SUBJECT: AFTERSCHOOL AND SUMMER PROGRAMMING: ELEMENTARY THROUGH HIGH SCHOOL

BID #: ESC-0349-23 **OPEN DATE: 5/24/23**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract - August 1, 2023 through May 31, 2024 with three (3) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 233 NUMBER RECEIVED: 40 OTHER: 3

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to utilize the first of three (3) one-year renewals for Afterschool and Summer Programming: Elementary through High School to providers as outlined in Exhibit 1. Period of service is from June 1, 2024 through May 31, 2025 with two (2) one (1) year renewal options remaining. Total not to exceed expenditure for this period is $22,260,925.00. Total revised not to exceed expenditure is $39,875,512.50.

Funding Sources:
ESP- Out-of-School Time: 10901.181001.582001.000000.00000455.00000.0000000. - $21,815,425.00
ESP- Special Needs: 10901.181001.582001.000000.00000459.00000.0000000. - $ 445,500.00
To be executed by formal contract amendment through the Office of General Counsel and process by purchase order(s).

Attachments: Recommendation Memo, Exhibit 1, Vendor Letter of Intent, Previous Awards

ANALYST: _____ **RESPECTFULLY SUBMITTED** _____
Olive Wallace-Cohen
DUSTIN FREEMAN, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Saralyn Grass, CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

KIDS HOPE ALLIANCE

MEMORANDUM

TO: Dustin Freeman, Chief of Procurement

FROM: Saralyn Grass, Chief Executive Officer
Kids Hope Alliance (KHA)

Saralyn Grass

CC: Kenneth Darity, Chief Administrative Officer

SUBJECT: Request to amend BID # ESC-0349-23, Afterschool and Summer Programming: Elementary Through High School

DATE: May 10, 2024

Kids Hope Alliance, a public body acting on behalf of the City of Jacksonville, a consolidated political subdivision and municipal corporation existing under the laws of the State of Florida ("KHA") respectfully requests the following:

1. Request to Amend the Award for BID # ESC-0349-23, Afterschool and Summer Programming: Elementary Through High School, to exercise the first of three (3) one (1) year renewals options with the Providers outlined in the attached Exhibit 1. Period of service is from June 1, 2024 through May 31, 2025. Total revised expenditure amount is $22,260,925.00, for a total expenditure amount not to exceed $39,875,512.50.

Upon approval of this request contract amendments will be executed by the City of Jacksonville Office of General Counsel.

KHA anticipates funding as follows:

Account Name	Fund	Center	Account	Project	Activity	Interfund	Future	Amount
ESP - Special Needs	10901	181001	582001	000000	00000459	00000	0000000	$ 445,500.00
ESP - Out-of-School Time	10901	181001	582001	000000	00000455	00000	0000000	$21,815,425.00

Total Funding **$22,260,925.00**

Attachment(s):
- Exhibit 1, Funding Recommendations FY24-25
- Previous Award Dated 4/19/2024
- FY 24-25 Letters of Intent for Providers
- Scope of Services for Providers

For additional information, please contact Kenneth Darity at (904) 255-4422 or KDarity@coj.net.

Cc: Olive Wallace- Cohen, Buyer
Jessica Pitts, Director Finance
Joyce Watson, Director, Administration, Contracts, and Purchasing

1095 A. Philip Randolph Blvd., Jacksonville, FL 32206 | (904) 255-4400 | Fax: (904) 255-4502

Afterschool and Summer FY24-25 Funding

Legend	
Afterschool	Decrease in funding/seats
Summer Camp	Increase in funding/seats

Organization	Site Name	Street	Zip	# of Students School-Year	# of Days: School-Year	School-Year Rate	School Year Funding Request	School Year Security	# of Students: Summer	# of Days: Summer	Summer Rate	Summer Funding Request	Total Funding Recommendation
A life for a life International, Inc.	A Life for Life International	101 Century 21 Drive	32211	60	170	$ 12.50	$ 127,500.00		60	39	$ 25.00	$ 58,500.00	$ 186,000.00
Abyssma Missionary Baptist Church Ministries, Inc.	Abyssma Missionary Baptist Church	10325 Interstate Center Drive	32218	80	170	$ 12.50	$ 127,500.00		80	39	$ 25.00	$ 78,000.00	$ 205,500.00
America's Little Leaders, Inc.	America's Little Leaders	1527 Gandy St.	32208	80	170	$ 12.50	$ 170,000.00		60	28	$ 25.00	$ 42,000.00	$ 212,000.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	Anne R. Morgan Elementary School Boys & Girls Club	964 St. Clair Street	32254	100	170	$ 12.50	$ 212,500.00	$ 28,050.00	60	28	$ 25.00	$ 42,000.00	$ 282,550.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	Arlington Middle School Boys & Girls Club	8141 Lone Star Road	32211	80	170	$ 12.50	$ 170,000.00		80	28	$ 25.00	$ 42,000.00	$ 212,000.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	Baxter E. Luther Boys &Girls Club	191 Pecan Street	32211	100	170	$ 12.50	$ 212,500.00		100	28	$ 25.00	$ 70,000.00	$ 282,500.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	Biltmore Elementary School Boys & Girls Club	2101 Palm Ave	32211	80	170	$ 12.50	$ 170,000.00			28	$ 25.00	$ 28,000.00	$ 198,000.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	Biscayne Elementary School Boys & Girls Club	1220 Biscayne Blvd	32218	160	170	$ 12.50	$ 340,000.00	$ 28,050.00	60	28	$ 25.00	$ 56,000.00	$ 424,050.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	Bridge to Success Academy Middle School Boys & Girls Club	5443 Moncrief Rd	32209	40	170	$ 12.50	$ 85,000.00		0	0	$ 25.00	$ -	$ 85,000.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	Celebration Boys & Girls Club	5010 Cleveland Road	32209	40	170	$ 12.50	$ 85,000.00		40	28	$25.00	$ 28,000.00	$ 113,000.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	Gregory Drive Elementary	7800 Gregory Dr	32210	80	170	$ 12.50	$ 170,000.00		60	28	$ 25.00	$ 42,000.00	$ 212,000.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	Cri Teen Center Boys & Girls Club	313 East 10th Street	32206	120	170	$ 12.50	$ 255,000.00		60	28	$ 25.00	$ 42,000.00	$ 297,000.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	Clanzel T. Brown Boys & Girls Club	4575 Moncrief Road	32209	80	170	$ 12.50	$ 170,000.00		60	28	$ 25.00	$ 42,000.00	$ 212,000.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	Clanzel T. Brown Teen Center Boys & Girls Club	4575 Moncrief Road	32209	60	170	$ 12.50	$ 127,500.00		60	28	$ 25.00	$ 42,000.00	$ 169,500.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	Edward H. White High School Boys & Girls Club	1700 Old Middleburg Rd N	32210	80	170	$ 12.50	$ 127,500.00		40	28	$ 25.00	$ 28,000.00	$ 155,500.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	Fort Caroline Elementary School Boys & Girls Club	3925 Athore Drive	32277	80	170	$ 12.50	$ 170,000.00	$ 28,050.00	60	28	$ 25.00	$ 42,000.00	$ 240,050.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	Fort Caroline Middle School Boys & Girls Club	3787 University Club Blvd	32277	100	170	$ 12.50	$ 212,500.00	$ 28,050.00		28	$ 25.00	$ -	$ 240,550.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	Gail Baker Community Center Boys & Girls Club	2071 George Street	32233	40	170	$ 12.50	$ 85,000.00		40	28	$ 25.00	$ 28,000.00	$ 113,000.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	Garden City Elementary	2814 Dunn Ave.	32210	80	170	$ 12.50	$ 170,000.00		60	28	$ 25.00	$ 42,000.00	$ 212,000.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	Hyde Grove Elementary School Boys & Girls Clubs	2064 Lane Ave S	32210	80	170	$ 12.50	$ 170,000.00		80	28	$ 25.00	$ 56,000.00	$ 226,000.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	Jacksonville Heights Elementary School Boys & Girls Club	7750 S Tempest St	32244	80	170	$ 12.50	$ 170,000.00	$ 28,050.00	60	28	$ 25.00	$ 42,000.00	$ 240,050.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	Jordan Park Community Center Boys & Girls Club	1671 Francis Ave	32233	80	170	$ 12.50	$ 170,000.00		60	28	$ 25.00	$ 42,000.00	$ 212,000.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	Long Branch Elementary School Boys & Girls Clubs	3723 Franklin St	32206	80	170	$ 12.50	$ 170,000.00		60	28	$ 25.00	$ 42,000.00	$ 212,000.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	Matthew W. Gilbert Middle School Boys & Girls Club	1424 Franklin St	32206	100	170	$ 12.50	$ 212,500.00		60	28	$ 25.00	$ 42,000.00	$ 254,500.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	McKenzie's Beaches Boys & Girls Club	820 Seagate Ave	32250	80	170	$ 12.50	$ 170,000.00		60	28	$ 25.00	$ 42,000.00	$ 212,000.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	NFL Youth Education Town (YET) Boys & Girls Club	555 West 25th Street	32206	160	170	$ 12.50	$ 340,000.00		100	28	$ 25.00	$ 70,000.00	$ 410,000.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	North Shore Elementary School Boys & Girls Club	5701 Silver Plaza	32208	120	170	$ 12.50	$ 255,000.00	$ 28,050.00	60	28	$ 25.00	$ 42,000.00	$ 325,050.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	Ramona Elementary School Boys & Girls Club	5540 Ramona Blvd	32205	80	170	$ 12.50	$ 170,000.00		60	28	$ 25.00	$ 42,000.00	$ 212,000.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	River City Science Academy Elementary School	7450 Beach Blvd	32216	140	170	$ 12.50	$ 297,500.00		80	28	$ 25.00	$ 56,000.00	$ 353,500.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	River City Science Academy Middle School	7565 Beach Blvd	32216	120	170	$ 12.50	$ 255,000.00		80	28	$ 25.00	$ 56,000.00	$ 311,000.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	Russell Cook Jr. Community Center	3300 Jones Street	32206	60	170	$ 12.50	$ 127,500.00		60	28	$ 25.00	$ 42,000.00	$ 169,500.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	Rutledge H. Pearson Elementary School Boys & Girls Club	4346 Roanoke Blvd	32208	160	170	$ 12.50	$ 340,000.00	$ 28,050.00	80	28	$ 25.00	$ 56,000.00	$ 424,050.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	S.P. Livingston Elementary School Boys & Girls Club	1128 Barber St.	32209	80	170	$ 12.50	$ 170,000.00	$ 28,050.00	60	28	$ 25.00	$ 42,000.00	$ 240,050.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	Samuel A. Hull Elementary School Boys & Girls Club	7528 Hull St.	32219	80	170	$ 12.50	$ 170,000.00		60	28	$ 25.00	$ 42,000.00	$ 212,000.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	Southwind Villas Boys & Girls Club	8711 Newton Rd Bldg #14 Units	32216	80	170	$ 12.50	$ 170,000.00		60	28	$ 25.00	$ 42,000.00	$ 212,000.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	Susie E. Tolbert Elementary School Boys & Girls Club	1925 W. 13th St.	32209	80	170	$ 12.50	$ 170,000.00			28	$ 25.00	$ 28,000.00	$ 198,000.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	The Bridge Learning Center Boys & Girls Club	320 8th Street West	32206	100	170	$ 12.50	$ 212,500.00		100	28	$ 25.00	$ 70,000.00	$ 282,500.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	Victory Pointe Boys & Girls Club	6750 Ramona Blvd	32205	80	170	$ 12.50	$ 170,000.00		60	28	$ 25.00	$ 42,000.00	$ 212,000.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	Windy Hill Community Center Boys & Girls Club	10540 Anders Blvd	32246	80	170	$ 12.50	$ 170,000.00		60	28	$ 25.00	$ 42,000.00	$ 212,000.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	Windy Hill Elementary School Boys & Girls Club	3831 Forest Blvd	32246	80	170	$ 12.50	$ 170,000.00	$ 28,050.00	60	28	$ 25.00	$ 42,000.00	$ 240,050.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	Young Men's & Women's Leadership Academy Boys & Girls Clubs	900 Acorn St	32209	80	170	$ 12.50	$ 170,000.00		60	28	$ 25.00	$ 42,000.00	$ 212,000.00
				3380			$ 7,182,500.00	$ 252,450.00				$ 1,596,000.00	$ 9,030,950.00
Communities in Schools of Jacksonville, Inc.	Alfred Dupont MS	2710 duPont Ave.	32217	80	170	$ 12.50	$ 170,000.00		60	28	$ 25.00	$ 42,000.00	$ 212,000.00
Communities in Schools of Jacksonville, Inc.	Andrew A Robinson ES	101 West 12th St.	32206	100	170	$ 12.50	$ 212,500.00	$ 28,050.00	60	28	$ 25.00	$ 42,000.00	$ 282,550.00
Communities in Schools of Jacksonville, Inc.	Andrew Jackson HS	3816 N Main St.	32206	40	109	$ 12.50	$ 54,500.00		30	28	$ 25.00	$ 21,000.00	$ 75,500.00
Communities in Schools of Jacksonville, Inc.	George W Carver ES	2854 West 45th St.	32209	80	170	$ 12.50	$ 170,000.00		60	28	$ 25.00	$ 42,000.00	$ 212,000.00
Communities in Schools of Jacksonville, Inc.	Highlands MS	10913 Pine Estates Rd. E.	32218	140	170	$ 12.50	$ 297,500.00		60	28	$ 25.00	$ 42,000.00	$ 339,500.00

Afterschool and Summer FY24-25 Funding

Legend	
Afterschool	Decrease in funding/seats
Summer Camp	Increase in funding/seats

Organization	Site Name	Street	Zip	# of Students School-Year	# of Days: School-Year	School-Year Rate	School Year Funding Request	School Year Security	# of Students: Summer	# of Days: Summer	Summer Rate	Summer Funding Request	Total Funding Reccomendation
Communities in Schools of Jacksonville, Inc.	Joseph Stilwell MS	7840 Burma Rd.	32221	80	170	$ 12.50	$ 170,000.00		60	28	$ 25.00	$ 42,000.00	$ 212,000.00
Communities in Schools of Jacksonville, Inc.	Lake Shore MS	2519 Bayview Rd.	32210	80	170	$ 12.50	$ 170,000.00		60	28	$ 25.00	$ 42,000.00	$ 212,000.00
Communities in Schools of Jacksonville, Inc.	Mayport MS	2600 Mayport Rd.	32233	120	170	$ 12.50	$ 255,000.00		60	28	$ 25.00	$ 42,000.00	$ 297,000.00
Communities in Schools of Jacksonville, Inc.	Normandy Village ES	8257 Herlong Rd.	32210	100	170	$ 12.50	$ 212,500.00	$ 28,050.00	60	28	$ 25.00	$ 42,000.00	$ 282,550.00
Communities in Schools of Jacksonville, Inc.	Pickett ES	6305 Old Kings Rd.	32254	80	170	$ 12.50	$ 170,000.00		60	28	$ 25.00	$ 42,000.00	$ 212,000.00
Communities in Schools of Jacksonville, Inc.	Ribault MS	3610 Ribault Scenic Dr.	32208	80	170	$ 12.50	$ 170,000.00		60	28	$ 25.00	$ 42,000.00	$ 212,000.00
Communities in Schools of Jacksonville, Inc.	Riverside HS	1200 McDuff Ave. S.	32205	40	109	$ 12.50	$ 54,500.00		30	28	$ 25.00	$ 21,000.00	$ 75,500.00
Communities in Schools of Jacksonville, Inc.	Sadie T Tillis ES	6084 Morse Ave.	32244	100	170	$ 12.50	$ 212,500.00	$ 28,050.00	60	28	$ 25.00	$ 42,000.00	$ 282,550.00
Communities in Schools of Jacksonville, Inc.	Sallye B Mathis ES	3501 Winton Dr.	32208	100	170	$ 12.50	$ 212,500.00	$ 28,050.00	60	28	$ 25.00	$ 42,000.00	$ 282,550.00
Communities in Schools of Jacksonville, Inc.	Southside MS	2948 Knights Ln E.	32216	80	170	$ 12.50	$ 170,000.00		60	28	$ 25.00	$ 42,000.00	$ 212,000.00
Communities in Schools of Jacksonville, Inc.	Terry Parker HS	7301 Parker School Rd.	32211	40	109	$ 12.50	$ 54,500.00		30	28	$ 25.00	$ 21,000.00	$ 75,500.00
Communities in Schools of Jacksonville, Inc.	Westside HS	5530 Firestone Rd.	32244	40	109	$ 12.50	$ 54,500.00		30	28	$ 25.00	$ 21,000.00	$ 75,500.00
Communities in Schools of Jacksonville, Inc.	Westside MS	4815 Wesconnett Blvd.	32210	140	170	$ 12.50	$ 297,500.00		60	28	$ 25.00	$ 42,000.00	$ 339,500.00
				1520			$ 3,108,000.00	$ 112,200.00				$ 672,000.00	$ 3,892,200.00
Cornerstone of Jacksonville, Inc.	Cornerstone of Jacksonville	9039 Beach Blvd	32216	50	180	$ 12.50	$ 112,500.00		120	28	$ 25.00	$ 84,000.00	$ 196,500.00
Don't Miss A Beat, Inc	DMAB Community Art Center	2839 West Beaver Street	32254	60	170	$ 12.50	$ 127,500.00		60	30	$ 25.00	$ 45,000.00	$ 172,500.00
Fresh Word Ministries, Inc. (Teen Nitro)	Impact Christian Church	9501 Arlington Expressway,	32225	60	170	$ 12.50	$ 127,500.00		40	28	$ 25.00	$ 28,000.00	$ 155,500.00
Hope Haven Association, Incorporated	Hope Haven	4600 Beach Blvd	32207	20	180	$ 75.00	$ 270,000.00		30	38	$ 150.00	$ 175,500.00	$ 445,500.00
I.M. Sulzbacher Center for the Homeless, Inc.	Sulzbacher	5455 Springfield Boulevard	32208		180	$ 12.50	$ 45,000.00		0			$ -	$ 45,000.00
I'm a Star Foundation, Inc.	Parkwood Heights	1709 Lansdown Drive	32211	80	170	$ 12.50	$ 170,000.00		40	28	$ 25.00	$ 28,000.00	$ 198,000.00
Jacksonville Arts and Music School Inc.	Jacksonville Arts & Music School Inc.	3315 N Liberty St.	32206	100	180	$ 12.50	$ 225,000.00		60	29	$ 25.00	$ 43,500.00	$ 268,500.00
Joshua Christian Academy Inc.	Joshua Christian Academy	924 St. Clair Street	32254	120	170	$ 12.50	$ 255,000.00		120	29	$ 25.00	$ 87,000.00	$ 342,000.00
Keepsafe Learning Inc.	Mitchell Community Center	1010 Acorn Street	32209	30	170	$ 12.50	$ 63,750.00		0			$ -	$ 63,750.00
Keepsafe Learning, Inc.	Westside Church of Christ	23 West 8th Street	32206				$ -		30	33	$ 25.00	$ 24,750.00	$ 24,750.00
				30			$ 63,750.00	$ -				$ 24,750.00	$ 88,500.00
KIPP Jacksonville , Inc.	KIPP Jacksonville , Inc.	1440 North McDuff Avenue	32254	40	108	$ 12.50	$ 54,000.00		0			$ -	$ 54,000.00
Kreative Success Academy Inc	Kreative Success Academy	3000 Dunn Ave Ste 8	32218	60	170	$ 12.50	$ 127,500.00		60	38	$ 25.00	$ 57,000.00	$ 184,500.00
MalVai Washington Kids Foundation, Inc.	MNYF Teen Center	1055 West 6th Street	32209	90	170	$ 12.50	$ 191,250.00		40	28	$ 25.00	$ 28,000.00	$ 219,250.00
MalVai Washington Kids Foundation, Inc.	MNYF Youth Center	1096 West 6th Street	32209	100	170	$ 12.50	$ 212,500.00		140	28	$ 25.00	$ 98,000.00	$ 310,500.00
				190			$ 403,750.00	$ -				$ 126,000.00	$ 529,750.00
Minds of the Future Foundation, Inc.	Minds of the Future Academy	3819 North Main Street	32206	80	170	$ 12.50	$ 170,000.00		80	38	$ 25.00	$ 76,000.00	$ 246,000.00
Minds of the Future Foundation, Inc.	Minds of the Future Learning Center	3911 North Main Street	32206				$ -		80	38	$ 25.00	$ 57,000.00	$ 57,000.00
				80			$ 170,000.00	$ -				$ 133,000.00	$ 303,000.00
North Florida Educational Institute Corp	NFEI North Campus	580 Lawton Avenue	32208				$ -		60	28	$ 25.00	$ 42,000.00	$ 42,000.00
North Florida Educational Institute Corp	NFEI West Campus	6803 Argyle Road	32205	80	170	$ 12.50	$ 170,000.00		60	28	$ 25.00	$ 56,000.00	$ 226,000.00
				80			$ 170,000.00	$ -				$ 98,000.00	$ 268,000.00
Pose, Inc.	Pose	1461 ROGERO ROAD	32211		170	$ 12.50	$ 63,750.00			38	$ 25.00	$ 28,500.00	$ 92,250.00
Police Athletic League of Jacksonville, Incorporated	Eastside	1050 Franklin Street	32206	40	180	$ 12.50	$ 90,000.00		40	28	$ 25.00	$ 28,000.00	$ 118,000.00
Police Athletic League of Jacksonville, Incorporated	Monument	3450 Monument Road	32225	80	180	$ 12.50	$ 180,000.00		80	28	$ 25.00	$ 56,000.00	$ 236,000.00
Police Athletic League of Jacksonville, Incorporated	Northside	2165 W. 33rd Street	32209	80	180	$ 12.50	$ 180,000.00		80	28	$ 25.00	$ 56,000.00	$ 236,000.00

Afterschool and Summer FY24-25 Funding

Legend	
Afterschool	Decrease to funding/zero
Summer Camp	Increase to funding/events

Organization	Site Name	Street	Zip	# of Students School-Year	# of Days: School-Year	School-Year Rate	School Year Funding Request	School Year Security	# of Students: Summer	# of Days: Summer	Summer Rate	Summer Funding Request	Total Funding Reccomendation
Police Athletic League of Jacksonville, Incorporated	Westside	441 Day Avenue	32254	40	180	$ 12.50	$ 90,000.00		40	28	$ 25.00	$ 28,000.00	$ 118,000.00
				240			$ 540,000.00	$ -				$ 168,000.00	$ 708,000.00
The Sanctuary of Northeast Florida Inc	Sanctuary on 8th Street	120 East 8th Street	32206	50	170	$ 12.50	$ 106,250.00		80	28	$ 25.00	$ 42,000.00	$ 148,250.00
Taylor Belle Foundation, Inc.	Taylor Belle Foundation	11046 Harts Road	32218	40	170	$ 12.50	$ 85,000.00		65	38	$ 25.00	$ 61,750.00	$ 146,750.00
The Chosen of God MKB Destined for Greatness Advocacy Svc Inc	TCOG Destined for Greatness	1722 North Davis Street	32209	20	170	$ 12.50	$ 42,500.00			38	$ 25.00	$ 38,000.00	$ 80,500.00
The Carpenter's Shop Center, Inc.	The Carpenter's Shop Inc.	North Florida		140	180	$ 12.50	$ 315,000.00		120	28	$ 25.00	$ 84,000.00	$ 399,000.00
The Foundation Academy Studio School, Inc.	The Foundation Academy	3675 San Pablo Rd. So.	32224	90	170	$ 12.50	$ 191,250.00		140	28	$ 25.00	$ 98,000.00	$ 289,250.00
The Potter's House Christian Fellowship, Inc.	The Potter's House Christian Fellowship, Inc	5119 Normandy Blvd	32205	100	180	$ 12.50	$ 225,000.00		80	28	$ 25.00	$ 56,000.00	$ 281,000.00
Tiphne DarShay Hollis Foundation, Inc.	Tiphne DarShay Hollis 3-5	540 Lenox Square	32254	80	170	$ 12.50	$ 170,000.00		60	38	$ 25.00	$ 57,000.00	$ 227,000.00
Tiphne DarShay Hollis Foundation, Inc.	Tiphne Darshay Hollis 6-12	6504 Norwood Ave	32208	80	170	$ 12.50	$ 170,000.00		60	38	$ 25.00	$ 57,000.00	$ 227,000.00
Tiphne DarShay Hollis Foundation, Inc.	Tiphne DarShay Hollis K-2	5013 Broadway Ave	32254	40	170	$ 12.50	$ 85,000.00		40	38	$ 25.00	$ 38,000.00	$ 123,000.00
				200			$ 425,000.00	$ -				$ 152,000.00	$ 577,000.00
Teen Leaders of America, Inc. formerly known as U-Turn, Inc.	Sandalwood	2750 John Promenade Blvd	32246	30	175	$ 12.50	$ 65,625.00		30	28	$ 25.00	$ 21,000.00	$ 86,625.00
Teen Leaders of America, Inc. formerly known as U-Turn, Inc.	The Social /Community Site	644 Cesery Blvd	32211	30	180	$ 12.50	$ 67,500.00		30	28	$ 25.00	$ 21,000.00	$ 88,500.00
				60			$ 133,125.00	$ -				$ 42,000.00	$ 175,125.00
Visionary Dreamers of Today's Foundation Inc	Visionary Dreamers of Today's Foundation	1131 Arlington Rd North	32211	30	170	$ 12.50	$ 63,750.00			38	$ 25.00	$ -	$ 63,750.00
Wayman Community Development Corporation	Bayview Elementary	3257 Lake Shore Blvd	32210	80	170	$ 12.50	$ 170,000.00		60	28	$ 25.00	$ 42,000.00	$ 212,000.00
Wayman Community Development Corporation	Becoming Collegiate Academy	5258 Norwood Ave Unit 3	32208	80	170	$ 12.50	$ 170,000.00		60	28	$ 25.00	$ 42,000.00	$ 212,000.00
Wayman Community Development Corporation	Wayman Academy of the Arts	1176 LaBelle Street	32205	80	170	$ 12.50	$ 170,000.00		80	28	$ 25.00	$ 56,000.00	$ 226,000.00
Wayman Community Development Corporation	Wayman Temple-South	8855 Sanchez Road	32217	0			$ -		60	28	$ 25.00	$ 42,000.00	$ 42,000.00
Wayman Community Development Corporation	Westview K-8	5278 Connie Jean Road	32210	80	170	$ 12.50	$ 170,000.00		60	28	$ 25.00	$ 42,000.00	$ 212,000.00
				320			$ 680,000.00	$ -				$ 224,000.00	$ 904,000.00
West Jacksonville Restoration Center Inc	West Jacksonville Restoration Center Inc.	8601 Youngerman Ct Unit 9	32244	80	170	$ 12.50	$ 170,000.00		60	28	$ 25.00	$ 42,000.00	$ 212,000.00
Yohannes Performing Arts Inc.	Yohannes Performing Arts	2453 Rickenbacker Street	32209	20	180	$ 12.50	$ 45,000.00			38	$ 25.00	$ 19,000.00	$ 64,000.00
The Young Men's Christian Association of Florida's First Coast, Inc.	Brookview Elementary School	10450 Theresa Drive	32246	80	170	$ 12.50	$ 170,000.00	$ 28,050.00	60	28	$ 25.00	$ 42,000.00	$ 240,050.00
The Young Men's Christian Association of Florida's First Coast, Inc.	Greenfield Elementary School	6343 Knights Lane, N	32216	100	170	$ 12.50	$ 212,500.00	$ 28,050.00	60	28	$ 25.00	$ 42,000.00	$ 282,550.00
The Young Men's Christian Association of Florida's First Coast, Inc.	Kings Trail Elementary School	7401 Old Kings Rd. S.	32217	80	170	$ 12.50	$ 170,000.00		60	28	$ 25.00	$ 42,000.00	$ 212,000.00
The Young Men's Christian Association of Florida's First Coast, Inc.	Love Grove Elementary School	2446 University Blvd S	32217	80	170	$ 12.50	$ 170,000.00		60	28	$ 25.00	$ 42,000.00	$ 212,000.00
The Young Men's Christian Association of Florida's First Coast, Inc.	Whitehouse Elementary School	11160 General Avenue	32220	60	170	$ 12.50	$ 127,500.00	$ 28,050.00	40	28	$ 25.00	$ 28,000.00	$ 183,550.00
The Young Men's Christian Association of Florida's First Coast, Inc.	Tiger Academy	6079 Bagley Rd	32209	100	170	$ 12.50	$ 170,000.00		60	28	$ 25.00	$ 42,000.00	$ 212,000.00
				500			$ 1,020,000.00	$ 84,150.00				$ 238,000.00	$ 1,342,150.00
				8010			$ 17,142,625.00	$448,800.00	6195			$ 4,669,500.00	$ 22,260,925.00

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC 0349-23	Contract #70642.23	Agency A Life for a Life International

1/30/2024

A Life for a Life International
(Dvorah Wilson, Program Director)
A Life for a Life International
101 Century 21 Drive 32216

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **(insert your agency's name)** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	101 Century 21 Drive Jacksonville, Fl. 32211
Program Start Date	06/1/2024
Program End Date	05/31/2025
Contract Amount (12month budget)	$186,000

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Yosef Avraham
904-660-4909
Yosefavraham30@yahoo.com
President

***Must be the authorized signer for the agency**

Approved by: Date:

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC 0349-23	Contract #70616-23	Agency: Abyssinia Missionary Baptist Church Ministries, Inc.

February 5, 2024
Minister Kimberly Allen, Program Manager
Abyssinia Missionary Baptist Church Ministries, Inc.
10325 Interstate Center Drive, Jacksonville, Fl 32218

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **Abyssinia Missionary Baptist Church Ministries, Inc.** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	10325 Interstate Center Drive, Jacksonville, Fl 32218
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12month budget)	$205,500

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Minister Kimberly Allen
904-696-1770
kallen@abyssinia.org
Program Manager

***Must be the authorized signer for the agency**

Approved by: Date:

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC	Contract #	Agency:
ESC – 0349-23		America's Little Leaders

May 2, 2024

Abbie Sanks
America's Little Leaders
1527 Gandy St
Jacksonville FL 32208

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of America's Little Leaders intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	1527 Gandy St Jacksonville FL 32208
Program Start Date	08/12/2024
Program End Date	05/30/2025
Contract Amount (12month budget)	$212,000

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Abbie Sanks
(904) 240-1864
asanks@alljra.org
Director

***Must be the authorized signer for the agency**

Approved by: Date:

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC 0349-23	Contract # 70588-23	Agency Boys & Girls Clubs of Northeast Florida

BOYS & GIRLS CLUBS
OF NORTHEAST FLORIDA

2/1/24
Wyatt Parlette VP of Operations
Boys & Girls Clubs of Northeast Florida
10 South Newnan Street
Jacksonville, FL 32202

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **Boys & Girls Clubs of Northeast Florida** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	Annie Morgan Elem Arlington Middle Biltmore Elem Biscayne Elem Bridge to Success Academy Ed White High Fort Caroline Elem Fort Caroline Middle Garden City Elem Gregory Drive Elem Hyde Grove Elem Jacksonville Heights Elem Long Branch Elem Matthew Gilbert Middle Northshore Elem Ramona Elem River City Science Academy Elem River City Science Academy Middle Rutledge Pearson Elem

Letter of Intent
Agency Award Information: FY24-25

ESC: 0349-23	Contract: #70589-23	Agency: Communities In Schools of Jacksonville

02/01/2024
Leon Baxton
Communities In Schools of Jacksonville
532 Riverside Avenue, Ste. #3-OH

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **Communities In Schools of Jacksonville** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	Alfred DuPont MS, Andrew A. Robinson ES, Andrew Jackson HS, George W. Carver ES, Highlands MS, Joseph Stilwell MS, Lake Shore MS, Mayport MS, Normandy Village ES, Pickett ES, Ribault MS, Riverside HS, Sadie Tillis ES, Sallye B. Mathis ES, Southside MS, Terry Parker HS, Westside HS, Westside MS,
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12month budget)	$3,892,200

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Leon Baxton
904.344.3900
lbaxton@cisjax.org
Chief Executive Officer (CEO)

***Must be the authorized signer for the agency**

Approved by: Leon Baxton **Date:** 2/7/24

FY 24-25 Scope of Services

ESC: 0349-23	Agency: Communities In Schools of Jacksonville

FY24-25 Contract Year: June 1, 2024 -May 31, 2025

Funding Approved for FY24-25: $3,892,200
Number of Proposed Children/Youth 24/25: School Year: 1520 Summer: 960

Letter of Intent
Agency Award Information: FY24-25

ESC	Contract #	Agency
ESC-0349-23	70620-23	Cornerstone of Jacksonville, Inc

January 26, 2024
Donald Corley - Admin
Cornerstone of Jacksonville, Inc
9039 Beach Blvd.
Jacksonville, FL 32216

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of Cornerstone of Jacksonville, Inc intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	9039 Beach Blvd. Jacksonville, FL 32216
Program Start Date	(Afterschool Care: 08/12/2024) (Summer: 06/10/2024)
Program End Date	(Afterschool Care: 05/29/2025) (Summer: 07/19/2024)
Contract Amount (12-month budget)	$112,500.00 – Afterschool Care $84,000.00 – Summer Camp Total: $196,500.00

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Sincerely,

Donald Corley
904-730-5500
DCorley@CSJax.org
Admin / CFO

***Must be the authorized signer for the agency**

Approved by: Date:

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC-0349-23	Contract # ESC-0349-23	Agency Don't Miss A Beat, Inc.

DON'T MISS A BEAT
Beyond the Rhythm

February 1, 2024

Gwendolyn Owens, President
Don't Miss A Beat, Inc.
P.O. Box, 6697
Jacksonville, Fl 32236

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **(Don't Miss A Beat, Inc.)** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	2839 West Beaver St., Jacksonville, FL 32254
Program Start Date	June 2024
Program End Date	May 2025
Contract Amount (12month budget)	$172,500.00

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Sincerely,

Gwendolyn Owens, President
(904) 382-5958
Email: dmabinc@gmail.com

***Must be the authorized signer for the agency**

Approved by: Gwendolyn Owens

Date: February 1, 2024

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC ESC-0349-23	**Contract #**	**Agency** Fresh Word Ministries dba Team Nitro MMA SEALTEAM

February 5, 2024
Nahshon Nicks, Owner/President
Fresh Word Ministries INC dba Team Nitro MMA SEALTEAM
4917 Morning Rise Circle
Jacksonville, FL 32218

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of Fresh Word Ministries INC dba Team Nitro MMA SEALTEAM intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	Impact Christian Academy 9501 Arlington Expy Ste. 245B Jax, FL 32225
Program Start Date	June 2024
Program End Date	May 2025
Contract Amount (12month budget)	$155,500

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Nahshon Nicks
904-534-0624
teamnitromma@gmail.com
Owner/President

***Must be the authorized signer for the agency**

Approved by: Date:

Letter of Intent
Agency Award Information: FY24-25

ESC-0349-23	Contract # 70607-23	Agency: Hope Haven

HOPEHAVEN

January 31, 2024
Tracey Hollins - CFO
Hope Haven
4600 Beach Blvd.
Jacksonville, FL 32256

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **Hope Haven** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	4600 Beach Boulevard
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12month budget)	150 X 39 X 30 = $175,500 (Summer) 75 X 180 X 20 = $270,000 (School Year)

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Stella Johnson
904-346-5100
sjohnson@hope-haven.org
CEO

***Must be the authorized signer for the agency**

Approved by: Date:

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC – 0349-23	**Contract** #70248-20	**Agency:** Sulzbacher

SULZBACHER
HOUSING. HEALTHCARE. HOPE.

Cindy Funkhouser, CEO and President
Sulzbacher Center
611 E Adams Street, Jacksonville FL 32202

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager: Demica Davis

Please accept this letter as notice of Sulzbacher's intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	Sulzbacher Village 5455 Springfield Blvd. Jacksonville FL 32208
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12month budget)	$45,000

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Sincerely,

Cindy Funkhouser

Cindy Funkhouser
(904) 923-0433
cfunkhouser@sulzbacherjax.org
CEO and. President

***Must be the authorized signer for the agency**

Approved by: Date:

Letter of Intent
Agency Award Information: FY24-25

ESC 0349-23	Contract #70553-23	Agency I'M A STAR FOUNDATION

2/6/2024
Betty Burney, Chief Executive Officer
I'm A STAR Foundation
3909 Soutel Drive
Jacksonville, Florida 32208

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **(insert your agency's name)** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	Parkwood Heights Elementary School 1709 Lansdowne Drive, Jacksonville, Florida 32211
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12month budget)	$198,000.00 (school year $170,000.00 Summer $28,000.00)

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Betty Burney
(904) 924-0756
bburney@imastarfoundation.org
Chief Executive Officer

***Must be the authorized signer for the agency**

Approved by: *Betty Burney* **Date:** February 8, 2024

Letter of Intent
Agency Award Information: FY24-25

ESC-0349-23	**Contract #**70602-23	**Agency Jacksonville Arts & Music School (JAMS)**

2/08/2024
Tori Peoples, Director of Institutional Advancement
Jacksonville Arts & Music School (JAMS)
3315 N Liberty St. Jacksonville, Fl 32206

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **Jacksonville Arts & Music School (JAMS)** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	3315 N Liberty St. Jacksonville, Fl 32206
Program Start Date	08/01/2024
Program End Date	05/31/2025
Contract Amount (12month budget)	268,500

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Sincerely,

Tori Peoples
(904) 329-4279
Tori@jamslife.org
Dir. Institutional Advancement

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC-0349-23	Contract #	Joshua Christian Academy

February 6, 2024
Lisa Harris, Executive Director
Joshua Christian Academy
924 Saint Clair Street

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **Joshua Christian Academy** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	924 Saint Clair Street Jacksonville, Florida 2254
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12month budget)	$342,000.00

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Lisa Harris
904-388-2227
Lisa.harris@jcacademy.org
Executive Director

***Must be the authorized signer for the agency**

Lisa N Harris
Approved by: Date:

Letter of Intent
Agency Award Information: FY24-25

ESC 0351-23	Contract #	Agency Keepsafe Learning Inc.

02/26/2024
Kimberly Brown, CEO
Keepsafe Learning, Inc
7172 Nottinghamshire Drive

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **Keepsafe Learning, Inc** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	1010 Acorn Street
Program Start Date	06/01/2024
Program End Date	05/31/2025 $78,750.00
Contract Amount (12month budget)	72,587 93 (Based on Budget Template)

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Kimberly Brown
904-403-6939
Kimberly.brown@keepsafelearninginfo.org
CEO
***Must be the authorized signer for the agency**

Approved by: Date:

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC	Contract #	Agency
		Jacksonville Alliance for KIPP Schools, Inc

KIPP Jacksonville PUBLIC SCHOOLS

February 6, 2024
Zac West
Jacksonville Alliance for KIPP Schools, Inc
1440 McDuff Avenue North
Jacksonville, Florida

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **Jacksonville Alliance for KIPP Schools, Inc.** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	KIPP Bold City High School
Program Start Date	August 27, 2024
Program End Date	May 16, 2025
Contract Amount (12month budget)	$54,000.00

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Zac West
904-683-6643
zwest@kippjax.org
Chief External Affairs Officer

***Must be the authorized signer for the agency**

Approved by: Date:

Letter of Intent
Agency Award Information: FY24-25

ESC 0349-23	**Contract #** 70612-23	**Agency** MaliVai Washington Kids Foundation Inc.

MaliVai Washington
YOUTH FOUNDATION

January 31, 2023
Terri Florio, CEO
MaliVai Washington Kids Foundation, Inc.
Jacksonville, FL 32209

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **MaliVai Washington Kids Foundation, Inc.'s** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	MWYF Youth Center & Camp Dynamite 1096 West 6th Street 32209- MWYF Teen Center & STEP Summer Program 1055 West 6th Street 32209
Program Start Date	June 3, 2024 (Camp) August 12, 2024 (After School)
Program End Date	July 12, 2024 (Camp) May 23, 2025 (After School)
Contract Amount (12month budget)	$529,750

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,
Terri Florio
Terri Florio
904-359-5437
terri@malwashington.com
CEO
***Must be the authorized signer for the agency**

Approved by: Date:

Letter of Intent
Agency Award Information: FY24-25

ESC	Contract #	Agency
Out of School Time	70611-23	Minds of the Future Foundation

January 31, 2024
Cynthia Smith, EdD, CEO|Principal
Minds of the Future Foundation
3819 North Main Street
Jacksonville, FL 32206

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **Minds of the Future Foundation** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	3819 North Main Street Jacksonville, FL 32206
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12month budget)	$303,000.00

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Cynthia Smith, EdD, CEO|Principal

Minds904@gmail.com
CEO|Principal

***Must be the authorized signer for the agency**

Approved by: Date:	1/31/24

Letter of Intent
Agency Award Information: FY24-25

ESC	Contract #	Agency
0349-23		North Florida Educational Institute

NloI

April 12, 2024

Stacey Poole
North Florida Educational Institute
6803 Arques Road Jacksonville, FL 32205

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **North Florida Educational Institute** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	6803 Arques Road Jacksonville, FL 32205 580 Lawton Avenue Jacksonville, FL 32208
Program Start Date	06/01/2024
Program End Date	5/31/2025
Contract Amount (12month budget)	268,000.00

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Sincerely,

Stacey Poole
904-764-0084

spoole@nfei.comcastbiz.net
Executive Director

***Must be the authorized signer for the agency**

Approved by: Date:

Letter of Intent

Agency Award Information: FY24-25

ESC: 0349-23	Contract #70587-23	Agency: POISE, INC

January 29, 2024
Delmas Harper, Executive Director
POISE, INC
1461 Rogero Road
Jacksonville, FL 32211

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **POISE,INC** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	203 W 48TH Street #10 Jacksonville, Fl 32208
Program Start Date	06/01/2024
Program End Date	05/31/2025
Contract Amount (12month budget)	$92,250

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Delmas Harper

904.672.9488
training@poisejax.com
Executive Director

***Must be the authorized signer for the agency**

Approved by: Date:

Letter of Intent
Agency Award Information: FY24-25

ESC	Contract #	Agency
0349-23	70608-23	The Sanctuary on 8th Street

02/07/2024
Rick Cartlidge, Jr.
Executive Director
The Sanctuary on 8th Street
120 E 8th Street, Jacksonville, FL, 32206

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of The Sanctuary on 8th Street's intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	120 E 8th Street Jacksonville, FL, 32202
Program Start Date	June 1st 2024
Program End Date	May 31st 2025
Contract Amount (12month budget)	$148.250

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Rick Cartlidge, Jr.
610-306-2169
rick@sanctuaryon8th.org
Executive Director

***Must be the authorized signer for the agency**

Approved by: Date:

Letter of Intent
Agency Award Information: FY24-25

ESC 0349-23	Contract # 1072	Agency Taylor Belle Foundation

TB

4/29/2024
Benjamin Ballard, CEO
Taylor Belle Foundation
11046 Harts Road
Jacksonville, Fl 32218

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **(Taylor Belle Foundation)** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location: 11046 Harts Road
Program Start Date: June 1, 2024
Program End Date: May 31, 2025
Contract Amount: $146,750
(12 Month Budget)

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Benjamin Ballard
904.377.3265
ballardb@taylorbfoundation.org
Chief Executive Officer

***Must be the authorized signer for the agency**

DocuSigned by:
75C5B48AACOE425

Approved by: Date:

Letter of Intent
Agency Award Information: FY24-25

ESC ESC-0349-23	Contract # 70619-23	Agency The Chosen of God MKB Destined for Greatness Advocacy SVC

DESTINED 4 Greatness
Advocacy SVC

2/2/2024
Dr. Mary A. Dornes-Terry
The Chosen of God MKB Destined for Greatness Advocacy SVC
1722 North Davis Street Jacksonville Fl. 32209

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **(The Chosen of God MKB Destined for Greatness Advocacy SVC)** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	1722 North Davis Street Jacksonville Fl. 32209
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12month budget)	$ 80,500.00

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Dr. Mary A. Dornes-Terry
904-505-1603
Tcogmkb1@gmail.com
Program Director

***Must be the authorized signer for the agency**

THE CARPENTER'S SHOP CENTER
Transforming lives...

Letter of Intent
Agency Award Information: FY24-25

KIDS HOPE ALLIANCE

ESC 0349-23	**Contract # 70605-23**	**Agency The Carpenter's Shop Center, Inc.**

THE CARPENTER'S SHOP CENTER

February 3, 2024

Dr. Cheryl Wilder, CEO
The Carpenter's Shop Center, Inc.
1601 University Blvd. North
Jacksonville, Florida 32211

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **The Carpenter's Shop Center, Inc.** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	1601 University Blvd. North Jacksonville, Florida 32211
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12month budget)	$399,000

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Sincerely,

Dr. Cheryl Wilder

Dr. Cheryl Wilder
904-245-9772
Cheryldwilder@gmail.com
CEO

***Must be the authorized signer for the agency**

Approved by: Date:

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC-0349-23	Contract #71061-21	Agency: The Foundation Academy Studio School

TFA STUDIO SCHOOL

February 5, 2024
Courtney Amaro, Director of Programs
The Foundation Academy Studio School
3675 San Pablo Rd S.
Jacksonville, Fl 32224

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **The Foundation Academy Studio School** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	The Foundation Academy Campus -3675 San Pablo Rd. S Jacksonville Fl, 32224
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12month budget)	Summer- $98,000 Afterschool-$191,250

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Nadia Hionides

Nadia Hionides, President
Courtney Amaro
(904)493-7300
camaro@foundationacademy.com
Director of Programs
***Must be the authorized signer for the agency**

Letter of Intent
Agency Award Information: FY24-25

ESC-0439-23	Contract #70615-23	Agency: The Potter's House Christian Fellowship, Inc.

February 7, 2024

The Potter's House Christian Fellowship, Inc.

Narlene McLaughlin
5119 Normandy Blvd.
Jacksonville, Fl. 32205

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **The Potter's House Christian Fellowship, Inc.'s** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	**The Potter's House Christian Academy** 5732 Normandy Blvd.
Program Start Date	June 3, 2024
Program End Date	May 23, 2024
Contract Amount (12month budget)	$281,000

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Sincerely,

Narlene McLaughlin
904-695-0181
Ladynarlene@aol.com
Church Administrator/VP

***Must be the authorized signer for the agency**

Letter of Intent
Agency Award Information: FY24-25

ESC: 0349-23	Contract # 70604-23	Agency: Tiphne Darshay Hollis Foundation

February 2, 2024
Tiphne Darshay Hollis Foundation
5013 Broadway Ave

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **(Tiphne Darshay Hollis Foundation)** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	K-2 5013 Broadway Ave 3-5 440 Lenox Square 6-12 6505 Norwood Ave
Program Start Date	August 12 2024
Program End Date	May 29, 2025
Contract Amount (12month budget)	577,000

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Shanda Whitaker
904-472-1289
Chief Executive Officer

***Must be the authorized signer for the agency**

Approved by:	SWhitaker	**Date:**	02/06/2024

—

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC – 0349-23	**Contract #**	**Agency** – U-Turns Inc dba Teen Leaders of America

Teen Leaders of America

2-21-24
Marcia Brown, Executive Director
U-Turns Inc dba Teen Leaders of America
644 Cesery Blvd #150
Jacksonville, FL 32211
(Contract address: 2009 Art Museum Dr.)

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of U-Turns Inc dba Teen Leaders of America intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	The Social Teen Center Sandalwood High School
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12month budget)	$175,125

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Marcia Brown
904.307.8567
marcia.brown@teenleadersofamerica.com
Executive Director

***Must be the authorized signer for the agency**

Approved by: **Date: 3/7/24**

Letter of Intent
Agency Award Information: FY24-25

ESC	Contract #	Agency
ESC0349-23	707-1423	Visionary Dreamers of Today Foundation

02/08/2024
Tymeka Spears, Owner
Visionary Dreamers of Today
1129 Arlington Road N
Jacksonville FL, 32211

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of Visionary Dreamers of Today Foundation intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	Visionary Dreamers of Today Foundation
Program Start Date	06/01/2024
Program End Date	05/31/2025
Contract Amount (12month budget)	63,750.00

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Tymeka Spears
(904)680-3980
Visionarydreamersoftoday@gmail.com
Owner

***Must be the authorized signer for the agency**

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC-0349-23	Contract #	Wayman Community Development Corporation
Afterschool and Summer Programming		

Monday, February 5, 2024
Mark Griffin, CEO
Wayman Community Development Corporation
1176 Labelle Street, Jacksonville, FL. 32205

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of Wayman Community Development Corporation intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	**Bayview Elementary**, 3257 Lakeshore Blvd, 32210 **Becoming Collegiate Academy**, 5258 Norwood Avenue, Unit 3, 32205 **Wayman Academy of the Arts**, 1176 Labelle Street, 32205 **Wayman Temple South Campus (Summer Only)**, 8855 Sanchez Road, 32217 **Westview K-8**, 5270 Connie Jean Road, 32210
Program Start Date	08/21/2023, except Bayview. Start Date 08/14/2023
Program End Date	05/17/2024, except Bayview. End Date 05/10/2024
Contract Amount (12month budget)	$904,000

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Dr. Mark L. Griffin
904-693-1503
mgriffin@wayman.org
Chief Executive Officer

***Must be the authorized signer for the agency**

Approved by: Date:

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC 0349-23	Contract #70595-23	Agency West Jacksonville Restoration Center Inc

January 31, 2024
Eunice Williams, CEO
West Jacksonville Restoration Center Inc
8601 Youngerman Ct Jacksonville Fl 32244

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **(insert your agency's name)** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	8601 Youngerman Ct Jacksonville FL 32244
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12month budget)	212,000

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Eunice Williams
904-779-0177
ewilliams@theaoejax.com
CEO

***Must be the authorized signer for the agency**

Approved by: Date:

Letter of Intent
Agency Award Information: FY24-25

ESC 0349-23	**Contract #** 70586-23	**Florida's First Coast YMCA**

1/31/2024
Maria Aristizabal
Florida's First Coast YMCA
40 E Adams Street, Jax FL 32202

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **(Florida's First Coast YMCA)** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	White House, Brookview, Love Grove, Kings Trail, Greenfield, Tiger Academy
Program Start Date	08/26/2024
Program End Date	05/24/2025
Contract Amount (12month budget)	$1,342,150

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Eric K. Mann
(904) 265-1780
EMann@FCYMCA.org
President and Chief Executive Office

***Must be the authorized signer for the agency**

Approved by: Date:

Letter of Intent
Agency Award Information: FY24-25

ESC-0349-23	Contract #	Yohannas Performing Arts Company

04/02/2024
Victor D. Chrispin Jr., Director
Yohannas Performing Arts
2818 N. Main Street

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **Yohannas Performing Arts Company** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	2818 N. Main Street, Jacksonville, Florida 32206
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12month budget)	$64,000

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Victor D. Chrispin Jr.
904-422-9989
ypacinfo@gmail.com
Director
***Must be the authorized signer for the agency**

Approved by: Date:

Letter of Intent
Agency Award Information: FY24-25

ESC	Contract #	Agency
0349-23	70256-20	Police Athletic League of Jacksonville

January 30, 2024
Mary Bishop, Executive Director
Police Athletic League, Inc.
3450 Monument Road
Jacksonville, FL 32225

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **Police Athletic League of Jacksonville, Inc.** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	JaxPAL Eastside Center – 1050 Franklin Street JaxPAL Monument Center – 3450 Monument Road JaxPAL Northside Center – 2165 West 33rd Street JaxPAL Westside Center – 441 Day Avenue
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12 month budget)	$708,000.00

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Mary Bishop
(904)854-6555 Ext. 311
Mary.Bishop@jaxpal.com
Executive Director

***Must be the authorized signer for the agency**

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC 0349-23	Contract #	Agency

Kreative Success

4/11/2024
(Sequoia Williams, Director)
(Kreative Success Academy)
(3000 Dunn Ave Ste 8)

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of Kreative Success Academy intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	3000 Dunn Ave Ste 8
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12month budget)	$184,500

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

(Sequoia Williams)
(904-864-0657)
(admin.kre8@succesk.org)
(Director)

***Must be the authorized signer for the agency**

Approved by: Date:

SUBJECT: AFTERSCHOOL AND SUMMER PROGRAMMING: ELEMENTARY THROUGH HIGH SCHOOL

BID #: ESC-0349-23 **OPEN DATE: 5/24/23**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract - August 1, 2023 through May 31, 2024 with three (3) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 233 NUMBER RECEIVED: 40 OTHER: 3

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to amend and increase award amount by $452,500.00 (AMD #6) to the following summer-only providers as reflected on the attached revised Exhibit 1. Total revised award expenditure not-to-exceed $17,614,587.50. Period of service will be from June 1, 2024 through May 31, 2025 with three (3) one (1) year renewal options.

- Dayspring Baptist Church, Inc. - $95,000.00
- Master of Education - $228,000.00
- True Youth Association, Inc. - $129,500.00

Funding Sources:
ESP- Out-of-School Time: 10901.181001.582001.000000.00000455.00000.0000000. $17,344,587.50
ESP- Special Needs: 10901.181001.582001.000000.00000459.00000.0000000. $270,000.00
To be executed by formal contract amendment through the Office of General Counsel and process by purchase order(s).

Attachments: Recommendation Memo, Revised Exhibit 1, Previous Awards

ANALYST: _____ OLIVE WALLACE-COHEN **RESPECTFULLY SUBMITTED** _____ DUSTIN FREEMAN, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Saralyn Grass, CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 4/11/2024

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE 4/19/2024

APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION Karen Bowling

Karen Bowling
Chief Administrative Officer
For: Mayor Donna Deegan
Under Authority Of:
Executive Order No: 2023-02

SUBJECT: AFTERSCHOOL AND SUMMER PROGRAMMING: ELEMENTARY THROUGH HIGH SCHOOL

BID #: ESC-0349-23 **OPEN DATE: 5/24/23**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract - August 1, 2023 through May 31, 2024 with three (3) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 233 NUMBER RECEIVED: 40 OTHER: 3

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to increase the award amount by $204,620.00 for various vendors as reflected on the attached revised Exhibit 1. Total revised award expenditure not-to-exceed $17,162,087.50

Funding Sources:
ESP- Out-of-School Time: 10901.181001.582001.000000.00000455.00000 0000000 $16,892,087.50
ESP- Special Needs: 10901.181001.582001 000000.00000459.00000 0000000. $270,000.00
To be executed by formal contract amendment through the Office of General Counsel and process by purchase order(s)

Attachments: Recommendation Memo, Revised Exhibit 1, Previous Awards

ANALYST: BENJAMIN KEMP **RESPECTFULLY SUBMITTED** DUSTIN FREEMAN, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Saralyn Grass, CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 3/28/2024

OTHER:

ACTION OF AWARDING AUTHORITY DATE 4/8/2024

APPROVED ✓ DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Karen Bowling
Chief Administrative Officer
For: Mayor Donna Deegan
Under Authority Of:
Executive Order No: 2023-02

Am D #4

SUBJECT: AFTERSCHOOL AND SUMMER PROGRAMMING: ELEMENTARY THROUGH HIGH SCHOOL

BID #: ESC-0349-23 **OPEN DATE: 5/24/23**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract - August 1, 2023 through May 31, 2024 with three (3) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 233 NUMBER RECEIVED: 40 OTHER: 3

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to decrease award amount by $714,460.00 for various vendors as reflected on the attached revised Exhibit 1. Total revised award expenditure not-to-exceed $16,957,467.50.

Funding Sources:
ESP- Out-of-School Time: 10901.181001.582001.000000.00000455.00000 0000000 $16,687,467.50
ESP- Special Needs. 10901.181001.582001.000000.00000459.00000.0000000. $270,000.00
To be executed by formal contract amendment through the Office of General Counsel and process by purchase order(s)

Attachments: Recommendation Memo, Revised Exhibit 1, Previous Awards

ANALYST: _____ Olive Wallace-Cohen **RESPECTFULLY SUBMITTED** _____ JUSTIN FREEMAN, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Saralyn Grass, CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 2/29/2024

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE 3/1/2024

APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION Karen Bowling

Karen Bowling
Chief Administrative Officer
For: Mayor Donna Deegan
Under Authority Of:
Executive Order No 2023-02

AmD#3

SUBJECT: AFTERSCHOOL AND SUMMER PROGRAMMING: ELEMENTARY THROUGH HIGH SCHOOL

BID #: ESC-0349-23 **OPEN DATE: 5/24/23**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract - August 1, 2023 through May 31, 2024 with three (3) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 233 **NUMBER RECEIVED:** 40 **OTHER:** 3

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to amend award to increase the total award amount by $1,693,240.00 for additional students served and security at specific site location per attached Exhibit 1. Total revised expenditure not-to-exceed $17,671,927.50.

Funding Sources:
ESP- Out-of-School Time: 10901.181001.582001.000000.00000455.00000.0000000 $17,401,927.50
ESP- Special Needs: 10901.181001.582001.000000.00000459.00000.0000000 $270,000.00
To be executed by formal contract amendment through the Office of General Counsel and process by purchase order(s).

Attachments: Recommendation Memo, Revised Exhibit 1, Previous Awards

ANALYST: Olive Wallace-Cohen **RESPECTFULLY SUBMITTED** DUSTIN FREEMAN, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Saralyn Grass, CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 1/25/2024

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE 1/29/2024

APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Karen Bowling
Chief Administrative Officer
For: Mayor Donna Deegan
Under Authority Of:
Executive Order No. 2023-02

AMD #2

SUBJECT: AFTERSCHOOL AND SUMMER PROGRAMMING: ELEMENTARY THROUGH HIGH SCHOOL

BID #: ESC-0349-23 **OPEN DATE: 5/24/23**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract - August 1, 2023 through May 31, 2024 with three (3) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 233 **NUMBER RECEIVED:** 40 **OTHER:** 3

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to amend award to include the following:

a) Amend Contract #70589-23 for Communities in Schools of Jacksonville, Inc. to correct the number of service days at the Andrew Jackson High School site from 170 days to 109 days. The original amount was $63,750.00 and the revised award amount is $40,875.00, which is a decrease of $22,875.00.
b) Amend Contract #70615-23 for the Potter's House Christian Fellowship, Inc. to correct the number of service days from 180 to 170. The original award amount was $180,000.00 and the correct amount is $170,000.00, which is a decrease of $10,000.00.
c) Edward Waters declined funding in the amount of $67,500.00.

The decrease to the total expenditure amount is $100,375.00. The revised total award expenditure not to exceed $15,978,687.50.

Funding Sources:
ESP- Out-of-School Time: 10901.181001.582001.000000.00000455.00000.0000000. $15,708,687.50
ESP- Special Needs: 10901.181001.582001.000000.00000459.00000.0000000. $270,000.00
To be executed by formal contract amendment through the Office of General Counsel and process by purchase order(s).

Attachments: Recommendation Memo, Revised Exhibit 1, Previous Awards

ANALYST: Olive Wallace-Cohen **RESPECTFULLY SUBMITTED** DUSTIN FREEMAN, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Saralyn Grass, CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 9/7/2023

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE 9/7/2023

APPROVED ✓ DISAPPROVED _____

OTHER _____

Karen Bowling
Chief Administrative Officer
~~For: Mayor Donna Deegan~~
Under Authority Of:
Executive Order No: 2023-02

SIGNATURE OF AUTHENTICATION Karen Bowling

AmD#1

SUBJECT: AFTERSCHOOL AND SUMMER PROGRAMMING: ELEMENTARY THROUGH HIGH SCHOOL

BID #: ESC-0349-23 **OPEN DATE: 5/24/23**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract - August 1, 2023 through May 31, 2024 with three (3) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 233 NUMBER RECEIVED: 40 OTHER: 3

SUMMARY OF BIDS AND RECOMMENDED ACTIONS: Recommend approval to amend award to include the following:
a) Krumpin' 4 Success, Inc. applied for a school (Raines High School) that was not listed as one of the sites on Attachment O of the RFP.
b) Fresh Word Ministries, Inc. (Team Nitro) applied for the same sites as another applicant, Boys' and Girls' Clubs of Northeast Florida, Inc. The RFP states that only one applicant will be awarded per site and Boys' and Girls' Clubs of Northeast Florida, Inc. scored higher than Fresh Word Ministries Inc.
c) Fresh Word Ministries, Inc. requested an alternate site at Impact Christan Academy to serve 60 students for Afterschool and Summer Programming. KHA hereby recommends award to Fresh Word Ministries, Inc., for the first year (10-months) for a total of $127,500.00.

The term for Year 2 (June 1, 2024 through May 31, 2025) will include the summer program that will start June 1, 2024 through August 31, 2024. Total revised not-to-exceed amount is $16,079,062.50.

Funding Sources:
ESP- Out-of-School Time: 10901.181001.582001.000000.00000455.00000.0000000. $15,809,062.50
ESP- Special Needs: 10901.181001.582001.000000.00000459.00000.0000000. $270,000.00
To be executed by formal contract through the Office of General Counsel and process by purchase order(s).

Attachments: Recommendation Memo, Revised Exhibit 1, Previous Awards

ANALYST: Olive Wallace-Cohen **RESPECTFULLY SUBMITTED** DUSTIN FREEMAN, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Saralyn Grass, CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 8/10/23

OTHER:

ACTION OF AWARDING AUTHORITY DATE 8/14/23

APPROVED ✓ DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION Karen Bowling

Karen Bowling
~~Chief Administrative Officer~~
For: Mayor Donna Deegan
Under Authority Of:
~~Executive Order No: 2023~~-02

SUBJECT: AFTERSCHOOL AND SUMMER PROGRAMMING: ELEMENTARY THROUGH HIGH SCHOOL

BID #: ESC-0349-23 **OPEN DATE: 5/24/23**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract - August 1, 2023 through May 31, 2024 with three (3) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 233 NUMBER RECEIVED: 40 OTHER: 3

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval of award to the highest scoring responsive, responsible providers listed in Exhibit 1, as a result of negotiation. Period of service will be from August 1, 2023 through May 31, 2024, with three (3) one (1) year renewal options. The total award expenditure not-to-exceed $15,951,562.50.

Funding Sources:
ESP- Out-of-School Time: 10901.181001.582001.000000.00000455.00000.0000000. $15,681,562.50
ESP- Special Needs: 10901.181001.582001.000000.00000459.00000.0000000. $270,000.00
To be executed by formal contract through the Office of General Counsel and process by purchase order(s).

Attachments: Recommendation Memo, Exhibit 1, Previous Award

ANALYST: _____ Olive Wallace-Cohen **RESPECTFULLY SUBMITTED** _____ DUSTIN FREEMAN, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Saralyn Grass, CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 7/13/2023

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE 7/14/23

APPROVED ✓ DISAPPROVED _____

OTHER _____

Karen Bowling
Chief Administrative Officer
For: Mayor Donna Deegan
Under Authority Of:
Executive Order No: 2023-02

SIGNATURE OF AUTHENTICATION Karen E. Bowling

SUBJECT: AFTERSCHOOL AND SUMMER PROGRAMMING: ELEMENTARY THROUGH HIGH SCHOOL

BID #: ESC-0349-23 **OPEN DATE: 5/24/23**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract - August 1, 2023 through May 31, 2024 with three (3) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 233 **NUMBER RECEIVED:** 40 **OTHER:** 3

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to waive as a minor irregularity the 501(c)(3) determination letters that were not submitted with responses from TRUE Youth Association Inc., Master of Education, Inc., and I'm A Star Foundation, Inc. The letters do not affect the scope or pricing of this RFP.

Recommend approval to proceed with negotiations with the providers listed in Exhibit 1 that scored the highest within the KHA goal area indicated with their application. The results will be documented and presented to the CSPEC Committee for approval. Upon successful negotiation and approval, KHA will proceed with a request for award to the highest scoring applicants until all funding is exhausted.

Attachments: Recommendation Memo, Bid Tabulation, Scoring Sheets, Evaluation Matrix,

ANALYST: Olive Wallace-Cohen RESPECTFULLY SUBMITTED DUSTIN FREEMAN, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Michael Weinstein, CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 6/29/2023

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE 6/29/2023

APPROVED ✓ DISAPPROVED _____

OTHER ...

SIGNATURE OF AUTHENTICATION

Brian Hughes
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of
Executive Order No. 2019-02