**SUBJECT: JACKSONVILLE JOURNEY EARLY EDUCATION PILOT**

**BID # ESC-0436-17** **OPEN DATE: 3/22/2017**

## COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

**KIND AND BASIS OF CONTRACT: SERVICE CONTRACT - GRANT CONTRACT PERIOD(S) AS OUTLINED BELOW**

**FOR: KIDS HOPE ALLIANCE**

**BASIS OF AWARD: EVALUATION CRITERIA**

NUMBER OF BIDS INVITED: **45** NUMBER RECEIVED: **6** OTHER: **0**

**SUMMARY OF BIDS AND RECOMMENDED ACTIONS:**

Recommend approval to utilize the second and final renewal option with the contractors listed in Exhibit 1 for Summer Programs. Period of service is from May 1, 2019 through August 31, 2019. Total revised expenditure for summer programming is $332,020.00, and the total annual expenditure amount for Afterschool Programs will remain unchanged at $1,099,040.00. Total not to exceed expenditure amount is $3,554,787.00.

Funding for this award to be executed by formal contract amendment through the Office of General Counsel and encumbered by the following account: JCOD191SUM-08201

Attachments: Recommendation Memo, Vendor Letters and Previous Awards

ANALYST _____ RESPECTFULLY SUBMITTED _____

Annette Burney

GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Joseph Peppers, CEO, Kids Hope Alliance

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**(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)**
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING_____ MEMBERS DISAPPROVING_____ DATE:_____

_____ _____ OTHER_____

_____ _____

_____ _____

_____ _____

_____ _____

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ACTION OF AWARDING AUTHORITY DATE _____

APPROVED_____ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

KIDS HOPE ALLIANCE

**MEMORANDUM**

TO: Gregory Pease,
Chief of Procurement Division

FROM: Joseph Peppers, Chief Executive Director
Kids Hope Alliance (KHA)

CC: Mary Tobin, Chief Operations Officer
Cynthia Nixon, Senior Director of Finance
Joyce Watson, Director of Administration
Kenneth Darity, Director of Out of School Time

SUBJECT: Summer Learning Programs Continuation Funding FY 2019
Second of Two Renewal Options- BID # ESC 0436-17

Index Code: JCOD191SUM; 08201

DATE: March 21, 2019

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Kids Hope Alliance (KHA) respectfully requests approval for the following:

1.) The funding at the site locations for summer learning programming as outlined in Exhibit 1 in the amount of $332,020.00.

This is the second of two renewal options under the aforementioned RFPs.

Section 1.3 Term of Agreement of the RFP states the initial terms of the agreement are as follows:

Summer: June 1, 2017-August 31, 2017

Buyers will have the option to renew such agreement contingent upon but not limited to availability of funding, history of performance outcome achievement, past programmatic performance, agency viability, and successful negotiation of programmatic and budgetary items as follows:

Summer 1st Renewal: May 1, 2018-August 31, 2018
Summer 2nd Renewal: May 1, 2019 – August 31, 2019

The option to renew shall be at the sole and complete discretion of the [Kids Hope Alliance], and subsequent renewal periods may be subject to renegotiated performance measures, deliverables, and contractual terms.

Attachment(s): Exhibit 1, FY 2019 Summer Camp Recommendations
Exhibit 2, Agency Letter of Intents

Cc: Annette Burney, Purchase Analyst

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| ESC-0436-17 | Boys and Girls Club of Northeast Florida | Arlington Elementary (Summer SAIL) | 1201 University Blvd N. | 32211 | 34 | 120 | $ 786 | $ 94,320.00 |
| ESC-0436-17 | Communities in Schools of Jacksonville, Inc. | Normandy Village Elementary (Summer SAIL) | 6084 Morse Ave | 32210 | 34 | 100 | $ 850 | $ 85,000.00 |
| ESC-0436-17 | Wayman Community Development Corporation | Reynolds Lane Elementary (Summer SAIL) | 840 Reynolds Lane | 32254 | 34 | 80 | $ 850 | $ 68,000.00 |
| ESC-0436-17 | YMCA of Florida's First Coast | Sallye Mathis Elementary (Summer SAIL) | 3501 Winton Drive | 32208 | 34 | 100 | $ 847 | $ 84,700.00 |
| | | | | | | | | $ 332,020.00 |
| ESC-0465-17 | Abyssinia Missionary Baptist Church | Camp Abyssina | 10325 Interstate Center Drive | 32218 | 34 | 60 | $ 489 | $ 29,340.00 |
| ESC-0465-17 | Boys and Girls Club of Northeast Florida | Annie Morgan Elementary | 964 St. Clair Street | 32254 | 29 | 60 | $ 600 | $ 36,000.00 |
| ESC-0465-17 | Boys and Girls Club of Northeast Florida | Arlington Heights Elementary | 1520 Sprinkle Drive | 32211 | 29 | 80 | $ 600 | $ 48,000.00 |
| ESC-0465-17 | Boys and Girls Club of Northeast Florida | Ft. Caroline Middle | 3787 University Club Blvd | 32277 | 29 | 40 | $ 600 | $ 24,000.00 |
| ESC-0465-17 | Boys and Girls Club of Northeast Florida | Beaches Club | 820 20th Ave | 32250 | 29 | 60 | $ 600 | $ 36,000.00 |
| ESC-0465-17 | Boys and Girls Club of Northeast Florida | Eugene Butler Middle | 900 Acorn Street | 32209 | 29 | 60 | $ 600 | $ 36,000.00 |
| ESC-0465-17 | Boys and Girls Club of Northeast Florida | Fort Caroline Elementary | 3925 Athore Drive | 32277 | 29 | 80 | $ 600 | $ 48,000.00 |
| ESC-0465-17 | Boys and Girls Club of Northeast Florida | John Love Elementary | 1531 Winthrop St | 32206 | 29 | 40 | $ 600 | $ 24,000.00 |
| ESC-0465-17 | Boys and Girls Club of Northeast Florida | Martin Luther King Elementary | 8801 Lake Placid Drive | 32208 | 29 | 120 | $ 600 | $ 72,000.00 |
| ESC-0465-17 | Boys and Girls Club of Northeast Florida | NFL Youth Education Town Center | 555 W 25th Street | 32206 | 29 | 80 | $ 600 | $ 48,000.00 |
| ESC-0465-17 | Boys and Girls Club of Northeast Florida | North Shore Elementary | 5701 Silver Plaza | 32208 | 29 | 100 | $ 600 | $ 60,000.00 |
| ESC-0465-17 | Boys and Girls Club of Northeast Florida | SP Livingston Elementary | 1128 Barber Street | 32209 | 29 | 60 | $ 600 | $ 36,000.00 |
| ESC-0465-17 | Boys and Girls Club of Northeast Florida | Susie E. Tolbert Elementary | 1925 W. 13th Street | 32209 | 29 | 60 | $ 600 | $ 36,000.00 |
| ESC-0465-17 | Boys and Girls Club of Northeast Florida | The Bridge Boys and Girls Club | 1824 North Pearl Street | 32206 | 29 | 200 | $ 600 | $ 120,000.00 |
| ESC-0465-17 | Boys and Girls Club of Northeast Florida | Victory Point Club | 6750 Ramona Blvd | 32205 | 29 | 80 | $ 600 | $ 48,000.00 |
| ESC-0465-17 | Boys and Girls Club of Northeast Florida | Woodland Acres Club | 191 Pecan Street | 32211 | 29 | 60 | $ 600 | $ 36,000.00 |
| ESC-0465-17 | Carver- Lincoln Association | Carville Community Center - Summer | 1302 Carvill Ave | 32208 | 29 | 60 | $ 600 | $ 36,000.00 |
| ESC-0465-17 | Communities In Schools of Jacksonville, Inc. | Arlington Middle School | 8141 Lone Star Rd | 32211 | 24 | 60 | $ 500 | $ 30,000.00 |
| ESC-0465-17 | Communities In Schools of Jacksonville, Inc. | Carter G. Woodson Elementary | 2334 Butler Ave | 32209 | 24 | 60 | $ 500 | $ 30,000.00 |
| ESC-0465-17 | Communities In Schools of Jacksonville, Inc. | George Washington Carver Elementary | 2854 W 45th St. | 32209 | 24 | 60 | $ 500 | $ 30,000.00 |
| ESC-0465-17 | Communities In Schools of Jacksonville, Inc. | JEB Stuart Middle School | 4815 Wesconnett Blvd | 32244 | 24 | 60 | $ 500 | $ 30,000.00 |
| ESC-0465-17 | Communities In Schools of Jacksonville, Inc. | Jefferson Davis Middle School | 7050 Melvin Road | 32210 | 24 | 60 | $ 500 | $ 30,000.00 |
| ESC-0465-17 | Communities In Schools of Jacksonville, Inc. | Joseph Stillwell Middle School | 2519 Bayview Road | 32221 | 24 | 60 | $ 500 | $ 30,000.00 |
| ESC-0465-17 | Communities In Schools of Jacksonville, Inc. | Lake Forest Elementary School | 1424 Franklin Street | 32208 | 24 | 60 | $ 500 | $ 30,000.00 |
| ESC-0465-17 | Communities In Schools of Jacksonville, Inc. | Lake Shore Middle School | 2519 Bayview Road | 32210 | 24 | 60 | $ 500 | $ 30,000.00 |
| ESC-0465-17 | Communities In Schools of Jacksonville, Inc. | Ribault Middle School | 3610 Ribault Scenic Dr | 32208 | 24 | 60 | $ 500 | $ 30,000.00 |
| ESC-0465-17 | Communities In Schools of Jacksonville, Inc. | Long Branch Elementary School | 6305 Old Kings Road N | 32206 | 24 | 60 | $ 500 | $ 30,000.00 |
| ESC-0465-17 | Communities In Schools of Jacksonville, Inc. | Mayport Middle School | 2600 Mayport Rd | 32233 | 24 | 60 | $ 500 | $ 30,000.00 |
| ESC-0465-17 | Communities In Schools of Jacksonville, Inc. | Northwestern Middle School | 2100 W. 45th Street | 32209 | 24 | 140 | $ 500 | $ 70,000.00 |
| ESC-0465-17 | Communities In Schools of Jacksonville, Inc. | Pickett Elementary School | 6305 Old Kings Road N | 32254 | 24 | 60 | $ 500 | $ 30,000.00 |
| ESC-0465-17 | Communities In Schools of Jacksonville, Inc. | Pinedale Elementary | 1000 dePaul Drive | 32254 | 24 | 60 | $ 500 | $ 30,000.00 |
| ESC-0465-17 | Communities In Schools of Jacksonville, Inc. | S.A. Hull Elementary School | 7528 Hull Street | 32219 | 24 | 80 | $ 500 | $ 40,000.00 |

## FY 2019 SUMMER LEARNING RECCOMMENDATIONS

| BID | Agency Name | Site Name | Site Address | Zip | Number of Days | FY 19 RECOMMENDED SEATS | FY 19 COST / YOUTH | FY 19 FUNDING |
|---|---|---|---|---|---|---|---|---|
| ADMIN AWARD | COJ Parks and Rec Department | Balis Community Center | 1513 LaSalle Street | 32207 | 29 | 20 | $ 225 | $ 4,500.00 |
| ADMIN AWARD | COJ Parks and Rec Department | Beachwood | 11758 Marina Drive | 32246 | 29 | 20 | $ 225 | $ 4,500.00 |
| ADMIN AWARD | COJ Parks and Rec Department | Cecil Recreational Center | 13611 Normandy Blvd | 32221 | 29 | 20 | $ 225 | $ 4,500.00 |
| ADMIN AWARD | COJ Parks and Rec Department | Cuba Hunter Community Center | 3620 Bedford Rd | 32207 | 29 | 20 | $ 225 | $ 4,500.00 |
| ADMIN AWARD | COJ Parks and Rec Department | Emmett Reed Community Center | 1093 W Sixth Street | 32209 | 29 | 20 | $ 225 | $ 4,500.00 |
| ADMIN AWARD | COJ Parks and Rec Department | HT Jones Community Center | 3856 Grant Rd | 32207 | 29 | 20 | $ 225 | $ 4,500.00 |
| ADMIN AWARD | COJ Parks and Rec Department | Julian Barrs Community Center | 10151 Crystal Springs Rd | 32221 | 29 | 20 | $ 225 | $ 4,500.00 |
| ADMIN AWARD | COJ Parks and Rec Department | Legends Community Center | 5130 Soutel Drive | 32208 | 29 | 30 | $ 225 | $ 6,750.00 |
| ADMIN AWARD | COJ Parks and Rec Department | Mary Lena Gibbs Community | 6974 Wilson Blvd | 32210 | 29 | 20 | $ 225 | $ 4,500.00 |
| ADMIN AWARD | COJ Parks and Rec Department | Normandy Community Center | 1751 Lindsey Rd | 32221 | 29 | 20 | $ 225 | $ 4,500.00 |
| ADMIN AWARD | COJ Parks and Rec Department | Oceanway Community Center | 12215 Sage Ave | 32218 | 29 | 20 | $ 225 | $ 4,500.00 |
| ADMIN AWARD | COJ Parks and Rec Department | RF Kennedy Center | 1133 Ionia Street | 32206 | 29 | 20 | $ 225 | $ 4,500.00 |
| ADMIN AWARD | COJ Parks and Rec Department | Simonds-Johnson Community Center | 3730 Moncrief Rd | 32209 | 29 | 20 | $ 225 | $ 4,500.00 |
| ADMIN AWARD | COJ Parks and Rec Department | Windy Hill Community Center | 10540 Anders Blvd | 32246 | 29 | 20 | $ 225 | $ 4,500.00 |
| | | | | | | | | $ 65,250.00 |
| ESC-0410-17 | Gingerbread House | Gingerbread House Learning Center | 6005 Chester Avenue | 32217 | 29 | 40 | $ 599 | $ 23,960.00 |
| ESC-0410-17 | Gingerbread House | Gingerbread House Learning Center 2 | 2004 Hyde Park Road | 32210 | 29 | 40 | $ 599 | $ 23,960.00 |
| ESC-0410-17 | Girls, Inc. | Parkwood Heights Elementary | 1709 Landsdowne Drive | 32211 | 29 | 60 | $ 600 | $ 36,000.00 |
| ESC-0410-17 | Jacksonville Arts and Music School | JAMS | 3315 N. Liberty Street | 32206 | 24 | 40 | $ 500 | $ 20,000.00 |
| ESC-0410-17 | Joshua Christian Academy | Camp Joshua | 924 St Claire Street | 32254 | 29 | 160 | $ 600 | $ 96,000.00 |
| ESC-0410-17 | MaliVai Washington Kids Foundation | TnT Camp Dynamite | 1096 West 6th Street | 32209 | 29 | 140 | $ 600 | $ 84,000.00 |
| ESC-0410-17 | Masters of Education (dba Oxford Prep Academy) | Oxford Prep Academy (Virtual Charter Holdings)* | 1051 Arlington Road N | 32211 | 29 | 140 | $ 565 | $ 79,100.00 |
| ESC-0410-17 | Police Athletic League of Jacksonville | JaxPal Eastside | 1050 Franklin Street | 32206 | 29 | 40 | $ 600 | $ 24,000.00 |
| ESC-0410-17 | Police Athletic League of Jacksonville | JaxPal Monument | 3450 Monument Road | 32225 | 29 | 80 | $ 600 | $ 48,000.00 |
| ESC-0410-17 | Police Athletic League of Jacksonville | JaxPal Northside | 2165 West 33rd Street | 32209 | 29 | 80 | $ 600 | $ 48,000.00 |
| ESC-0410-17 | Police Athletic League of Jacksonville | JaxPal Westside | 441 Day Avenue | 32254 | 29 | 40 | $ 600 | $ 24,000.00 |
| ESC-0410-17 | Sanctuary of Northeast Florida | Sanctuary on 8th Street | 120 Eighth Street E | 32206 | 29 | 60 | $ 600 | $ 36,000.00 |
| ESC-0410-17 | Vision for Excellence | McGirts Creek Community Center | 8535 118th Street | 32244 | 29 | 60 | $ 600 | $ 36,000.00 |
| ESC-0410-17 | YMCA of Florida's First Coast | Kings Trail Elementary | 7401 Old Kings Road S | 32217 | 29 | 80 | $ 596 | $ 47,680.00 |
| ESC-0410-17 | YMCA of Florida's First Coast | Tiger Academy | 6079 Bagley Road | 32209 | 24 | 80 | $ 499 | $ 39,920.00 |
| ESC-0410-17 | YMCA of Florida's First Coast | Rufus Payne Elementary @ William M. Raines HS | 3663 Raines Ave. | 32209 | 29 | 60 | $ 599 | $ 35,940.00 |
| | | | | | | | | $ 702,560.00 |
| ESC-0422-17 | YMCA of Florida's First Coast | First Baptist Church of Oakland | 1025 Jessie St | 32206 | 34 | 60 | $ 849 | $ 50,940.00 |
| | | | | | | | | $ 50,940.00 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| ESC-0465-17 | Communities In Schools of Jacksonville, Inc. | Sadie Tillis Elementary School | 6084 Morse Ave | 32244 | 24 | 60 | $ 500 | $ 30,000.00 |
| ESC-0465-17 | Communities In Schools of Jacksonville, Inc. | West Jacksonville BTS Academy | 1840 W. 9th Street | 32209 | 24 | 40 | $ 500 | $ 20,000.00 |
| ESC-0465-17 | Communities In Schools of Jacksonville, Inc. | Woodland Acres Elementary School | 328 Bowlan St, Jacksonville | 32211 | 24 | 80 | $ 500 | $ 40,000.00 |
| ESC-0465-17 | Cornerstone of Jacksonville | Cornerstone of Jacksonville | 9039 Beach Blvd | 32216 | 29 | 120 | $ 600 | $ 72,000.00 |
| ESC-0465-17 | Dayspring | Dayspring | 5654 Dunn Avenue | 32218 | 24 | 100 | $ 490 | $ 49,000.00 |
| ESC-0465-17 | Don't Miss a Beat | Don't Miss a Beat - Edith Ford | 2839 West Beaver Street | 32254 | 29 | 80 | $ 542 | $ 43,360.00 |
| ESC-0465-17 | Household of Faith | Household of Faith | 925 W. Edgewood Ave | 32209 | 29 | 100 | $ 600 | $ 60,000.00 |
| ESC-0465-17 | Jacksonville Science Festival | The Foundation Academy | 3675 San Pablo Rd S | 32224 | 24 | 80 | $ 600 | $ 48,000.00 |
| ESC-0465-17 | North Florida Educational Institute | NFEI Lower School (Westside) | 6803 Argues Road | 32205 | 24 | 60 | $ 498 | $ 29,880.00 |
| ESC-0465-17 | Northside Church of Christ | Northside Church of Christ | 4376 Avenue B | 32209 | 24 | 60 | $ 500 | $ 30,000.00 |
| ESC-0465-17 | The Carpenter Shop Center | The Carpenter Shop Center | 1601 University Blvd N | 32211 | 29 | 120 | $ 500 | $ 60,000.00 |
| ESC-0465-17 | Uturns, Inc.; dba Teen Leaders of America | Edward Waters College (Adam Jenkins Gym) | 1859 Kings Road | 32209 | 29 | 40 | $ 500 | $ 20,000.00 |
| ESC-0465-17 | Wayman Community Development Corporation | Biltmore Elementary | 2101 Palm Avenue | 32254 | 29 | 60 | $ 600 | $ 36,000.00 |
| ESC-0465-17 | Wayman Community Development Corporation | Garden City Elementary | 2814 Dunn Ave | 32218 | 29 | 80 | $ 600 | $ 48,000.00 |
| ESC-0465-17 | Wayman Community Development Corporation | Highlands Elementary @ Garden City Elementary | 2814 Dunn Ave | 32218 | 29 | 60 | $ 600 | $ 36,000.00 |
| ESC-0465-17 | Wayman Community Development Corporation | Wayman Academy of the Arts | 1176 LaBelle Street | 32205 | 29 | 80 | $ 600 | $ 48,000.00 |
| ESC-0465-17 | America's Little Leaders | America's Little Leaders | 1527 Gandy St | 32208 | 24 | 40 | $ 500 | $ 20,000.00 |
| ESC-0465-17 | Edward Waters College | EWC FIRE Program | 1658 Kings Road | 32209 | 24 | 60 | $ 500 | $ 30,000.00 |
| ESC-0465-17 | Livingway Kingdom K.A.R. E. | Livingway Kingdom K.A.R. E. | 6415 N. Pearl Street | 32208 | 24 | 40 | $ 500 | $ 20,000.00 |
| ESC-0465-17 | Tristan's Acceleration Academy | Pearls of Wisdom Learning Lapse Prevention and Intervention @ RL Brown Elementary | 1535 Milnor St. | 32206 | 24 | 40 | $ 500 | $ 20,000.00 |
| ESC-0465-17 | Word of Truth | Word of Truth - Camp Truth | 3012 W. 12th Street | 32254 | 24 | 60 | $ 500 | $ 30,000.00 |
| | | | | | | | | $ 2,063,580.00 |
| ESC-0466-17 | Boys and Girls Club of Northeast Florida | Arlington Community Academy (Summer SAIL) | 5900 Fort Caroline Rd | 32277 | 34 | 120 | $ 794 | $ 95,280.00 |
| ESC-0466-17 | Boys and Girls Club of Northeast Florida | Hyde Grove Elementary (Summer SAIL) | 2056 Lane Ave S | 32210 | 34 | 80 | $ 770 | $ 61,600.00 |
| ESC-0466-17 | Boys and Girls Club of Northeast Florida | Southwinds Villas (Summer SAIL) | 8711 Newton Road | 32216 | 34 | 60 | $ 800 | $ 48,000.00 |
| ESC-0466-17 | Boys and Girls Club of Northeast Florida | St. Clair Elementary (Summer SAIL) | 5443 Moncrief Road | 32209 | 34 | 80 | $ 850 | $ 68,000.00 |
| ESC-0466-17 | Great Expectations Educational Resources and Supports (GEERS) | Sal Tech Charter High School (site change) Kings Rd Church previously (Summer SAIL) | 2121 Kings Road | 32209 | 34 | 120 | $ 829 | $ 99,480.00 |
| ESC-0466-17 | The Potter's House Christian Academy | The Potter's House Christian Academy (Summer SAIL) | 5732 Normandy Blvd | 32205 | 34 | 80 | $ 816 | $ 65,280.00 |
| ESC-0466-17 | Wayman Community Development Corporation | Wayman Temple Academy (Summer SAIL) | 1176 LaBelle Street | 32205 | 34 | 80 | $ 831 | $ 66,480.00 |
| | | | | | | | | $ 504,120.00 |
| EXEMPTION | Communities In Schools of Jacksonville, Inc. | Alfred I. DuPont Middle School | 2710 duPont Ave | 32207 | 24 | 60 | $ 500 | $ 30,000.00 |
| | | | | | | | | $ 30,000.00 |
| | | | | TOTAL | | 6410 | | $ 3,748,470.00 |

revised 3/28/19

the YMCA

FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

January 21, 2019

Kenneth Darity
Kids Hope Alliance
1095 A. Philip Randolph Boulevard
Jacksonville, FL 32206

RE: Summer Camp Continuation **BID # ESC- 0436-17** - Second of Two (2) Renewal Options

Dear Kenneth:

Please accept this letter as notice of YMCA's intent to continue as a 2019 Summer Camp Program Provider at the following location(s):

| Site Name | Address | Service Dates | # Youth Proposed |
|---|---|---|---|
| Sallye Mathis Elementary School | 3501 Winton Drive, Jacksonville, FL, 32208 | June 10 to July 26, 2019 | 100 |

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Sincerely,

Eric Manh
President & CEO
YMCA of Florida's First Coast

Monday, February 4, 2019

Tyrica Young
Kids Hope Alliance (KHA)
1095 A. Philip Randolph Blvd.
Jacksonville, FL 32206

RE: Summer Camp Continuation **BID #** (ESC-0436-17)
Second of Two (2) Renewal Options

Dear Ms. Young:

Please accept this letter as notice of **Wayman Community Development Corporation's** intent to continue as a 2019 Summer Camp Program Provider at the following location(s):

| Site Name | Address | Service Dates | Cost Per/ Youth | # Youth Proposed | Contract Amount |
|---|---|---|---|---|---|
| Reynolds Lane Elementary | 840 Reynolds Lane | 06/10 – 07/26/2019 | $850 | 100 | $85,000 |
| | | | | | |

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Sincerely,

T'Lana P. Russell

T'Lana P. Russell
Chief Operating Officer

**BOYS & GIRLS CLUBS**
**OF NORTHEAST FLORIDA**

January 22, 2019

Mr. Kenneth Darity
Director of After School
Kids Hope Alliance
1095 A. Philip Randolph Boulevard
Jacksonville, FL 32206

RE: Summer Camp Continuation **BID #ESC-0436-17**
Second of Two (2) Renewal Options

Dear Mr. Darity:

Please accept this letter as notice of Boys & Girls Clubs of Northeast Florida's intent to continue as a 2019 Summer Camp Program Provider at the following location(s):

| Site Name | Address | Service Dates | # Youth Proposed |
|---|---|---|---|
| Arlington Elementary School | 1201 University Boulevard North | June 10th through July 26th | 120 |

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Sincerely,

Paul Martinez
President/CEO

Communities In Schools
Jacksonville

6261 Dupont Station Court East
Jacksonville, FL 32217
PH: 904.344.3900
F: 904-551-9421
www.cisjax.org

January 18, 2019

Steve Gilbert, CEO
Communities In Schools of Jacksonville
6261 Dupont Station Court
Jacksonville, FL 32217

RE: Summer Camp Continuation **BID # ESC-0436-17**

Second of Two (2) Renewal Options

Dear Ms. Newby

Please accept this letter as notice of **Communities In Schools of Jacksonville** intent to continue as a 2019 Summer Camp Program Provider at the following location(s):

| Site Name | Address | Service Dates | # Youth Proposed |
|---|---|---|---|
| Normandy Village Elementary School | 8257 Herlong Rd Jacksonville, FL 32210 | 6/10/19 - 7/26/19 | 120 |
| | | | |
| | | | |
| | | | |

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Sincerely,

Steve Gilbert
CEO

*Please remember us in your will & trust. A planned gift is a simple way to make a remarkable impact on the dropout prevention crisis.*
Visit www.cisjax.org for more information

KIDS HOPE ALLIANCE · DUVAL COUNTY PUBLIC SCHOOLS · United Way of Northeast Florida · centerforlife · THE JIM MORAN FOUNDATION · The DuBow Family Foundation

QWS3270X 4/1/2019 2:54 PM
FAML6350 V5.1 ** NW COJ FAMIS PRODUCTION ** 04/01/2019
LINK TO: ACCOUNT SUMMARY INQUIRY 2:54 PM

FISCAL MO/YEAR : 07 2019 CURRENCY CODE :
INDEX CODE : JCOD191SUM SUMMER CAMP PROGRAMS
SUBOBJECT : 08201 SUBSIDIES & CONTRIBUTIONS TO PRIVATE ORG
PROJECT :
PROJECT DETAIL :
GRANT :
GRANT DETAIL :
USER CODE :

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| S | APR 2019 | ANNUAL BALANCE | ALL YEARS BALANCE |
|---|---|---|---|
| ESTIMATED REVENUES | .00 | .00 | .00 |
| REVENUES | .00 | .00 | .00 |
| UNREALIZED REVENUES | .00 | .00 | .00 |
| BUDGET | .00 | 3,810,000.00 | 3,810,000.00 |
| EXPENDITURES | .00 | .00 | .00 |
| ENCUMBRANCES | .00 | .00 | .00 |
| PRE-ENCUMBRANCES | .00 | .00 | .00 |
| REMAINING BALANCE | .00 | 3,810,000.00 | 3,810,000.00 |

F1-HELP F2-SELECT F4-PRIOR F5-NEXT
F9-LINK F10-PRIOR-MO F11-NEXT-MO
G014 - RECORD FOUND

SUBJECT: JACKSONVILLE JOURNEY EARLY EDUCATION PILOT

BID # ESC-0436-17

OPEN DATE: 3/22/2017

## COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT - GRANT CONTRACT PERIOD(S) AS OUTLINED BELOW

FOR: KIDS HOPE ALLIANCE (FORMERLY, JACKSONVILLE CHILDREN'S COMMISSION)

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 45 NUMBER RECEIVED: 6 OTHER: 0

**SUMMARY OF BIDS AND RECOMMENDED ACTIONS:**

Recommend approval to utilize the first of two (2) renewal options with the contractors listed in Exhibit 1 for Afterschool Programs in accordance with Ordinance 2018-305-E, which also revises information in the RFP as stated in Exhibit 3. Period of service is from June 1, 2018 through June 30, 2019. Total revised expenditure for Afterschool Programs is $1,099,040.00, and the total annual expenditure for Summer Programs will remain unchanged at $366,020.00. Total not to exceed expenditure amount is $3,222,767.00.

*Funding for FY18 will be available upon approval of City Council legislation. Funding for FY19 will be available pending City Council Budget Ordinance.

Funding for this award to be executed by formal contract amendment through the Office of General Counsel and encumbered by the following accounts: JCOD191RG-08201 - $274,760.00 JCOD191ESOS-08201 - $824,280.00

Attachments: Recommendation Memo, Ordinance 2018-305-E, Vendor Letters and Previous Awards

ANALYST _____
Annette Burney

RESPECTFULLY SUBMITTED _____
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Colin Murphy, Senior Director of Operations, Kids Hope Alliance

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**(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)**
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 6/21/18

OTHER _____

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ACTION OF AWARDING AUTHORITY DATE 6/21/18

APPROVED _____ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

SUBJECT: JACKSONVILLE JOURNEY EARLY EDUCATION PILOT

BID # ESC-0436-17

OPEN DATE: 3/22/2017

## COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT - GRANT CONTRACT PERIOD(S) AS OUTLINED BELOW

FOR: KIDS HOPE ALLIANCE (FORMERLY, JACKSONVILLE CHILDREN'S COMMISSION)

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 45 NUMBER RECEIVED: 6 OTHER: 0

**SUMMARY OF BIDS AND RECOMMENDED ACTIONS:**
Recommend approval to utilize the first of two (2) renewal options with the contractors listed in Exhibit 5 for Summer Programs in accordance with Ordinance 2018-168-E, which also revises information in the RFP specifications as stated in Exhibit 2. Period of service is from May 1, 2018 through August 31, 2018. Total revised estimated annual expenditure for Summer Programs is $366,020.00, for a total expenditure not to exceed $2,123,727.00. Total expenditure for Afterschool Programs in the amount of $1,323,709.00 will remain unchanged.

Funding Source: JCOD191SUM-08201 - To be executed by formal contract amendments through the Office of General Counsel

Attachments: Recommendation Memo, Ordinance 2018-168 and Previous Awards

ANALYST Annette Burney

RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Colin Murphy, Senior Director of Operations, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 4/26/18

OTHER

ACTION OF AWARDING AUTHORITY DATE 4/26/18

MK APPROVED DISAPPROVED:

OTHER:

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

SUBJECT: JACKSONVILLE JOURNEY EARLY EDUCATION PILOT

BID # ESC-0436-17

OPEN DATE: 3/22/2017

## COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT - GRANT CONTRACT PERIOD(S) AS OUTLINED BELOW

FOR: KIDS HOPE ALLIANCE (FORMERLY, JACKSONVILLE CHILDREN'S COMMISSION)

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 45 NUMBER RECEIVED: 6 OTHER: 0

**SUMMARY OF BIDS AND RECOMMENDED ACTIONS:**
Recommend approval to decrease the award with the contractors listed below in the total amount of $142,279.00 for Afterschool Programs. Total revised estimated annual expenditure for Afterschool Programs is $1,323,709.00, for a total expenditure not to exceed $1,757,707.00. Total expenditure for Summer Programs in the amount of $433,998.00 will remain unchanged.

Communities in Schools – decrease by $70,859.00
YMCA of Florida's First Coast – decrease by $71,420.00

Funding Source: JCOD191RG-08201 –To be executed by formal contract amendment through the Office of General Counsel.

Attachments: Recommendation Memo and Previous Award

ANALYST Annette Burney

RESPECTFULLY SUBMITTED
GREGORY REASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Joyce Watson, Director of Administration, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 4/05/18

OTHER

ACTION OF AWARDING AUTHORITY DATE 4/05/18

APPROVED DISAPPROVED:

OTHER:

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

SUBJECT: JACKSONVILLE JOURNEY EARLY EDUCATION PILOT

BID # ESC-0436-17

OPEN DATE: 3/22/2017

## COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT - GRANT CONTRACT PERIOD(S) AS OUTLINED BELOW

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 45 NUMBER RECEIVED: 6 OTHER: 0

**SUMMARY OF BIDS AND RECOMMENDED ACTIONS:**
Recommend approval to amend the award with the four (4) contractors listed below, decreasing the total award amount by $242,400.00 and increasing the award with YMCA of Florida's First Coast by $55,509.00 for Afterschool Programs. Total revised estimated annual expenditure for Afterschool Programs is $1,465,988.00, with a total expenditure not to exceed $1,899,986.00. Total expenditure for Summer Programs in the amount of $433,998.00 will remain unchanged.

YMCA of Florida's First Coast – Increase by $55,509.00 from $373,010.00 to $428,519.00
Boys & Girls Club of Northeast Florida – Decrease by $104,838.00 from $375,378.00 to $270,540.00
Communities in Schools – Decrease by $134,845.00 from $560,000.00 to $425,155.00
Wayman Community Development Corp. – Decrease by $58,226.00 from $400,000.00 to $341,774.00

Funding Source: JCOD191TMUP-08201 –To be executed by formal contract amendment through the Office of General Counsel.

Attachments: Recommendation Memo and Previous Award

BUYER Annette Burney

RESPECTFULLY SUBMITTED
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Colin Murphy, Senior Director of Operations, Jacksonville Children's Commission

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 08/18/17

OTHER

ACTION OF AWARDING AUTHORITY DATE 8/19/17

APPROVED DISAPPROVED:

OTHER:

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For. Mayor Lenny Curry
Under Authority of:
Executive Order No 2015-05

EXHIBIT 1
FY 16 AFTERSCHOOL CONTRACT AMENDMENTS

| [illegible] | [illegible] | Agency Name | Site Name | Site Address | City | [illegible] | Age | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| [illegible] | [illegible] | Communities In Schools of Jacksonville, Inc | Normandy Village Elementary | 4257 Herlong Rd | Jacksonville | FL | 32210 | 420 | 1189 | $ 3,512,365 | 1187 | $ 425,155 | $ 354,296 | $ [illegible] |
| [illegible] | [illegible] | The Young Men's Christian Association of Greater First Coast, Inc | Sallie Mathis Elementary | 3504 Watson Drive | Jacksonville | FL | 32254 | 420 | 1183 | $ 3,570,869 | 1183 | $ 426,519 | $ 357,097 | $ 171,407 | |
| | | | | | | | | | | | | | TOTAL | 1142,298 | |

SUBJECT:-JACKSONVILLE JOURNEY EARLY EDUCATION PILOT

BID # ESC-0436-17 OPEN DATE: 3/22/2017

## COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT - GRANT CONTRACT PERIOD(S) AS OUTLINED BELOW

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 45 NUMBER RECEIVED: 5 OTHER: 0

**SUMMARY OF BIDS AND RECOMMENDED ACTIONS:**
Recommend approval to increase award in the amount of $150,384.00 to the four (4) contractors listed below for Summer SAIL only. Also, correcting previous award amount for YMCA of Florida's First Coast from $84,792 to $84,742. Afterschool Programming will remain the same as previously awarded. Period of service for Summer Programming is from May 1, 2017 through August 31, 2017, with two (2) additional renewal options. Total revised estimated expenditure in the amount of $2,142,386.00.

Boys & Girls Club of Northeast Florida – Increase by $31,436 to $469,686.00 ($94,308.00 – Summer & $375,378.00 – Afterschool)
Communities in Schools – Increase by $34,000 to $679,000.00 ($119,000.00 – Summer & $560,000.00 – Afterschool)
Wayman Community Development Corp. – Increase by $68,000 to $519,000.00 ($119,000.00 - Summer & 400,000.00 - Afterschool)
YMCA of Florida's First Coast – Increase by $16,948 to $474,700.00 ($101,690.00 – Summer & $373,010.00 – Afterschool)

Funding Source: JCOD191TMUP-08201- $1,708,388.00 (Afterschool); JCOD191SC – 08201 - $434,048.00 (Summer) -To be executed by formal contract(s) through the Office of General Counsel

Attachments: Recommendation Memo; Previous Award

BUYER STEVEN BURAKOWSKI

RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 5/25/17

OTHER

ACTION OF AWARDING AUTHORITY DATE 5/25/17

MK APPROVED DISAPPROVED:

OTHER:

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of
Executive Order No. 2015-05

SUBJECT: JACKSONVILLE JOURNEY EARLY EDUCATION PILOT

BID # ESC-0436-17

OPEN DATE: 3/22/2017

## COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT - GRANT CONTRACT PERIOD(S) AS OUTLINED BELOW

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 45 NUMBER RECEIVED: 6 OTHER: 0

**SUMMARY OF BIDS AND RECOMMENDED ACTIONS:**
Recommend approval to reject Us and Our Children for failure to meet the minimum requirements of the RFP.

The response from Communities in Schools was missing addendum #3. The addendum has been received. Recommend approval to waive the missing addendum as a minor irregularity. Recommend approval of award to the four (4) contractors listed below for Summer SAIL and Afterschool Programming at the designated sites. Period of service for Summer Programming is from May 1, 2017 through August 31, 2017, with two (2) additional renewal options and Afterschool Programming is from April 15, 2017 through May 31, 2018, with two (2) one (1) year renewal options beginning June 1, 2018. Total estimated expenditure in the amount of $1,992,052.00.

Boys & Girls Club of Northeast Florida – $438,250.00 ($62,872.00 – Summer & $375,378.00 – Afterschool)
Communities in Schools - $645,000.00 ($85,000.00 – Summer & $560,000.00 – Afterschool)
Wayman Community Development Corp. - $451,000.00 ($51,000.00 & $400,000.00)
YMCA of Florida's First Coast - $457,802.00 ($84,792.00 – Summer & $373,010.00 – Afterschool)

Funding Source: JCOD191TMUP - 08201 - $1,708,388.00 (Afterschool); JCOD191SC – 08201 - $283,664.00 (Summer) -To be executed by formal contract(s) through the Office of General Counsel

Attachments: Recommendation Memo, Tabulation, Evaluation Matrix and Scores

BUYER _____ ANNETTE BURNEY

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 4/06/17

OTHER _____

ACTION OF AWARDING AUTHORITY DATE 4/06/17

MR APPROVED _____ DISAPPROVED _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05