids in the Kitchen program, the Jacksonville Humane Society, and more. Youth receive a daily healthy snack through the KHA nutrition program, and we also send each family home with supplemental food items three times per week.

Impact of Services:
Our programs offer a safe place for youth to be when they're not in school, where we provide the academic support and enrichment listed above as well as opportunities for free play, relationship-building between our staff, youth, and their families, and support for youth's physical, mental, and emotional health. Our youth receive homework help and/or tutoring every day, receive a healthy snack every day, receive opportunities for physical activity every day, and get exposed to new experiences on a regular basis. The majority of our youth show improvement with behavior, reading and math skills, and social/emotional skills throughout the course of our program.

Outcomes Achieved:
We have completed over 2,100 one-on-one tutoring sessions with students enrolled in our tutoring program based on reading levels and quarterly report card grades.

We have sent 100% of students home with healthy snacks for the weekend and supplemental food items every Friday afternoon.

We have provided 11 students with weekly one-on-one mental health counseling services.

Obstacles Faced in 21/22 as a Result of COVID-19 and How They Were Addressed:
One major obstacle we faced as a result of Covid-19 was inconsistent attendance, which we sought to address by doing parent outreach to determine why students were absent and when they planned to return. Enforcing the use of face masks was also a challenge, which we addressed by providing face masks for free and reminding students frequently of proper use. We have recently changed our policy

to optional use of masks. Finally, Covid-19 had an impact on our number and frequency of volunteers, though this has been improving in recent months as people feel more comfortable returning to in-person activities.

Based on Experience in 21/22, Changes, Additions, or General Improvements to Be Made in 22/23: One proposed change is increasing outreach to additional schools in our vicinity in order to increase enrollment. Another improvement we will strive for is more frequent, quality feedback and mentoring to program staff from the executive director, in orde

KIDS HOPE ALLIANCE

FY 22-23 Request for Renewal (RFR)
Agency Award Information: FY22-23

ESC	Contract #	Agency
Out of School Time	70256-20	Police Athletic League of Jacksonville, Inc.

The above-mentioned contract has been renewed for the FY 22-23 year with the terms below.

FY22-23 Contract Term: August 1, 2022 – July 31, 2023

Funding for FY22-23: $635,501

A Request for Renewal was generated by Kids Hope Alliance and completed by the contractor. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: Mary Bishop
Title: Executive Director
E-mail: mary.bishop@jaxpal.com
Phone: 9048546555

The RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 22/23, based on experiences in 21/22. This information is included in the attached form and serves as documentation or scope changes, if applicable.

Approved by: Saralyn Grass, Chief Administrative Officer, KHA sgrass@coj.net
Date: 2022-04-29 11:16:04 -0500

FY 22-23 Request for Renewal Scope of Services – 6/1/22	
ESC	**Agency**
Out of School Time	Police Athletic League of Jacksonville, Inc.

FY22-23 Contract Year: August 1, 2022 – July 31, 2023

Funding for FY22-23: $635,501

Number of Children/Youth Served During 21/22: 263

Number of Proposed Children/Youth 22/23: 240

Description of Services:
JaxPAL currently operates its Youth Education and Success (YES) Afterschool Program within its four (4) community-based sites: Northside, Eastside, Westside, and Monument. Afterschool programming is provided to students K-8th grade, Monday - Friday from 2:30p.m. - 6:30p.m. We are dedicated to providing our students with the highest quality programming which requires high quality staff. Staff who have a passion for working with children and who serve as a positive role model to our kids. To ensure that our afterschool program aligns with the needs of elementary and middle school students, a certified teacher serves as our curriculum specialist and works alongside our Education Director, Program Managers and Youth Instructors to develop our curriculum and activities. Our program maintains staff ratio of 1:20 or better. In addition to our education program staff, there are 8 JaxPAL assigned JSO Officers who serve as a positive role model and participate in the program by interacting with the youth. The Officers also serve as mentors and provide safety education and forge life-changing positive relationships with our students. JaxPAL provides transportation to pick-up program participants form neighboring schools, our bus drivers serve as daily ambassadors to our kids. Our daily curriculum incorporates an experiential learning model that captures the imagination of the children through fun, hands-on, interactive STEAM (Science, Technology, Engineering, Arts and Math) activities. As an additional academic support, our participants also receive group and individual homework assistance. We incorporate classroom and service learning projects which promote critical thinking, problem-solving, leadership, decision-making, collaboration and communication skills. Our students benefit from daily and weekly physical activities to promote fitness and health benefits. One major component in approach includes the social and emotional health of our kids through providing access to mental health counselors. Our Onsite mental health counselors at each of our four community based sites provides intervention, crises, and group therapy counseling as well as individual and family therapy as needed. Our therapist group activities aid in character trait awareness and development. Students are also provided with targeted and intentional literacy supports. While we provide our kids with literacy resources one of our most impactful enhancement has been the addition of a literacy coach. In partnership with the Jacksonville Public Library our literacy coach visits each of our sites daily to promote and develop the love of reading, provide access to captivating books and to build a foundation of life long success. Our PAL Reads Initiative focuses on four main components which includes reading motivation, access to books, literacy programming and dedicated reading time. Our literacy coach also provides group activities, tutoring and staff literacy training. JaxPAL also partners with KHA and Feeding Northeast Florida to offer our students daily healthy meals and snacks. Our partnership with Feeding Northeast Florida not only supports our students but also provide donations for their families. Our community

partners play a vital role in providing social, academic and emotional programming activities. At JaxPAL we believe it is vital to take a holistic approach to serving our youth.

Impact of Services:
Through our afterschool program we provide high quality, intentional afterschool services to up to 240+ at hope, low-income students for 180 days during the school year. JaxPAL provides afterschool programming to some of the most vulnerable children in our city; including children who have experienced homelessness, extreme violence and other traumas. Providing quality afterschool programming and services to these children is a vital part of ensuring that their childhood traumas do not define their future. At JaxPAL we believe it is imperative to take a holistic approach to serving youth. For kids to thrive they need: a safe place, positive role models, educational and cultural resources and experiences; social and emotional support and village of people who care and are dedicated to investing in their futures. Our students are grateful for receiving daily nutritious meals and snacks which promotes healthy eating and life choices. We are thankful to our staff, Literacy Coach, On-site Therapist, JSO Officers, Community Partners and Volunteers who assist each day in supporting our youth.

Outcomes Achieved:
95% of our students attended 60+ days of after school programming

100% of our students attending after school programming participated in daily Literacy, Physical Fitness or STEAM based enrichment activities.

95+% of our students based upon report cards and progress reports are on track to be promoted at end of year.

Obstacles Faced in 21/22 as a Result of COVID-19 and How They Were Addressed:
During the school year COVID affected recruiting, daily attendance as well as some community partners were still not providing onsite programming. We continued all safety measures and practices which included wearing mask, temperature checks, frequent sanitizing of our sites, classrooms, common areas and transportation vehicles. Students were encouraged to wear a mask, properly wash their hands and to utilize the hand sanitizer stations. Communication with parents has been key with any potential COVID risk by their child. Virtual programming has been utilized as an option while awaiting the return of onsite programming from our parents. Our sites have continuously recruited students and daily attendance improved along with the daily COVID numbers within the schools. Our safety measures will remain a constant and will align with allowable COVID measures outlined by our local government.

Based on Experience in 21/22, Changes, Additions, or General Improvements to Be Made in 22/23:
Presently considering wage increases for part-time staff to become more competitive with current employment market; Minimize the scheduling of community partners which are offering similar activities and topics; Identify and cultivate relationships with

FY 22-23 Request for Renewal (RFR)
Agency Award Information: FY22-23

ESC	Contract #	Agency
Out of School Time	70663-21	Minds of the Future Foundation

The above-mentioned contract has been renewed for the FY 22-23 year with the terms below.

FY22-23 Contract Term: August 1, 2022 – July 31, 2023

Funding for FY22-23: ~~$44,514~~ 144,514 OW

A Request for Renewal was generated by Kids Hope Alliance and completed by the contractor. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: Cynthia Smith
Title: Owner
E-mail: minds904@gmail.com
Phone: 9048662562

The RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 22/23, based on experiences in 21/22. This information is included in the attached form and serves as documentation or scope changes, if applicable.

Approved by: Saralyn Grass, Chief Administrative Officer, KHA sgrass@coj.net
Date: 2022-05-02 21:11:19 -0500

FY 22-23 Request for Renewal (RFR)
Agency Award Information: FY22-23

ESC	Contract #	Agency
Out of School Time	70663-21	Minds of the Future Foundation

The above-mentioned contract has been renewed for the FY 22-23 year with the terms below.

FY22-23 Contract Term: August 1, 2022 – July 31, 2023

Funding for FY22-23: $144,514

A Request for Renewal was generated by Kids Hope Alliance and completed by the contractor. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: Cynthia Smith
Title: Owner
E-mail: minds904@gmail.com
Phone: 9048662562

The RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 22/23, based on experiences in 21/22. This information is included in the attached form and serves as documentation or scope changes, if applicable.

Approved by: Saralyn Grass, Chief Administrative Officer, KHA sgrass@coj.net
Date: 2022-05-02 21:11:19 -0500

FY 22-23 Request for Renewal Scope of Services – 6/1/22	
ESC	**Agency**
Out of School Time	Minds of the Future

FY22-23 Contract Year: August 1, 2022 – July 31, 2023

Funding for FY22-23: $144,514

Number of Children/Youth Served During 21/22: 50

Number of Proposed Children/Youth 22/23: 70

Description of Services:
After school , enrichments tutoring and academic services

Impact of Services:

More siblings are attending. Parents are back at work and not working from home.

Outcomes Achieved:
Students learned enriched skills to understand STEM concepts.

Students revived mentorship and character building

Students had a safe space to interact with peers

Obstacles Faced in 21/22 as a Result of COVID-19 and How They Were Addressed:
Adding an option for virtual attendance

Based on Experience in 21/22, Changes, Additions, or General Improvements to Be Made in 22/23:
I propose to have more visits from leadership and find out how they can impact these programs more to benefit students and families.

FY 22-23 Request for Renewal (RFR)
Agency Award Information: FY22-23

ESC	Contract #	Agency
Out of School Time	70260-20	Jacksonville Science Festival, Inc.

The above-mentioned contract has been renewed for the FY 22-23 year with the terms below.

FY22-23 Contract Term: August 1, 2022 – July 31, 2023

Funding for FY22-23: ~~$167,402~~ 164,261

A Request for Renewal was generated by Kids Hope Alliance and completed by the contractor. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: Courtney Amaro
Title: Program Director
E-mail: camaro@foundationacademy.com
Phone: 9049556063

The RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 22/23, based on experiences in 21/22. This information is included in the attached form and serves as documentation or scope changes, if applicable.

Approved by: Saralyn Grass, Chief Administrative Officer, KHA sgrass@coj.net
Date: 2022-05-04 16:40:03 -0500

FY 22-23 Request for Renewal Scope of Services – 6/1/22	
ESC	**Agency**
Out of School Time	Jacksonville Science Festival, Inc.

FY22-23 Contract Year: August 1, 2022 – July 31, 2023

Funding for FY22-23: ~~$167,402~~ 164,261 ow

Number of Children/Youth Served During 21/22: 45

Number of Proposed Children/Youth 22/23: 45

Description of Services:
Students participate in afterschool enrichments that are STEAM-based. The goal of the enrichments is to provide a culturally and creatively diverse experience through art, stem, gardening, dance, pottery, physical activities, field trips, gaming, and coding. Our curriculum is facilitated through Project-Based Learning. Transportation is provided for student staying after school. (Limited regions). The Jacksonville Science Festival Afterschool program serves students in grades Kindergarten-5th grade.

Impact of Services:
Students experienced field trips after school. They engaged with community leaders and interacted with peers on classes that they wouldn't normally interact with. Students in our Etiquette classes were treated to a complimentary dining experience.

Outcomes Achieved:
90 percent of attendance was maintained throughout the year

Teachers effectively delivered lesson plans constructed with The Big Five

90 percent of our surveys displayed majority satisfactory scores

Obstacles Faced in 21/22 as a Result of COVID-19 and How They Were Addressed:
Covid was an issue in the beginning. Numbers (attendance) continued to fluctuate due to positive cases. We emphasized enrichments being outdoors to manage any spread.

Based on Experience in 21/22, Changes, Additions, or General Improvements to Be Made in 22/23:
The program is currently effective. We hope to add additional staff and enrichments next year. The transportation is also being modified to included farther areas so that more students can stay.

FY 22-23 Request for Renewal (RFR)
Agency Award Information: FY22-23

ESC	Contract #	Agency
Out of School Time	70246-20	Edward Waters College, Inc.

The above-mentioned contract has been renewed for the FY 22-23 year with the terms below.

FY22-23 Contract Term: August 1, 2022 – July 31, 2023

Funding for FY22-23: $130,152

A Request for Renewal was generated by Kids Hope Alliance and completed by the contractor. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: Victor Chrispin
Title: Director of BMCEP
E-mail: v.chrispin@ewc.edu
Phone: 9044708955

The RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 22/23, based on experiences in 21/22. This information is included in the attached form and serves as documentation or scope changes, if applicable.

Approved by: Saralyn Grass, Chief Administrative Officer, KHA sgrass@coj.net
Date: 2022-05-12 12:40:32 -0500

FY 22-23 Request for Renewal Scope of Services – 6/1/22	
ESC	**Agency**
Out of School Time	Edward Waters College, Inc.

FY22-23 Contract Year: August 1, 2022 – July 31, 2023

Funding for FY22-23: $130,152

Number of Children/Youth Served During 21/22: 40/60

Number of Proposed Children/Youth 22/23: 40/60

Description of Services:
Under this contract the BMCEP was able to provide academic enrichment, social and emotional learning programs, financial literacy courses, college exploration opportunities, and career development. The contract also allowed us to provide services to to mentees in the form of Saturday Academy. Our Saturday Academy which consists of monthly Saturday classes to increase proficiency in English and Mathematics from September to May to increase student achievement and ensure the students are equipped to pass the FSA, SAT, and ACT/

Impact of Services:
Students who attended the program had direct impact as we noticed a decrease in school absentees, more community involvement in social projects, advancement in leadership skills, and improvement in their individual academic profiles. The BMCEP provides mentoring that is linked to improved academic, social and economic prospects. Our staff have built relationships that have not only impacted the students but also helped build leadership and management skills, expand a mentor's professional network, and provide an empowering opportunity to give back to the community.

Outcomes Achieved:
Our program was able to secure partnerships with organizations to provide programs for our students.

Our program was able to raise money to support efforts of the BMCEP.

Our students discovered and participated in monthly community service projects which enhanced their service learning skills.

Obstacles Faced in 21/22 as a Result of COVID-19 and How They Were Addressed:
We faced attendance issues and we addressed them by offering incentives.

Based on Experience in 21/22, Changes, Additions, or General Improvements to Be Made in 22/23:
Our program attendance fluctuated and I spoke with our quality manager in seeking ways to improve attendance and possibly changing our location for better services.

KIDS HOPE ALLIANCE

FY 22-23 Request for Renewal (RFR)
Agency Award Information: FY22-23

ESC	Contract #	Agency
Out of School Time	70263-20	Don't Miss a Beat, Inc,

The above-mentioned contract has been renewed for the FY 22-23 year with the terms below.

FY22-23 Contract Term: August 1, 2022 – July 31, 2023

Funding for FY22-23: 317,660

A Request for Renewal was generated by Kids Hope Alliance and completed by the contractor. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: Gwendolyn Owens
Title: President
E-mail: dmabinc@gmail.com
Phone: 9043825958

The RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 22/23, based on experiences in 21/22. This information is included in the attached form and serves as documentation or scope changes, if applicable.

Approved by: Saralyn Grass, Chief Administrative Officer, KHA sgrass@coj.net
Date: 2022-04-26 11:46:59 -0500

FY 22-23 Request for Renewal Scope of Services – 6/1/22	
ESC	**Agency**
Out of School Time	Don't Miss a Beat, Inc.

FY22-23 Contract Year: August 1, 2022 – July 31, 2023

Funding for FY22-23: $217,668

Number of Children/Youth Served During 21/22: 113

Number of Proposed Children/Youth 22/23: 180

Description of Services:
Don't Miss A Beat Afterschool Program - Students complete daily assignments, Teacher reviews, and sign-off on completed work. Students complete I-Ready, Achieve 3000, and Digits assignments and Tutor checks for correctness. Students' homework portal is checked every Friday for the completion of assignments and grades. DMAB Staff review students' FOCUS for student progress. Students receive 1-on-1 math assistance when needed. We are excited to announce that the DMAB Academy of the Arts classes is back! The DMAB Academy of the Arts offers free lessons and classes to the students enrolled in our after-school program.

Academy of the Arts - The DMAB Academy of the Arts staff is led by our Artistic Director with an incredible staff that includes skilled dancers, musicians, musical theatre coaches along with the University of North Florida (UNF) Music Mentors. The Academy of the Arts is in its seventh year of partnering with the UNF Music Mentors Program, which offers free vocal training, and music theory.

Don't Miss A Beat Broadway Experience Summer Edition - (DMAB) Broadway "Summer Camp" Students engage in a robust six week curriculum involving ear & vocal training, dance classes (various genres), musical theater (including acting, singing, oratory, staging, and character development), visual art, and photography. DMAB Broadway Experience also provides literacy and math enrichment activities through character exploration of our summer musical Productions and through Research and Development. Weekly trips to the Jacksonville Public library and through our Business development & Entrepreneurship activities.

Impact of Services:
Our Impact
At least 100 underserved Duval County youth ages 5-15 participate in our programs
At least 400 community residents attend performances and events offered by DMAB.
At least 90% of DMAB students graduate from high school.
85% of graduating seniors are awarded talent and educational scholarships.
100% of DMAB high school graduates seeking to further their education are accepted to college.
80% of students show improved behavior at school.
85% of students demonstrate academic improvement in the areas of math and literacy.

95% of parents report improved parent/child relationships and increased positive peer involvement.

Outcomes Achieved:
Three students from our Program received multiple offers to college and all 3 are now attending college with various scholarships.

DMAB ended its 2021 Summer Camp Program with parents and students engaged for six weeks with lots of activity and our summer camp culminated with a successful Finale Production of "In the Heights" to more than 400 hundred friends & family.

DMAB will end its Afterschool Program with two graduating seniors and four students on the A/B Honor Roll.

Obstacles Faced in 21/22 as a Result of COVID-19 and How They Were Addressed:
Some parents still have concerns with children coming to the Center for homework assistance. DMAB continued to provide virtual assistance for some students via Zoom, and other virtual assistant modules.

Based on Experience in 21/22, Changes, Additions, or General Improvements to Be Made in 22/23:
Don't Miss A Beat will continue to provide high-quality programming to students in the Brooklyn, Riverside and Woodstock Communities. Our hope is that we will return to full capacity for all Don't Miss A Beat Programming.

FY 22-23 Request for Renewal (RFR)
Agency Award Information: FY22-23

ESC	Contract #	Agency
Out of School Time	70265-20	Cornerstone of Jacksonville, Inc.

The above-mentioned contract has been renewed for the FY 22-23 year with the terms below.

FY22-23 Contract Term: August 1, 2022 – July 31, 2023

Funding for FY22-23: $209,141

A Request for Renewal was generated by Kids Hope Alliance and completed by the contractor. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: Donald Corley
Title: Director of School Operations
E-mail: DCorley@CSJax.org
Phone: 904-730-5500 x 201

The RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 22/23, based on experiences in 21/22. This information is included in the attached form and serves as documentation or scope changes, if applicable.

Approved by: Saralyn Grass, Chief Administrative Officer, KHA sgrass@coj.net
Date: 2022-04-28 17:45:26 -0500

FY 22-23 Request for Renewal Scope of Services – 6/1/22	
ESC	**Agency**
Grant-Funded Provider	Cornerstone of Jacksonville, Inc.

FY22-23 Contract Year: August 1, 2022 – July 31, 2023

Funding for FY22-23: $209,141

Number of Children/Youth Served During 21/22: Afterschool Care = 60 / Summer = 140

Number of Proposed Children/Youth 22/23: Afterschool Care = 60 / Summer = 140

Description of Services:
Since 2002, Cornerstone of Jacksonville has provided Jacksonville's youth with safe and nurturing educational programs such as, Summer Learning Camp, Afterschool Care and a Kindergarten thru 12th Grade Private School. Cornerstone will provide Afterschool Care for 60 eligible students for the 2022-2023 school year and will also provide a quality and fun filled Summer Camp Program for 140 eligible campers.

Impact of Services:
This funding has allowed us to serve underprivileged youth in Jacksonville and help keep our youth safe and participating in educational based learning. We have seen a positive impact on student's test scores in both reading and math when compared to other students not in our programs. Students that attend our Summer Camp Program are able to experience exciting fields trips and learning opportunities that they would not otherwise get to experience.

Outcomes Achieved:
Increased reading test scores when compared to other students that did not attend afterschool care program.

Increased math test scores when compared to other students that did not attend afterschool care program.

Increased report card grades when compared to other students that did not attend afterschool care program.

Obstacles Faced in 21/22 as a Result of COVID-19 and How They Were Addressed:
Sporadic attendance of students and difficulty keeping staff motivated. We attempted to incentivize staff members with small gifts such as snacks and maintained consistent communication with families regarding the importance of their child's regular attendance.

Based on Experience in 21/22, Changes, Additions, or General Improvements to Be Made in 22/23:
Would like the ability to record student attendance electronically rather than having parents sign out on paper.

FY 22-23 Request for Renewal (RFR)
Agency Award Information: FY22-23

ESC	Contract #	Agency
Out of School Time	70268-20	Boys & Girls Clubs' of Northeast Florida, Inc.

The above-mentioned contract has been renewed for the FY 22-23 year with the terms below.

FY22-23 Contract Term: August 1, 2022 – July 31, 2023

Funding for FY22-23: $~~8,007,938~~ or 7,626,010

A Request for Renewal was generated by Kids Hope Alliance and completed by the contractor. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: Wyatt Parlette
Title: Vice President of Programs
E-mail: wyattp@bgcnf.org
Phone: 904-913-8100

The RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 22/23, based on experiences in 21/22. This information is included in the attached form and serves as documentation or scope changes, if applicable.

Approved by: Saralyn Grass, Chief Administrative Officer, KHA sgrass@coj.net
Date: 2022-05-04 13:43:35 -0500

FY 22-23 Request for Renewal Scope of Services – 6/1/22	
ESC	**Agency**
Out of School Time	Boys & Girls Clubs' of Northeast Florida, Inc.

FY22-23 Contract Year: August 1, 2022 – July 31, 2023

Funding for FY22-23: $8,007,938

Number of Children/Youth Served During 21/22: 3120

Number of Proposed Children/Youth 22/23: 3040

Description of Services:
BGCNF provides educational and enrichment programs for Jacksonville youth in the afterschool space. Programming is inspired by our five core areas which include: Character & Leadership Development, Education & Career Development, Arts, Health and & Life Skills, Sports Fitness & Recreation.

Impact of Services:
Students who attend Boys & Girls Clubs develop conflict resolution skills, positive adult connections, experience opportunities that wouldn't be presented to them otherwise, but more importantly, they achieve higher level of academic success than their counterparts that do not attend Boys & Girls Club programs.

Outcomes Achieved:
Students who attend Boys & Girls Clubs received fewer disciplinary referrals.

Student who attend Boys & Girls Clubs are promoted to the next grade level.

Students who attend Boys & Girls Clubs are less likely to experiment with alcohol, drugs, and tobacco products.

Obstacles Faced in 21/22 as a Result of COVID-19 and How They Were Addressed:
COVID-19 impacted us the most in our Average Daily Attendance, however, we were persistent in recruiting and providing quality programming to drive positive results and outcomes.

Based on Experience in 21/22, Changes, Additions, or General Improvements to Be Made in 22/23:
As an agency the Boys & Girls Clubs of NE FL is committed to paying all Part-time Youth Development staff a minimum of $15.00 an hour. This will contribute solving the problem we had this year of attracting and retaining the best talent to put in front of

FY 22-23 Request for Renewal (RFR)
Agency Award Information: FY22-23

ESC	Contract #	Agency
Out of School Time	70248-20	I.M. Sulzbacher Center for the Homeless, Inc.

The above-mentioned contract has been renewed for the FY 22-23 year with the terms below.

FY22-23 Contract Term: August 1, 2022 – July 31, 2023

Funding for FY22-23: $89,311

A Request for Renewal was generated by Kids Hope Alliance and completed by the contractor. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: Alefia Landry
Title: Director of Children's Services
E-mail: alefialandry@sulzbacherjax.org
Phone: 9042359692

The RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 22/23, based on experiences in 21/22. This information is included in the attached form and serves as documentation or scope changes, if applicable.

Approved by: Saralyn Grass, Chief Administrative Officer, KHA sgrass@coj.net
Date: 2022-05-06 15:46:19 -0500

FY 22-23 Request for Renewal Scope of Services – 6/1/22	
ESC	**Agency**
Out of School Time	I.M. Sulzbacher Center for the Homeless, Inc.

FY22-23 Contract Year: August 1, 2022 – July 31, 2023

Funding for FY22-23: $89,311

Number of Children/Youth Served During 21/22: 40

Number of Proposed Children/Youth 22/23: 40

Description of Services:
We provide afterschool care for K-8 with homework assistance, computer access, enrichment opportunities (Jax Humane Society, Eagle Scouts/Stem, Jax Public Library, Art, physical fitness), snack and dinner.

Impact of Services:
Children's grades are steady, they've connected with children outside of the village and have developed safe meaningful relationships with mentors and staff.

Outcomes Achieved:
Children have been exposed to a variety of activities

Middle schoolers have developed leadership and planning skills

Children have developed trust based relationships with adults

Obstacles Faced in 21/22 as a Result of COVID-19 and How They Were Addressed:
We had to close down once and we had a few staff who had to quarantine. It was also difficult to try and hold large parent meetings. We provided masks to all children (clean ones daily), have sanitation stations and we did meetings/activities in waves. We did our orientations one on one with parents and via drive by to pick up packages.

Based on Experience in 21/22, Changes, Additions, or General Improvements to Be Made in 22/23:
I would like to just serve Elementary next year and not middle school, however, we will if we need to.

KIDS HOPE ALLIANCE

FY 22-23 Request for Renewal (RFR)
Agency Award Information: FY22-23

ESC	Contract #	Agency
Out of School Time	71060-2170266-20	West Jacksonville Restoration Center, Inc.

The above-mentioned contract has been renewed for the FY 22-23 year with the terms below.

FY22-23 Contract Term: August 1, 2022 – July 31, 2023

Funding for FY22-23: $127,908

A Request for Renewal was generated by Kids Hope Alliance and completed by the contractor. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: Eunice Williams
Title: Executive Director
E-mail: ehunter@nfei.org
Phone: 9047790177

The RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 22/23, based on experiences in 21/22. This information is included in the attached form and serves as documentation or scope changes, if applicable.

Approved by: Saralyn Grass, Chief Administrative Officer, KHA sgrass@coj.net
Date: 2022-05-12 15:13:39 -0500

FY 22-23 Request for Renewal Scope of Services – 6/1/22	
ESC	**Agency**
Out of School Time	West Jacksonville Restoration Center, Inc.

FY22-23 Contract Year: August 1, 2022 – July 31, 2023

Funding for FY22-23: $127,908

Number of Children/Youth Served During 21/22: 50

Number of Proposed Children/Youth 22/23: 50

Description of Services:

West Jacksonville Restoration Center's mission is to close the poverty gap by preparing youths for the multimedia job market. Multimedia is fast-growing and every industry relies on it. Multimedia requires technical training, but not a college degree. Therefore, we have created a 6-week multimedia training program for participants 6-16. Through our current partnership with the Urban Christian Channel, we will produce various media products as an introduction to elements within the media industry. We will provide classes and workshops daily paired with weekly field trips to serve as a hands-on enrichment for the participants. We have also paired with education partners to offer literacy enrichment as an assistant to our journalism lessons for an academic benefit to all participants. Our goal is to introduce participants to this booming industry by providing media as a career choice. Our program is provided throughout the year as a service to our community.

Impact of Services:

Our program consisted of Academic Tutoring, Media Theory, Art, Career Skills, Entrepreneurship, Technology, Student Council, Wellness, and both vocal and instrumental training. Students have been training in video recording with cameras. Students have been learning how to edit footage. Students have also been creating a business plan. The academic focus has been in Reading and Mathematics practice skills for all grade levels through tutoring based on individual curriculums via Chromebooks. This is intended to simultaneously increase technology fluency. Students have been learning about scriptwriting, what scripts are used for, and how to write a script. Students have been learning cameras and filming. Students were also afforded the opportunity to be trained in voice training and piano.

Outcomes Achieved:
Increased diagnostic scores

Increased interest in media training

Increased career focus - Life after high school

Obstacles Faced in 21/22 as a Result of COVID-19 and How They Were Addressed:
Staff turnover has been an obstacle. All staff was trained in all areas of the program to combat this issue.

Based on Experience in 21/22, Changes, Additions, or General Improvements to Be Made in 22/23:
We believe that we provide quality services to all of our participants and the best course of action is to continue to challenge our students to learn new skills and continue to plan for their future through our after-school curriculum.

KIDS HOPE ALLIANCE

FY 22-23 Request for Renewal (RFR)
Agency Award Information: FY22-23

ESC	Contract #	Agency
Out of School Time	70251-20	America's Little Leaders

The above-mentioned contract has been renewed for the FY 22-23 year with the terms below.

FY22-23 Contract Term: August 1, 2022 – July 31, 2023

Funding for FY22-23: $202,858

A Request for Renewal was generated by Kids Hope Alliance and completed by the contractor. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: Abbie Sanks
Title: Director
E-mail: asanks@alljra.org
Phone: 9043867510

The RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 22/23, based on experiences in 21/22. This information is included in the attached form and serves as documentation or scope changes, if applicable.

Approved by: Saralyn Grass, Chief Administrative Officer, KHA sgrass@coj.net
Date: 2022-04-25 19:02:42 -0500

FY 22-23 Request for Renewal Scope of Services – 6/1/22	
ESC	**Agency**
Out of School Time	America's Little Leaders

FY22-23 Contract Year: August 1, 2022 – July 31, 2023

Funding for FY22-23: $202,858

Number of Children/Youth Served During 21/22: 60

Number of Proposed Children/Youth 22/23: 80

Description of Services:
Afterschool Program

Impact of Services:
We provided a safe haven for lock key children in Health Zone 1. Providing academic assistance, enrichment activities focusing on S.T.E.A.M., and healthy meals. Our students never wants to leave.

Outcomes Achieved:
Improved school attendance rate

Students never went home hungry. Thanks to KHA providing Supper and we provided a Snack

We were able to help bridge the academic gap in reading and math by using our intervention online programs

Obstacles Faced in 21/22 as a Result of COVID-19 and How They Were Addressed:
We had to hire additional staff to ensure our program was in compliance with the CDC recommendation for sanitizing and cleaning. Which paid off because we never had any COVID-19 out breaks.

Based on Experience in 21/22, Changes, Additions, or General Improvements to Be Made in 22/23:
None. Even with COVID we were able to end with an ADA of 90%

FY 22-23 Request for Renewal (RFR)
Agency Award Information: FY22-23

ESC	Contract #	Agency
Out of School Time	70264-20	Jacksonville Arts & Music School, Inc.

The above-mentioned contract has been renewed for the FY 22-23 year with the terms below.

FY22-23 Contract Term: August 1, 2022 – July 31, 2023

Funding for FY22-23: $262,548

A Request for Renewal was generated by Kids Hope Alliance and completed by the contractor. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: Tori Peoples
Title: CD
E-mail: tori@jamslife.org
Phone: 9043388046

The RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 22/23, based on experiences in 21/22. This information is included in the attached form and serves as documentation or scope changes, if applicable.

Approved by: Saralyn Grass, Chief Administrative Officer, KHA sgrass@coj.net
Date: 2022-05-06 19:59:22 -0500

FY 22-23 Request for Renewal Scope of Services – 6/1/22	
ESC	**Agency**
Out of School Time	Jacksonville Arts & Music School, Inc.

FY22-23 Contract Year: August 1, 2022 – July 31, 2023

Funding for FY22-23: $262,548

Number of Children/Youth Served During 21/22: 75

Number of Proposed Children/Youth 22/23: 100

Description of Services:
increased academic support (tutoring), enrichment activities, service learning, arts intensive/enrichment: visual arts, dance, music (jazz combo), music (vocal/chorale), and film.

Impact of Services:
Learning outcomes include steps towards first-quarter benchmarks.
Weekly food distribution for families in need of meals.
Increased participation in parent involvement, and community volunteering.
Increased training and participation of board and staff members.

Outcomes Achieved:
90% increase in gpa

increased mental health need/access

increased community weekend access to students and families

Obstacles Faced in 21/22 as a Result of COVID-19 and How They Were Addressed:
Safety for students, staff, parent families are of the highest importance. Obstacles included additional needs for personal protection supplies, and adjustments for in-person activities.

Based on Experience in 21/22, Changes, Additions, or General Improvements to Be Made in 22/23:
proposed changes include renovation updates to upstairs. Renovated space will assist with college readiness expansion, classrooms, and study high/school wing for tutoring.

FY 22-23 Request for Renewal (RFR)
Agency Award Information: FY22-23

ESC	Contract #	Agency
Out of School Time	70249-20	Communities in Schools of Jacksonville, Inc.

The above-mentioned contract has been renewed for the FY 22-23 year with the terms below.

FY22-23 Contract Term: August 1, 2022 – July 31, 2023

Funding for FY22-23: ~~$4,525,924~~ $4,335,632

A Request for Renewal was generated by Kids Hope Alliance and completed by the contractor. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: Jerome Baltazar
Title: Chief Financial Officer
E-mail: jbaltazar@cisjax.org
Phone: 904-344-3900 x101

The RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 22/23, based on experiences in 21/22. This information is included in the attached form and serves as documentation or scope changes, if applicable.

Approved by: Saralyn Grass, Chief Administrative Officer, KHA sgrass@coj.net
Date: 2022-05-05 09:36:27 -0500

FY 22-23 Request for Renewal Scope of Services – 6/1/22	
ESC	**Agency**
Out of School Time	Communities in Schools of Jacksonville, Inc.

FY22-23 Contract Year: August 1, 2022 – July 31, 2023

Funding for FY22-23: ~~$4,525,924~~ $4,335,632

Number of Children/Youth Served During 21/22: 7100

Number of Proposed Children/Youth 22/23: 3420

Description of Services:
The Communities in Schools After School program was held in -person on site as we designed and followed the Duval County Public Schools COVID-19 regulations. We were successfully able to execute the desired objectives of our contract, from supplying students with snack and dinner, to continual academic and cultural enriching activities. We also offer outside venders to work with students through TEAMS and ZOOM. Contractors such as (O.S.O.S., Knots4Kids, White Harvest, Cummer museum, and a few others. Afterschool programs provided at 20 DCPS Schools, 9 Elementary, 8 Middle, and 2 high schools.

Impact of Services:
The students were able to experience and be exposed to guest speakers from various background and professions. With CIS focusing on work force development, as well as, college and career readiness. We do an excellent job of making sure they are in attendance to school, but we are focusing on life and preparedness for life after school.

Outcomes Achieved:
Students that were in the building gained the needed assistance to better prepared for standardized testing (academics were lead by certified teachers).

Students were exposed to a variety of activities and guess virtual speakers. Even were able to write speeches on Covid-19

Students had a safe place to express their concerns, their fears, their successes and their questions. Due to the pandemic, mental health was a very active topic with the students. As well as, provided the parents with after care while most returned to

Obstacles Faced in 21/22 as a Result of COVID-19 and How They Were Addressed:
Staffing Issues. People were reluctant to return back to a work due to the fluctuation of cases.

Based on Experience in 21/22, Changes, Additions, or General Improvements to Be Made in 22/23:
This Pandemic really influenced CIS to venture out in new ways of connecting with not only the students, but with those who wanted to give back to the community and the schools that were in it. Definitely would ask for possible funding to continue to enh

FY 22-23 Request for Renewal (RFR)
Agency Award Information: FY22-23

ESC	Contract #	Agency
Out of School Time	70281-20	Tiphne Darshay Hollis Foundation, Inc.

The above-mentioned contract has been renewed for the FY 22-23 year with the terms below.

FY22-23 Contract Term: August 1, 2022 – July 31, 2023

Funding for FY22-23: $127,459

A Request for Renewal was generated by Kids Hope Alliance and completed by the contractor. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: Carletha Brinson
Title: Executive Director
E-mail: carletha@tdhfoundation.org
Phone: 9044721289

The RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 22/23, based on experiences in 21/22. This information is included in the attached form and serves as documentation or scope changes, if applicable.

Approved by: Saralyn Grass, Chief Administrative Officer, KHA sgrass@coj.net
Date: 2022-05-06 13:39:48 -0500

FY 22-23 Request for Renewal Scope of Services – 6/1/22	
ESC	**Agency**
Out of School Time	Tiphne Darshay Hollis Foundation, Inc.

FY22-23 Contract Year: August 1, 2022 – July 31, 2023

Funding for FY22-23: $127,459

Number of Children/Youth Served During 21/22: 33,766

Number of Proposed Children/Youth 22/23: 33766

Description of Services:
The primary services Tiphne Darshay Hollis Afterschool Program is to provide a Safe-Haven for our participants. Including having a youth-adult relationship that is physical and emotional safety. TDH also focuses efforts on engaging and meaningful participation, including voice and choice, skill-building in ways that are challenging and engaging, family engagement, and school and community engagement. We applied the Rokenbok curriculum as a project-based learning system that focuses on STEM education. We also partnered with Rise Up Through Inc (RUT) community-based non-profit that provides cultural awareness and a leadership curriculum that encourages exploration of various cultures. Our model also incorporated field trips that align with the after-school program's overall theme of the month. Our participants gain fundamental skills in problem-solving skills, teamwork and group collaboration, verbal communication, and literacy

Impact of Services:
The immediate impact is the students' academic improvement in Tiphne Darsahy Hollis after-school compared to a student attending the same-day school who does not follow after school. Seventy percent of the students who participated in the after-school program received passing grades in reading and mathematics. At least 80 percent of students earned a "C" or better at reading, and roughly 50 to 72 percent received B's or better. Performance in mathematics was similar to performance in the task. At least 78 percent of students earned C's or better in mathematics, and 40 to 57 percent earned B's or better.

Outcomes Achieved:
Homework

Better Attendances

Improved Parent Participation

Obstacles Faced in 21/22 as a Result of COVID-19 and How They Were Addressed:
The after-school struggled to ensure that students wore face masks when the kids could not continue to social distance. The students would arrive at the site without a face cover, or the face mask would be too filthy for the student to continue to wear. To help with this issue Tiphne Darsay Hollis Foundation increase the budget for COVID-19 supplies; the increase helps the after-school maintain an acceptable amount of COVID-19 supplies

Based on Experience in 21/22, Changes, Additions, or General Improvements to Be Made in 22/23:
Relocate the after school to a larger facility

KIDS HOPE ALLIANCE

FY 22-23 Request for Renewal (RFR)
Agency Award Information: FY22-23

ESC	Contract #	Agency
Out of School Time	70245-20	Abyssinia Missionary Baptist Church Ministries, Inc.

The above-mentioned contract has been renewed for the FY 22-23 year with the terms below.

FY22-23 Contract Term: August 1, 2022 – July 31, 2023

Funding for FY22-23: $184,457

A Request for Renewal was generated by Kids Hope Alliance and completed by the contractor. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: Kimberly Allen
Title: Student and Children's Minister
E-mail: kdallen0507@yahoo.com
Phone: 904-696-1700 ext. 108

The RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 22/23, based on experiences in 21/22. This information is included in the attached form and serves as documentation or scope changes, if applicable.

Approved by: Saralyn Grass, Chief Administrative Officer, KHA sgrass@coj.net
Date: 2022-05-04 13:25:31 -0500

FY 22-23 Request for Renewal Scope of Services – 6/1/22	
ESC	**Agency**
Out of School Time	Abyssinia Missionary Baptist Church Ministries, Inc.

FY22-23 Contract Year: August 1, 2022 – July 31, 2023

Funding for FY22-23: $184,457

Number of Children/Youth Served During 21/22: 60

Number of Proposed Children/Youth 22/23: 80

Description of Services:
The Abyssinia Missionary Baptist Church Enrichment Program was designed to help close the achievement gap that is present in disadvantaged students within our community. Our program offers 1 hour of academic enrichment daily to help our students succeed academically. Our academic enrichment program focuses on helping students with their homework while offering a creative and engaging curriculum that reinforces and elevates literacy skills in the program. Within the program, we also provide an array of culturally and academically enhancing supplemental activities that are creative, fun, and designed to help foster a love for learning.

Impact of Services:
Our After School Enrichment Program has help students excel within their academic studies as well as improve their grades in math and reading. We have also impacted our students and their families by hosting several Family Engagement activities to help bring families together.

Outcomes Achieved:
Our program successfully completed our first year as an afterschool site.

Our program provided all of our students with gift cards and presents for Christmas.

Our program was able to enroll 55 students into our Enrichment Program.

Obstacles Faced in 21/22 as a Result of COVID-19 and How They Were Addressed:
Our program put a lot of emphasis on COVID-19 Protocols to help prevent any outbreaks within our program. The only issue we faced was after Christmas Break when COVID-19 numbers had spiked, and some students weren't attending school due to sickness. We made sure that parents were advised of the safety measures for the students to return to the program to ensure all of our students and staff were safe.

Based on Experience in 21/22, Changes, Additions, or General Improvements to Be Made in 22/23:
We plan on starting our enrollment in the summer to ensure all spots are filled. We will also start our Program in August along with other organizations.