2

**SUBJECT: AFTERSCHOOL AND SUMMER PROGRAMS**

**BID #: ESC-0436-20** **OPEN DATE: 2020-05-06**

**COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE**

**KIND AND BASIS OF CONTRACT: GRANT CONTRACT PERIOD(S) AS OUTLINED BELOW**

**FOR: KIDS HOPE ALLIANCE**

**BASIS OF AWARD: HIGHEST SCORING BIDDER BASED ON EVALUATION CRITERIA**

**NUMBER OF BIDS INVITED: 39** **NUMBER RECEIVED: 35** **OTHER: 0**

**SUMMARY OF BIDS AND RECOMMENDED ACTIONS:**

Recommend approval to amend and decrease the total expenditure amount requested by the Providers for the following contracts as listed on Exhibit 1. Total decrease award amount is $161,567.80. Total revised expenditure amount not to exceed $58,256,571.20.

- Jacksonville Urban League (Contract #70262-20 – Amendment #2) will operate during the summer only for a total of $52,510.00. Funding was originally for $201,960.00, a difference of $149,450.00.
- The Potter's House Christian Fellowship, Inc., (Contract #70299-20 – Amendment #2) will operate for one additional day during the summer for a total of $48,470.40. Funding was originally for $46,675.00, a difference of $1,795.40.
- Word of Truth Worship Center, Inc., (Contract #70301-20 – Amendment #2) will serve 40 students instead of 60 for 28 days instead of 29 days for a total of $25,132.80. Funding was originally for $39,046.00, a difference of $13,913.20.

Funding Source: 10901.181001.582001.000000.00000455.00000.0000000 – To be executed by formal contract amendment through the Office of General Counsel

**ATTACHMENTS:** Recommendation Memo, Exhibit 1, and Previous Awards

**ANALYST** _____ **RESPECTFULLY SUBMITTED** _____

OLIVE WALLACE-COHEN

DUSTIN FREEMAN, CHIEF
PROCUREMENT DIVISION

**CONCURRENCE BY: Michael Weinstein, CEO, Kids Hope Alliance**

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**(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)**
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING_____ MEMBERS DISAPPROVING_____ DATE:_____

_____ _____ OTHER_____

_____ _____

_____ _____

_____ _____

_____ _____

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ACTION OF AWARDING AUTHORITY DATE _____

APPROVED_____ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

KIDS HOPE ALLIANCE

**MEMORANDUM**

**TO:** Dustin Freeman, Chief of Procurement

**FROM:** Michael Weinstein, Chief Executive Officer

**CC:** Saralyn Grass, Chief Administrative Officer

Kenneth Darity, Chief Programs Officer

**SUBJECT:** Request to amend BID # ESC-0436-20 to decrease the total expenditure amount by $161,567.80

**DATE:** February 13, 2023

Kids Hope Alliance, a public body acting on behalf of the City of Jacksonville, a consolidated political subdivision and municipal corporation existing under the laws of the State of Florida ("KHA") respectfully requests the following:

1. Request to decrease the total expenditure amount of BID # ESC-0436-20 by $161,567.80 and amend three contracts per Providers' request, as highlighted on Exhibit 1.
   The Contract changes are as follows:
   a. Jacksonville Urban League, Contract # 70262-20, Amendment 2, will operate during the summer only for a total of $52,510.00. They were previously funded for both schoolyear and summer in the amount of $201,960.00. This is a difference of $149,450.00.
   b. The Potter's House Christian Fellowship, Inc., Contract # 70299-20, Amendment 2, will operate for one additional day during the summer for a total amount of $48,470.40. They were previously funded for $46,675.00. This is a difference of $1,795.40.
   c. Word of Truth Worship Center, Inc., Contract # 70301-20, Amendment 2, will serve 40 students instead of 60 for 28 days instead of 29 for a total amount of $25,132.80. They were previously funded for $39,046.00. This is a difference of $13,913.20.

   The revised total expenditure amount is $58,256,571.20.

Upon approval of the request the contract amendments will be executed by City of Jacksonville Office of General Counsel.

KHA anticipates funding as follows:

| ID | Account Name | Fund | Center | Account | Project | Activity | Interfund | Future |
|---|---|---|---|---|---|---|---|---|
| 56 | ESP - Out-of-School Time | 10901 | 181001 | 582001 | 000000 | 00000455 | 00000 | 0000000 |

Attachment: Exhibit 1

For additional information, please contact Tyrica Young at 904-255-4423 or e-mail, tyricay@coj.net.

Cc: Benjamin Kemp, Buyer
Jessica Pitts, Director Finance
Joyce Watson, Director, Administration, Contracts, and Purchasing
Tyrica Young, Director, Research & Grant

1095 A. Philip Randolph Blvd., Jacksonville, FL 32206 | (904) 255-4400 | Fax: (904) 255-4502

KIDS HOPE ALLIANCE
The Jacksonville Partnership for Children, Youth & Families

**Letter of Intent**
**Agency Award Information: FY22-23**

| ESC | Contract # | Agency |
|---|---|---|
| Out of School Time | 70262-20 | Jacksonville Urban League, Inc. |

The above-mentioned contract has been renewed for the FY 22-23 year with the terms below.

**FY22-23 Contract Term: 8/1/22-7/31/23**
**Program Dates of Operation: 4/1/23-7/31/23**

**Funding for FY22-23:** $52,210.00

A Request for Renewal was generated by Kids Hope Alliance and completed by the contractor. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

**Agency Contact**
**Name:** Julia Henry-Wilson
**Title:** Program Director
**E-mail:** jh.wilson@jaxul.org
**Phone:** 904-723-4030

The RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 22/23, based on experiences in 21/22. This information is included in the attached form and serves as documentation or scope changes, if applicable.

**Approved by:** Ruth Waters
**Date:**

| FY 22-23 Scope of Services – 12/9/22 | |
|---|---|
| **ESC** | **Agency** |
| Out of School Time | Jacksonville Urban League, Inc. |

**FY22-23 Contract Year**: 8/1/22-7/31/23
Program Dates of Operation: 4/1/23-7/31/23

**Funding for FY22-23**: $52,210.00

**Number of Children/Youth Served During 21/22:**
JUL's Academic Cultural Enrichment Summer Camp provided services to 145 families through registrations, direct and indirect services and referrals to other community partnering agencies connecting t

**Number of Proposed Children/Youth 22/23:**
The Academic Cultural Enrichment Summer Camp projects to serve Sixty (60) children and youth during the 22 - 23 program session.

**Description of Services:**
JUL's Academic Cultural Enrichment and Interactive Active Technology skills camp provided the following services from June 1, 2022, through July 29, 2022 for a period of eight weeks to residents of Duval County. Specifically, the programs services and activities included academic reinforcement of subjects such as reading, math and science. Tutoring was provided as needed. The core curriculum includes topics on diversity in action, health and nutrition, wellness through social and emotional activities that encouraged inclusion of others, and physical fitness promoting activities of mind, body, and soul.

Campers worked together on project-based learning model activities re: predetermined projects which promoted collaboration; building foundational skills, discerning information sharing and exposure to a variety of other projects. Understanding that the middle school years are often a difficult time of transition for preteens because most are faced with some type of peer pressure like bullying; JUL engages campers in activities that were designed to prevent bullying and encourage positive social behavior.

Teens participated in career exploration activities to promote continuous learning, career development and interest in going to college and or in the military. All campers participated in supplemental activities such as gaming, the institution of supplemental activities re: dance, spoken word, cultural defining, board games, Zumba, walking, ZOOM room activities. Through these and many other activity interactions, students learned techniques to strives

**Impact of Services:**
The safe and protected environment in which the camp operated, and the core services and activities provided, we believe had a profound and lasting impact on the children and youth who attended.

Specifically, the campers made new friends and learned how to nurture those friendships forged for lifelong impact, learned new soft skills, grew as a person, achieved independence by having time away from their parents and care givers. Because free play is important to a child's overall growth and development they played in a safe structured environment, they used creative thinking skills;

they learned teamwork and how to get along with others. We were able to work with parent whose children had heightened behavior problems.

The camp site environment promoted and supported healthy living, campers participated in daily physical fitness activities to include sports, walking, talking, and exploring of natural resources.

Campers participated in both social and emotional activities that encouraged diversity and learning how to respect differences, the activities and resources provided as well as guidance from their teachers kept the campers intellectually engaged throughout the course of the day. The benefits of experiencing attendance at summer camp builds self-esteem, at camp A.C.E &I, the learning opportunities are endless and will last a lifetime, which is why summer camps are important and offer many benefits that help families prosper.

**Outcomes Achieved FY21-22:**
The JUL camp ACE Camp met the communities expressed needs by hosting a hybrid camp when applicable to accommodate each parent and camp. A Remote limited schedule of activities was promoted and advertised to parents throughout the week and on to the teachers.

Summer learning loss was minimized due to student -to- teacher ratio of 1 to 20 /or less because of the restructuring of the of the classroom layout. ions. The professional staff was able to determine through the curriculum and various activities.

Encouraged and promoted parent engagement in the classroom and throughout community as volunteers in various capacities.

**Proposed Outcomes FY22-23:**

The Contractor must submit client performance measure data, in the SAMIS Performance Measure (PM) Module, within the time frames specified by KHA. The Contractor shall also report any barriers experienced in performance measure achievement, as required. The report should also include any noteworthy activities that have occurred during the term of this Agreement, as requested.

*DESIRED RESULT:*

Results based accountability utilizes data to improve performance outcome measures to achieve the desired customer result. When applied, performance measurement answers the following key questions:

| Key Question | Performance | Council Goal | Evaluation Tool | Admin Schedule |
|---|---|---|---|---|
| **How Much Did We Do?** | % Of contracted participants actually served | 95% | SAMIS Data | Analyzed on Semi-Annual Schedule |

| | | | | |
|---|---|---|---|---|
| | % Of funded allocation utilized | 95% | SAMIS Data | Analyzed on Semi-Annual Schedule |
| **How Well Did We Do It?** | Program Services Monitoring | Meets Expectations | Monitoring and Site Visits | Annually |
| | Data Integrity | 95% | SAMIS Analysis of Outcomes Report | Analyzed on Semi-Annual Schedule |
| **Is Anybody Better Off?** | | | __tool_____ | _____frequency_____ _____ |
| | | | __tool_____ | ___frequency_____ _____ |
| | | | ___Tool_____ | ___Frequency_____ _____ |

**Obstacles Faced in 21/22 and How They Were Addressed:**
The ongoing threat of the corona virus in world and bring it closer to home in the summer camp. Hoping that parents would have the foresight to keep their kids home when they become ill. The secondary obstacle faced was keeping the youth thoroughly engaged in learning especially the older youth through the entire day with limited staff.

An increased number of campers exhibited behavior problems. Several campers had onsite visits from either school counselors or private counselors resulting in them being taken away from the classroom to meet in private one-on-one mental health sessions. To help combat this behavior, I scheduled two mental health general on-line session to help the teacher get a better understand on the seriousness of this ongoing behavior arising in the student population.

**Based on Experience in 21/22, Changes, Additions, or General Improvements to Be Made in 22/23:**
Programming Changes: Bring in additional community resources to help facilitate specific services, activities, and conversations. Expose older campers to more career exploration opportunities such as college, military, or immediate job security all while promoting continuous summer learning. Bring in mental health professionals to conduct mini sessions with the campers and staff thus ensuring that the curriculum is addressing all needs.

**Letter of Intent**
**Agency Award Information: FY22-23**

| ESC | Contract # | Agency |
|---|---|---|
| Out of School Time | 70299-20 | The Potter's House Christian Fellowship, Inc. |

The above-mentioned contract has been renewed for the FY 22-23 year with the terms below.

**FY22-23 Contract Term: 8/1/22-7/31/23**
**Program Operating Dates: 4/1/23-7/31/23**

**Funding for FY22-23: $48,470.40**

A Request for Renewal was generated by Kids Hope Alliance and completed by the contractor. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

**Agency Contact**
**Name:** Belinda Slater
**Title**: Administrator
**E-mail:** bslater@phcalions.org
**Phone:** 904-786-0028

The RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 22/23, based on experiences in 21/22. This information is included in the attached form and serves as documentation or scope changes, if applicable.

**Approved by:** Jodie Thomas
**Date: 2022-12-16**

| FY 22-23 Scope of Services – 12/9/22 | |
|---|---|
| **ESC** | **Agency** |
| Out of School Time | The Potter's House Christian Fellowship, Inc. |

**FY22-23 Contract Year: 8/1/22-7/31/23**

**Program Operating Dates: 4/1/23-7/31/23**

**Funding for FY22-23**: $48,470.40

**Number of Children/Youth Served During 21/22:** Approximately 80 - 90

**Number of Proposed Children/Youth 22/23:** Approximately 85-95

**Description of Services:**

Our summer camp program will provide opportunities for youth to explore new skills and interest not covered during the traditional school year. Having an effective summer program will aid in both the growth and development of a young person, for the child to enhance their educational pursuits. A literacy achievement gap exists between children who live in poverty and those who do not. In the United States, an estimated 30 million people over the age of 16 read no better than the average elementary school child. Worldwide, nearly 800 million adults are illiterate in their native language; two thirds of them are women. Yet, the ability to read and write is the basis for all other education. Literacy is necessary for an individual to understand information that is out of context, whether written or verbal. Literacy is essential if we are to eradicate poverty at home and abroad, improve infant mortality rates, address gender inequality, and create sustainable development. Without literacy skills adults will struggle to reach their full potential as parents, community members and employees. Camp Glory Summer Program will infuse literacy throughout the curriculum by performing stories thru dramatization, creating story books, allowing campers to have quite reading time in class, partner with Jacksonville Public Libraries for weekly literacy visits, and host a family literacy event.

Field trips are an essential part of every student's learning. Research has showed that field trips give diverse and financially –in- need student's equal opportunities to experience things outside of the classroom that their families may not be able to afford. Campers will participate in two weekly organized field trips that will enhance the concepts that was taught in camp for the assigned week. The connections that students will make through field trips are the kind that will create long-life passions and turns today's students into tomorrow's mathematician, physicists, writers, and historians.

Our mission is to impact the lives of young people. Camp Glory has a history of providing a safe and engaging summer camp to families who live the following zip codes 32205, 32210, 32220, 32221, and 32234 zip codes. Our target population is to serve the community that is in the surrounding zip codes of our site 32205 and 32210. We will serve all children; however, our targeted population is children at risk and impoverished because they make up a significant portion of our community on the Westside of Jacksonville. Our site is located only miles from Eureka Gardens, Lenox Court Apartments, Canterbury Gardens Apartments, Oak Terrance Apartments, Wilson West Apartments and Westgate Apartments. We desire for our campers to become productive citizens in this society and by attending our camp we will make sure that they are fully engage in the BIG FIVE by participating in engaging activities so that they can become productive citizens which will improve the atmosphere in our community.

**Impact of Services:**
We recognized that during the summer month's parents need daytime programs that offer a safe and nurturing environment for their school age children to attend. Research confirms children not engaged in learning activities over the summer months will experience some loss of learning. This learning gap increases for disengaged youth from a low economic background. Our Summer program provides opportunities for youth to explore new skills and interests not covered during the traditional school year such as cooking and sewing.
Our campers in the age group of 7-12 years old can choose their bi-weekly elective. By allowing the campers to have the opportunity to choose their own courses, they will choose the elective in which they were most interested in, and this will create an excitement to learn. If the campers are cooperating and paying attention, they will be able to strengthen their talents concentrating on a specific subject or field. Eventually, this would result in leading the students to better job opportunities. Also, this opportunity will be more enjoyable for them and the teacher. Campers experienced virtual field trips, technology usage, hands on projects, Scavenger Hunts, cooking and other activities/challenges that will assist them now in becoming productive citizens in the community.

**Outcomes Achieved FY21-22:**
1. Our camper's attendance rate was 85% or higher for the first three weeks of camp.

2. Our campers participated in daily physical activities using large motor skills in dance/movement, exercise, and or games for 30min.

3. 90% of our campers rated Camp Glory as a fun camp and would return.

**Proposed Outcomes FY22-23:**

The Contractor must submit client performance measure data, in the SAMIS Performance Measure (PM) Module, within the time frames specified by KHA. The Contractor shall also report any barriers experienced in performance measure achievement, as required. The report should also include any noteworthy activities that have occurred during the term of this Agreement, as requested.

***DESIRED RESULT: Offer a safe and nurturing environment for school age children to attend. Provide opportunities for youth to explore new skills and interests not covered during the traditional school year.***

Results based accountability utilizes data to improve performance outcome measures to achieve the desired customer result. When applied, performance measurement answers the following key questions:

| Key Question | Performance | Council Goal | Evaluation Tool | Admin Schedule |
|---|---|---|---|---|

| | | | | |
|---|---|---|---|---|
| **How Much Did We Do?** | % Of contracted participants actually served | 95% | SAMIS Data | Analyzed on Semi-Annual Schedule |
| | % Of funded allocation utilized | 95% | SAMIS Data | Analyzed on Semi-Annual Schedule |
| **How Well Did We Do It?** | Program Services Monitoring | Meets Expectations | Monitoring and Site Visits | Annually |
| | Data Integrity | 95% | SAMIS Analysis of Outcomes Report | Analyzed on Semi-Annual Schedule |
| **Is Anybody Better Off?** | 80% summer camp staff be hired May. | 80% | Monthly Report | Monthly |
| | Weekly guest speakers. | 1 guest speaker per week | Monthly Report | Monthly |
| | Weekly Themed program. | 1 theme per week | Monthly Report | Monthly |

**Obstacles Faced in 21/22 and How They Were Addressed:**

After the 20-21 school year and trying to get back to a normal school year, we weren't sure what summer camp would look like, if parents would be interested, or could we find employees. We know we needed to offer camp to help everyone embrace getting back to some normalcy by allowing students to get out the house and have some fun. Camp Glory focused on staying true to its core mission of offering an academic camp for students 5 – 12yrs old with hands on activities, team building, character building, outdoor enrichment activities.

We encountered challenges throughout camp including, young campers not aware of COVID-19 nor understanding social distancing, campers not use to a structure day, and no field trips.

As a camp staff we found that implementing the following allowed us to overcome obstacles:

1. Coming together every morning before the campers arrived gave us time to share words of encouragement, and reminders about daily activities help us to continue working as a team.
2. Campers did not mix with other classes.

3. We encouraged our students to arrive on time by rewarding them with tangible incentives like health snacks, small prizes and extra play or group time.
4. Sharing age-appropriate facts, posting kid friendly posters, social distancing floor markers, and decreasing the number of campers in a class to created a safe environment while at camp.

**Based on Experience in 21/22, Changes, Additions, or General Improvements to Be Made in 22/23:**
I propose that 80% of all summer camp employees need to be hired no later than May to ensure enough time for required training. This initial training allows for employees to become aware of the requirements and procedures for camp, review child growth and development, learn fun and engaging activities for campers, team building activities for adults and campers, and more. Ongoing training will continue throughout the six weeks to ensure we are achieving our camp goals.
I propose we increase our opportunities for parents, our community and business partners to volunteer with the camp. These increased opportunities will add enrichment to the camp. Our volunteers will have the opportunity to assist with field trips, educate our campers, participate in literacy circles, and other assignments as needed. Campers seeing other adults in various roles assisting at camp will reinforce the importance of volunteering.

| | Exhibit 1 -ESC 0436-20 OST FY 22-23 Funding | | | | | | | | | | Revised: 2/13/23 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | School-Year | | | Summer | | | | Total |
| | Organization | Site Name | Site Address | Students | Days | Funding | Students | Days | Funding | | Funding |
| 70245-20 (2) | Abyssinia MBC | Abyssinia MBC | 10325 Interstate Center Drive Jax, FL. 32218 | 60 | 170 | $ 114,444.00 | 80 | 39 | $ 70,012.80 | | $ 184,456.80 |
| | | | | | | | | | | | |
| 70251-20 (2) | America's Little Leaders | America's Little Leaders | 1527 Gandy St Jax., FL. 32208 | 80 | 170 | $ 152,592.00 | 80 | 28 | $ 50,265.60 | | $ 202,857.60 |
| | | | | | | | | | | | |
| 70268-20 (5) | Boys & Girls Club of NE FL | Annie R. Morgan Elementary School | 964 St Clair St, Jacksonville, FL 32254 | 100 | 170 | $ 190,740.00 | 60 | 28 | $ 37,699.20 | | $ 228,439.20 |
| | | Arlington Elementary School | 1201 University Blvd N, Jacksonville, FL | 100 | 170 | $ 190,740.00 | 100 | 28 | $ 62,832.00 | | $ 253,572.00 |
| | | Arlington Heights Elementary School | 1520 Sprinkle Drive Jax., FL. 32211 | 100 | 170 | $ 190,740.00 | 60 | 28 | $ 37,699.20 | | $ 228,439.20 |
| | | Arlington Middle School | 8141 Lone Star Rd. Jax., FL. 32211 | 120 | 170 | $ 228,888.00 | 60 | 28 | $ 37,699.20 | | $ 266,587.20 |
| | | Baxter E. Luther Boys & Girls Club | 191 Pecan St, Jacksonville, FL 32211 | 100 | 170 | $ 190,740.00 | 60 | 29 | $ 39,045.60 | | $ 229,785.60 |
| | | Beaches Boys & Girls Club | 820 Seagate Ave, Jacksonville Beach, FL 32250 | 80 | 170 | $ 152,592.00 | 60 | 29 | $ 39,045.60 | | $ 191,637.60 |
| | | Biltmore Elementary School | 2101 Palm Ave, Jacksonville, FL 32254 | 80 | 170 | $ 152,592.00 | 60 | 28 | $ 37,699.20 | | $ 190,291.20 |
| | | Biscayne Elementary School | 1680 Dunn Ave, Jacksonville, FL 32218 | 100 | 170 | $ 190,740.00 | 80 | 28 | $ 50,265.60 | | $ 241,005.60 |
| | | Celebration | 5010 Cleveland Rd. , 32209 | 40 | 170 | $ 76,296.00 | 40 | 29 | $ 26,030.40 | | $ 102,326.40 |
| | | Citi Teen Center | 313 E. 10th Street Jax., FL 32206 | 100 | 170 | $ 190,740.00 | 100 | 39 | $ 87,516.00 | | $ 278,256.00 |
| | | Ed White High School | 1700 Old Middleburg Rd N, Jacksonville, | 60 | 170 | $ 114,444.00 | 40 | 28 | $ 25,132.80 | | $ 139,576.80 |
| | | Eugene Butler Middle School YWLA/YMLA | 900 Acorn St. Jax., FL. 32209 | 100 | 170 | $ 190,740.00 | 60 | 28 | $ 37,699.20 | | $ 228,439.20 |
| | | Fort Caroline Elementary School | 21 E Union St, Jacksonville, FL 32202 | 100 | 170 | $ 190,740.00 | 60 | 28 | $ 37,699.20 | | $ 228,439.20 |
| | | Fort Caroline Middle School | 3787 University Club Blvd, Jacksonville, FL | 100 | 170 | $ 190,740.00 | 40 | 28 | $ 25,132.80 | | $ 215,872.80 |
| | | Garden City Elementary School | 2814 Dunn Ave, Jacksonville, FL 32218 | 80 | 170 | $ 152,592.00 | 60 | 28 | $ 37,699.20 | | $ 190,291.20 |
| | | Highlands Elementary School | 1000 De Paul Dr, Jacksonville, FL 32218 | 100 | 170 | $ 190,740.00 | 60 | 28 | $ 37,699.20 | | $ 228,439.20 |
| | | Highlands Middle School | 10913 Pine Estates Rd E, Jacksonville, FL | 100 | 170 | $ 190,740.00 | 60 | 28 | $ 37,699.20 | | $ 228,439.20 |
| | | Hyde Grove Elementary | 2056 Lane Ave S, Jacksonville, FL 32210 | 80 | 170 | $ 152,592.00 | 60 | 28 | $ 37,699.20 | | $ 190,291.20 |
| | | Impact Christian Academy Boys & Girls Club | 8985 Lone Star Rd, Jax., FL 32211 | 100 | 170 | $ 190,740.00 | 80 | 29 | $ 52,060.80 | | $ 242,800.80 |
| | | Jacksonville Heights Elementary | 7750 S Tempest St, Jacksonville, FL 32244 | 80 | 170 | $ 152,592.00 | 60 | 28 | $ 37,699.20 | | $ 190,291.20 |
| | | Martin Luther King Elementary School | 8801 Lake Placid Drive E., Jacksonville, FL 32208 | 120 | 170 | $ 228,888.00 | 100 | 28 | $ 62,832.00 | | $ 291,720.00 |
| | | Matthew Gilbert Middle School | 1424 Franklin St. Jax., FL. 32206 | 120 | 170 | $ 228,888.00 | 60 | 28 | $ 37,699.20 | | $ 266,587.20 |
| | | McKensie Wilson Countryside Boys & Girls Club | 10960 Beach Blvd. Jax., FL. 32246 | 40 | 170 | $ 76,296.00 | 40 | 29 | $ 26,030.40 | | $ 102,326.40 |
| | | McKensie Wilson Portside Boys & Girls Club | 13936 Ascot Drive Jax., FL 32250 | 40 | 170 | $ 76,296.00 | 40 | 29 | $ 26,030.40 | | $ 102,326.40 |
| | | NFL Youth Education Town Boys & Girls Club | 555 W 25th St, Jacksonville, FL 32206 | 160 | 170 | $ 305,184.00 | 80 | 29 | $ 52,060.80 | | $ 357,244.80 |
| | | North Shore Elementary | 5701 Silver Plaza, Jacksonville, FL 32208 | 120 | 170 | $ 228,888.00 | 80 | 28 | $ 50,265.60 | | $ 279,153.60 |
| | | Northwestern "New" Elementary | 2100 West 45th Street Jax, FL. 32209 | 100 | 170 | $ 190,740.00 | 60 | 28 | $ 37,699.20 | | $ 228,439.20 |
| | | Rutledge H. Pearson Elementary School | 8801 Lake Placid Drive E., Jacksonville, FL 32208 | 80 | 170 | $ 152,592.00 | 60 | 28 | $ 37,699.20 | | $ 190,291.20 |
| | | S.P. Livingston Elementary School | 1128 Barber St, Jacksonville, FL 32209 | 100 | 170 | $ 190,740.00 | 60 | 28 | $ 37,699.20 | | $ 228,439.20 |
| | | Samuel A. Hull Elementary School | 7528 Hull St, Jacksonville, FL 32219 | 100 | 170 | $ 190,740.00 | 60 | 28 | $ 37,699.20 | | $ 228,439.20 |
| | | Southwind Villas Boys & Girls Club | 8711 Newton Rd, Jacksonville, FL 32216 | 80 | 170 | $ 152,592.00 | 60 | 29 | $ 39,045.60 | | $ 191,637.60 |
| | | Susie E. Tolbert Elementary School | 1925 W 13th St, Jacksonville, FL 32209 | 80 | 170 | $ 152,592.00 | 60 | 28 | $ 37,699.20 | | $ 190,291.20 |
| | | The Bridge Boys & Girls Club | 320 8th Street West Jax., FL. 32206 | 120 | 170 | $ 228,888.00 | 100 | 29 | $ 65,076.00 | | $ 293,964.00 |
| | | Victory Pointe Boys & Girls Club | 6750 Ramona Blvd, Jacksonville, FL 32205 | 80 | 170 | $ 152,592.00 | 60 | 29 | $ 39,045.60 | | $ 191,637.60 |
| | | Windy Hill Elementary School | 3831 Forest Blvd, Jacksonville, FL 32246 | 80 | 170 | $ 152,592.00 | 60 | 28 | $ 37,699.20 | | $ 190,291.20 |
| | | Total Contract | | 3,240 | | $ 4,425,168.00 | 2,240 | | $ 990,501.60 | | $ 7,626,009.60 |
| | | | | | | | | | | | |
| 70249-20 (3) | Communities in Schools | ALFRED I DUPONT MIDDLE | 2710 Dupont Ave, Jacksonville, FL 32217 | 80 | 170 | $ 152,592.00 | 60 | 28 | $ 37,699.20 | | $ 190,291.20 |
| | | ANDREW JACKSON HIGH SCHOOL | 3816 N. Main St. Jacksonville, FL 32206 | 30 | 108 | $ 36,352.80 | 40 | 28 | $ 25,132.80 | | $ 61,485.60 |
| | | ANDREW A ROBINSON ELEMENTARY | 101 W 12th St, Jacksonville, FL 32206 | 120 | 170 | $ 228,888.00 | 80 | 28 | $ 50,265.60 | | $ 279,153.60 |
| | | BRIDGE TO SUCCESS ACADEMY AT WEST JAX | 2115 Commonwealth Ave, Jacksonville, FL | 30 | 170 | $ 57,222.00 | 40 | 28 | $ 25,132.80 | | $ 82,354.80 |

| | Exhibit 1 -ESC 0436-20 OST FY 22-23 Funding | | | | | | | | | | Revised: 2/13/23 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | School-Year | | | Summer | | | | Total |
| | Organization | Site Name | Site Address | Students | Days | Funding | Students | Days | Funding | | Funding |
| | | Central Riverside Elementary Transferred from YMCA) | 2555 Gilmore St., 32204 | 100 | 95 | $ 106,590.00 | 80 | 28 | $ 50,265.60 | | $ 156,855.60 |
| | | First Coast High | 590 Duval Station Rd, Jacksonville, FL | 30 | 108 | $ 36,352.80 | 40 | 28 | $ 25,132.80 | | $ 61,485.60 |
| | | GEORGE W CARVER ELEMENTARY | 2854 W 45th St, Jacksonville, FL 32209 | 80 | 170 | $ 152,592.00 | 60 | 28 | $ 37,699.20 | | $ 190,291.20 |
| | | J EB STUART MIDDLE | 4815 Wesconnett Blvd, Jacksonville, FL | 100 | 170 | $ 190,740.00 | 60 | 28 | $ 37,699.20 | | $ 228,439.20 |
| | | JEFFERSON DAVIS MIDDLE | 7050 Melvin Rd, Jacksonville, FL 32210 | 80 | 170 | $ 152,592.00 | 60 | 28 | $ 37,699.20 | | $ 190,291.20 |
| | | JOSEPH STILWELL MIDDLE | 7840 Burma Rd, Jacksonville, FL 32221 | 80 | 170 | $ 152,592.00 | 60 | 28 | $ 37,699.20 | | $ 190,291.20 |
| | | LAKE SHORE MIDDLE | 2519 Bayview Rd, Jacksonville, FL 32210 | 80 | 170 | $ 152,592.00 | 60 | 28 | $ 37,699.20 | | $ 190,291.20 |
| | | LONG BRANCH ELEMENTARY | 3723 Franklin St, Jacksonville, FL 32206 | 100 | 170 | $ 190,740.00 | 100 | 28 | $ 62,832.00 | | $ 253,572.00 |
| | | MAYPORT MIDDLE | 2600 Mayport Rd, Atlantic Beach, FL 32233 | 120 | 170 | $ 228,888.00 | 80 | 28 | $ 50,265.60 | | $ 279,153.60 |
| | | NORMANDY VILLAGE ELEMENTARY | 8257 Herlong Rd, Jacksonville, FL 32210 | 100 | 170 | $ 190,740.00 | 80 | 28 | $ 50,265.60 | | $ 241,005.60 |
| | | PICKETT ELEMENTARY | 6305 Old Kings Rd, Jacksonville, FL 32254 | 80 | 170 | $ 152,592.00 | 60 | 28 | $ 37,699.20 | | $ 190,291.20 |
| | | PINEDALE ELEMENTARY | 4228 Dignan St, Jacksonville, FL 32254 | 120 | 170 | $ 228,888.00 | 60 | 28 | $ 37,699.20 | | $ 266,587.20 |
| | | RIBAULT MIDDLE | 3610 Ribault Scenic Dr, Jacksonville, FL | 100 | 170 | $ 190,740.00 | 60 | 28 | $ 37,699.20 | | $ 228,439.20 |
| | | RIVERSIDE HIGH SCHOOL | 1200 McDuff Ave. S. Jacksonville, FL 32205 | 30 | 108 | $ 36,352.80 | 40 | 28 | $ 25,132.80 | | $ 61,485.60 |
| | | SADIE T TILLIS ELEMENTARY | 6084 Morse Ave, Jacksonville, FL 32244 | 100 | 170 | $ 190,740.00 | 60 | 28 | $ 37,699.20 | | $ 228,439.20 |
| | | SALLYE B MATHIS ELEMENTARY | 3501 Winton Dr, Jacksonville, FL 32208 | 120 | 170 | $ 228,888.00 | 80 | 28 | $ 50,265.60 | | $ 279,153.60 |
| | | SOUTHSIDE MIDDLE | 2948 Knights Ln E, Jacksonville, FL 32216 | 100 | 170 | $ 190,740.00 | 60 | 28 | $ 37,699.20 | | $ 228,439.20 |
| | | TERRY PARKER HIGH SCHOOL | 7301 Parker School Rd. Jacksonville, FL 32211 | 30 | 108 | $ 36,352.80 | 40 | 28 | $ 25,132.80 | | $ 61,485.60 |
| | | Westside High | 5530 Firestone Rd, Jacksonville, FL 32244 | 30 | 108 | $ 36,352.80 | 40 | 28 | $ 25,132.80 | | $ 61,485.60 |
| | | WOODLAND ACRES ELEMENTARY | 328 Bowlan St, Jacksonville, FL 32211 | 120 | 170 | $ 228,888.00 | 100 | 28 | $ 62,832.00 | | $ 291,720.00 |
| | | Total Contract | | 1,960 | | $ 3,550,008.00 | 1,500 | | $ 942,480.00 | | $ 4,492,488.00 |
| | | | | | | | | | | | |
| 70265-20 (4) | Cornerstone Christian | Cornerstone Christian School | 9039 Beach Blvd, Jacksonville, FL 32216 | 60 | 180 | $ 121,176.00 | 140 | 28 | $ 87,964.80 | | $ 209,140.80 |
| | | | | | | | | | | | |
| 70300-20 (2) | Dayspring Outreach Ministries | DOM | 5654 Dunn Ave, Jacksonville, FL 32218 | 0 | 0 | $ - | 100 | 39 | $ 87,516.00 | | $ 87,516.00 |
| | | | | | | | | | | | |
| 70263-20 (2) | Don't Miss a Beat | Don't Miss a Beat @ E.B. Ford Center | 2839 W Beaver St, Jacksonville, FL 32254 | 80 | 170 | $ 152,592.00 | 100 | 29 | $ 65,076.00 | | $ 217,668.00 |
| | | | | | | | | | | | |
| 70246-20 (2) | Edward Waters College | Edward Waters College | 1658 Kings Rd, Jacksonville, FL 32209 | 40 | 170 | $ 76,296.00 | 60 | 40 | $ 53,856.00 | | $ 130,152.00 |
| | | | | | | | | | | | |
| 70257-20 (2) | Girls Inc. | Sandalwood High School | 2750 John Promenade Blvd, Jacksonville, FL 32246 | 40 | 108 | $ 48,470.40 | 40 | 28 | $ 25,132.80 | | $ 73,603.20 |
| | | Parkwood Heights Elementary | 1709 Lansdowne Dr, Jacksonville, FL 32211 | 60 | 170 | $ 114,444.00 | 60 | 28 | $ 37,699.20 | | $ 152,143.20 |
| | | Spring Park Elementary | 2250 Spring Park Rd, Jacksonville, FL 32207 | 60 | 170 | $ 114,444.00 | 60 | 28 | $ 37,699.20 | | $ 152,143.20 |
| | | Total Contract | | 160 | | $ 277,358.40 | 160 | | $ 100,531.20 | | $ 377,889.60 |
| | | | | | | | | | | | |
| 70248-20 (2) | I.M. Sulzbacher Center for the Homeless, Inc. | Sulzbacher Village | 5455 Springfield Blvd, Jacksonville, FL 32208 | 40 | 170 | $ 76,296.00 | 20 | 29 | $ 13,015.20 | | $ 89,311.20 |
| | | | | | | | | | | | |
| 70264-20 (2) | Jacksonville Arts & Music School | Jacksonville Arts & Music School | 3315 N Liberty St, Jacksonville, FL 32206 | 100 | 176 | $ 197,472.00 | 100 | 29 | $ 65,076.00 | | $ 262,548.00 |
| | | | | | | | | | | | |
| 70256-20 (2) | Jacksonville Police Athletic League | JAX PAL Monument | 3450 Monument Rd, Jacksonville, FL 32225 | 80 | 180 | $ 161,568.00 | 80 | 28 | $ 50,265.60 | | $ 211,833.60 |
| | | Jax PAL Northside | 2165 W 33rd St, Jacksonville, FL 32209 | 80 | 180 | $ 161,568.00 | 80 | 28 | $ 50,265.60 | | $ 211,833.60 |
| | | Jax PAL Eastside | 1050 Franklin St, Jacksonville, FL 32206 | 40 | 180 | $ 80,784.00 | 40 | 28 | $ 25,132.80 | | $ 105,916.80 |
| | | Jax PAL Westside | 441 Day Ave Jacksonville, FL 32254 | 40 | 180 | $ 80,784.00 | 40 | 28 | $ 25,132.80 | | $ 105,916.80 |

| | Exhibit 1 -ESC 0436-20 OST FY 22-23 Funding | | | | | | | | | | Revised: 2/13/23 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | School-Year | | | Summer | | | Total |
| | Organization | Site Name | Site Address | Students | Days | Funding | Students | Days | Funding | Funding |
| | Total Contract | | | 240 | | $ 484,704.00 | 240 | | $ 150,796.80 | $ 635,500.80 |
| 70260-20 (3) | Jacksonville Science Festival | The Foundation Academy | 3675 San Pablo Rd S, Jacksonville, FL 32224 | 40 | 170 | $ 76,296.00 | 140 | 28 | $ 87,964.80 | $ 164,260.80 |
| 70262-20 (2) | Jacksonville Urban League | JUL Ft. Caroline Empowerment Center | 5543 Fort Caroline Rd Jax., FL. 32277 | 0 | 0 | $ - | 60 | 39 | $ 52,509.60 | $ 52,509.60 |
| 70297-20 (2) | Joshua Christian Academy | Joshua Christian Academy | 924 St Clair St, Jacksonville, FL 32254 | 0 | 0 | $ - | 140 | 29 | $ 91,106.40 | $ 91,106.40 |
| 70279-20 (2) | Krumpin 4 Success | Krumpin 4 Success | 2625 Palmdale St, Jacksonville, FL 32208 | 80 | 179 | $ 160,670.40 | 60 | 28 | $ 37,699.20 | $ 198,369.60 |
| 70247-20 (4) | MaliVai Washington Kids Foundation | MaliVai Washington Youth Center - Elem + Middle in S | 1096 W 6th St, Jacksonville, FL 32209 | 110 | 170 | $ 209,814.00 | 160 | 28 | $ 100,531.20 | $ 310,345.20 |
| | | MaliVai Washington Teen Center - Middle & High | 1055 W 5th St, Jacksonville, FL 32209 | 80 | 170 | $ 152,592.00 | 40 | 28 | $ 25,132.80 | $ 177,724.80 |
| | Total Contract | | | 190 | | $ 362,406.00 | 200 | | $ 125,664.00 | $ 488,070.00 |
| 70298-20 (3) | Masters of Education, Inc. | Oxford Prep | 7707 Merrill Rd 8575, Jacksonville, FL 32277. | 0 | 0 | $ - | 140 | 39 | $ 122,522.40 | $ 122,522.40 |
| 70663-21 (3) | Minds of the Future Foundation | Minds of the Future Academy | 4162 Spring Park Cir, Jacksonville, FL 32207 | 40 | 170 | $ 76,296.00 | 80 | 38 | $ 68,217.60 | $ 144,513.60 |
| 70259-20 (2) | North FL Educational Institute Corp. | North FL Educational Institute North | 6803 Arques Rd, Jacksonville, Florida 32205 | 80 | 170 | $ 152,592.00 | 80 | 28 | $ 50,265.60 | $ 202,857.60 |
| 70252-20 (2) | Pace Center for Girls Jax | Pace Center for Girls Jax | 6745 Phillips Industrial Blvd, Jacksonville, | 10 | 170 | $ 19,074.00 | 45 | 39 | $ 39,382.20 | $ 58,456.20 |
| 70258-20 (2) | The Carpenter's Shop Center | The Carpenter's Shop Center | 1601 University Blvd N, Jacksonville, FL 32211 | 160 | 170 | $ 305,184.00 | 160 | 39 | $ 140,025.60 | $ 445,209.60 |
| 70299-20 (2) | The Potter's House Christian Fellowship | The Potter's House Christian Academy | 5732 Normandy Blvd, Jacksonville, FL 32205 | 0 | 0 | $ - | 80 | 27 | $ 48,470.40 | $ 48,470.40 |
| 70261-20 (2) | The Sanctuary of Northeast Florida | Sanctuary on 8th Street | 120 E 8th St, Jacksonville, FL 32206 | 40 | 170 | $ 76,296.00 | 60 | 28 | $ 37,699.20 | $ 113,995.20 |
| 70281-20 (3) | Tiphne Darshay Hollis Foundation | Tiphne Darshay Hollis Foundation | 5013 Broadway Ave Jax., FL. 32254 | 40 | 170 | $ 76,296.00 | 60 | 38 | $ 51,163.20 | $ 127,459.20 |
| 70853-21 (2) | TRUE Youth Association, Inc. | TRUE Youth | 7055 Blanding Blvd, JACKSONVILLE, FL, 32222 ... | 0 | 0 | $ - | 100 | 39 | $ 87,516.00 | $ 87,516.00 |
| 70255-20 (3) | Wayman Community Development Corporation | Bayview Elementary | 3257 Lake Shore Blvd, Jacksonville, FL | 100 | 170 | $ 190,740.00 | 60 | 28 | $ 37,699.20 | $ 228,439.20 |
| | | Hogan Spring Glen Elementary | 6736 Beach Blvd., Jacksonville, FL 32216 | 100 | 170 | $ 190,740.00 | 60 | 28 | $ 37,699.20 | $ 228,439.20 |
| | | Landmark Middle School | 101 Kernan Blvd N, Jacksonville, FL 32225 | 40 | 170 | $ 76,296.00 | 40 | 28 | $ 25,132.80 | $ 101,428.80 |
| | | Reynolds Lane Elementary | 840 Reynolds Ln, Jacksonville, FL 32254 | 100 | 170 | $ 190,740.00 | 60 | 28 | $ 37,699.20 | $ 228,439.20 |
| | | Wayman Academy of the Arts | 1176 Labelle St, Jacksonville, FL 32205 | 100 | 180 | $ 201,960.00 | 140 | 29 | $ 91,106.40 | $ 293,066.40 |
| | | Westview K-8 | 5270 Connie Jean Rd, Jacksonville, FL 32210 | 100 | 170 | $ 190,740.00 | 60 | 28 | $ 37,699.20 | $ 228,439.20 |

| | Exhibit 1 -ESC 0436-20 OST FY 22-23 Funding | | | | | | | | | | Revised: 2/13/23 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | School-Year | | | Summer | | | | Total |
| | Organization | Site Name | Site Address | Students | Days | Funding | Students | Days | Funding | | Funding |
| | | Whitehouse Elementary | 11160 General Ave, Jacksonville, FL 32220 | 60 | 170 | $ 114,444.00 | 60 | 28 | $ 37,699.20 | | $ 152,143.20 |
| | Total Contract | | | 600 | | $ 1,155,660.00 | 480 | | $ 304,735.20 | | $ 1,460,395.20 |
| | | | | | | | | | | | |
| 70266-20 (2) | West Jax Restoration Center, Inc. | West Jax Restoration Center | 8601 Youngerman Ct. Jacksonville, FL 32244. | 50 | 170 | $ 95,370.00 | 50 | 29 | $ 32,538.00 | | $ 127,908.00 |
| | | | | | | | | | | | |
| 70301-20 (2) | Word of Truth | Word of Truth | 3012 W 12th St, Jacksonville, FL 32254 | 0 | 0 | $ - | 40 | 28 | $ 25,132.80 | | $ 25,132.80 |
| | | | | | | | | | | | |
| 70253-20 (3) | Young Men's Christian Association of FL's First Coast | Brookview Elementary | 10450 Theresa Dr, Jacksonville, FL 32246 | 80 | 170 | $ 152,592.00 | 60 | 28 | $ 37,699.20 | | $ 190,291.20 |
| | | Central Riverside Elementary | 10450Theresa Dr. Jacksonville, FL. 32246 | 100 | 75 | $ 84,150.00 | Transferred to CIS | | | | $ 84,150.00 |
| | | Greenfield Elementary | 6343 Knights Ln N., Jacksonville, FL 32216 | 80 | 170 | $ 152,592.00 | 60 | 28 | $ 37,699.20 | | $ 190,291.20 |
| | | King Trails Elementary | 7401 Old Kings Rd S, Jacksonville, FL 32217 | 80 | 170 | $ 152,592.00 | 60 | 28 | $ 37,699.20 | | $ 190,291.20 |
| | | Love Grove Elementary | 2446 University Blvd S, Jacksonville, FL 32216 | 80 | 170 | $ 152,592.00 | 60 | 28 | $ 37,699.20 | | $ 190,291.20 |
| | | Ramona Boulevard Elementary | 5540 Ramona Blvd, Jacksonville, FL 32205 | 80 | 170 | $ 152,592.00 | 60 | 28 | $ 37,699.20 | | $ 190,291.20 |
| | | Rufus E Payne Elementary | 6725 Hema Rd, Jacksonville, FL 32209 | 80 | 170 | $ 152,592.00 | 60 | 28 | $ 37,699.20 | | $ 190,291.20 |
| | | Tiger Academy | 6079 Bagley Rd, Jacksonville, FL 32209 | 100 | 175 | $ 196,350.00 | 80 | 30 | $ 53,856.00 | | $ 250,206.00 |
| | Total Contract | | | 680 | | $ 1,196,052.00 | 440 | | $ 280,051.20 | | $ 1,476,103.20 |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | Total | $ 19,950,394.20 |

**SUBJECT:** Afterschool and Summer Programs

**BID #:** ESC-0436-20 **OPEN DATE:** 5/6/2020

## COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

**KIND AND BASIS OF CONTRACT:** Grant Contract Period(s) as outlined below

**FOR:** Kids Hope Alliance

**BASIS OF AWARD:** Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 39 NUMBER RECEIVED: 35 OTHER: 0

**SUMMARY OF BIDS AND RECOMMENDED ACTIONS:**

Recommend approval to amend and reduce award by $156,855.60 to YMCA of Florida's First Coast to modify Contract #70253-20 to transfer services to a new provider for Central Riverside Elementary School. Total revised expenditure not-to-exceed $1,476,103.20.

Recommend approval to increase the award to Communities in Schools of Jacksonville, Inc. (Contract #70249-20) in the amount of $156,855.60 to include Central Riverside Elementary. Total revised expenditure not-to-exceed $4,492,488.00.

Total expenditure amount remains unchanged.

Funding Source: 10901.181001.582001.000000.00000455.00000.0000000

Attachments: Recommendation Memo, Exhibit 1 and Previous Awards

ANALYST: Olive Wallace-Cohen RESPECTFULLY SUBMITTED: DUSTIN FREEMAN, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Kenneth Darity, Chief Programs Officer, Kids Hope Alliance

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**(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)**

ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 12/1/2022

OTHER

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ACTION OF AWARDING AUTHORITY DATE 12/1/2022

APPROVED ✓ DISAPPROVED:

OTHER:

SIGNATURE OF AUTHENTICATION

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No: 2019-02

**SUBJECT: AFTERSCHOOL AND SUMMER PROGRAMS**

**BID #: ESC-0436-20** **OPEN DATE: 2020-05-06**

**COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE**

**KIND AND BASIS OF CONTRACT: GRANT CONTRACT PERIOD(S) AS OUTLINED BELOW**

**FOR: KIDS HOPE ALLIANCE**

**BASIS OF AWARD: HIGHEST SCORING BIDDER BASED ON EVALUATION CRITERIA**

**NUMBER OF BIDS INVITED: 39** **NUMBER RECEIVED: 35** **OTHER: 0**

**SUMMARY OF BIDS AND RECOMMENDED ACTIONS:**

Recommend approval to utilize the second and final renewal option with the providers outlined in the attached Exhibit 1, for after school programs. Period of service is from August 1, 2022 – July 31, 2023. Total revised expenditure amount is $20,111,962.00, for a total expenditure amount not to exceed $58,418,139.00.

Funding Source: 10901.181001.582001.000000.00000455.00000.0000000 – To be executed by formal contract amendment through the Office of General Counsel

**ATTACHMENTS:** Recommendation Memo, Vendor Letters and Previous Awards

**ANALYST** COREY SIDLO

**RESPECTFULLY SUBMITTED** GREGORY PEASE, CHIEF PROCUREMENT DIVISION

**CONCURRENCE BY: Dr. Saralyn Grass, Chief Administrative Officer, Kids Hope Alliance**

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**(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)**

ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 9/1/2022

OTHER

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ACTION OF AWARDING AUTHORITY DATE 9/1/2022

APPROVED ✓ DISAPPROVED:

OTHER:

SIGNATURE OF AUTHENTICATION

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No: 2019-02

**SUBJECT: AFTERSCHOOL AND SUMMER PROGRAMS**

**BID #: ESC-0436-20** **OPEN DATE: 2020-05-06**

**COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE**

**KIND AND BASIS OF CONTRACT: GRANT CONTRACT PERIOD(S) AS OUTLINED BELOW**

**FOR: KIDS HOPE ALLIANCE**

**BASIS OF AWARD: HIGHEST SCORING BIDDER BASED ON EVALUATION CRITERIA**

**NUMBER OF BIDS INVITED: 39** **NUMBER RECEIVED: 35** **OTHER: 0**

**SUMMARY OF BIDS AND RECOMMENDED ACTIONS:**

Recommend approval to increase the award with the providers listed in Exhibit 1 to close out summer programming in the total amount of $61,485.60. Total revised expenditure amount is $20,173,447.60, for a total expenditure amount not to exceed $58,479,624.60.

Funding Source: 10901.181001.582001.000000.00000455.00000.0000000 – To be executed by formal contract amendment through the Office of General Counsel

**ATTACHMENTS:** Recommendation Memo, Vendor Letters and Previous Awards

**ANALYST** _____ **RESPECTFULLY SUBMITTED** _____

COREY SIDLO

GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

**CONCURRENCE BY: Dr. Saralyn Grass, Chief Administrative Officer, Kids Hope Alliance**

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**(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)**

ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 9/8/2022

OTHER _____

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ACTION OF AWARDING AUTHORITY DATE 9/9/22

APPROVED ✓ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No: 2019-02

**SUBJECT: AFTERSCHOOL AND SUMMER PROGRAMS**

**BID #: ESC-0436-20** **OPEN DATE: 2020-05-06**

**COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE**

**KIND AND BASIS OF CONTRACT: GRANT CONTRACT PERIOD(S) AS OUTLINED BELOW**

**FOR: KIDS HOPE ALLIANCE**

**BASIS OF AWARD: HIGHEST SCORING BIDDER BASED ON EVALUATION CRITERIA**

**NUMBER OF BIDS INVITED: 39** **NUMBER RECEIVED: 35** **OTHER: 0**

**SUMMARY OF BIDS AND RECOMMENDED ACTIONS:**

Recommend approval to utilize the first of two (2) renewal options with the summer-only program providers outlined in Exhibit 1 to include a 2% COLA increase, COVID-19 units of services, and updated insurance indemnification requirements in the amount of $545,741 00. The contract term will be ratified from August 1, 2021, through July 31, 2022 with the service period beginning April 1, 2022, through July 31, 2022. Total revised expenditure amount for the 1st renewal option is $19,354,277 00 for a total expenditure amount not to exceed $38,306,177 00.

Funding Source: 10901 181001.582001 000000.00000455 00000 0000000 – To be executed by formal contract amendment through the Office of General Counsel

**ATTACHMENTS:** Recommendation Memo, Vendor Letters and Previous Awards

**ANALYST** _____ BRYAN MATUS

**RESPECTFULLY SUBMITTED** _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

**CONCURRENCE BY: Dr. Saralyn Grass, Chief Administrative Officer, Kids Hope Alliance**

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**(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)**
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE 3/24/2022

_____ OTHER _____

_____

_____

_____

_____

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ACTION OF AWARDING AUTHORITY DATE 3/24/2022

APPROVED ✓ DISAPPROVED: _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
For: Mayor Larry Curry
Under Authority of
Executive Order No. 2019-02

**SUBJECT:** Afterschool and Summer Programs

**BID #:** ESC-0436-20 **OPEN DATE:** 5/6/2020

**COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE**

**KIND AND BASIS OF CONTRACT:** Grant Contract Period(s) as outlined below

**FOR:** Kids Hope Alliance

**BASIS OF AWARD:** Highest Scoring Bidder Based on Evaluation Criteria

**NUMBER OF BIDS INVITED:** 39 **NUMBER RECEIVED:** 35 **OTHER:** 0

**SUMMARY OF BIDS AND RECOMMENDED ACTIONS:**
Recommend approval to amend the award to add Abyssinia Missionary Baptist Church for the first renewal period, and to increase the award by $168,300.00. Total revised expenditure amount is $18,808,536.00, for a total expenditure amount not to exceed $37,760,436.00.

Funding Source: 10901.181001.582001.000000.00000455.00000.0000000 – To be executed by formal contract amendment through the Office of General Counsel

Attachments: Recommendation Memo, Vendor Letters and Previous Awards

ANALYST Annette Barney

RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Dr. Saralyn Grass, Chief Administrative Officer, Kids Hope Alliance

**(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)**
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 9/2/2021

OTHER

ACTION OF AWARDING AUTHORITY DATE 9-3-21

APPROVED ✓ DISAPPROVED:

OTHER:

SIGNATURE OF AUTHENTICATION

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of
Executive Order No 2019 02

**SUBJECT:** Afterschool and Summer Programs

**BID #:** ESC-0436-20 **OPEN DATE:** 5/6/2020

**COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE**

**KIND AND BASIS OF CONTRACT:** Grant Contract Period(s) as outlined below

**FOR:** Kids Hope Alliance

**BASIS OF AWARD:** Highest Scoring Bidder Based on Evaluation Criteria

**NUMBER OF BIDS INVITED:** 39 **NUMBER RECEIVED:** 35 **OTHER:** 0

**SUMMARY OF BIDS AND RECOMMENDED ACTIONS:**
Recommend approval to utilize the first of two (2) renewal options with the providers outlined in the attached Exhibit 1 to include a 2% COLA increase and updated insurance requirements. Period of service is from August 1, 2021 through July 31, 2022. Total revised expenditure amount is $18,640,236.00, for a total expenditure amount not to exceed $37,592,136.00.

Funding Source. 10901.181001.582001.000000.00000455.00000 0000000 – To be executed by formal contract amendment through the Office of General Counsel

Attachments: Recommendation Memo, Vendor Letters and Previous Awards

ANALYST Annette Barney

RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Saralyn Grass, Chief Administrative Officer, Kids Hope Alliance

**(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)**
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE 7/22/2021

OTHER

ACTION OF AWARDING AUTHORITY DATE 7-26-21

APPROVED ✓ DISAPPROVED

OTHER:

SIGNATURE OF AUTHENTICATION

Brian Hughes
Chief Administrative Officer
For Mayor Lenny C ry
Under Authority of
Executive Order No 2 02

**SUBJECT:** Afterschool and Summer Programs

**BID #:** ESC-0436-20

**OPEN DATE:** 5/6/2020

**COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE**

**KIND AND BASIS OF CONTRACT:** Grant Contract Period(s) as outlined below

**FOR:** Kids Hope Alliance

**BASIS OF AWARD:** Highest Scoring Bidder Based on Evaluation Criteria

**NUMBER OF BIDS INVITED:** 39 **NUMBER RECEIVED:** 35 **OTHER:** 0

**SUMMARY OF BIDS AND RECOMMENDED ACTIONS:**
Recommend approval to increase the award with the contractors outlined in the attached memo by $248,160.00, and to amend the award to make service level changes at various sites as outlined in the attached Exhibit 1 for the period ending July 31, 2021. Total revised expenditure amount not to exceed $18,951,900.00.

Funding Source: 10901 181001.582001.000000.00000455.00000.0000000

Attachments: Recommendation Memo and Previous Awards

ANALYST Annette Burney

RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Saralyn Grass, Chief Administrative Officer, Kids Hope Alliance

**(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)**
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE 6/10/2021

OTHER

ACTION OF AWARDING AUTHORITY DATE 6/11/21

APPROVED ✓ BH DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Brian H
Chief A
For M
Und r A
Execu e O:

**SUBJECT:** Afterschool and Summer Programs

**BID #:** ESC-0436-20

**OPEN DATE:** 5/6/2020

## COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

**KIND AND BASIS OF CONTRACT:** Grant Contract Period(s) as outlined below

**FOR:** Kids Hope Alliance

**BASIS OF AWARD:** Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 39 NUMBER RECEIVED: 35 OTHER: 0

**SUMMARY OF BIDS AND RECOMMENDED ACTIONS:**

Recommend approval to amend the award with Boys and Girls Clubs of Northeast Florida to transfer seats from underutilized sites to sites with waiting lists in accordance with Section 4.11 of the RFP. The seats will be adjusted as outlined in the attached memo with no increase to the maximum indebtedness. Total revised expenditure amount of $18,703,740.00 will remain the same.

Funding Source: 10901.181001.582001.000000 00000455.00000.0000000

Attachments: Recommendation Memo, Vendor Letter and Previous Awards

ANALYST _____ RESPECTFULLY SUBMITTED _____

Annette Burney

GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Joyce Watson, Director of Administration, Kids Hope Alliance

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE 2/18/2021

Teresa R Eilmes _____ OTHER _____

_____ _____

_____ _____

_____ _____

_____ _____

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ACTION OF AWARDING AUTHORITY DATE 2-18-21

MR

APPROVED ✓ BH DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of
Executive Order No. 2019-02

**SUBJECT:** Afterschool and Summer Programs

**BID #:** ESC-0436-20

**OPEN DATE:** 5/6/2020

**COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE**

**KIND AND BASIS OF CONTRACT:** Grant Contract Period(s) as outlined below

**FOR:** Kids Hope Alliance

**BASIS OF AWARD:** Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 39 NUMBER RECEIVED: 35 OTHER: 0

**SUMMARY OF BIDS AND RECOMMENDED ACTIONS:**

Recommend approval to amend the award to add language to the Covid-19 emergency operational guidance that will allow contractors to provide services on Saturday and virtual services during the school year, and to increase the award by $100,320.00 for Boys and Girls Clubs of Northeast Florida to serve an additional 20 students at its Celebration site. Total revised expenditure amount not to exceed $18,703,740.00.

Funding Source: 10901.181001.582001.000000.00000455.00000.0000000

Attachments: Recommendation Memo, Exhibits and Previous Awards

ANALYST _____ RESPECTFULLY SUBMITTED _____

Annette Burney

GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Kenneth Darity, Director of Out of School, Kids Hope Alliance

**(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)**
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE 9/03/20

_____ _____ OTHER _____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE 9/4/20

APPROVED ✓ BH DISAPPROVED _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of
Executive Order No. 2019-02

**SUBJECT:** Afterschool and Summer Programs

**BID #:** ESC-0436-20

**OPEN DATE:** 5/6/2020

## COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

**KIND AND BASIS OF CONTRACT:** Grant Contract Period(s) as outlined below

**FOR:** Kids Hope Alliance

**BASIS OF AWARD:** Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 39 NUMBER RECEIVED: 35 OTHER: 0

**SUMMARY OF BIDS AND RECOMMENDED ACTIONS:**

Recommend approval to amend the award to include Covid-19 emergency operational guidance language as outlined in Exhibit 2 and to increase the award in the total amount of $70,400.00 (Wayman Community Development Corporation to be increased by $33,000.00 and YMCA of Florida's First Coast to be increased by $37,400.00) due to an increase in the number of students to be served for afterschool programming. In addition, this amendment acknowledges the agreement with four (4) contractors: Communities in Schools of Jacksonville, Inc., Girls, Inc. of Jacksonville, Wayman Community Development Corporation and YMCA of Florida's First Coast, Inc. to provide services at schools that were not chosen from Attachment J, School List, in the RFP. Total revised expenditure amount not to exceed $18,603,420.00.

Funding Source: 10901 181001 582001.000000.00000455.00000.0000000

Attachments: Recommendation Memo, Exhibits and Previous Awards

ANALYST: _____ RESPECTFULLY SUBMITTED: _____

Annette Burney

GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Kenneth Darity, Director of Out of School, Kids Hope Alliance

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**(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)**
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE 7/30/20

_____ _____ OTHER _____

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_____ _____

_____ _____

_____ _____

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ACTION OF AWARDING AUTHORITY DATE _____

APPROVED ✓ BH DISAPPROVED _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No: 2019-02

**SUBJECT:** Afterschool and Summer Programs

**BID #:** ESC-0436-20

**OPEN DATE:** 5/6/2020

## COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

**KIND AND BASIS OF CONTRACT:** Grant Contract Period(s) as outlined below

**FOR:** Kids Hope Alliance

**BASIS OF AWARD:** Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 39 NUMBER RECEIVED: 35 OTHER: 0

**SUMMARY OF BIDS AND RECOMMENDED ACTIONS:**

Recommend approval to waive as a minor irregularity various missing documents from I.M. Sulzbacher Center for the Homeless, Jacksonville Arts & Music School, Inc., Krumpin' for Success, Inc., and Tiphne Darshay Hollis Foundation. The documents have been received. Recommend approval of award to the highest scoring responsive, responsible bidders listed on the attached scoring sheet with the exception of the following vendors who scored below the minimum score of 75%: Bedford Franklin Corporation, Harvest Time Christian Fellowship, Northside Church of Christ and Vision for Excellence. Period of service for Afterschool is August 1, 2020 through July 31, 2021 and Summer will be from April 1, 2021 through July 31, 2021 with two (2) one (1) year renewal options. Total expenditure amount not to exceed $18,533,020.00.

Funding Source: 10901.181001.582001.000000.00000455.00000.0000000

Attachments: Recommendation Memo, Tabulation and Scores and Evaluation Matrix

ANALYST _____ RESPECTFULLY SUBMITTED _____

Annette Burney

GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Kenneth Darity, Director of Out of School, Kids Hope Alliance

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**(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)**
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 7/2/20

_____ OTHER _____

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ACTION OF AWARDING AUTHORITY DATE 7/7/20

APPROVED ✓ DISAPPROVED _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2019-02