SUBJECT: Juvenile Justice Prevention and Intervention Programs

BID #: ESC-0210-20 **OPEN DATE: 8/28/19**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract – October 1, 2019 through September 30, 2020, with two (2) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 6 **NUMBER RECEIVED:** 11 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to ratify the period of service from August 1, 2022 to date of executed contract. Recommend approval to extend the award for six (6) months with Daniel Memorial, Inc., Fresh Ministries, Inc., Jewish Family and Community Services, Inc. and Twin Oaks Juvenile Development, Inc., and to increase the award by $312,586.00 as outlined in the attached memo. Period of service will be from date of executed contract through January 31, 2023. Total revised estimated annual expenditure is $1,802,327.00, for a total expenditure not to exceed $3,643,869.00.

Funding Source: 10901.181001.582001.000000.00000457.00000.0000000 - To be executed by formal contract amendment through the Office of General Counsel

Attachments: Recommendation Memo, Extension Requests and Previous Awards

ANALYST: _____ JACLYN STAMOS

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Saralyn Grass, CAO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

KHOD- 501211-22

KIDS HOPE ALLIANCE

MEMORANDUM

TO: Gregory Pease, Chief of Procurement

FROM: Saralyn Grass, Chief Administrative Officer, Kids Hope Alliance (KHA)

Michael Weinstein, Chief Executive Officer Kids Hope Alliance (KHA)

Kenneth Darity, Chief Programs Officer, Kids Hope Alliance (KHA)

SUBJECT: Request a six (6) month contract extension for Juvenile Justice Programs: Daniel Memorial, Inc., Fresh Ministries, Inc., Jewish Family and Community Services, Inc. Twin Oaks Juvenile Development, Inc.

DATE: July 5, 2022

Kids Hope Alliance, a public body acting on behalf of the City of Jacksonville, a consolidated political subdivision and municipal corporation existing under the laws of the State of Florida ("KHA") respectfully requests approval of the following:

1) Six (6) month contract extension for the Juvenile Justice programs as outlined in Exhibit 1 in the amount of $312,586 with contract terms of August 1, 2022 – January 31, 2023.

ESC-0210-20

ESC	CONTRACT #	AGENCY	PROGRAM	CONTRACT START DATE	CONTRACT END DATE	TOTAL FUNDING
JJ	5318-101	Daniel Memorial, Inc.	Juvenile Justice Program	8/1/2022	1/31/2023	$85,413
JJ	70198-20	Fresh Ministries, Inc.	Juvenile Justice Prevention and Intervention	8/1/2022	1/31/2023	$94,860
JJ	70196-20	Jewish Family and Community Services, Inc.	Juvenile Justice Prevention and Intervention	8/1/2022	1/31/2023	$76,500
JJ	70197-20	Twin Oaks Juvenile Development, Inc.	Juvenile Justice Prevention and Intervention	8/1/2022	1/31/2023	$55,813
Total						$312,586

The above program services provided by listed agencies were initially procured through a competitive RFP and have operated successfully for the past three years. The continuation of the programming can be continued through an allowed six (6) month extension clause within the contract that allows for continuation of services.

KIDS HOPE ALLIANCE

Upon approval of this request, the contracts will be executed by the City of Jacksonville Office of General Counsel.

Fund	Center	Account	Project	Activity	Interfund	Future
10901	181001	582001	000000	00000457	00000	0000000

Total Funding **$312,586**

If you desire additional information, please contact Tyrica Young at 904-255-4423 or e-mail me at tyricay@coj.net

Attachment(s): Exhibit 1: Juvenile Justice Funding Recommendation Landscape
Exhibit 2: Letters of Intent & Scope of Services

Cc: Bryan Matus, Buyer
Shari Shuman, Interim Director, Finance
Joyce Watson, Director, Administration, Contracts, and Purchasing
Tyrica Young, Director, Research and Grants

Exhibit 1

Funding Recommendations for Juvenile Justice Intervention/Prevention Programming

ESC	Agency	Program	Contract Start Date	Contract End Date	Contract Amount
Juvenile Justice	Daniel Memorial, Inc	Juvenile Intervention Program	8/1/2022	7/31/2023	$170,826.00
Juvenile Justice	Fresh Ministries, Inc	Juvenile Justice Prevention and Intervention	8/1/2022	7/31/2023	$189,720.00
Juvenile Justice	Jewish Family and Community Services, Inc	Juvenile Prevention and Intervention Program	8/1/2022	7/31/2023	$153,000.00
Juvenile Justice	Twin Oaks Juvenile Development, Inc	Juvenile Justice Prevention and Intervention	8/1/2022	7/31/2023	$111,626.00
				TOTAL	$625,172.00

BOARD ACTION ITEM:	**CONTRACT EXTENSIONS**
ESSENTIAL SERVICES CATEGORY:	**JUVENILE JUSTICE, PRE-TEEN/TEEN, & SPECIAL NEEDS**
GOVERNANCE MEETING:	**JUNE 6, 2022**
FINANCE MEETING:	**JUNE 8, 2022**
BOARD MEETING:	**JUNE 15, 2022**

TO: **KIDS HOPE ALLIANCE BOARD OF DIRECTORS**

FROM: **MIKE WEINSTEIN, CHIEF EXECUTIVE OFFICER**

REQUESTED ACTION:
The Board is asked to:

1) Approve six-month contract extension based on Procurement's continuation of services of the following program from August 1, 2022 – January 31, 2023, in the amount of $489,182.

ESC	Contract #	AGENCY	PROGRAM	CONTRACT START DATE	CONTRACT END DATE	TOTAL FUNDING
JJ	5318-101	Daniel Memorial, Inc	Juvenile Intervention Program	8/1/2022	01/31/2023	$85,413
JJ	70198-20	Fresh Ministries, Inc	Juvenile Justice Prevention and Intervention	8/1/2022	01/31/2023	$94,860
JJ	70196-20	Jewish Family and Community Services, Inc	Juvenile Prevention and Intervention Program	8/1/2022	01/31/2023	$76,500
JJ	70197-20	Twin Oaks Juvenile Development, Inc	Juvenile Justice Prevention and Intervention	8/1/2022	01/31/2023	$55,813
PTT	10734	The Performers Academy	The Performers Academy	8/1/2022	01/31/2023	$63,296
PTT	7810-32	Fresh Ministries, Inc	Fresh Futures	8/1/2022	01/31/2023	$56,100
SN	70222-20	I.M. Sulzbacher Center for the Homeless, Inc.	Special Needs OST	8/1/2022	01/31/2023	$57,200
					Total	$489,182

2) Authorize the CEO to execute contracts in the amount above with up to a 10% increase variance and any other documents necessary to accomplish the purposes of the approval in (1) above.

NARRATIVE:
This action item is a substitution for a portion of two action items previously approved at the April 2022 Board meeting titled Contract Renewals. Although it was previously believed these services could be combined with the renewal of the providers' OST contract or qualified for an exemption, it was later determined the service were too different and that this contract should continue to operate in its original form.

The above program services provided were initially procured through competitive RFP # ESC-0210-20 Juvenile Justice Prevention and Intervention, RFP # ESC-0212-20 Pre-Teen/Teen, and RFP # ESC-0218-20 Special Needs and have operated successfully for the past three years. The continuation of the programming can be continued through an allowed six-month extension clause within the contract that allows for continuation of services.

The current recommendation is to provide an additional six months of funding to the listed agency to provide services in the areas of Juvenile Justice, Pre-Teen/Teen, and Special Needs while the results of the Needs Assessment and Gap Analysis are obtained, and the Board has sufficient time to understand and potentially recalibrate funding priorities. This action will go through the proper Procurement process once approved.

FISCAL IMPACT:
The providers listed above will receive funding as indicated above for a total of $489,182 or up to a 10% increase as necessary.

GOVERNANCE/PROGRAM IMPACT:
This action requires Board approval.

OPTIONS:

1. Vote to approve staff recommendations.
2. Decline to approve staff recommendations.

STAFF RECOMMENDATION:
Staff recommends approval.

FY 21-22 Extension Request for Renewal (RFR)
Agency Award Information: FY2022-2023

ESC	Contract #	Agency
Juvenile Justice	5318-101	Daniel Memorial, Inc.

The above-mentioned contract has been renewed for FY 22-23 year with the terms below.

FY21-22 Contract Term: August 1, 2022 - January 31, 2023

Funding for FY22-23: $85,413

A six (6) month contract extension Request for Renewal (RFR) was generated by Kids Hope Alliance and completed by the contractor. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: Gregg Pittman
Title: Director of School-Based Programs
E-mail: gpittman@danielkids.org
Phone: 9044632521

The six (6) month contract extension RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 21/22, based on experiences in 20/21. This information is included in the attached form and serves as documentation or scope changes, if applicable.

Approved by: Saralyn Grass, Chief Administrative Officer, KHA sgrass@coj.net
Date:

FY 22-23 Extension Scope of Services – 5/1/22	
ESC	**Agency**
Juvenile Justice	Daniel Memorial, Inc.

FY22-23 Contract Year: August 1, 2022 – January 31, 2023

Funding for FY22-23: $85,413

Number of Children/Youth Served During 21/22: The program has served 66 youth year-to-date.

Number of Proposed Children/Youth 22/23: The program will serve 100 youth during 2022-2023.

Description of Services:
The Journey to Success program provides comprehensive youth and parent-centered case management, life skills instruction and academic support for students facing known risk factors for criminal justice involvement.

Impact of Services:
The impact of the program on the students served is the intensive exposure to comprehensive youth and family case management, including referral to community supports, academic enhancement to include tutoring and assistance with program placement, life skills development and career planning. The result is youth that are motivated to set long and short-term goals in spite of barriers to success such as previous poor academic performance, lack of school engagement, and poor conduct.

Outcomes Achieved:
100% of students served year-to-date have remained enrolled in school.

98% (65/66) of students served year-to-date have maintained lawful behaviors.

94% (62 of 66) of students served year-to-date have not been assigned to an alternative school for conduct violations.

Obstacles Faced in 21/22 as a Result of COVID-19 and How They Were Addressed:
The pandemic made consistently engaging youth and families challenging. Strategies to mitigate contact issues included virtual sessions, limiting group sizes and looking for open air activities to offer to our youth. The staff followed recommended personal times.

Based on Experience in 21/22, Changes, Additions, or General Improvements to Be Made in 22/23:
For the coming year, the program will place a larger focus on career exploration and planning. While this has always been an important facet, the pandemic limited off campus field trips for this purpose. A new on-line assessment has been identified to help students discover their own unique interests and talents.

FY 21-22 Extension Request for Renewal (RFR)
Agency Award Information: FY2022-2023

ESC	Contract #	Agency
Juvenile Justice	70198-20	Fresh Ministries, Inc.

The above-mentioned contract has been renewed for FY 22-23 year with the terms below.

FY21-22 Contract Term: August 1, 2022 - January 31, 2023

Funding for FY22-23: $94,860

A six (6) month contract extension Request for Renewal (RFR) was generated by Kids Hope Alliance and completed by the contractor. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: Michelle Harcourt
Title: Executive Director, Weaver Community Center Initiatives
E-mail: mharcourt@freshministries.org
Phone: 9017380739

The six (6) month contract extension RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 21/22, based on experiences in 20/21. This information is included in the attached form and serves as documentation or scope changes, if applicable.

Approved by: Saralyn Grass, Chief Administrative Officer, KHA sgrass@coj.net
Date:

FY 22-23 Exemption Scope of Services – 5/1/22	
ESC	**Agency**
Juvenile Justice	Fresh Ministries, Inc.

FY22-23 Contract Year: August 1, 2022 – January 31, 2023

Funding for FY22-23: $94,860

Number of Children/Youth Served During 21/22: 63 - as of March 2022

Number of Proposed Children/Youth 22/23: 60

Description of Services:
Fresh Path has the following seven primary goals: 1) Prevention of Youth Involvement in Delinquent Behaviors â€" by helping students manage their behavior and accelerating responsibility and life-skills to decrease referrals, school suspension, absenteeism and truancy. 2) Increase Child and Youth Desistance â€" through mental health counseling and support and case management practices. 3) Reduce Recidivism â€" by supplying resources to underserved youth and supporting â€œwhole personâ€ growth and opportunity. 4) Improved Personal Empowerment and Well-Being â€" helping students take charge of their lives by improving self-esteem and access to resources that improve quality of life. 5) Academic and Educational Achievement and Success â€" through individual and group collaborative and cooperative learning structures that are culturally sensitive to the student and accelerate student involvement, improved performance, and academic exploration. 6) Life Skills and Job Readiness â€" through career counseling, coaching and job-readiness workshops that help at-hope youth gain the basic knowledge and skills needed for entry into post-secondary education and/or the job market. 7) Family and Civic Leadership and Engagement â€" enhancing community through mentorship, leadership development, improved communication, family and network support and empowering youth to become proactive members of their community.

Impact of Services:
181 total workshops/events/outings from July 1, 2021 to April 1, 2022: 8 Fresh Family Events, 68 Literacy Activities, 6 Community Engagement Events, 10 Educational Outings, 40 Character and Leadership Development Workshops & 24 Work Readiness Trainings and 25 Enrichment Sessions.

Outcomes Achieved:
100% Grade Promotion/Graduation/no behavioral referrals.

100% of participant population received case management including mental health counseling.

100% of participant population received academic counseling and/or tutoring, mentoring, nutrition education, affirmed college or career readiness, participated in life skills training and completed leadership development and community service/civic engage

Obstacles Faced in 21/22 as a Result of COVID-19 and How They Were Addressed:
Fresh Path was quick to adapt programming in response to the COVID-19 pandemic; in-person programming was moved to a virtual platform and instructional models were developed to accommodate different learning preferences while maintaining a learner centered virtual classroom. Student buy-in which leads to engagement and retention was our biggest challenge as this group

requires more pro-social activities and additional case management opportunities. Staff were flexible with schedules to maintain daily workshops and mentoring opportunities and they also increased the amount of communication with students and parents.

Based on Experience in 21/22, Changes, Additions, or General Improvements to Be Made in 22/23: FreshMinistries does not have any proposed changes to programming from last year because we were able to meet and exceed all program expectations.

FY 21-22 Extension Request for Renewal (RFR)
Agency Award Information: FY2022-2023

ESC	Contract #	Agency
Juvenile Justice	70196-20	Jewish Family and Community Services, Inc.

The above-mentioned contract has been renewed for FY 22-23 year with the terms below.

FY21-22 Contract Term: August 1, 2022 - January 31, 2023

Funding for FY22-23: $76,500

A six (6) month contract extension Request for Renewal (RFR) was generated by Kids Hope Alliance and completed by the contractor. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: Bill Nolan
Title: Chief Operations Officer
E-mail: bnolan@jfcsjax.org
Phone: 9043945765

The six (6) month contract extension RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 21/22, based on experiences in 20/21. This information is included in the attached form and serves as documentation or scope changes, if applicable.

Approved by: Saralyn Grass, Chief Administrative Officer, KHA sgrass@coj.net
Date:

FY 22-23 Exemption Scope of Services – 5/1/22	
ESC	**Agency**
Juvenile Justice	Jewish Family and Community Services, Inc.

FY22-23 Contract Year: August 1, 2022 – January 31, 2023

Funding for FY22-23: $76,500

Number of Children/Youth Served During 21/22: 110

Number of Proposed Children/Youth 22/23: 200

Description of Services:
Through the At-Hope Youth & Family Advocacy Program, JFCS provides responsive, accessible wraparound services to help prevent juvenile delinquency and recidivism. The program started July 1, 2020. Family Advocates serve identified middle and high school students who have a Civil Citation or any diversion sanctions. The program provides intense wraparound services to youth and the entire family. Siblings and other family members are eligible for additional JFCS program services. Two Family Advocates (Mrs. Webb and Ms. Sanchez) provide case management, link families with community agencies and resources and with JFCS wraparound services and resources such as outpatient mental health counseling, outpatient substance abuse treatment, emergency food and financial assistance, parent and caregiver support and school-based support services. The program runs year-round, Monday - Friday from 8:30 - 5:00 pm, with before and after hours appointments available.

Impact of Services:
The overwhelming majority of youth served are remaining arrest-free, staying in school and completing their Teen Court sanctions. Parents and children are learning to build family foundations for better coping skills, positive relationships, job readiness and household management. Parents and youth attended monthly Zoom calls on different topics such as financial/credit awareness, armed forces recruitment, interviewing skills, positive peer relations, decision making and academic achievement. Twenty youth participated in a Bridge Builders Mentoring Outreach program and five youth obtained employment.

Family Advocates connected families with community agencies and resources such as mentoring programs, DCPS-led tutoring, summer camps, employment fairs, financial/credit workshops from 121 Credit Union and health insurance information and JFCS resources such as individual and family counseling, outpatient substance abuse treatment, emergency financial assistance, emergency food pantry, STEPS and FAST child abuse prevention programs and Achievers for Life dropout prevention initiative in 10 Duval County Public middle schools.

Outcomes Achieved:
90% of youth served had no new arrests.

90% of youth served stayed enrolled in school.

89% of youth served completed Teen Court sanctions.

Obstacles Faced in 21/22 as a Result of COVID-19 and How They Were Addressed:
During the peak of COVID-19, referrals had only been coming from two sources - Teen Court and Partnership for Child Health. The Director of the program, Matt Birt, met with individual middle and high school leaders to discuss the program and obtain referrals. Mr. Birt emailed DCPS to receive more referrals and began holding bi-monthly meetings with them to review the flow of referrals. During COVID Teen Court shifted to virtual, which hindered face to face contact with Teen Court and families. We maintained as much contact with court personnel and families as possible (virtual, phone, email and in person, when possible) and extended our outreach to obtain more referrals. We met with the Partnership for Child Health in January 2022 to increase referrals as well. In 2021, JFCS was also a COVID vaccination site.

Based on Experience in 21/22, Changes, Additions, or General Improvements to Be Made in 22/23:
We are not proposing any changes to the program beyond number served and working to increase referrals. Our current contract specifies a goal of serving 400 youth. Based on current referral sources, this has not proven to be an attainable number. We are proposing a goal of 200. Our main source of referrals has been Teen Court and Partnership for Child Health. We will continue going to schools and community partners to give an overview of the program, what we offer as a wraparound agency, and obtain referrals. Now that Teen Court has returned from virtual to back in the office, we expect more face to face contact with Court personnel and families which will help increase referrals. Judges are back in the court room, officiating over court proceedings. The first scheduled date with the judge present was April 4. Our two Family Advocates will attend subsequent proceedings, at the invitation of Teen Court staff. We also have a meeting with DJJ Diversion Case Managers the week of April 11 to discuss the need for increased referrals. And we have been meeting with DCPS to discuss the need for referrals.

FY 21-22 Extension Request for Renewal (RFR)
Agency Award Information: FY2022-2023

ESC	Contract #	Agency
Juvenile Justice	70197-20	Twin Oaks Juvenile Development, Inc.

The above-mentioned contract has been renewed for FY 22-23 year with the terms below.

FY21-22 Contract Term: August 1, 2022 - January 31, 2023

Funding for FY22-23: $55,813

A six (6) month contract extension Request for Renewal (RFR) was generated by Kids Hope Alliance and completed by the contractor. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: Tony Read
Title: Executive Director
E-mail: tony.read@twinoaksfl.org
Phone: 8508328611

The six (6) month contract extension RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 21/22, based on experiences in 20/21. This information is included in the attached form and serves as documentation or scope changes, if applicable.

Approved by: Saralyn Grass, Chief Administrative Officer, KHA sgrass@coj.net
Date:

FY 22-23 Exemption Scope of Services – 5/1/22	
ESC	**Agency**
Juvenile Justice	Twin Oaks Juvenile Development, Inc.

FY22-23 Contract Year: August 1, 2022 – January 31, 2023

Funding for FY22-23: $55,813

Number of Children/Youth Served During 21/22: 50 projected

Number of Proposed Children/Youth 22/23: 50

Description of Services:
Program provides Post-commitment Transition/Aftercare and Juvenile Desistance services, Education/Vocational Services, Life Skills, Employability, Pro-Social Civic Engagement and Restorative Justice for youth ages 10-18 years old who are Juvenile Justice system involved. Services focus on education placement and support (linkage to DCPS), vocation placement and support, mentoring and transportation. All youth reside in the 13 zip codes outlined by KHA that are in need of this service.

Impact of Services:
All youth participants are provided a complete service needs assessment with input from residential program staff, probation staff, school district and residential program education staff, parents, and the youth themselves, in addition to the formal online, nationally-recognized assessment tool. This assessment is reduced into an individualized service plan (ISP) that serves as a treatment plan throughout the youth's participation in the program. Services focus on education placement and support, vocation placement and support, mentoring and transportation. At this time, 32 of 32 youth have received monthly Community Action Team, 28 of 32 have been linked to DCPS, 32 of 32 have received Employability, Life and Social skills training to include financial literacy, 30 of 32 youth have obtained employment. So far this FY, 15 youth have successfully discharged from the program and 23 have remained crime free.

Outcomes Achieved:
30 of 32 youth have obtained employment.

32 of 32 youth have received mentoring services.

32 of 32 have received Employability, Life and Social skills training along with job placement services.

Obstacles Faced in 21/22 as a Result of COVID-19 and How They Were Addressed:
The strength of the Project Connect model is in its "boots on the ground" approach, meeting the needs of youth by providing services directly to them in their neighborhoods or schools. Of course, COVID limited that direct contact. However, program staff were comfortable in using proper, CDC-recommended PPE and were able to serve uninterrupted throughout the height of the pandemic. Where the clients/parents were not comfortable, staff were able to utilize technology, at the level accessible to the family, in order to affect service delivery. All credit goes to the staff for their creative solutions and willingness to serve no matter the circumstances.

Based on Experience in 21/22, Changes, Additions, or General Improvements to Be Made in 22/23:

As with most providers, COVID continued to limit in-person services during this FY. This program anticipates being able to conduct many more in-person services to include Saturday workshops focused on career exploration, financial literacy, wellness and personal hygiene, employability success, etc. while bringing in community experts and stakeholders to connect youth to direct, pro-social influences and mentors in order to create long-lasting desistance affects. The core services will remain the same, but with more social interaction possible, the creativity of service delivery will be improved.

SUBJECT: Juvenile Justice Prevention and Intervention Programs

BID #: ESC-0210-20 **OPEN DATE: 8/28/19**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract – October 1, 2019 through September 30, 2020, with two (2) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 6 **NUMBER RECEIVED:** 11 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to extend contract award by 6 months with the contractors outlined in Exhibit 1 and increase award by $317,570.00. Period of service is from August 1, 2022 through January 31, 2023. The revised total expenditure not to exceed $3,331,283.00.

Funding source: 10901.181001.582001.000000.00000457.00000.0000000 - To be executed by formal contract amendment through the Office of General Counsel

Attachments: Recommendation Memo, Extension Request Renewal and Previous Awards

ANALYST: _____ Ruben Ola **RESPECTFULLY SUBMITTED** _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Saralyn Grass, CAO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 5/19/2022

Dee Dee Kennedy _____ OTHER: _____

Teresa R. Eldred _____

_____ _____

R. McCook _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE 5/20/2022

APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____ Brian Hughes
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of
Executive Order No. 2019-02

SUBJECT: Juvenile Justice Prevention and Intervention Programs

BID #: ESC-0210-20

OPEN DATE: 8/28/19

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract – October 1, 2019 through September 30, 2020, with two (2) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 6 **NUMBER RECEIVED:** 11 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to amend the award to remove St. Paul's Missionary Baptist Church, Inc. and decrease the award by $183,600.00. Total revised estimated annual expenditure amount is $1,172,171.00, for a total expenditure amount of $3,013,713.00.

Funding source: 10901.181001.582001.000000.00000457.00000.0000000 - To be executed by formal contract amendment through the Office of General Counsel

Attachments: Recommendation Memo and Previous Awards

ANALYST: Annette Burney **RESPECTFULLY SUBMITTED** GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Saralyn Grass, CAO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE 8/12/2021

OTHER

ACTION OF AWARDING AUTHORITY DATE 8-17-21

APPROVED ✓ DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Brian Hughes
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of
Executive Order No. 2019-02

SUBJECT: Juvenile Justice Prevention and Intervention Programs

BID #: ESC-0210-20

OPEN DATE: 8/28/19

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract – October 1, 2019 through September 30, 2020, with two (2) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 6 **NUMBER RECEIVED:** 11 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to utilize the second and final renewal option with the contractors outlined in Exhibit 1. Period of service is from August 1, 2021 through July 31, 2022. Total revised estimated annual expenditure amount is $1,355,771.00, for a total expenditure amount not to exceed $3,197,313.00

Funding source: 10901.181001.582001.000000.00000457.00000.0000000 - To be executed by formal contract amendment through the Office of General Counsel

Attachments: Recommendation Memo, Vendor Letters and Previous Awards

ANALYST: Annette Burney **RESPECTFULLY SUBMITTED** GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Saralyn Grass, CAO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 7/15/2021

OTHER:

ACTION OF AWARDING AUTHORITY DATE 7/15/21

APPROVED ✓ BH DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of
Executive Order No. 2019-02

SUBJECT: Juvenile Justice Prevention and Intervention Programs

BID #: ESC-0210-20 **OPEN DATE: 8/28/19**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract – October 1, 2019 through September 30, 2020, with two (2) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 6 **NUMBER RECEIVED:** 11 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to amend the award for the three (3) providers listed in the attached memo (initially funded with recapture funds per Ordinance 2020-0221) to extend the end date from June 30, 2020 to July 31, 2021, and to increase the award by $37,120.00 to cover services for the month. Total revised estimated annual expenditure amount is $654,840.00, for a total expenditure amount not to exceed $1,841,542.00.

Funding Source: 10901.181001.582001.000000.00000457.00000.0000000 – To executed by formal contract amendment through the Office of General Counsel

Attachments: Recommendation Memo, Vendor Letters and Previous Awards

ANALYST: Annette Burney **RESPECTFULLY SUBMITTED** GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Joyce Watson, Director of Administration, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 11/05/2020

Katoria Wilkins

Teresa R. Eikner

OTHER:

ACTION OF AWARDING AUTHORITY DATE 11/5/20

APPROVED ✓ DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of
Executive Order No: 2019-02

SUBJECT: Juvenile Justice Prevention and Intervention Programs

BID #: ESC-0210-20 **OPEN DATE: 8/28/19**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract – October 1, 2019 through September 30, 2020, with two (2) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 6 **NUMBER RECEIVED:** 11 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to ratify the period of service from October 1, 2020 to date of executed contract. Recommend approval to utilize the first of two (2) renewal options with the contractors outlined in the attached memo. Period of service is from date of executed contract through July 31, 2021. Total revised estimated annual expenditure amount is $617,720.00, for a total expenditure amount not to exceed $1,804,422.00.

Funding for this award to be executed by formal contract amendment through the Office of General Counsel and encumbered by 10901.181001.582001.000000.00000457.00000.0000000

Attachments: Recommendation Memo, Vendor Letters and Previous Awards

ANALYST: _____ Annette Burney **RESPECTFULLY SUBMITTED** _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Joyce Watson, Director of Administration, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 10/8/2020

Katoria Wilkins _____ OTHER: _____

Teresa R. Eilean _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE 10/9/2020

APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____ Brian Hughes
~~Chief Administrative Officer~~
For: Mayor Lenny Curry
Under Authority of
~~Executive Order No. 2019-02~~

SUBJECT: Juvenile Justice Prevention and Intervention Programs

BID #: ESC-0210-20 **OPEN DATE: 8/28/19**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract – October 1, 2019 through September 30, 2020, with two (2) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 6 **NUMBER RECEIVED:** 11 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to increase the award with Girls Scouts of Gateway Council, Inc. by $38,640.00, and to amend the award to include the contractors below that were not awarded initially due to depletion of funds in the amount of $445,437.00, for a total increase of $484,077.00. Period of service for the additional contractors will be form July 1, 2020 through June 30, 2021. Total revised expenditure amount not to exceed $1,186,702.00.

Current Contractor:
Girl Scouts of Gateway Council, Inc. – increase by $38,640.00, not-to-exceed $80,187.00
Additional Contractors:
Jewish Family Community Services, Inc. - $150,000.00
Twin Oaks Juvenile Development, Inc. – $109,437.00
Fresh Ministries, Inc. - $186,000.00

Funding for this award to be executed by formal contract and contract amendment through the Office of General Counsel and encumbered by 10901.181001.582001.000000.00000457.00000.0000000

Attachments: Recommendation Memo, Vendor Letters and Previous Awards

ANALYST: _____ Annette Burney **RESPECTFULLY SUBMITTED** _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Joyce Watson, Director of Administration, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 6/18/20

Teresa R. Eijhage _____ OTHER: _____

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_____

ACTION OF AWARDING AUTHORITY DATE 6/23/20

APPROVED ✓ BH DISAPPROVED _____ Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2019-02

OTHER _____

SIGNATURE OF AUTHENTICATION _____

SUBJECT: Juvenile Justice Prevention and Intervention Programs

BID #: ESC-0210-20

OPEN DATE: 8/28/19

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract – October 1, 2019 through September 30, 2020, with two (2) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 6 **NUMBER RECEIVED:** 11 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Award for a three-way tie between Boys and Girls Clubs of Northeast Florida, Jewish Family Community Services, Inc. and Girl Scouts of Gateway Council, Inc. was approved on 10/13/19. Recommend approval to amend the award to include Boys and Girls Clubs of Northeast Florida in the amount of $93,587.00 and Girl Scouts of Gateway Council, Inc. in the amount of $41,547.00. Jewish Family Community Services, Inc. declined the award. Total not to exceed expenditure amount of $702,625.00 will remain unchanged.

Funding for this award to be executed by formal contract through the Office of General Counsel and encumbered by JCOD191ESJPI - 08201

Attachments: Recommendation Memo and Previous Awards

ANALYST: Annette Burney

RESPECTFULLY SUBMITTED for GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Donald H. Horner III, Acting CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 12-19-19

OTHER:

ACTION OF AWARDING AUTHORITY DATE 12/19/19

APPROVED ✓ BH DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No: 2019-02

SUBJECT: Juvenile Justice Prevention and Intervention Programs

BID #: ESC-0210-20 **OPEN DATE: 8/28/19**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract – October 1, 2019 through September 30, 2020, with two (2) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 6 **NUMBER RECEIVED:** 11 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to reject Cathedral Art Project for failure to submit the revised Budget and Budget Narrative Form (Form 1) per Addendum # 1.

Recommend approval to amend the award pending the outcome of a three (3) way tie with Boys and Girls Club of Northeast Florida, Girl Scouts of Gateway Council and Jewish Family and Community Services, Inc. Period of service is October 1, 2019 through September 30, 2020. Total expenditure amount not to exceed $702,625.00 will remain unchanged.

Boys and Girls Club of Northeast Florida 1 Girl Scouts of Gateway Council 3 Jewish Family and Community Services, Inc. 2

Funding for this award to be executed by formal contract through the Office of General Counsel and encumbered by JCOD191ESJPI - 08201

Attachments: Recommendation Memo, Tabulation and Scoring Sheet, Rejection Letter, Evaluation Matrix, Addendum #1

ANALYST: Annette Burney **RESPECTFULLY SUBMITTED** GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Donald H. Horner III, Acting CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 10/03/19

Katoria Wilkins OTHER:

Teresa R Eikhan

J. R. McCart

ACTION OF AWARDING AUTHORITY DATE 10/3/19

APPROVED ✓ DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No: 2019-02

SUBJECT: Juvenile Justice Prevention and Intervention Programs

BID #: ESC-0210-20

OPEN DATE: 8/28/19

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract – October 1, 2019 through September 30, 2020, with two (2) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 6 **NUMBER RECEIVED:** 11 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval of award to the top three (3) highest scoring responsive, responsible bidders, Daniel Memorial, City Year Jacksonville and Big Brothers Big Sisters of Northeast Florida. Additional awards are pending a tie-breaker with the vendors listed in the attached memo and amendments to non-qualifying zip codes submitted by five (5) vendors per the attached memo. Period of service is October 1, 2019 through September 30, 2020, with two (2) one (1) year renewal options. Total expenditure amount not to exceed $702,625.00.

Funding for this award to be executed by formal contract through the Office of General Counsel and encumbered by JCOD191ESJPI - 08201

Attachments: Recommendation Memo, Tabulation and Scoring Sheet, Rejection Letter, Evaluation Matrix, Addendum #1

ANALYST: Annette Burney

RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Donald H. Horner III, Acting CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)

ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 9/26/19

OTHER:

ACTION OF AWARDING AUTHORITY DATE 9/26/19

APPROVED ✓ BH DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No: 2019-02