**SUBJECT: JACKSONVILLE CHILDREN'S COMMISSION AFTERSCHOOL AND SUMMER PROGRAMS**

**BID # ESC-0465-17** **OPEN DATE: 5/3/2017**

## COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

**KIND AND BASIS OF CONTRACT:** SERVICE CONTRACT - GRANT CONTRACT PERIOD – JUNE 1, 2017 THROUGH AUGUST 31, 2017, WITH TWO (2) ADDITIONAL RENEWAL OPTIONS

**FOR:** KIDS HOPE ALLIANCE

**BASIS OF AWARD: EVALUATION CRITERIA**

NUMBER OF BIDS INVITED: **110** NUMBER RECEIVED: **29** OTHER: **0**

**SUMMARY OF BIDS AND RECOMMENDED ACTIONS:**

Recommend approval to utilize the second and final renewal option with the contractors listed in Exhibit 1 for Summer Learning Programs, with the exception of Southeastern Conference Association of Seventh-Day Adventists, Inc. (Ephesus Jr. Academy). Period of service is from May 1, 2019 through August 31, 2019. Total revised expenditure for summer programming is $2,063,580.00, not to exceed $4,163,666.00. Total annual expenditure for Afterschool Programs will remain unchanged at $8,307,612.00. Total not to exceed expenditure amount is $19,004,209.00.

Funding for this award to be executed by formal contract amendment through the Office of General Counsel and encumbered by the following account: JCOD191SUM-08201

Attachments: Recommendation Memo, Vendor Letters and Previous Awards

ANALYST _____ RESPECTFULLY SUBMITTED _____

Annette Burney

GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Joseph Peppers, CEO, Kids Hope Alliance

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**(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)**

ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING_____ MEMBERS DISAPPROVING_____ DATE:_____

_____ _____ OTHER_____

_____ _____

_____ _____

_____ _____

_____ _____

---

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED_____ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

KIDS HOPE ALLIANCE
The Jacksonville Partnership for Children, Youth & Families

**MEMORANDUM**

TO: Gregory Pease,
Chief of Procurement Division

FROM: Joseph Peppers, Chief Executive Director
Kids Hope Alliance (KHA)

CC: Mary Tobin, Chief Operations Officer
Cynthia Nixon, Senior Director of Finance
Joyce Watson, Director of Administration
Kenneth Darity, Director of Out of School Time

SUBJECT: Summer Learning Programs Continuation Funding FY 2019
Second of Two Renewal Options- BID # ESC 0465-17

Index Code: JCOD191SUM; 08201

DATE: March 21, 2019

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Kids Hope Alliance (KHA) respectfully requests approval for the following:

1.) The funding at the site locations for summer learning programming as outlined in Exhibit 1 in the amount of $2,063,580.00.

This is the second of two renewal options under the aforementioned RFPs.

Section 1.3 Term of Agreement of the RFP states the initial terms of the agreement are as follows:

Summer: June 1, 2017-August 31, 2017

Buyers will have the option to renew such agreement contingent upon but not limited to availability of funding, history of performance outcome achievement, past programmatic performance, agency viability, and successful negotiation of programmatic and budgetary items as follows:

Summer 1st Renewal: May 1, 2018-August 31, 2018
Summer 2nd Renewal: May 1, 2019 – August 31, 2019

The option to renew shall be at the sole and complete discretion of the [Kids Hope Alliance], and subsequent renewal periods may be subject to renegotiated performance measures, deliverables, and contractual terms.

Attachment(s): Exhibit 1, FY 2019 Summer Camp Recommendations
Exhibit 2, Agency Letter of Intents

Cc: Annette Burney, Purchase Analyst

## Darity, Kenneth

**From:** joyceline Poole-Dudley <joyceline.poole-dudley@secsda.org>
**Sent:** Friday, February 15, 2019 11:59 AM
**To:** Darity, Kenneth
**Subject:** Re: Summer Camp Letter of Intents

**EXTERNAL EMAIL:** This email originated from a non-COJ email address. Do not click any links or open any attachments unless you trust the sender and know the content is safe.

Good morning Mr. Darity,

Yes, our School Board has decided that we will pass on summer camp this year. Last year we experienced a hardship with our denominational insurance not being accepted, and we do not want to take that chance again.

Thank you for reaching out to me.

Joyceline Poole-Dudley

Sent from my iPhone

On Feb 15, 2019, at 10:52 AM, Darity, Kenneth <KDarity@coj.net> wrote:

> Good morning Ms. Poole-Dudley,
>
> Based on your lack of response to the below email(s), KHA staff will assume you are declining summer camp funding for 2019.
>
> Do not hesitate to contact me if you have any questions or concerns.
>
> Best,
>
> **Kenneth Darity, MA, FCCM**
> Director, Out of School Time
> **Kids Hope Alliance**
> *The Jacksonville Partnership for Children, Youth and Families*
> 1095 A. Philip Randolph Blvd.
> Jacksonville, Florida, 32206
> Phone: (904) 255-4422
> Cell: (904) 428-6869
> Fax: (904) 255-4500
> Email: kdarity@coj.net
>
> <image006.png> <image007.png> <image005.png>
>
> *Let us not become weary in doing good, for at the proper time we will reap a harvest if we do not give up. (Galatians 6:9, NIV)*
>
> PLEASE NOTE THAT UNDER FLORIDA'S VERY BROAD PUBLIC INFORMATION LAW, E-MAIL COMMUNICATIONS TO AND FROM CITY OFFICIALS ARE SUBJECT TO PUBLIC DISCLOSURE

**From:** Darity, Kenneth
**Sent:** Sunday, February 03, 2019 12:47 PM
**To:** Joyceline Poole-Dudley; Nadine Cenafils (ncenafils@secsda.org)
**Cc:** Muse, Jared
**Subject:** Summer Camp Letter of Intents

Good day all,

In checking my emails, I noticed I haven't received Summer Camp Letter of Intent(s) for Ephesus Jr. Academy for the following sites:

| | |
|---|---|
| Ephesus Jr. Academy | Ephesus Jr. Academy |

If you haven't already done so, please send me your letter(s) by **close of business Monday, 2/4/19**.

Attached is a copy of the template I sent out on 1/14/19.

I am copying Jared on this email in case you sent this information directly to him.

Thanks in advance!

Kenneth Darity

## FY 2019 SUMMER LEARNING RECCOMMENDATIONS

| BID | Agency Name | Site Name | Site Address | Zip | Number of Days | FY 19 RECOMMENDED SEATS | FY 19 COST / YOUTH | FY 19 FUNDING |
|---|---|---|---|---|---|---|---|---|
| ADMIN AWARD | COJ Parks and Rec Department | Balis Community Center | 1513 LaSalle Street | 32207 | 29 | 20 | $ 225 | $ 4,500.00 |
| ADMIN AWARD | COJ Parks and Rec Department | Beachwood | 11758 Marina Drive | 32246 | 29 | 20 | $ 225 | $ 4,500.00 |
| ADMIN AWARD | COJ Parks and Rec Department | Cecil Recreational Center | 13611 Normandy Blvd | 32221 | 29 | 20 | $ 225 | $ 4,500.00 |
| ADMIN AWARD | COJ Parks and Rec Department | Cuba Hunter Community Center | 3620 Bedford Rd | 32207 | 29 | 20 | $ 225 | $ 4,500.00 |
| ADMIN AWARD | COJ Parks and Rec Department | Emmett Reed Community Center | 1093 W Sixth Street | 32209 | 29 | 20 | $ 225 | $ 4,500.00 |
| ADMIN AWARD | COJ Parks and Rec Department | HT Jones Community Center | 3856 Grant Rd | 32207 | 29 | 20 | $ 225 | $ 4,500.00 |
| ADMIN AWARD | COJ Parks and Rec Department | Julian Barrs Community Center | 10151 Crystal Springs Rd | 32221 | 29 | 20 | $ 225 | $ 4,500.00 |
| ADMIN AWARD | COJ Parks and Rec Department | Legends Community Center | 5130 Soutel Drive | 32208 | 29 | 30 | $ 225 | $ 6,750.00 |
| ADMIN AWARD | COJ Parks and Rec Department | Mary Lena Gibbs Community | 6974 Wilson Blvd | 32210 | 29 | 20 | $ 225 | $ 4,500.00 |
| ADMIN AWARD | COJ Parks and Rec Department | Normandy Community Center | 1751 Lindsey Rd | 32221 | 29 | 20 | $ 225 | $ 4,500.00 |
| ADMIN AWARD | COJ Parks and Rec Department | Oceanway Community Center | 12215 Sage Ave | 32218 | 29 | 20 | $ 225 | $ 4,500.00 |
| ADMIN AWARD | COJ Parks and Rec Department | RF Kennedy Center | 1133 Ionia Street | 32206 | 29 | 20 | $ 225 | $ 4,500.00 |
| ADMIN AWARD | COJ Parks and Rec Department | Simonds-Johnson Community Center | 3730 Moncrief Rd | 32209 | 29 | 20 | $ 225 | $ 4,500.00 |
| ADMIN AWARD | COJ Parks and Rec Department | Windy Hill Community Center | 10540 Anders Blvd | 32246 | 29 | 20 | $ 225 | $ 4,500.00 |
| | | | | | | | | $ 65,250.00 |
| ESC-0410-17 | Gingerbread House | Gingerbread House Learning Center | 6005 Chester Avenue | 32217 | 29 | 40 | $ 599 | $ 23,960.00 |
| ESC-0410-17 | Gingerbread House | Gingerbread House Learning Center 2 | 2004 Hyde Park Road | 32210 | 29 | 40 | $ 599 | $ 23,960.00 |
| ESC-0410-17 | Girls, Inc. | Parkwood Heights Elementary | 1709 Landsdowne Drive | 32211 | 29 | 60 | $ 600 | $ 36,000.00 |
| ESC-0410-17 | Jacksonville Arts and Music School | JAMS | 3315 N. Liberty Street | 32206 | 24 | 40 | $ 500 | $ 20,000.00 |
| ESC-0410-17 | Joshua Christian Academy | Camp Joshua | 924 St Claire Street | 32254 | 29 | 160 | $ 600 | $ 96,000.00 |
| ESC-0410-17 | MaliVai Washington Kids Foundation | TnT Camp Dynamite | 1096 West 6th Street | 32209 | 29 | 140 | $ 600 | $ 84,000.00 |
| ESC-0410-17 | Masters of Education (dba Oxford Prep Academy) | Oxford Prep Academy (Virtual Charter Holdings)* | 1051 Arlington Road N | 32211 | 29 | 140 | $ 565 | $ 79,100.00 |
| ESC-0410-17 | Police Athletic League of Jacksonville | JaxPal Eastside | 1050 Franklin Street | 32206 | 29 | 40 | $ 600 | $ 24,000.00 |
| ESC-0410-17 | Police Athletic League of Jacksonville | JaxPal Monument | 3450 Monument Road | 32225 | 29 | 80 | $ 600 | $ 48,000.00 |
| ESC-0410-17 | Police Athletic League of Jacksonville | JaxPal Northside | 2165 West 33rd Street | 32209 | 29 | 80 | $ 600 | $ 48,000.00 |
| ESC-0410-17 | Police Athletic League of Jacksonville | JaxPal Westside | 441 Day Avenue | 32254 | 29 | 40 | $ 600 | $ 24,000.00 |
| ESC-0410-17 | Sanctuary of Northeast Florida | Sanctuary on 8th Street | 120 Eighth Street E | 32206 | 29 | 60 | $ 600 | $ 36,000.00 |
| ESC-0410-17 | Vision for Excellence | McGirts Creek Community Center | 8535 118th Street | 32244 | 29 | 60 | $ 600 | $ 36,000.00 |
| ESC-0410-17 | YMCA of Florida's First Coast | Kings Trail Elementary | 7401 Old Kings Road S | 32217 | 29 | 80 | $ 596 | $ 47,680.00 |
| ESC-0410-17 | YMCA of Florida's First Coast | Tiger Academy | 6079 Bagley Road | 32209 | 24 | 80 | $ 499 | $ 39,920.00 |
| ESC-0410-17 | YMCA of Florida's First Coast | Rufus Payne Elementary @ William M. Raines HS | 3663 Raines Ave. | 32209 | 29 | 60 | $ 599 | $ 35,940.00 |
| | | | | | | | | $ 702,560.00 |
| ESC-0422-17 | YMCA of Florida's First Coast | First Baptist Church of Oakland | 1025 Jessie St | 32206 | 34 | 60 | $ 849 | $ 50,940.00 |
| | | | | | | | | $ 50,940.00 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| ESC-0436-17 | Boys and Girls Club of Northeast Florida | Arlington Elementary (Summer SAIL) | 1201 University Blvd N. | 32211 | 34 | 120 | $ 786 | $ 94,320.00 |
| ESC-0436-17 | Communities in Schools of Jacksonville, Inc. | Normandy Village Elementary (Summer SAIL) | 6084 Morse Ave | 32210 | 34 | 100 | $ 850 | $ 85,000.00 |
| ESC-0436-17 | Wayman Community Development Corporation | Reynolds Lane Elementary (Summer SAIL) | 840 Reynolds Lane | 32254 | 34 | 80 | $ 850 | $ 68,000.00 |
| ESC-0436-17 | YMCA of Florida's First Coast | Sallye Mathis Elementary (Summer SAIL) | 3501 Winton Drive | 32208 | 34 | 100 | $ 847 | $ 84,700.00 |
| | | | | | | | | $ 332,020.00 |
| ESC-0465-17 | Abyssinia Missionary Baptist Church | Camp Abyssina | 10325 Interstate Center Drive | 32218 | 34 | 60 | $ 489 | $ 29,340.00 |
| ESC-0465-17 | Boys and Girls Club of Northeast Florida | Annie Morgan Elementary | 964 St. Clair Street | 32254 | 29 | 60 | $ 600 | $ 36,000.00 |
| ESC-0465-17 | Boys and Girls Club of Northeast Florida | Arlington Heights Elementary | 1520 Sprinkle Drive | 32211 | 29 | 80 | $ 600 | $ 48,000.00 |
| ESC-0465-17 | Boys and Girls Club of Northeast Florida | Ft. Caroline Middle | 3787 University Club Blvd | 32277 | 29 | 40 | $ 600 | $ 24,000.00 |
| ESC-0465-17 | Boys and Girls Club of Northeast Florida | Beaches Club | 820 20th Ave | 32250 | 29 | 60 | $ 600 | $ 36,000.00 |
| ESC-0465-17 | Boys and Girls Club of Northeast Florida | Eugene Butler Middle | 900 Acorn Street | 32209 | 29 | 60 | $ 600 | $ 36,000.00 |
| ESC-0465-17 | Boys and Girls Club of Northeast Florida | Fort Caroline Elementary | 3925 Athore Drive | 32277 | 29 | 80 | $ 600 | $ 48,000.00 |
| ESC-0465-17 | Boys and Girls Club of Northeast Florida | John Love Elementary | 1531 Winthrop St | 32206 | 29 | 40 | $ 600 | $ 24,000.00 |
| ESC-0465-17 | Boys and Girls Club of Northeast Florida | Martin Luther King Elementary | 8801 Lake Placid Drive | 32208 | 29 | 120 | $ 600 | $ 72,000.00 |
| ESC-0465-17 | Boys and Girls Club of Northeast Florida | NFL Youth Education Town Center | 555 W 25th Street | 32206 | 29 | 80 | $ 600 | $ 48,000.00 |
| ESC-0465-17 | Boys and Girls Club of Northeast Florida | North Shore Elementary | 5701 Silver Plaza | 32208 | 29 | 100 | $ 600 | $ 60,000.00 |
| ESC-0465-17 | Boys and Girls Club of Northeast Florida | SP Livingston Elementary | 1128 Barber Street | 32209 | 29 | 60 | $ 600 | $ 36,000.00 |
| ESC-0465-17 | Boys and Girls Club of Northeast Florida | Susie E. Tolbert Elementary | 1925 W. 13th Street | 32209 | 29 | 60 | $ 600 | $ 36,000.00 |
| ESC-0465-17 | Boys and Girls Club of Northeast Florida | The Bridge Boys and Girls Club | 1824 North Pearl Street | 32206 | 29 | 200 | $ 600 | $ 120,000.00 |
| ESC-0465-17 | Boys and Girls Club of Northeast Florida | Victory Point Club | 6750 Ramona Blvd | 32205 | 29 | 80 | $ 600 | $ 48,000.00 |
| ESC-0465-17 | Boys and Girls Club of Northeast Florida | Woodland Acres Club | 191 Pecan Street | 32211 | 29 | 60 | $ 600 | $ 36,000.00 |
| ESC-0465-17 | Carver- Lincoln Association | Carville Community Center - Summer | 1302 Carvill Ave | 32208 | 29 | 60 | $ 600 | $ 36,000.00 |
| ESC-0465-17 | Communities In Schools of Jacksonville, Inc. | Arlington Middle School | 8141 Lone Star Rd | 32211 | 24 | 60 | $ 500 | $ 30,000.00 |
| ESC-0465-17 | Communities In Schools of Jacksonville, Inc. | Carter G. Woodson Elementary | 2334 Butler Ave | 32209 | 24 | 60 | $ 500 | $ 30,000.00 |
| ESC-0465-17 | Communities In Schools of Jacksonville, Inc. | George Washington Carver Elementary | 2854 W 45th St. | 32209 | 24 | 60 | $ 500 | $ 30,000.00 |
| ESC-0465-17 | Communities In Schools of Jacksonville, Inc. | JEB Stuart Middle School | 4815 Wesconnett Blvd | 32244 | 24 | 60 | $ 500 | $ 30,000.00 |
| ESC-0465-17 | Communities In Schools of Jacksonville, Inc. | Jefferson Davis Middle School | 7050 Melvin Road | 32210 | 24 | 60 | $ 500 | $ 30,000.00 |
| ESC-0465-17 | Communities In Schools of Jacksonville, Inc. | Joseph Stillwell Middle School | 2519 Bayview Road | 32221 | 24 | 60 | $ 500 | $ 30,000.00 |
| ESC-0465-17 | Communities In Schools of Jacksonville, Inc. | Lake Forest Elementary School | 1424 Franklin Street | 32208 | 24 | 60 | $ 500 | $ 30,000.00 |
| ESC-0465-17 | Communities In Schools of Jacksonville, Inc. | Lake Shore Middle School | 2519 Bayview Road | 32210 | 24 | 60 | $ 500 | $ 30,000.00 |
| ESC-0465-17 | Communities In Schools of Jacksonville, Inc. | Ribault Middle School | 3610 Ribault Scenic Dr | 32208 | 24 | 60 | $ 500 | $ 30,000.00 |
| ESC-0465-17 | Communities In Schools of Jacksonville, Inc. | Long Branch Elementary School | 6305 Old Kings Road N | 32206 | 24 | 60 | $ 500 | $ 30,000.00 |
| ESC-0465-17 | Communities In Schools of Jacksonville, Inc. | Mayport Middle School | 2600 Mayport Rd | 32233 | 24 | 60 | $ 500 | $ 30,000.00 |
| ESC-0465-17 | Communities In Schools of Jacksonville, Inc. | Northwestern Middle School | 2100 W. 45th Street | 32209 | 24 | 140 | $ 500 | $ 70,000.00 |
| ESC-0465-17 | Communities In Schools of Jacksonville, Inc. | Pickett Elementary School | 6305 Old Kings Road N | 32254 | 24 | 60 | $ 500 | $ 30,000.00 |
| ESC-0465-17 | Communities In Schools of Jacksonville, Inc. | Pinedale Elementary | 1000 dePaul Drive | 32254 | 24 | 60 | $ 500 | $ 30,000.00 |
| ESC-0465-17 | Communities In Schools of Jacksonville, Inc. | S.A. Hull Elementary School | 7528 Hull Street | 32219 | 24 | 80 | $ 500 | $ 40,000.00 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| ESC-0465-17 | Communities In Schools of Jacksonville, Inc. | Sadie Tillis Elementary School | 6084 Morse Ave | 32244 | 24 | 60 | $ 500 | $ 30,000.00 |
| ESC-0465-17 | Communities In Schools of Jacksonville, Inc. | West Jacksonville BTS Academy | 1840 W. 9th Street | 32209 | 24 | 40 | $ 500 | $ 20,000.00 |
| ESC-0465-17 | Communities In Schools of Jacksonville, Inc. | Woodland Acres Elementary School | 328 Bowlan St, Jacksonville | 32211 | 24 | 80 | $ 500 | $ 40,000.00 |
| ESC-0465-17 | Cornerstone of Jacksonville | Cornerstone of Jacksonville | 9039 Beach Blvd | 32216 | 29 | 120 | $ 600 | $ 72,000.00 |
| ESC-0465-17 | Dayspring | Dayspring | 5654 Dunn Avenue | 32218 | 24 | 100 | $ 490 | $ 49,000.00 |
| ESC-0465-17 | Don't Miss a Beat | Don't Miss a Beat - Edith Ford | 2839 West Beaver Street | 32254 | 29 | 80 | $ 542 | $ 43,360.00 |
| ESC-0465-17 | Household of Faith | Household of Faith | 925 W. Edgewood Ave | 32209 | 29 | 100 | $ 600 | $ 60,000.00 |
| ESC-0465-17 | Jacksonville Science Festival | The Foundation Academy | 3675 San Pablo Rd S | 32224 | 24 | 80 | $ 600 | $ 48,000.00 |
| ESC-0465-17 | North Florida Educational Institute | NFEI Lower School (Westside) | 6803 Argues Road | 32205 | 24 | 60 | $ 498 | $ 29,880.00 |
| ESC-0465-17 | Northside Church of Christ | Northside Church of Christ | 4376 Avenue B | 32209 | 24 | 60 | $ 500 | $ 30,000.00 |
| ESC-0465-17 | The Carpenter Shop Center | The Carpenter Shop Center | 1601 University Blvd N | 32211 | 29 | 120 | $ 500 | $ 60,000.00 |
| ESC-0465-17 | Uturns, Inc.; dba Teen Leaders of America | Edward Waters College (Adam Jenkins Gym) | 1859 Kings Road | 32209 | 29 | 40 | $ 500 | $ 20,000.00 |
| ESC-0465-17 | Wayman Community Development Corporation | Biltmore Elementary | 2101 Palm Avenue | 32254 | 29 | 60 | $ 600 | $ 36,000.00 |
| ESC-0465-17 | Wayman Community Development Corporation | Garden City Elementary | 2814 Dunn Ave | 32218 | 29 | 80 | $ 600 | $ 48,000.00 |
| ESC-0465-17 | Wayman Community Development Corporation | Highlands Elementary @ Garden City Elementary | 2814 Dunn Ave | 32218 | 29 | 60 | $ 600 | $ 36,000.00 |
| ESC-0465-17 | Wayman Community Development Corporation | Wayman Academy of the Arts | 1176 LaBelle Street | 32205 | 29 | 80 | $ 600 | $ 48,000.00 |
| ESC-0465-17 | America's Little Leaders | America's Little Leaders | 1527 Gandy St | 32208 | 24 | 40 | $ 500 | $ 20,000.00 |
| ESC-0465-17 | Edward Waters College | EWC FIRE Program | 1658 Kings Road | 32209 | 24 | 60 | $ 500 | $ 30,000.00 |
| ESC-0465-17 | Livingway Kingdom K.A.R. E. | Livingway Kingdom K.A.R. E. | 6415 N. Pearl Street | 32208 | 24 | 40 | $ 500 | $ 20,000.00 |
| ESC-0465-17 | Tristan's Acceleration Academy | Pearls of Wisdom Learning Lapse Prevention and Intervention @ RL Brown Elementary | 1535 Milnor St. | 32206 | 24 | 40 | $ 500 | $ 20,000.00 |
| ESC-0465-17 | Word of Truth | Word of Truth - Camp Truth | 3012 W. 12th Street | 32254 | 24 | 60 | $ 500 | $ 30,000.00 |
| | | | | | | | | $ 2,063,580.00 |
| ESC-0466-17 | Boys and Girls Club of Northeast Florida | Arlington Community Academy (Summer SAIL) | 5900 Fort Caroline Rd | 32277 | 34 | 120 | $ 794 | $ 95,280.00 |
| ESC-0466-17 | Boys and Girls Club of Northeast Florida | Hyde Grove Elementary (Summer SAIL) | 2056 Lane Ave S | 32210 | 34 | 80 | $ 770 | $ 61,600.00 |
| ESC-0466-17 | Boys and Girls Club of Northeast Florida | Southwinds Villas (Summer SAIL) | 8711 Newton Road | 32216 | 34 | 60 | $ 800 | $ 48,000.00 |
| ESC-0466-17 | Boys and Girls Club of Northeast Florida | St. Clair Elementary (Summer SAIL) | 5443 Moncrief Road | 32209 | 34 | 80 | $ 850 | $ 68,000.00 |
| ESC-0466-17 | Great Expectations Educational Resources and Supports (GEERS) | Sal Tech Charter High School (site change) Kings Rd Church previously (Summer SAIL) | 2121 Kings Road | 32209 | 34 | 120 | $ 829 | $ 99,480.00 |
| ESC-0466-17 | The Potter's House Christian Academy | The Potter's House Christian Academy (Summer SAIL) | 5732 Normandy Blvd | 32205 | 34 | 80 | $ 816 | $ 65,280.00 |
| ESC-0466-17 | Wayman Community Development Corporation | Wayman Temple Academy (Summer SAIL) | 1176 LaBelle Street | 32205 | 34 | 80 | $ 831 | $ 66,480.00 |
| | | | | | | | | $ 504,120.00 |
| EXEMPTION | Communities In Schools of Jacksonville, Inc. | Alfred I. DuPont Middle School | 2710 duPont Ave | 32207 | 24 | 60 | $ 500 | $ 30,000.00 |
| | | | | | | | | $ 30,000.00 |
| | | | | TOTAL | | 6410 | | $ 3,748,470.00 |

revised 3/28/19

ESC-0465-19

February 4, 2019

A Life for a Life International

5549 Ft. Caroline Road Suite 165

Jacksonville, Florida 32277

Kids Hope Alliance

1095 A. Philip Randolph Boulevard

Jacksonville, Florida 32206

Dear Kids Hope Alliance,

A Life for a Life International would like to thank you for partnering with our organization over the past several years in operating Camp Fitness. However, at this time we will not be seeking to renew our bid to operate a summer camp for 2019.

Thank you,

*Mary Wilson*

Mary Wilson

Director of Programs and Education

(904)466-3778

Abyssinia
MISSIONARY BAPTIST CHURCH

Reverend Dr. Eugene W. Diamond, Pastor
Abyssinia Missionary Baptist Church
10325 Interstate Center Drive North | Jacksonville, FL 32218
P: 904-696-1770 | F: 904-696-1787 | abyssinia@comcast.net

January 19, 2019

Dr. Eugene W. Diamond, Pastor
Abyssinia MBC
10325 Interstate Center Drive
Jacksonville, FL 32219

RE: Summer Camp Continuation **BID #ESC-0465-17**
Second of Two (2) Renewal Options

Dear Ms. Young,

Please accept this letter as notice of **Abyssinia Missionary Baptist Camp AB** intent to continue as a 2019 Summer Camp Program Provider at the following location:

| Site Name | Address | Service Dates | # Youth Proposed |
|---|---|---|---|
| CAMP AB | 10325 Interstate Ctr Dr<br>Jacksonville, FL 32218 | June 3, 2019<br>to<br>July 26, 2019 | 104 |
| | | | |
| | | | |
| | | | |

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Sincerely,

Dr. Eugene W. Diamond
Pastor



*Love God, Love Self, Love Others Through Serving the World.*

America's Little Leaders Jr Academy
1527 Gandy St
Jacksonville FL 32208
(904) 240-1864

January 14, 2019

Abbie Sanks, Director
America's Little Leaders Inc
1527 Gandy St
Jacksonville FL 32208

RE: Summer Camp Continuation **BID #** (ESC-0410-17, 0465-17, 0466-17, 0422-17 or 0436-17
Second of Two (2) Renewal Options

Dear Kristin Presley:

Please accept this letter as notice of **America's Little Leaders** intent to continue as a 2019 Summer Camp Program Provider at the following location(s):

| Site Name | Address | Service Dates | # Youth Proposed |
|---|---|---|---|
| America's Little Leaders | 1527 Gandy St Jacksonville FL 32208 | June 10 2019– July 12, 2019 | 40 |
| | | | |
| | | | |

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Sincerely,

Abbie Sanks
Director

BOYS & GIRLS CLUBS
OF NORTHEAST FLORIDA

January 22, 2019

Mr. Kenneth Darity
Director of After School
Kids Hope Alliance
1095 A. Philip Randolph Boulevard
Jacksonville, FL 32206

RE: Summer Camp Continuation **BID #ESC-0465-17**
Second of Two (2) Renewal Options

Dear Mr. Darity:

Please accept this letter as notice of Boys & Girls Clubs of Northeast Florida's intent to continue as a 2019 Summer Camp Program Provider at the following location(s):

| Site Name | Address | Service Dates | # Youth Proposed |
|---|---|---|---|
| Annie R. Morgan Elementary | 964 St. Clair Street | June 17 to July 26 | 60 |
| Arlington Heights Elementary | 1520 Sprinkle Drive | June 17 to July 26 | 80 |
| Beaches Boys & Girls Club | 820 20th Avenue, Jacksonville Beach | June 17 to July 26 | 60 |
| Eugene Bulter Middle | 900 Acorn Street | June 17 to July 26 | 60 |
| Ft. Caroline Elementary | 3925 Athore Drive | June 17 to July 26 | 80 |
| John Love Elementary | 1531 Winthrop Street | June 17 to July 26 | 40 |
| Martin Luther King Elementary | 8801 Lake Placid Dr | June 17 to July 26 | 120 |
| NFL YET Boys & Girls Club | 555 West 25th Street | June 17 to July 26 | 80 |
| North Shore Elementary | 5701 Silver Plaza | June 17 to July 26 | 100 |
| SP Livingston Elementary | 1128 Barber Street | June 17 to July 26 | 60 |

| | | | |
|---|---|---|---|
| Susie E. Tolbert Elementary | 1925 West 13th Street | June 17 to July 26 | 60 |
| The Bridge Boys & Girls Club | 1824 North Pearl Street | June 17 to July 26 | 200 |
| Victory Pointe Boys & Girls Club | 6750 Ramona Blvd | June 17 to July 26 | 80 |
| Woodland Acres Boys & Girls Club | 191 Pecan Street | June 17 to July 26 | 60 |
| FL Caroline Middle School | 3787 University Club Blvd. | June 17 to July 26 | 40 |
| Rutledge Pearson Elementary School | 4346 Roanoke Blvd. | June 17 to July 26 | 80 |

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Sincerely,

Paul Martinez
President/CEO

Carver-Lincoln Association for Youth

**January 15, 2019**

**Gale Williams, Executive Director**
Carver-Lincoln Association for Youth, Inc
1302 Carvill Avenue
Jacksonville, FL 32208

RE: Summer Camp Continuation **BID # 0465-17**
Second of Two (2) Renewal Options

Dear **Bridgette Y. Newby;**

Please accept this letter as notice of **Carver-Lincoln Association for Youth** intent to continue as a 2019 Summer Camp Program Provider at the following location(s):

| Site Name | Address | Service Dates | Cost Per/ Youth | # Youth Proposed | Contract Amount |
|---|---|---|---|---|---|
| Carvill Community Center | 1302 Carvill Avenue | 06/10/2019 thru 07/19/2019 | $600.00 | 60 | $35,974.00 |
| | | | | | |

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Sincerely,

Gale Williams

Gale Williams
Executive Director

Communities In Schools Jacksonville
6261 Dupont Station Court East
Jacksonville, FL 32217
PH: 904.344.3900
F: 904-551-9421
www.cisjax.org

January 18, 2019

Jerome Baltazar, CFO
Communities In Schools of Jacksonville
6261 Dupont Station Court
Jacksonville, FL 32217

RE: Summer Camp Continuation **BID # ESC-0465-17**

Second of Two (2) Renewal Options

Dear Kid's Hope Alliance Contract Managers:

Please accept this letter as notice of **Communities In Schools of Jacksonville** intent to continue as a 2019 Summer Camp Program Provider at the following location(s):

| Site Name | Address | Service Dates | # Youth Proposed |
|---|---|---|---|
| Alfred Dupont Middle School | 2710 Dupont Ave Jacksonville, FL 32217 | 6/10/19 - 7/12/19 | 60 |
| Andrew Robinson Elementary | 101 W. 12th Street, Jacksonville, FL 32206 | 6/10/19 - 7/12/19 | 80 |
| Arlington Middle School | 8141 Lone Star Rd, Jacksonville, FL 32211 | 6/10/19 - 7/12/19 | 60 |
| Carter G Woodson Elementary School | 2334 Butler Ave, Jacksonville, FL 32209 | 6/10/19 - 7/12/19 | 60 |
| George W. Carver Elementary | 2854 W. 45th Street, Jacksonville, FL 32209 | 6/10/19 - 7/12/19 | 60 |
| Highlands Middle School | 10913 Pine Estates Rd E, Jacksonville, FL 32218 | 6/10/19 - 7/12/19 | 0 |
| JEB Stuart Middle School | 4815 Wesconnett Blvd, Jacksonville, FL 32210 | 6/10/19 - 7/12/19 | 60 |
| Jefferson Davis Middle School | 7050 Melvin Rd, Jacksonville, FL 32210 | 6/10/19 - 7/12/19 | 60 |
| Joseph Stillwell Middle School | 7840 Burma Rd, Jacksonville, FL 32221 | 6/10/19 - 7/12/19 | 60 |
| Lake Forest Elementary School | 901 Kennard St, Jacksonville, FL 32208 | 6/10/19 - 7/12/19 | 60 |
| Lake Shore Middle School | 2519 Bayview Rd, Jacksonville, FL 32210 | 6/10/19 - 7/12/19 | 60 |
| Long Branch Elementary School | 3723 Franklin St, Jacksonville, FL 32206 | 6/10/19 - 7/12/19 | 60 |
| Matthew Gilbert Middle School | 1424 Franklin St, Jacksonville, FL 32206 | 6/10/19 - 7/12/19 | 60 |
| Mayport Middle School | 2600 Mayport Rd, Atlantic Beach, FL 32233 | 6/10/19 - 7/12/19 | 60 |
| Normandy Village Elementary School | 8257 Herlong Rd Jacksonville, FL 32210 | 6/10/19 - 7/26/19 | 120 |
| Northwestern Middle School | 2100 W 45th St, Jacksonville, FL 32209 | 6/10/19 - 7/12/19 | 140 |
| Pickett Elementary School | 6305 Old Kings Rd, Jacksonville, FL 32254 | 6/10/19 - 7/12/19 | 60 |
| Pinedale Elementary School | 4229 Edison Ave, Jacksonville, FL 32254 | 6/10/19 - 7/12/19 | 60 |

*Please remember us in your will & trust. A planned gift is a simple way to make a remarkable impact on the dropout prevention crisis.*
Visit www.cisjax.org for more information.

KIDS HOPE ALLIANCE · DUVAL COUNTY PUBLIC SCHOOLS · United Way of Northeast Florida · volunteerflorida · THE JACKSONVILLE FOUNDATION "THE FUTURE BELONGS TO THOSE WHO PREPARE FOR IT" · The DuBow Family Foundation

Communities In Schools
Jacksonville

6261 Dupont Station Court East
Jacksonville, FL 32217
PH: 904.344.3900
F: 904-551-9421
www.cisjax.org

| Site Name | Address | Service Dates | # Youth Proposed |
|---|---|---|---|
| Ribault Middle School | 3610 Ribault Scenic Dr, Jacksonville, FL 32208 | 6/10/19 - 7/12/19 | 60 |
| S.A. Hull Elementary School | 7528 Hull St, Jacksonville, FL 32219 | 6/10/19 - 7/12/19 | 80 |
| Sadie Tillis Elementary School | 6084 Morse Ave, Jacksonville, FL 32244 | 6/10/19 - 7/12/19 | 60 |
| Woodland Acres Elementary School | 328 Bowlan St, Jacksonville, FL 32211 | 6/10/19 - 7/12/19 | 80 |
| West Jacksonville BTS Academy | 1840 W. 9th St, Jacksonville, FL 32209 | 6/10/19 - 7/12/19 | 40 |
| **Total** | | | **1500** |

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Sincerely,

Jerome Baltazar
CFO

*Please remember us in your will & trust. A planned gift is a simple way to make a remarkable impact on the dropout prevention crisis.*
Visit www.cisjax.org for more information.

KIDS HOPE ALLIANCE · DUVAL COUNTY PUBLIC SCHOOLS · United Way of Northeast Florida · volunteerflorida · THE LAMORAN FOUNDATION "The future belongs to those who prepare for it" · The DuBow Family Foundation

# Cornerstone Christian School of Jacksonville
*A Division of Cornerstone of Jacksonville, Inc.*

Monday, January 14, 2019

Mr. Donald Corley – Chief Business Administrator
Cornerstone of Jacksonville, Inc.
9039 Beach Blvd.
Jacksonville, FL 32216

**RE: Summer Camp Continuation BID # (ESC-0465-17) Second of Two (2) Renewal Options**

Dear Tyrica Young,

Please accept this letter as notice of Cornerstone of Jacksonville's intent to continue as a 2019 Summer Camp Program Provider at the following location:

| Site Name | Address | Service Dates | # Youth Proposed |
|---|---|---|---|
| Cornerstone – Camp Discovery | 9039 Beach Blvd. Jacksonville, FL 32216 | June 10, 2019 - July 19, 2019 | 120 |

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Sincerely,

**Mr. Donald C. Corley III**
Chief Business Administrator
Cornerstone of Jacksonville, Inc.
Email: DCorley@CSJax.org
Phone: (904) 730-5500 x 201
Fax: (904) 730-5502

Jacksonville Where Florida Begins.

KIDS HOPE ALLIANCE
The Jacksonville Partnership for Children, Youth & Families



*NOTICE OF NONDISCRIMINATORY POLICY:* Cornerstone of Jacksonville, Inc. admits students of any race, color, national, and ethnic origin to all the rights, privileges, programs, and activities generally accorded or made available to students at the school. It does not discriminate on the basis of race, color, national, and ethnic origin in administration of its educational policies, admissions policies, scholarship and loan programs, and athletic and other school-administered programs.

DAYSPRING
CHURCH

January 17, 2019

Letisha Rumlin Executive Director
The Dayspring Church/Camp Dayspring
5654 Dunn Avenue, Jacksonville, 32218

RE: Summer Camp Continuation **BID # 0465-17**

Second of Two (2) Renewal Options

Dear Kenneth Darity,

Please accept this letter as notice of **Camp Dayspring)** intent to continue as a 2019 Summer Camp Program Provider at the following location(s):

| **Site Name** | **Address** | **Service Dates** | **# Youth Proposed** |
|---|---|---|---|
| The Dayspring Church/Camp Dayspring | 5654 Dunn Avenue, Jacksonville, Florida 32218 | June 3- July 8 | 100 |
| | | | |
| | | | |
| | | | |

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Sincerely,

Letisha Rumlin, Executive Director

January 22, 2019

To: Tyrica Young, MPA, FCCM
Kids Hope Alliance
The Jacksonville Partnership for Children, Youth, and Families
1095 A. Philip Randolph Blvd.
Jacksonville, Florida, 32206

RE: Summer Camp Continuation BID # (ESC-0465-17)
Second of Two (2) Renewal Options

Please accept this letter as notice of (Don't Miss a Beat, Inc.'s) intent to continue as a 2019 Summer Camp Program Provider from June 17 thru July 27, 2019 at the following location(s)::

| Site Name | Address | Service Dates | # Youth Proposed |
|---|---|---|---|
| Don't Miss a Beat, Inc. | 2839 West Beaver Street Jacksonville, Florida 32254 | June 17 thru July 27, 2019 | 80 |

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Sincerely,

Gwendolyn Owens
Director of Development

January 22, 2019

Dr. Marie Fossett Snow, Chair
Edward Waters College
Department of Teacher Education
1658 Kings Road
1840 9th Street
Jacksonville, Florida 32209

RE: Summer Camp Continuation **BID #** (ESC- 0465-17.)
Second of Two (2) Renewal Options

Dear Kenneth Darity:

Please accept this letter as notice of Edward Waters College's Project F.I.R.E intent to continue as a 2019 Summer Camp Program Provider at the following location(s):

| Site Name | Address | Service Dates | # Youth Proposed |
|---|---|---|---|
| The F.I.R.E. Project | 1840 9th Street Jacksonville, Fl 32209 | June 14, 2019 – July 26, 2019 | 80 |
| | | | |
| | | | |
| | | | |

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Sincerely,

Dr. Marie Fossett Snow

Dr. Marie Fossett Snow, Chair

January 14, 2019

Dr. Bernadette Williams, Camp Director
Camp H.O.M.E
925 West Edgewood Av
Jacksonville, Fl 32208

RE: Summer Camp Continuation **BID #** (0465-17)
Second of Two (2) Renewal Options

Dear Jared Muse

Please accept this letter as notice of **(Household of Faith Church-Camp H.O.M.E** intent to continue as a 2019 Summer Camp Program Provider at the following location(s):

| Site Name | Address | Service Dates | # Youth Proposed |
|---|---|---|---|
| Household of FaithChurch | 925 W. Edgewood Avenue, Jacksonville, Fl 32208 | 06/10/19 - 07/19/19 | 140 |
| | | | |
| | | | |
| | | | |

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Sincerely,

Bernadette Williams

Bernadette Williams
Camp Director

JACKSONVILLE
SCIENCE
festival
The Foundation Academy Stall

January 18, 2019

Valarie Love, Financial Director
Jacksonville Science Festival
3675 San Pablo Rd. So.
Jacksonville, FL 32224

RE: Summer Camp Continuation **BID # 0465-17**

First of Two (2) Renewal Options

To Whom It May Concern,

Please accept this letter as notice of **Jacksonville Science Festival** intent to continue as a 2019 Summer Camp Program Provider at the following location(s):

| Site Name | Address | Service Dates | Cost Per/ Youth | # Youth Proposed | Contract Amount |
|---|---|---|---|---|---|
| The Foundation Academy | 3675 San Pablo Rd. So., Jacksonville FL 32224 | 6/17/2019 To 7/26/2019 | 600.00 | 120 | $72,000.00 |
| | | | | | |

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Sincerely,

Valarie Love
Financial Director

January 14, 2019

Lisa N. Harris, Executive Director
Joshua Christian Academy **(Camp Joshua)**
924 St Clair Street, Jacksonville, Florida 32254

RE: Summer Camp Continuation **BID #** (ESC-0410-17, 0465-17, 0466-17, 0422-17 or 0436-17)

First of Two (2) Renewal Options

Dear Kenneth Darity:

Please accept this letter as notice of **Joshua Christian Academy (Camp Joshua)** intent to continue as a 2019 Summer Camp Program Provider at the following location(s):

| **Site Name** | **Address** | **Service Dates** | **Cost Per/ Youth** | **# Youth Proposed** | **Contract Amount** |
|---|---|---|---|---|---|
| Joshua Christian Academy (Camp Joshua) | 924 St Clair Street, Jacksonville, FL 32254 | June 10, 2019 Through July 19, 2019 | $600 | 160 | $96,000.00 |
| | | | | | |
| | | | | | |
| | | | | | |

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Sincerely,

Lisa N. Harris
Lisa N. Harris
Executive Director

Livingway Christian Fellowship Church International
6415 North Pearl Street
Jacksonville, Florida 32208

February 4, 2019

Bishop and Overseer
Dr. Anthony L. Speight

Ministry Staff
Minister Michael C. Cooper
Minister Charles D. Freeman
Minister Lewis Robinson

Revondolyn Speight, Director
Livingway Kingdom Kids Academic & Remedial Enrichment (Kingdom K.A.R.E.)
6415 North Pearl Street
Jacksonville, FL 32208

RE: Summer Camp Continuation **BID** # 0465-17
Second of Two (2) Renewal Options

Dear: Tyrica Young:

Please accept this letter as notice of **Kingdom Kids Academic & Remedial Enrichment** intent to continue as a 2019 Summer Camp Program Provider at the following location(s):

| Site Name | Address | Service Dates | # Youth Proposed |
|---|---|---|---|
| Livingway Kingdom Kids Academic Remedial & Enrichment | 6415-C North Pearl Street<br>Jacksonville, Florida | 6/10/2019<br>Thru<br>7/12/2019<br>(24 days) | 50 |
| | | | |

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Sincerely,

Revondolyn Speight, Director

*Phone: (904) 766-4923 Facsimile: 766-4111*

*Together We Can Make It!*

January 22, 2019

Stacey Poole, Executive Director
North Florida Educational Institute
6803 Arques Road
Jacksonville, FL 32205

RE: Summer Camp Continuation **BID # 0465-17**

Dear Katoia Wilkins,

Please accept this letter as notice of **North Florida Educational Institute's** intent to continue as a 2019 Summer Camp Program Provider at the following location(s):

| Site Name | Address | Service Dates | # Youth Proposed |
|---|---|---|---|
| North Florida Educational Institute West Campus | 6803 Arques Road Jacksonville, FL 32205 | June 10, 2019 – July 12, 2019 | 60 |
| | | | |
| | | | |
| | | | |

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Sincerely,

Stacey Poole
Executive Director

KIDS HOPE ALLIANCE

January 22, 2019

Jacquelyn Shootes, Camp Director
Northside Church of Christ Summer Youth Camp
4736 Ave B
Jacksonville, Fl 32209

RE: Summer Camp Continuation **BID #** ESC-0465-17
Second of Two (2) Renewal Options

Dear : Kenneth Darity

Please accept this letter as notice of **Northside Church of Christ Summer Youth Camp's** intent to continue as a 2019 Summer Camp Program Provider at the following location(s):

| Site Name | Address | Service Dates | Cost Per/ Youth | # Youth Proposed | Contract Amount |
|---|---|---|---|---|---|
| Northside Summer Youth Camp | 4736 Ave B Jacksonville, Fl 32209 | 6.3.19-7.5.19 | $500 | 60 | $30,000 |
| | | | | | |
| | | | | | |
| | | | | | |

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Sincerely,

*Jacquelyn P. Shootes*

Jacquelyn P. Shootes, Camp Director

THE CARPENTER'S SHOP CENTER

January 29, 2019

Dr. Cheryl Wilder, CEO
The Carpenter's Shop Center, Inc.
1601 University Blvd. North
Jacksonville, Florida 32211

RE: Summer Camp Continuation **BID# 0465-17**
Second of Two (2) Renewal Options

Dear Kenneth Darity:

Please accept this letter as notice of **The Carpenter's Shop Center's, Inc.** intent to continue as a 2019 Summer Camp Program Provider at the following location(s):

| Site Name | Address | Service Dates | # Youth Proposed |
|---|---|---|---|
| The Carpenters Shop Center, Inc. | 1601 University Blvd. N, Jacksonville, FL 32211 | June 3, 2019 - July 12, 2019 | 120 |
| | | | |
| | | | |
| | | | |

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Sincerely,

Dr. Cheryl Wilder

Dr. Cheryl Wilder
CEO

January 14, 2019

Arlene Cameron-Lloyd, Program Director
Tristan's Acceleration Academy, Inc.
1039 Bains Lake Drive
Jacksonville, FL 32218
904-386-3795 cell phone

RE: Summer Camp Continuation **BID #** (ESC 0465-17
Second of Two (2) Renewal Options

Dear Contract Manager:

Please accept this letter as notice of (**Tristan's Acceleration Academy, Inc's** intent to continue as a 2019 Summer Camp Program Provider at the following location(s):

| Site Name | Address | Service Dates | # Youth Proposed |
|---|---|---|---|
| Richard Lewis Brown Elementary | 1535 Milnor Street, Jacksonville, FL 32206 | June 3, 2019 – July 5, 2019 | 40 |
| | | | |
| | | | |
| | | | |

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Sincerely,

Arlene Cameron-Lloyd, Program Director
Tristan's Acceleration Academy, Inc.

Teen Leaders of AMERICA

1/22/19

Marcia Brown, Executive Director
U-Turns, Inc. dba Teen Leaders of America
Mailing: 13720 Old St. Augustine Rd. #8-123; Jacksonville, FL 32258
Office: 2009 Art Museum Dr.; Jacksonville, FL 32207

RE: Summer Camp Continuation **BID** # (ESC-0465-17)
Second of Two (2) Renewal Options

Dear Chardae Hancock:

Please accept this letter as notice of **Teen Leaders of America** intent to continue as a 2019 Summer Camp Program Provider at the following location(s):

| Site Name | Address | Service Dates | # Youth Proposed |
|---|---|---|---|
| Edward Waters College (Gym) | 1859 Kings Rd.<br>Jacksonville, FL 32209 | June 10, 2019 –<br>July 19, 2019 | 40 |

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Sincerely,

Marcia Brown
Executive Director

Monday, February 15, 2019

LaRaya Strong
Kids Hope Alliance (KHA)
1095 A. Philip Randolph Blvd.
Jacksonville, FL 32206

RE: Summer Camp Continuation **BID** # ESC-0465-17
Second of Two (2) Renewal Options

Dear Ms. Strong:

Please accept this letter as notice of **Wayman Community Development Corporation's** intent to continue as a 2019 Summer Camp Program Provider at the following location(s):

| **Site Name** | **Address** | **Service Dates** | **Cost Per/ Youth** | **# Youth Proposed** | **Contract Amount** |
|---|---|---|---|---|---|
| Garden City Elementary | 2814 Dunn Ave | 06/10 – 07/19/2019 | $600 | 140<br>(To include 60 transfers from Highlands Elementary) | $84,000 |
| Biltmore Elementary | 2101 Palm Avenue | 06/10 – 07/19/2019 | $600 | 80 | $48,000 |

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Sincerely,

T'Lana P. Russell

T'Lana P. Russell

Friday, February 15, 2019

LaRaya Strong
Kids Hope Alliance (KHA)
1095 A. Philip Randolph Blvd.
Jacksonville, FL 32206

RE: Summer Camp Continuation **BID** # ESC-0465-17
Second of Two (2) Renewal Options

Dear Ms. Strong:

Please accept this letter as notice of **Wayman Community Development Corporation's** intent to continue as a 2019 Summer Camp Program Provider at the following location(s):

| **Site Name** | **Address** | **Service Dates** | **Cost Per/ Youth** | **# Youth Proposed** | **Contract Amount** |
|---|---|---|---|---|---|
| Highlands Elementary @ Garden City Elementary | 2814 Dunn Ave | 06/10 – 07/19/2019 | $600 | 60 | $36,000 |
| *Note: A Request to Change Program Site Location form has been submitted to host the Summer Program at Garden City Elementary due to maintenance during the summer months.* | | | | | |
| | | | | | |

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Sincerely,

T'Lana P. Russell

T'Lana P. Russell
Chief Operating Officer

Monday, February 4, 2019

LaRaya Strong
Kids Hope Alliance (KHA)
1095 A. Phillip Randolph Blvd
Jacksonville, FL 32202

RE: Summer Camp Continuation **BID** # ESC-0465-17
Second of Two (2) Renewal Options

Dear Ms. Strong:

Please accept this letter as notice of **Wayman Community Development Corporation's** intent to continue as a 2019 Summer Camp Program Provider at the following location(s):

| Site Name | Address | Service Dates | Cost Per/ Youth | # Youth Proposed | Contract Amount |
|---|---|---|---|---|---|
| Wayman Academy of the Arts | 1176 Labelle Street | 06/10 – 07/19/2019 | $600 | 80 | $48,000 |

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Sincerely,

T'Lana P. Russell

T'Lana P. Russell
Chief Operating Officer

Word of Truth Worship Center
3012 W. 12th Street
Jacksonville, FL 32254

January 28, 2019
Dr. Yvette Williams, Executive Director
Word of Truth Worship Center DBA Camp Truth
3012 W. 12th Street
Jacksonville, FL 32254

RE: Summer Camp Continuation **BID #ESC-0465-17**
Second of Two (2) Renewal Options

Dear Mr. Jared Muse:

Please accept this letter as notice of **Word of Truth Worship Center's (DBA Camp Truth)** intent to continue as a 2019 Summer Camp Program Provider at the following location(s):

| Site Name | Address | Service Dates | # Youth Proposed |
|---|---|---|---|
| Word of Truth Worship Center | 3012 W. 12th St Jax, FL 32254 | 06/10/19 – 07/12/19 | 60 |
| | | | |

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Sincerely,

Dr. Yvette Williams

Dr. Yvette Williams
Executive Director

Phone: 904-253-3691~ Fax: 904-379-588 - Email: admin@wotwc.org ~ Website: www.wotwc.org

SUBJECT: JACKSONVILLE CHILDREN'S COMMISSION AFTERSCHOOL AND SUMMER PROGRAMS

BID # ESC-0465-17

OPEN DATE: 5/3/2017

## COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

**KIND AND BASIS OF CONTRACT:** SERVICE CONTRACT - GRANT CONTRACT PERIOD – JUNE 1, 2017 THROUGH AUGUST 31, 2017, WITH TWO (2) ADDITIONAL RENEWAL OPTIONS

**FOR:** KIDS HOPE ALLIANCE (FORMERLY, JACKSONVILLE CHILDREN'S COMMISSION)

**BASIS OF AWARD: EVALUATION CRITERIA**

NUMBER OF BIDS INVITED: 110 NUMBER RECEIVED: 29 OTHER: 0

**SUMMARY OF BIDS AND RECOMMENDED ACTIONS:**

Recommend approval to utilize the first of two (2) renewal options with the contractors listed in Exhibit 1 for Afterschool Programs in accordance with Ordinance 2018-305-E, which also revises information in the RFP as stated in Exhibit 3. Period of service is from July 1, 2018 through June 30, 2019. Total revised expenditure for Afterschool Programs is $8,307,612.00, and the total annual expenditure for Summer Programs will remain unchanged at $2,100,086.00. Total not to exceed expenditure amount is $16,940,629.00.

*Funding for FY18 will be available upon approval of City Council legislation. Funding for FY19 will be available pending City Council Budget Ordinance.

Funding for this award to be executed by formal contract amendment through the Office of General Counsel and encumbered by the following accounts: JCOD191RG-08201 - $2,076,904.00 JCOD191ESOS-08201 - $6,230,708.00

Attachments: Recommendation Memo, Ordinance 2018-305-E, Vendor Letters and Previous Awards

ANALYST: Annette Burney

RESPECTFULLY SUBMITTED: GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Colin Murphy, Senior Director of Operations, Kids Hope Alliance

**(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)**

ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 6/21/18

OTHER

ACTION OF AWARDING AUTHORITY DATE 6/21/18

APPROVED DISAPPROVED:

OTHER:

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

SUBJECT: JACKSONVILLE CHILDREN'S COMMISSION AFTERSCHOOL AND SUMMER PROGRAMS

BID # ESC-0465-17 OPEN DATE: 5/3/2017

## COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

**KIND AND BASIS OF CONTRACT:** SERVICE CONTRACT - GRANT CONTRACT PERIOD – JUNE 1, 2017 THROUGH AUGUST 31, 2017, WITH TWO (2) ADDITIONAL RENEWAL OPTIONS

**FOR:** KIDS HOPE ALLIANCE (FORMERLY, JACKSONVILLE CHILDREN'S COMMISSION)

**BASIS OF AWARD: EVALUATION CRITERIA**

NUMBER OF BIDS INVITED: 110 NUMBER RECEIVED: 29 OTHER: 0

**SUMMARY OF BIDS AND RECOMMENDED ACTIONS:**

The award dated 4/5/18 decreased the expenditure of three contractors based on the funding amounts in Exhibit 1 by sites. The decrease amendment for Communities in Schools' Ribault Middle School site had the incorrect amounts of $224,000.00 to $192,000.00 in Exhibit 1. Recommend approval to correct the funding amounts to state $192,000.00 to $160,000.00. This correction does not affect the total expenditure.

Recommend approval to utilize the first of two (2) renewal options with the contractors listed in Exhibit 5 for Summer Programs in accordance with Ordinance 2018-168-E, which also revises information in the RFP specifications as stated in KHA Exhibit 2. Period of service is from May 1, 2018 through August 31, 2018. Total revised estimated annual expenditure for Summer Programs is $2,100,086.00, and the total estimated annual expenditure for Afterschool Programs will remain unchanged at $4,992,000.00. Total not to exceed expenditure amount is $8,633,017.00.

Funding Source: JCOD191SUM-08201 - To be executed by formal contract amendments through the Office of General Counsel

Attachments: Recommendation Memo, Ordinance 2018-168 and Previous Awards

ANALYST Annette Burney

RESPECTFULLY SUBMITTED for GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Colin Murphy, Senior Director of Operations, Kids Hope Alliance

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**(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)**

ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 5/03/18

OTHER

---

ACTION OF AWARDING AUTHORITY DATE 5/05/18

APPROVED DISAPPROVED:

OTHER:

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

SUBJECT: JACKSONVILLE CHILDREN'S COMMISSION AFTERSCHOOL AND SUMMER PROGRAMS

BID # ESC-0465-17

OPEN DATE: 5/3/2017

## COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT - GRANT CONTRACT PERIOD – JUNE 1, 2017 THROUGH AUGUST 31, 2017, WITH TWO (2) ADDITIONAL RENEWAL OPTIONS

FOR: KIDS HOPE ALLIANCE (FORMERLY, JACKSONVILLE CHILDREN'S COMMISSION)

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 110 NUMBER RECEIVED: 29 OTHER: 0

**SUMMARY OF BIDS AND RECOMMENDED ACTIONS:**

Recommend approval to decrease the award to the contractors listed below in the total amount of $128,000.00 for Afterschool Programs. Total revised expenditure for Afterschool Programs not to exceed $4,992,000.00, for a total not to exceed expenditure of $6,532,931.00. Total not to exceed expenditure of $1,540,931.00 for Summer Programs will remain unchanged.

Communities in Schools of Jacksonville, Inc. – decrease by $96,000.00
The Carpenter's Shop Center, Inc. – decrease by $32,000.00

Funding Source: JCOD191RG-08201 - To be executed by formal contract amendment through the Office of General Counsel

Attachments: Recommendation Memo and Previous Awards

ANALYST: Annette Burney

RESPECTFULLY SUBMITTED: GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Joyce Watson, Director of Administration, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 4/05/18

OTHER

ACTION OF AWARDING AUTHORITY DATE 4/05/18

APPROVED: DISAPPROVED:

OTHER:

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of
Executive Order No. 2015-05

SUBJECT: JACKSONVILLE CHILDREN'S COMMISSION AFTERSCHOOL AND SUMMER PROGRAMS

BID # ESC-0465-17 OPEN DATE: 5/3/2017

## COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT - GRANT CONTRACT PERIOD – JUNE 1, 2017 THROUGH AUGUST 31, 2017, WITH TWO (2) ADDITIONAL RENEWAL OPTIONS

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 110 NUMBER RECEIVED: 29 OTHER: 0

**SUMMARY OF BIDS AND RECOMMENDED ACTIONS:**
Recommend approval to rescind the awards to Victory by Faith and Cornerstone Christian Academy for failure to provide the services for summer programs. Total revised expenditure for summer programming not to exceed $1,540,931.00. Total not to exceed expenditure of $5,120,000.00 for afterschool programming will remain unchanged.

Funding Source: JCOD191RG-08201 - To be executed by formal contract amendment through the Office of General Counsel

Attachments: Recommendation Memo, E-mail Correspondence and Previous Awards

ANALYST Annette Burney RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 8/03/17

OTHER

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ACTION OF AWARDING AUTHORITY DATE 8/03/17

APPROVED DISAPPROVED:

OTHER:

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administralive Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

SUBJECT: JACKSONVILLE CHILDREN'S COMMISSION AFTERSCHOOL AND SUMMER PROGRAMS

BID # ESC-0465-17

OPEN DATE: 5/3/2017

## COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT - GRANT CONTRACT PERIOD – JUNE 1, 2017 THROUGH AUGUST 31, 2017, WITH TWO (2) ADDITIONAL RENEWAL OPTIONS

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 110 NUMBER RECEIVED: 29 OTHER: 0

**SUMMARY OF BIDS AND RECOMMENDED ACTIONS:**
Recommend approval to amend award to Don't Miss a Beat for an additional twenty (20) youth for a total of sixty (60) youth. Recommend approval to move the location of the YMCA's camp from Woodlawn Presbyterian Church to AME Church of the Master. Recommend approval to move the location of the Masters of Education Oxford Preparatory camp to 1824 Dean Road, Jacksonville, FL 32216 from 5725 Ft. Caroline Road, Jacksonville, FL 32277. These sites were approved as an emergency site change under Section 4.7.2. (1) of the RFP. There is no change in funding due to this recommendation.

To be executed by formal contract amendment through the Office of General Counsel

Attachments: Recommendation Memo; Various E-mail; Previous Awards

BUYER STEVEN BURAKOWSKI

RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 6/29/17

OTHER

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ACTION OF AWARDING AUTHORITY DATE 6/30/17

APPROVED DISAPPROVED:

OTHER:

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

SUBJECT: JACKSONVILLE CHILDREN'S COMMISSION AFTERSCHOOL AND SUMMER PROGRAMS

BID # ESC-0465-17 OPEN DATE: 5/3/2017

## COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT - GRANT CONTRACT PERIOD – JUNE 1, 2017 THROUGH AUGUST 31, 2017, WITH TWO (2) ADDITIONAL RENEWAL OPTIONS

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 110 NUMBER RECEIVED: 29 OTHER: 0

### SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval of second award to the contractors listed below for the period date of execution through August 31, 2017.

**Communities in Schools of Jacksonville, Inc for the following:**
Long Branch Elementary School $30,000.00
Carter Woodson Elementary increase $10,000.00 total $30,000.00
Lake Forest Elementary School $30,000.00
Ribault Middle School $30,000.00
Joseph Stillwell Middle School $30,000.00
Highlands Middle School $40,000.00
Woodland Acres Elementary School $40,000.00
West Jacksonville BTS Academy $20,000.00.

**Boy and Girls Club of Northeast Florida for the following:**
Martin Luther King Elementary $48,000.00
SP Livingston Elementary $36,000.00
The Bridge Boys and Girls Club $120,000.00
Beaches Club $36,000.00

Cornerstone of Jacksonville $72,000.00
UTurns Teen Leaders $20,000.00
Household of Faith $84,000.00
Jacksonville Science Festival for The Foundation Academy $36,000.00
Us and Our Children for Bayview Elementary $24,000.00
Dayspring $39,230.00
Northside Church of Christ $30,000.00
Carver-Lincoln Association for Carville Community Center - Summer $35,974.00
Abyssinia Missionary Baptist Church for Camp Abyssinia $29,333.00

**No Award Recommendations as follows:**
Lakeshore Middle School
Jefferson Davis Middle School
Northwestern Middle School
Matthew Gilbert Middle School
SA Hull Elementary School
Sadie Tillis Elementary School
Mayport Middle School
Pickett Elementary School

Total expenditure in the amount of $860,537.00.

Funding Source: JCOD191SC-08201 - $2,719.00 SUMMER PROGRAM
JCOD191RG-08201 - $1,634,202.00 SUMMER PROGRAM

To be executed by formal contract through the Office of General Counsel

Attachments: Recommendation Memo; Revised Matrix and Scores; Previous Award

BUYER _____ STEVEN BURAKOWSKI

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 6/15/17

OTHER _____

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ACTION OF AWARDING AUTHORITY DATE 6/15/17

APPROVED _____ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

**SUBJECT: JACKSONVILLE CHILDREN'S COMMISSION AFTERSCHOOL AND SUMMER PROGRAMS**

**BID # ESC-0465-17** **OPEN DATE: 5/3/2017**

## COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

**KIND AND BASIS OF CONTRACT:**
**SERVICE CONTRACT - GRANT CONTRACT PERIOD – JUNE 1, 2017 THROUGH AUGUST 31, 2017, WITH TWO (2) ADDITIONAL RENEWAL OPTIONS**

**FOR: JACKSONVILLE CHILDREN'S COMMISSION**

**BASIS OF AWARD: EVALUATION CRITERIA**

NUMBER OF BIDS INVITED: 110 NUMBER RECEIVED: 29 OTHER: 0

**SUMMARY OF BIDS AND RECOMMENDED ACTIONS:**
Recommend approval to rescind the 5/25/17 award to Boys & Girls Club of Northeast Florida, Alfred DuPont Middle Schools, in the amount of $36,000 and Wayman Community Development Corporation, Garden City Elementary School, in the amount of $48,000. Recommend approval to increase the award to Communities in Schools of Jacksonville, Inc by $80,000 for the following sites: JEB Stuart Middle School $30,000, Pinedale Elementary School $30,000 and Carter Woodson Elementary $20,000 for the summer program period of June 1, 2017 through August 31, 2017. Afterschool Programs previously awarded on 5/25/17 will remain unchanged. Total award in the not to exceed amount of $5,916,384.

**Awarded Contractors for Summer Programs:**
Boys & Girls Club of Northeast Florida - $456,000 *Revised*
Communities in Schools of Jacksonville, Inc - $110,000 *Revised*
Don't Miss a Beat - $32,520
North Florida Educational Institute - $29,874
The Carpenter Shop Center - $60,000
Victory by Faith - $23,990
Wayman Community Development Corporation - $84,000

**Awarded Contractors for Afterschool Programs:**
Boys & Girls Club of Northeast Florida - $1,824,000
Communities in Schools of Jacksonville, Inc - $2,720,000
Girls Inc. - $64,000
The Carpenter Shop Center - $192,000
Wayman Community Development Corporation - $320,000

| | | |
|---|---|---|
| Funding Source: | JCOD191SC-08201 - $2,719.00 | SUMMER PROGRAM |
| | JCOD191RG-08201 - $793,665.00 | SUMMER PROGRAM |
| | JCOD191RG-08201 - $5,120,000.00 | AFTERSCHOOL PROGRAM |

To be executed by formal contract through the Office of General Counsel

Attachments: Recommendation Memo; Revised Matrix and Scores; Previous Award

BUYER _____ STEVEN BURAKOWSKI

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: **JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION**

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**(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)**
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 6/01/17

OTHER _____

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ACTION OF AWARDING AUTHORITY DATE 6/01/17

MP APPROVED _____ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Sam E. Mousa
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

**SUBJECT: JACKSONVILLE CHILDREN'S COMMISSION AFTERSCHOOL AND SUMMER PROGRAMS**

**BID # ESC-0465-17** **OPEN DATE: 5/3/2017**

## COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

**KIND AND BASIS OF CONTRACT:**
SERVICE CONTRACT - GRANT CONTRACT PERIOD, SUMMER PROGRAMS – JUNE 1, 2017 THROUGH AUGUST 31, 2017, WITH TWO (2) ADDITIONAL RENEWAL OPTIONS and AFTERSCHOOL PROGRAMS JULY 1, 2017 THROUGH JUNE 30, 2018 WITH TWO (2) ADDITIONAL RENEWAL OPTIONS.

**FOR: JACKSONVILLE CHILDREN'S COMMISSION** **BASIS OF AWARD: EVALUATION CRITERIA**

NUMBER OF BIDS INVITED: 110 NUMBER RECEIVED: 29 OTHER: 0

**SUMMARY OF BIDS AND RECOMMENDED ACTIONS:**
Recommend approval of award to the contractors listed below for Summer Programs for the period of June 1, 2017 through August 31, 2017 and Afterschool Programs for the period of July 1, 2017 through June 30, 2018. Total awarded in the not to exceed amount of $5,920,384.00.

**Awarded Contractors for Summer Programs:**
Boys & Girls Club of Northeast Florida - $492,000
Communities in Schools - $30,000
Don't Miss a Beat - $32,520
North Florida Educational Institute - $29,874
The Carpenter Shop Center - $60,000
Victory By Faith - $23,990
Wayman Community Development Corporation - $132,000

**Awarded Contractors for Afterschool Programs:**
Boys & Girls Club of Northeast Florida - $1,824,000
Communities in Schools - $2,720,000
Girls Inc – $64,000
The Carpenter Shop Center - $192,000
Wayman Community Development Corporation – $320,000

**The contractor below will not be awarded based on being non-responsive due to incomplete submission:**
Builders of Faith.

| | | |
|---|---|---|
| Funding Source: | JCOD191SC-08201 - $8,269.00 | SUMMER PROGRAM |
| | JCOD191RG-08201 - $792,115.00 | SUMMER PROGRAM |
| | JCOD191RG-08201 - $5,120,000.00 | AFTERSCHOOL PROGRAM |

To be executed by formal contract through the Office of General Counsel

Attachments: Recommendation Memo; Tabulation; Evaluation Matrix and Scores

BUYER _____ STEVEN BURAKOWSKI

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: **JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION**

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**(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)**
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 5/25/17

OTHER _____

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ACTION OF AWARDING AUTHORITY DATE 5/25/17

MR APPROVED _____ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Sam E. Mousa
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

FAML6350 V5.1 ** NW COJ FAMIS PRODUCTION ** 04/01/2019
LINK TO: ACCOUNT SUMMARY INQUIRY 2:54 PM

FISCAL MO/YEAR : 07 2019 CURRENCY CODE :
INDEX CODE : JCOD191SUM SUMMER CAMP PROGRAMS
SUBOBJECT : 08201 SUBSIDIES & CONTRIBUTIONS TO PRIVATE ORG
PROJECT :
PROJECT DETAIL :
GRANT :
GRANT DETAIL :
USER CODE :

| S | APR 2019 | ANNUAL BALANCE | ALL YEARS BALANCE |
|---|---|---|---|
| ESTIMATED REVENUES | .00 | .00 | .00 |
| REVENUES | .00 | .00 | .00 |
| UNREALIZED REVENUES | .00 | .00 | .00 |
| BUDGET | .00 | 3,810,000.00 | 3,810,000.00 |
| EXPENDITURES | .00 | .00 | .00 |
| ENCUMBRANCES | .00 | .00 | .00 |
| PRE-ENCUMBRANCES | .00 | .00 | .00 |
| REMAINING BALANCE | .00 | 3,810,000.00 | 3,810,000.00 |

F1-HELP F2-SELECT F4-PRIOR F5-NEXT
F9-LINK F10-PRIOR-MO F11-NEXT-MO

G014 - RECORD FOUND