Docusign Envelope ID: 5AC3FEF5-7F19-48EE-BD6E-9ED1536AE20B

City of Jacksonville, Florida

Procurement Award Form (PAF)

Part 1 – Form Type: JPAC 126.204 (a) New Award, Renewals, Waive Technical Defects, Price Increases, NTE Increases.

Goods and/or Services: CEI Services for Ash Remediation and Park Infrastructure Installation Lonnie Miller Park Ph 2

Requested Action and Justification:

Recommends approval of Amendment #3 for England, Thims and Miller, Inc. contract number 70333-20 for the CEI Services for the ash remediation of the Phase 2 portion of the Lonnie Miller Park. The remediation of the Phase 2 area is now ready to be implemented by the remediation contractor and the oversight services by ETM are needed to ensure the remedial action plan is implemented by the remediation contractor according to the approved FDEP plans and specifications. The amendment amount to the contract is $1,354,452.23 for a new amount not to exceed $3,739,108.51. The schedule of values, proposal and fee scope are contained in the attachment.

Supplier:	England, Thims & Miller, Inc.	**Basis of Award:**	Highest Evaluated	**BID Opening Date:**	10/30/2019

POA #:	70333-20	**PO #:**	637198-22	**Change Order #:**	0
Solicitation #:	PDS P-32 19	**Contract #:**	70333-20	**Contract ADM #:**	3
Term:	Project Completion	**Options:**	0	**Options Used:**	0

Federally Funded:	No	**JSEB Rec:**	Participation
Licenses Verified:	Yes	**JSEB %:**	20
Bonds Required:	No	**Bonds Waived Pursuant To:**	N/A

Fund:	32111	**Center:**	167101	**Acct:**	565051	**Proj:**	000856	**Activity:**	00000000	$ 1,354,452.23
Fund:		**Center:**		**Acct:**		**Proj:**		**Activity:**		$
Fund:		**Center:**		**Acct:**		**Proj:**		**Activity:**		$

New NTE/GMP:	$ 3,739,108.51	**Contingent Amt:**	$ 0.00	**DMP/ODPO Amt:**	$ 0.00

Using Agency/BU:	ASSW:SOLID WASTE		
Concurrence:	Signed by: Williams, Will 2E163BA2BC9346F...	**Title:**	CHIEF OF SOLID WASTE DIVISION 2/12/2026
Concurrence:	Signed by: Richard, Richard 3196CA8D7311495...	**Title:**	OFFICE OF ADMINISTRATIVE SERVICES MANAGER 2/12/2026
Concurrence:		**Title:**	
Concurrence:		**Title:**	

Initial BN Initial BN

Procurement Analyst/Buyer:	Signed by: Pierce, Melissa 6FF4351D4847484...	**Chief of Procurement:**	Signed by: 2/17/2026 B19F1D517352456...
Name:	Pierce, Melissa	**Name:**	Dustin L. Freeman

Part 2 – JPAC Action: All award actions subject to lawfully appropriated funds.		**Part 3 – Final Awarding Authority Action:**	
Members who approve:		**Action:**	
Members who disapprove:		**Signature:**	
Date:		**Date:**	

Docusign Envelope ID: 5AC3FEF5-7F19-48EE-BD6E-9ED1536AE20B

PAF Instructions
Part 1 (using agency)

Form Type: This form will be used for both Administrative Awards and JPAC Requests. Select type from dropdown options.

Goods and/or Services: Enter a brief description of the types of goods and services included in the request.

Requested Action and Justification: Enter a brief description of the requested action or authority being sought. i.e.; *Request permission to award the lowest, responsive responsible bidder for an ITB or award the highest ranked supplier for an RFP.* This block should also be used for additional information such as additional 4th account strings, or other information essential for contract execution.

Supplier: Enter awarded supplier name**.** If multiple, include in "Requested Action and Justification" box.

Basis of Award: Select from Lowest Price Technical Acceptable (LPTA), Highest Price Technical Acceptable (HPTA) or N/A.

Bid Opening Date: The date bids were unsealed by Procurement.

POA #: This is your 1Cloud generated Agreement number. Select Type, Enter Number.

PO #: Enter the PO number or agreement release number.

Change Order #: Provide the applicable change order number represented by this request.

Solicitation #: Select Prefix type, Enter Number, and Year.

Contract #: This number should be the same as your POA number (unless procured prior to 2020)

Contract Amendment #: Provide the applicable amendment number represented by this request.

Term: Select the Period of Performance or Term for the initial period.

Options: Period of time for each renewal or option.

Options Used: Prior to this request, enter how many options were already used.

Federally Funded: Select yes or no from dropdown if Federal Funds will be used.

JSEB Rec: Select Encouragement or JSEB Set Aside Option.

JESB %: If JSEB Participation, enter the percentage.

Bonds Waived Pursuant to: Select option from Drop down.

Funding Sources: Fund/Center/Account/Project/Activity, all fields are required even if zeros.

New NTE/GMP: Enter the new total not to exceed amount. Note, this should match the contract maximum indebtedness, if applicable**.**

Contingent Amount: If your agency requests an allowance for unforeseen additional expenses, then specify the amount of your requested increase and new NTE that represents the contingency allowance. This is over and above any quote.

DMP/ODPO Account: Enter the Direct Materials Purchase/Owner Direct Purchase Order Account. Used mainly for CIP (Capital Improvement/Construction) Projects

Using Agency/BU: Select one from the dropdown list.

Concurrence: Using Agency internal routing requirements for Electronic Signatures (follow Proc Manual for threshold requirements)

Title: Title of person electronically signing form.

Attachments: Included any supplemental information to the Procurement Award Form. i.e.; *Scope of work, previous awards*.

**Any field where there is no data available, or no entry is required, either leave it blank or enter N/A. Any fields where there is known data, include for informational purposes. Any changes to an original award should contain the data that is being changed and any other relevant data required for JPAC review and approval.*

Docusign Envelope ID: 5AC3FEF5-7F19-48EE-BD6E-9ED1536AE20B

City of Jacksonville, Florida

Procurement Award Form (PAF)

Part 1 – Form Type: JPAC Award Request: Renewals, Extensions, and Unit Price Increases

Goods and/or Services: CEI Services for Ash Remediation and Park Infrastructure Installation Lonnie Miller Park

Requested Action and Justification:

The Solid Waste Division respectfully requests the approval of Amendment #2 for contract number 70333-20 for additional CEI services for the park amenities requested by the Parks and Recreation Department during the ash remediation of the park. The additional scope of work is for the oversight of the remediation of areas below the standard 2.0-feet deep remediation to facilitate the installation of the park infrastructure in "clean" areas where non-OSHA HAZWOPER trained crews can be used. The amendment amount to the contract is $184,451.28 for a new not to exceed indebtedness to the City of $2,384,656.28. The schedule of values, proposal and fee scope of the amendment is contained in the attachment.

Supplier:	England-Thimms & Miller, Inc.	**Basis of Award:**	Highest Evaluated	**BID Opening Date:**	10/30/2019

POA #:	70333-20	**PO #:**	637198-22	**Change Order #:**	0
Solicitation #:	ITB 32 19	**Contract #:**	70333-20	**Contract Amd #:**	2
Term:	Project Completion	**Options:**	0	**Options Used:**	0

Federally Funded:	N/A	**JSEB Rec:**	Participation	**Bonds Waived Pursuant To:**	N/A
Licenses Verified:	Yes	**JSEB %:**	20		

Fund:	32104	**Center:**	157002	**Acct:**	565051	**Proj:**	005385	**Activity:**	00000000	$ 184,451.28
Fund:		**Center:**		**Acct:**		**Proj:**		**Activity:**		$
Fund:		**Center:**		**Acct:**		**Proj:**		**Activity:**		$

New NTE/GMP:	$ 2,384,656.28	**Contingent Amt:**	$ 0.00	**DMP/ODPO Amt:**	$ 0.00

Using Agency/BU:	ASSW:SOLID_WASTE			
Concurrence:	Signed by: Williams, Will	**Title:**	CHIEF OF SOLID WASTE DIVISION	6/17/2025
Concurrence:	2E163BA2BC934BF... Richard, Richard 3196CA8D7311495...	**Title:**	OFFICE OF ADMINISTRATIVE SERVICES MANAGER	6/17/2025
Concurrence:		**Title:**		
Concurrence:		**Title:**		

Initial BN Initial BN

Procurement Analyst/Buyer:		**Chief of Procurement:**	
Name:		**Name:**	Dustin L. Freeman

Part 2 – JPAC Action: All award actions subject to lawfully appropriated funds.		**Part 3 – Final Awarding Authority Action:**	
Members who approve:		**Action:**	
Members who disapprove:		**Signature:**	
Date:		**Date:**	

Docusign Envelope ID: 5AC3FEF5-7F19-48EE-BD6E-9ED1536AE20B

PAF Instructions
Part 1 (using agency)

Form Type: This form will be used for both Administrative Awards and JPAC Requests. Select type from dropdown options.

Goods and/or Services: Enter a brief description of the types of goods and services included in the request.

Requested Action and Justification: Enter a brief description of the requested action or authority being sought. i.e.; *Request permission to award the lowest, responsive responsible bidder for an ITB or award the highest ranked supplier for an RFP.* This block should also be used for additional information such as additional 4th account strings, or other information essential for contract execution.

Supplier: Enter awarded supplier name**.** If multiple, include in "Requested Action and Justification" box.

Basis of Award: Select from Lowest Price Technical Acceptable (LPTA), Highest Price Technical Acceptable (HPTA) or N/A.

Bid Opening Date: The date bids were unsealed by Procurement.

POA #: This is your 1Cloud generated Agreement number. Select Type, Enter Number.

PO #: Enter the PO number or agreement release number.

Change Order #: Provide the applicable change order number represented by this request.

Solicitation #: Select Prefix type, Enter Number, and Year.

Contract #: This number should be the same as your POA number (unless procured prior to 2020)

Contract Amendment #: Provide the applicable amendment number represented by this request.

Term: Select the Period of Performance or Term for the initial period.

Options: Period of time for each renewal or option.

Options Used: Prior to this request, enter how many options were already used.

Federally Funded: Select yes or no from dropdown if Federal Funds will be used.

JSEB Rec: Select Encouragement or JSEB Set Aside Option.

JESB %: If JSEB Participation, enter the percentage.

Bonds Waived Pursuant to: Select option from Drop down.

Funding Sources: Fund/Center/Account/Project/Activity, all fields are required even if zeros.

New NTE/GMP: Enter the new total not to exceed amount. Note, this should match the contract maximum indebtedness, if applicable**.**

Contingent Amount: If your agency requests an allowance for unforeseen additional expenses, then specify the amount of your requested increase and new NTE that represents the contingency allowance. This is over and above any quote.

DMP/ODPO Account: Enter the Direct Materials Purchase/Owner Direct Purchase Order Account. Used mainly for CIP (Capital Improvement/Construction) Projects

Using Agency/BU: Select one from the dropdown list.

Concurrence: Using Agency internal routing requirements for Electronic Signatures (follow Proc Manual for threshold requirements)

Title: Title of person electronically signing form.

Attachments: Included any supplemental information to the Procurement Award Form. i.e.; *Scope of work, previous awards*.

**Any field where there is no data available, or no entry is required, either leave it blank or enter N/A. Any fields where there is known data, include for informational purposes. Any changes to an original award should contain the data that is being changed and any other relevant data required for JPAC review and approval.*

Docusign Envelope ID: 5AC3FEF5-7F19-48EE-BD6E-9ED1536AE20B

RATE ADJUSTMENT COMPUTATION FORM

Consultant Name:	England-Thims & Miller, Inc.
Project Name	Construction Engineering and Inspection Services
	Lonnie Miller Park Improvements - Remediation, Infrastructure & Amenities
RFP#	P-32-19
Contract #	70333-20
Amendment #	2

Rate Request Worksheet (Using the following website):

Consumer Price Index for All Urban Consumers: All Items in U.S. City Average (CPIAUCNS) | FRED | St. Louis Fed (stlouisfed.org)

Formula: Current CPI Amount **minus** Last CPI Amount Used **divided** by Last CPI Amount Used **equals** % for new increase

Calculation:

	Month	Year	CPI Amount
Current CPI	January	2025	317.671
Date of contract or last contract amendment	May	2023	304.127
		Increase =	13.544
		Percentage increase in CPI =	4.45%

	Current Rates	4.45% Increase	Requested: New Rates
Principal	$ 335.69		$ 350.63
Program Director	$ 335.69		$ 350.63
Senior Engineer	$ 188.94		$ 197.34
Landscape Architect	$ 221.58		$ 231.44
Lead Construction Inspector	$ 188.48		$ 196.87
Construction Inspector	$ 100.96		$ 105.45
Construction Inspector (Overtime)	$ 151.44		$ 158.18
GIS Programmer	$ 166.00		$ 173.38
CAD Technician/GIS Analyst	$ 117.30		$ 122.52
Administrative	$ 90.84		$ 94.88

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EXHIBIT "B"

CONTRACT FEE SUMMARY
CITY OF JACKSONVILLE, FLORIDA

PART I - GENERAL	
1. Project Construction Engineering and Inspection Services Lonnie Miller Park Improvements - Remediation, Infrastructure & Amenities	**2. Proposal Number** P-32-19
3. Name of Consultant England-Thims & Miller, Inc.	**4. Date of Proposal** 03/15/25

PART II - LABOR RELATED COSTS				
5. Direct Labor	Adj. Hourly Rates	Estimated Hours	Estimated Cost	TOTAL
Principal	$ 117.31	24	$ 2,815.44	
Program Director	$ 117.31	80	$ 9,384.80	
Senior Engineer	$ 66.02	268	$ 17,693.36	
Landscape Architect	$ 77.43	16	$ 1,238.88	
Lead Construction Inspector	$ 65.87	38	$ 2,503.06	
Construction Inspector	$ 35.28	160	$ 5,644.80	
Construction Inspector (Overtime)	$ 52.92	0	$ 0.00	
GIS Programmer	$ 58.01	0	$ 0.00	
CAD Technician/GIS Analyst	$ 40.99	88	$ 3,607.12	
Administrative	$ 31.74	100	$ 3,174.00	
5. TOTAL DIRECT LABOR		774		$ 46,061.46
6. Overhead (Combined Fringe Benefit & Administrative) Overhead Rate	171.72 % x Total Direct Labor			$ 79,096.74
7. SUBTOTAL: Labor + Overhead (Items 5 & 6)				$ 125,158.20
8. PROFIT: Labor Related Costs (Item 7)		x	10%	$ 12,515.82
TOTAL ADJUSTED LABOR (Items 5, 6, 7 and 8)				$ 137,674.02

PART III - OTHER COSTS		
9. Miscellaneous Direct Costs -Adjustments		
Expenses - Remed. & Infrastructure (Vehicles, Mileage, Phone and Repro.) ($1,000.00/mon x 4 mon)	$3,000.00	
Completion Report Expenses (Reproduction, printing, shipping, deliveries, etc.)	$2,000.00	
Bid DocumentsExpenses (Reproduction, printing, shipping, deliveries	$1,500.00	
MISCELLANEOUS DIRECT COSTS SUB-TOTAL		$6,500.00
10. SUBCONTRACTS (Lump Sum)		
CSI GEO - CEI for LM Park Site Remediation & Infrastructure ($10,489.22/mon x 3 mon)	$31,477.26	
CSI GEO - Material Testing for LM Park for Recreation Infrastructure	$8,800.00	
SUB-CONTRACT SUB-TOTAL		$ 40,277.26
TOTAL LUMP SUM AMOUNT (Items 8, 9 and 10)		$ 184,451.28
11. Reimbursable Costs - Limiting Amount		
SUB-TOTAL REIMBURSABLES		$ -

PART IV - SUMMARY	
TOTAL AMOUNT OF CONTRACT (Lump Sum Plus Reimbursables)	**$ 184,451.28**
12. PRIOR CONTRACT AMOUNT	$2,019,134.99
AMENDED AMOUNT OF CONTRACT	**$2,203,586.27**

Docusign Envelope ID: 5AC3FEF5-7F19-48EE-BD6E-9ED1536AE20B

Table 1
Ash Site Remediation - Park & Rec. Utility Services
Lonnie Miller Park Improvements

CONSULTANT: England-Thims & Miller, Inc.
RFP NO.: P-32-19
CONTRACT NO.:

	STAFF:	Principal		Program Director		Senior Engineer		Landscape Architect		Lead Construction Inspector		Construction Inspector		GIS Analyst / CAD Technician		Administrative Assistant		Expenses	TOTAL	
	OVERTIME RATE:											$52.92							MAN HOURS	
				Juanitta Clem		n Newland & JoAnne Snels				Edward DeJesus		Frank Herebert		Linda Duckworth		Robin McNair				
Task	ACTIVITY	MAN HOURS	LABOR COST	MAN HOURS	LABOR COST	MAN HOURS	LABOR COST	MAN HOURS	LABOR COST	MAN HOURS	LABOR COST	MAN HOURS	LABOR COST	MAN HOURS	LABOR COST	MAN HOURS	LABOR COST		BY ACTIVITY	COST BY ACTIVITY
2a	**LM Park Recreation Infrastructure (Per Month) ETM**																			
	Construction Administration	4	$469.24	10	$1,173.10	40	$2,640.80	4	$309.72							10	$317.40		68	$4,910.26
	Construction Observation									10	$658.70	40	$1,411.20			10	$317.40		60	$2,387.30
	Expenses (Vehicles, Mileage, and Telephone)																	$1,000.00		$1,000.00
	Total Monthly Lump Sum Cost	4	$469.24	10	$1,173.10	40	$2,640.80	4	$309.72	10	$658.70	40	$1,411.20	0	$0.00	20	$634.80	$1,000.00	128	$8,297.56
	Total Estimated Time to Complete - 4 Months																			
	Total Estimated Lump Sum Cost	12	$1,407.72	30	$3,519.30	120	$7,922.40	12	$929.16	30	$1,976.10	120	$4,233.60	0	$0.00	60	$1,904.40	$3,000.00	384	$24,892.68
2b	**LM Park Recreation Infrastructure (Per Month) CSI GEO**																	$31,477.26		$31,477.26
2c	**CSI Construction Materials Testing**																	$8,800.00		$8,800.00
3	**Agency Certifications for LM Park Infrastructure**	4	$469.24	10	$1,173.10	48	$3,168.96	4	$309.72	8	$526.96	40	$1,411.20	8	$327.92	20	$634.80	$2,000.00	142	$10,021.90
	Prepare Water and Sewer Certification Package																			
	TOTAL LUMP SUM COST	16	$1,876.96	40	$4,692.40	168	$11,091.36	16	$1,238.88	38	$2,503.06	160	$5,644.80	8	$327.92	80	$2,539.20	$45,277.26	526	$75,191.84

Total = (Unburdened Rate + 171.72% Overhead + 10% Profit) + Expenses = $134,689.55

Docusign Envelope ID: 5AC3FEF5-7F19-48EE-BD6E-9ED1536AE20B

Ash Site Remediation
Lonnie Miller Park Improvements
Task 8 - Bid Documents and Bid Negotiations for Parks & Rec. Add ALT 3

CONSULTANT: England-Thims & Miller, Inc.
RFP NO.: P-32-19
CONTRACT NO.:

	STAFF:	Principal		Program Director		Senior Engineer		Lead Construction Inspector		Construction Inspector		GIS Analyst / CAD Technician		Administrative Assistant		Expenses	TOTAL	
	OVERTIME RATE:									$52.92								
TASK	ACTIVITY	MAN HOURS	LABOR COST	MAN HOURS	LABOR COST	MAN HOURS	LABOR COST	MAN HOURS	LABOR COST	MAN HOURS	LABOR COST	MAN HOURS	LABOR COST	MAN HOURS	LABOR COST		MAN HOURS BY ACTIVITY	COST BY ACTIVITY
7	**LM Park Site Remediation & Infrastructure**																	
	Bid Documents and Bid Negotiations	8	$938.48	40	$4,692.40	100	$6,602.00					80	$3,279.20	20	$634.80		248	$16,146.88
	Expenses (Coping/Reproduction)															$1,500.00		$1,500.00
	TOTAL LUMP SUM COST	8	$938.48	40	$4,692.40	100	$6,602.00	0	$0.00	0	$0.00	80	$3,279.20	20	$634.80	$1,500.00	248	$17,646.88

Total = (Unburdened Rate + 171.72% Overhead + 10% Profit) + Expenses = $49,761.73

Docusign Envelope ID: 5AC3FEF5-7F19-48EE-BD6E-9ED1536AE20B

Contract Purchase Agreement – Conversion POA-70333-20 Change Order 5

Agreement	**POA-70333-20**
Agreement Date	**10-AUG-2020**
Change Order	**5**
Change Order Date	**04-DEC-2025**
Revision	**3**
Agreement Amount	**2,384,656.28 USD**
Solicitation Number	**P-32-19**

Sold To
City of Jacksonville
117 West Duval Street
Suite 375
JACKSONVILLE, FL 32202
US

Supplier
England, Thims & Miller, Inc
14775 Old St. Augustine Road
JACKSONVILLE, FL 32258

Notes C/O to increase max by $181,070.01. Bal prior to increase $2,019,134.99 Amd# 1

Supplier Number	Payment Terms	Freight Terms	FOB	Shipping Method
21205	**Net 30**	**Freight Prepaid**	**FOB Destination**	**Best Way**
Start Date	End Date		Confirm To	
04-Aug-2020			**Benjamin Kemp** **BKemp@coj.net**	

DRAFT

This Order is subject to the General Conditions attached here to. Manufacturer's Federal excise tax exempt no 59-89-0120K Florida State sales and use tax exemption no. 85-8012621607C-8	Approved by Dustin L. Freeman, Chief of Procurement Division

Purchase Order 637198-22 Change Order 7

Purchase Order	**637198-22**
Order Date	**15-FEB-2022**
Change Order	**7**
Change Order Date	**29-JAN-2026**
Revision	**5**
Ordered	**2,384,656.28 USD**
Requisition Number	**PWSW-500470-22**
Solicitation Number	**P-32-19**
All packing slips, invoices, and correspondence must reference the purchase order number	

Sold To
City of Jacksonville
117 West Duval Street
JACKSONVILLE, FL 32202

Supplier
England, Thims & Miller, Inc
14775 Old St. Augustine Road
JACKSONVILLE, FL 32258

Bill To
City of Jacksonville
117 West Duval Street, Suite 375
JACKSONVILLE, FL 32202

Ship To
SW Solid Waste Division
1031 Superior Street
JACKSONVILLE, FL 32254 US

Notes

Supplier Number	Payment Terms	Freight Terms	FOB	Shipping Method
21205	**Net 30**	**Freight Prepaid**	**FOB Destination**	**Best Way**

Buyer		Deliver To Contact
Melissa Pierce Email: **mpierce@coj.net** Phone: **904-2558835**		**Racquel Brookins** E-mail: **nbrookin@coj.net**

Line	Item	Price	Quantity	UOM	Ordered	Taxable
1	CEI Services for Lonnie Miller Park, Ash Remediation, Infrastructure Installation and Park Amenities 32111.153119.565051.000564.00000000.00000.0000000	17,434.08				

This line references Document (Contract Purchase Agreement – Conversion) POA-70333-20.

Ship To
SW Solid Waste Division
1031 Superior Street
JACKSONVILLE, FL 32254

Promised

Requested
1/17/22

17,434.08

Requested Date correspond to the date of arrival at the Ship-to Location.

Line Total **17,434.08**

2	CEI Services for Lonnie Miller Park, Ash Remediation, Infrastructure Installation and Park Amenities	0.00				

Purchase Order 637198-22 Change Order 7

Line	Item	Price	Quantity	UOM	Ordered	Taxable

32111.153119.565051.000564.00000000.00000.0000000

This line references Document (Contract Purchase Agreement – Conversion) POA-70333-20.

Ship To
SW Solid Waste Division
1031 Superior Street
JACKSONVILLE, FL 32254

Promised 0.00

Requested
1/17/22

Requested Date correspond to the date of arrival at the Ship-to Location.

Line Total **0.00**

3 CEI Services for Lonnie Miller Park, Ash Remediation, Infrastructure Installation and Park Amenities 65,757.95
32111.153119.565051.000564.00000000.00000.0000000

This line references Document (Contract Purchase Agreement – Conversion) POA-70333-20.

Ship To
SW Solid Waste Division
1031 Superior Street
JACKSONVILLE, FL 32254

Promised 65,757.95

Requested
1/17/22

Requested Date correspond to the date of arrival at the Ship-to Location.

Line Total **65,757.95**

4 CEI Services for Lonnie Miller Park, Ash Remediation 181,070.01
43305.173123.565051.000564.00000000.00000.0000000
43305.173123.565051.000564.00000000.00000.0000000

Ship To
SW Solid Waste Division
1031 Superior Street
JACKSONVILLE, FL 32254

Promised 181,070.01

Requested

Requested Date correspond to the date of arrival at the Ship-to Location.

Line Total **181,070.01**

5 CEI Services 1,935,942.96
32111.153119.565051.000564.00000000.00000.0000000
32111.153119.565051.000564.00000000.00000.0000000

Purchase Order 637198-22 Change Order 7

Line	Item	Price	Quantity	UOM	Ordered	Taxable
	Ship To SW Solid Waste Division 1031 Superior Street JACKSONVILLE, FL 32254	**Promised** **Requested**			1,935,942.96	
	Requested Date correspond to the date of arrival at the Ship-to Location.					
			Line Total		**1,935,942.96**	
6	CEI Services 32104.157002.565051.005385.00000000.00000.0000000	184,451.28				
	Ship To SW Solid Waste Division 1031 Superior Street JACKSONVILLE, FL 32254	**Promised** **Requested**			184,451.28	
	Requested Date correspond to the date of arrival at the Ship-to Location.					
			Line Total		**184,451.28**	
			Total		**2,384,656.28**	

This Order is subject to the General Conditions attached here to. Manufacturer's Federal excise tax exempt no. 59-89-0120K. Florida State sales and use tax exemption no. 85-8012621607C-8 All original invoices shall be submitted to: COJ1CloudInvoices@coj.net Email Subject: inv_300000008806179	Approved by Dustin L. Freeman, Chief of Procurement Division

Purchase Order 637198-22 Change Order 7

GENERAL CONDITIONS

1. RESERVATIONS: The City reserves the right to cancel any contract, if in its opinion, there be a failure at any time to perform adequately the stipulations of the Invitation to Bid, or in any case of any attempt to willfully impose upon the City materials or products or workmanship which is, in the opinion of the City, of an unacceptable quality. Any action taken in pursuance of this latter stipulation will not affect or impair any rights or claim of the City to damages for the breach of any covenants of the contract by the contractor. Should the contractor fail to comply with the conditions of this contract or fail to complete the required work or furnish the required materials within the time stipulated in the contract, the City reserves the right to purchase in the open market, or to complete the required work, at the expense of the contractor or by recourse to provisions of the faithful performance bond if such bonds were required. Should the contractor fail to furnish any item or items, or to complete the required work included in this contract, the City reserves the right to withdraw such items or required work from the operation of this contract without incurring further liabilities on the part of the City thereby. All items furnished must be completely new, and free from defects unless specified otherwise. No others will be accepted. Buyer reserves the right to terminate the Contract or Purchase Oder at any time and for any reason by giving written notice to Contractor unless otherwise specified within the solicitation documents. If the Contract or Purchase Order is terminated for convenience as provided herein, Buyer will be relieved of all further obligations other than payment for that amount of Goods or Services provided to the date of termination.

2. TAXES: The City of Jacksonville, Florida is exempt from the following taxes: (a) State of Florida Sales Tax by Certificate No 26-00-107377-54C; (b) Manufacturer's Federal Excise Tax Registration No. 59-6000.344.

3. CARTAGE: No charge will be allowed for cartage or packages unless by special agreement.

4. GUARANTEE: The contractor will unconditionally guarantee the materials and workmanship on all equipment furnished by him for a period of one year from the date of acceptance of the items delivered and installed, unless otherwise specified. If, within the guarantee period, any defects or signs of deterioration are noted, which, in the opinion of the City are due to faulty design and installation workmanship, or materials, upon ratification, the contractor, at his expense, will repair or adjust the equipment or parts to correct the condition, or he will replace the part or entire unit to the complete satisfaction of the City. Repairs, replacements or adjustments will be made only at such times as will be designated by the city as least detrimental to the operation of City business.

5. PROCUREMENT DIVISION AS AGENT: When the Procurement Division is acting as agents for "other public activities" being defined as activities receiving financial support, in part from the City, but not under the direct governing jurisdiction of the Consolidated Government, the name of such public activity will be substituted for the word "City".

6. OFFICE OF INSPECTOR GENERAL: The City of Jacksonville has established an Office of Inspector General, Section 602.310, Part 3, Chapter 602, *Ordinance Code*, as may be amended. The Inspector General's authority includes but is not limited to the power to: review past, present, and proposed City contracts, transactions, accounts, and records; require the production of records; and, audit, investigate, monitor, and inspect the activities of the City, its officials, employees, contractors, their subcontractors and lower tier subcontractors, and other parties doing business with the City and/or receiving City funds in order to ensure compliance with contract requirements and detect corruption and fraud. Failure to cooperate with the Inspector General or interfering with or impeding any investigation shall be a violation of Section 602.309, *Ordinance Code*.

7. OFFICE OF THE OMBUDSMAN: Failure to comply with the terms and conditions of a contract and/or failure to respond to the Notice of Non-Compliance may result in, but not be limited to, withholding of payment (s), breach of contract, cancellation of contract, filing against performance bonds(s) and disciplinary action, including contractor debarment, in accordance with Chapter 126. If a payment or performance dispute arises as to whether the contractor is in non-compliance, the complainant shall engage the Office of the Ombudsman to investigate the matter. During the period of any contest or dispute, the contractor shall otherwise continue to perform under the contract unless instructed otherwise.

8. ETHICS PROVISION FOR VENDORS/SUPPLIERS: The acceptance of a purchase order, represents that it has reviewed the provisions of the Jacksonville Ethics Code contained in chapter 602, Jacksonville Ordinance Code and the provisions of the Purchasing code contained in chapter 126, Jacksonville Ordinance Code.

9. NONDISCRIMINATION PROVISIONS: As required by Section 126.404, Jacksonville Ordinance Code, contractor represents that it has adopted and will maintain throughout the term of this contract a policy of nondiscrimination or harassment against any person with regard to race, color, sex (including pregnancy), sexual orientation, gender identity or expression, religion, political affiliation, national origin, disability, age, marital status, veteran status, or any other impermissible factor in recruitment, hiring, compensation, training, placement, promotion, discipline, demotion, transfers, layoff, recall, termination, working conditions and related terms and conditions of employment.. Contractor agrees that, on written request, it will permit reasonable access to its records of employment, employment advertisement, application forms and other pertinent data and records, by the Executive Director of the Community Relations Commission, or successor agency or commission, for the purpose of investigation to ascertain compliance with the non-discrimination provisions of the Contract; provided however, that Contractor shall not be required to produce, for inspection, records covering periods of time more than one (1) year prior to the effective date of the Contract. Contractor agrees that, if any of the products or Services to be provided pursuant to the Contract are to be provided by a subcontractor, the provisions of this Section shall be incorporated into and become a part of the subcontract.

10. LEGAL WORKFORCE: Owner shall consider the employment, by Vendor/Contractor, of unauthorized aliens a violation of section 274A(e) of the Immigration and Nationalization Act. Such violation shall be cause for unilateral cancellation of the contract upon thirty (30) days' prior written notice of such cancellation, notwithstanding any other provisions to the contrary in the Specifications and other Contract Documents. Vendor/Contractor shall utilize the U.S. Department of Homeland Security's E-Verify system, in accordance with the terms governing use of the system, to confirm the employment eligibility of:

a. all persons employed by the Vendor/Contractor during the term of the Contract to perform employment duties within Jacksonville, Duval County, Florida; and
b. all persons, including subcontractors, assigned by the Vendor/Contractor to perform work pursuant to the Contract with the Owner.

11. LICENSES REQUIREMENT: By acceptance of a Purchase Order issued by the City of Jacksonville agree to obtain and maintain all applicable Local, State and Federal licenses required by law.

12. ELECTRONIC PAYMENTS: The City of Jacksonville processes supplier payments through the Automated Clearing House ("ACH") electronic payment program. ACH allows for systematic direct payment to suppliers. During supplier registration, suppliers securely enter banking information on their profile.

13. CONTRACTOR REPRESENTATION: If this Agreement is for goods or services of $1 million or more, the city, pursuant to Section 287.135(3)(c), Florida Statutes, may terminate this Agreement at City's option if Contractor:

a. Is found to have submitted a false certification under Section 287.135(5), Florida Statutes.
b. Has been placed on the Scrutinized Companies that Boycott Israel List created pursuant to Section 215.4725, Florida Statutes, or is engaged in a boycott of Israel.
c. Has been placed on the Scrutinized Companies with Activities in Sudan List or the Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List created pursuant to Section 215.473, Florida Statutes; or
d. Has been engaged in business operations in Cuba or Syria.

14. PUBLIC RECORDS: In accordance with Section 119.0701, Florida Statutes, the Contractor shall:

a. Keep and maintain public records required by City to perform the services; and
b. Upon request from City's custodian of public records, provide City with a copy of the requested records or allow records to be inspected or copied within a reasonable time at a cost that does not exceed the cost provided for in Chapter 119, Florida Statutes, or as otherwise provided by law; and
c. Ensure that public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed except as authorized by law for the duration of the Contract term and following completion of this Contract if Contractor does not transfer the records to City; and
d. Upon completion of this Contract, transfer to City at no cost all public records in possession of Contractor or keep and maintain public records required by City to perform the service. If Contractor transfers all public records to City upon completion of this Contract, Contractor shall destroy any duplicate public records that are exempt or confidential and exempt from public records disclosure requirements. If Contractor keeps and maintains public records upon completion of this Contract, Contractor shall meet all applicable requirements for retaining public records. All records stored electronically must be provided to City upon request from City's custodian of public records in a format that is compatible with City's information technology systems.

The above requirements apply to a "Contractor" as defined in Section, 119.0701, Florida Statutes.

IF CONTRACTOR HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE CONTRACTOR'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, CONTACT THE CITY'S CUSTODIAN OF PUBLIC RECORDS AT (904) 630-7678; REQUEST@COJ.NET; CITY OF JACKSONVILLE, PUBLIC RECORDS REQUEST, 214 N. HOGAN STREET, SUITE 1180, JACKSONVILLE, FLORIDA 32202.

15. PROMPT PAYMENT TO SUBCONTRACTORS AND SUPPLIERS: Generally - When Contractor receives payment from CITY for labor, services, or materials furnished by subcontractors and suppliers hired by Contractor, Contractor shall remit payment due (less proper retainage) to those subcontractors and suppliers within 15 calendar days after Contractor's receipt of payment from CITY. Nothing herein shall prohibit Contractor from disputing, pursuant to the terms hereof, all or any portion of a payment alleged to be due to its subcontractors and suppliers. In the event of such a dispute, Contractor may withhold the disputed portion of any such payment only after Contractor has provided notice to CITY and to the subcontractor or supplier whose payment is in dispute, which notice shall: (i) be in writing; (ii) state the amount in dispute; (iii) specifically describe the actions required to cure the dispute; and (iv) be delivered to CITY and said subcontractor or supplier within 10 calendar days after Contractor's receipt of payment from CITY. The contractor shall pay all undisputed amounts due within the time limits imposed by this section.

a. Jacksonville Small Emerging Business (JSEB) and Minority Business Enterprise (MBE) - Notwithstanding Chapter 126, Part 6 of the Jacksonville Ordinance Code (the "Code"), Contractor shall pay all contracts awarded with certified JSEB and MBE as defined therein their pro-rata share of their earned portion of the progress payments made by CITY under the applicable contract within seven (7) business days after Contractor's receipt of payment from CITY (less proper retainage). The pro-rata share shall be based on all work completed, materials, and equipment furnished, or services performed by the certified JSEB or MBE at the time of payment. As a condition precedent to progress and final payments to Contractor, Contractor shall provide to CITY, with its requisition for payment, documentation that sufficiently demonstrates that Contractor has made proper payments to its certified JSEB or MBE from all prior payments that Contractor has received from CITY. Contractor shall not unreasonably withhold payments to certified JSEB or MBE if such payments have been made to the Contractor. If Contractor withholds payment to its certified JSEB or MBE, which payment has been made by CITY to Contractor, Contractor shall return said payment to CITY. Contractor shall provide notice to CITY and to the certified JSEB or MBE whose payment is in dispute, which notice shall: (i) be in writing; (ii) state the amount in dispute; (iii) specifically describe the actions required to cure the dispute; and (iv) be delivered to CITY and said subcontractor or supplier within five (5) calendar days after Contractor's receipt of payment from CITY. The contractor shall pay all undisputed amounts due within the time limits imposed by this section. The failure to pay undisputed amounts to the JSEB or MBE within 7 business days shall be a breach of contract, compensable by 1% of the outstanding invoice being withheld by the City as liquidated damages. Continued failure to adhere to this clause may be cause for termination.
b. Third-Party Liability – The Prompt Payment requirements hereunder shall, in no way, create any contractual relationship or obligation between CITY and any subcontractor, supplier, JSEB, MBE, or any third-party or create any CITY liability for Contractor's failure to make timely payments hereunder. However, Contractor's failure to comply with the Prompt Payment requirements shall constitute a material breach of its contractual obligations to CITY. As a result of said breach, CITY, without waiving any other available remedy it may have against Contractor, may: (i) issue joint checks; and (ii) charge Contractor a 0.2% daily interest penalty or penalties specified in Chapter 126 of the Code for JSEB or MBE and Chapter 218, Florida Statutes, for non-JSEB or MBE, whichever greater.

16. PUBLIC ENTITY CRIME INFORMATION: A person or affiliate who has been placed on the State of Florida convicted vendor list following a conviction for a public entity crime may not perform work as a contractor, supplier, subcontractor, or consultant under a contract with any public entity, and may not transact business with any public entity for a period of 36 months from the date of being placed on the convicted vendor list.

17. AUDIT PROVISION: A person or entity providing capital improvements, contractual services, supplies, professional design services, or professional services purchased by the City pursuant to a method of purchase, unless otherwise provided herein, shall agree and be deemed to have agreed by virtue of doing business under contract with the City to all access and examination at all reasonable times by the Council Auditor or any duly authorized representative of the Council Auditor to business records directly pertinent to the transaction until the expiration of three years after final payment pursuant to the transaction. No examination shall be conducted until the Council Auditor has made a recommendation to the Council President that the examination should or, in the alternative, should not be conducted and until the Council President has approved the conducting of the examination.

18. W-9 REQUIREMENT: It is the vendor's responsibility to ensure that the city has a current W-9 on file.

19. INDEMNIFICATION: The Contractor, its employees, agents and subcontractors shall indemnify, defend and hold harmless the City and/or it's using agencies named in the contract documents, it's directors, officers, agents, representatives and employees, from and against any damages, liabilities, losses and costs, including but not limited to reasonable attorneys' fees to the extent caused by the Negligence, recklessness, or intentionally wrongful conduct of the Contractor, and other persons employed or utilized by the Contractor in the performance of this contract or the work performed thereunder.

a. This indemnification is separate and apart from, and in no way limited by, any insurance provided pursuant to this contract or otherwise.

20. INSURANCE: Each supplier shall maintain insurance coverage as stated in the Invitation to Bid for the entire term of this contract. All insurance certificates shall list the City of Jacksonville as an additional insured. Bid number should be listed on certificate.

21. DELIVERY: A packing list shall accompany all shipments, which shall indicate, at a minimum, the following: purchase order number, item number and description, date of shipment, quantity ordered, and shipped, unit price, and unit of measure.

22. PICK UP AND RETURNS: The City reserves the right to return an order in whole or in part if the merchandise is not in compliance with the specifications. The city or its agencies will determine compliance with bid specifications. Pick up and returns will be made within 48 hours of notification at no charge to the city or its agencies.

23. INVOICING: Invoices will be issued once supplies/services are delivered and/or rendered to the City of Jacksonville or its agencies. At a minimum, invoices must include purchase order number or contract number, item number and description, date of shipment, quantity ordered and shipped, unit prices, unit of measure, and extended totals. Payment terms shall be Net 30 days, unless otherwise agreed upon between buyer and supplier. All original invoices shall be submitted to: COJ1CloudInvoices@coj.net Email Subject: inv_30000000880617 9

24. REPORTING: The City may request reports including but not limited to; usage, pricing, and delivery. Suppliers will be required to provide reports requested in hard copy and electronic format as required.

25. SUPPLIER ACCESSIBILITY: The City or its representative must be able to contact, during normal business hours, by telephone or email, any supplier providing goods or services to the City or its agencies. Any supplier accessibility requirements outlined in the specifications supersede this section.

26. PROHIBITION AGAINST CONSIDERING SOCIAL, POLITICAL, OR IDEOLOGICAL INTERESTS IN GOVERNMENT CONTRACTING: Pursuant to Section 287.05701, Florida Statutes, as amended, Contractor is hereby notified that the City in awarding contracts to vendors may not:

a. Request documentation or consider a vendor's social, political, or ideological interests when determining if the vendor is a responsible vendor; and,
b. Give preference to a vendor based on the vendor's social, political, or ideological interests.

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EXHIBIT "B"

CONTRACT FEE SUMMARY
CITY OF JACKSONVILLE, FLORIDA

PART I - GENERAL	
1. Project Construction Engineering and Inspection Services - Phase 2 Lonnie Miller Park Improvements - Ash Remediation & Park Infrastructure	**2. Proposal Number** P-32-19
3. Name of Consultant England-Thims & Miller, Inc.	**4. Date of Proposal** 05/20/25

PART II - LABOR RELATED COSTS

5. Direct Labor	Adj. Hourly Rates	Estimated Hours	Estimated Cost	TOTAL
Principal	$ 117.31	4	$ 469.24	
Program Director	$ 117.31	468	$ 54,901.08	
Senior Engineer	$ 66.02	1300	$ 85,826.00	
Landscape Architect	$ 77.43	4	$ 309.72	
Lead Construction Inspector	$ 65.87	108	$ 7,113.96	
Construction Inspector	$ 35.28	1512	$ 53,343.36	
Construction Inspector (Overtime)	$ 52.92	320	$ 16,934.40	
GIS Programmer	$ 58.01	40	$ 2,320.40	
CAD Technician/GIS Analyst	$ 40.99	408	$ 16,723.92	
Administrative	$ 31.74	340	$ 10,791.60	
5. TOTAL DIRECT LABOR		4,504		$ 248,733.68
6. Overhead (Combined Fringe Benefit & Administrative) Overhead Rate 171.72 % x Total Direct Labor				$ 427,125.48
7. SUBTOTAL: Labor + Overhead (Items 5 & 6)				$ 675,859.16
8. PROFIT: Labor Related Costs (Item 7) x 10%				$ 67,585.91
TOTAL ADJUSTED LABOR (Items 5, 6, 7 and 8)				$ 743,445.07

PART III - OTHER COSTS

9. Miscellaneous Direct Costs -Adjustments			
Expenses - Remed. & Infrastructure (Vehicles, Mileage, Phone and Repro.)	($4,540.75/mon x 8 mon)	$36,326.00	
Completion Report Expenses (Reproduction, printing, shipping, deliveries, etc.)		$14,108.66	
MISCELLANEOUS DIRECT COSTS SUB-TOTAL			$50,434.66
10. SUBCONTRACTS (Lump Sum)			
CSI GEO - CEI for LM Park Site Remediation & Infrastructure	Attached Proposal	$277,318.24	
AEC - Soil QA and Monitoring	Attached Proposal	$37,576.00	
Aerostar Confirmation Sampling and Data Validation	(Table 2)	$142,863.68	
Test America Laboratory Analyses	(Table 3)	$33,376.17	
Aerostar Borrow Pit Sampling and Analysis	(Table 4)	$49,438.41	
Hester Group - Public Relations		$20,000.00	
SUB-CONTRACT SUB-TOTAL			$ 560,572.50
TOTAL LUMP SUM AMOUNT (Items 8, 9 and 10)			$ 1,354,452.23
11. Reimbursable Costs - Limiting Amount			
SUB-TOTAL REIMBURSABLES			$ -

PART IV - SUMMARY

TOTAL AMOUNT OF CONTRACT (Lump Sum Plus Reimbursables)	**$ 1,354,452.23**
12. PRIOR CONTRACT AMOUNT (Including Amendments 1 and 2)	$2,384,656.28
AMENDED AMOUNT OF CONTRACT	**$3,739,108.51**

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From: Jones, Wendy - RPOD
Sent: Friday, January 30, 2026 8:30 PM
To: Joseph, Daryl - RPOD; Foster, Jeffrey - ASSW
Cc: Reichard, Richard - OAS
Subject: RE: Parks and Rec Funding Accounts for LMP Ash Remediation

Good Day Jeff
This is the account to pull the $3,000,000 from

Lonnie Miller Regional Master Plan							
POETA	**Project#**	**Task#**	**Expenditure Type**	**Expenditure Organization**	**Contract#**	**Funding Source**	
	000856	2 or 5	565051	PRSC	32111-384020	PRSC Parks & Rec Capital Projects - Parks and Recreation	
1Cloud Funding	**Fund**	**Center**	**Account**	**Project**	**Activity**	**Interfund**	**Future**
	32111	167101	565051	000856	00000000	00000	0000000

Wendy L. Jones
Executive Assistant to Director
City of Jacksonville|Parks, Recreation and Community Services Department
214 N. Hogan Street, 4th Floor
Jacksonville, FL 32202
Office: (904) 255-7907
Jacksonville.gov

From: Joseph, Daryl - RPOD <DJoseph@coj.net>
Sent: Friday, January 30, 2026 3:27 PM
To: Foster, Jeffrey - ASSW <JSFoster@coj.net>
Cc: Reichard, Richard - OAS <Reichard@coj.net>; Jones, Wendy - RPOD <WendyH@coj.net>
Subject: Re: Parks and Rec Funding Accounts for LMP Ash Remediation

Good afternoon:

Yes Wendy please advise.

Thank you,

Daryl Joseph

From: Foster, Jeffrey - ASSW <JSFoster@coj.net>
Sent: Friday, January 30, 2026 3:16 PM
To: Joseph, Daryl - RPOD <DJoseph@coj.net>
Cc: Reichard, Richard - OAS <Reichard@coj.net>
Subject: Parks and Rec Funding Accounts for LMP Ash Remediation

Daryl:

Have you had a chance to get the account numbers for the partial funding of the ash remediation at LMP? Please advise at your earliest convenience. Thanks.

Jeff Foster
ASSW

Docusign Envelope ID: 5AC3FEF5-7F19-48EE-BD6E-9ED1536AE20B

ONE CITY. ONE JACKSONVILLE.

City of Jacksonville, Florida

Lenny Curry, Mayor

Procurement Division
Ed Ball Building
214 N. Hogan Street, Suite 800
Jacksonville, Florida 32202

July 23, 2020

The Honorable Lenny Curry, Mayor
City of Jacksonville
4th Floor, St. James Building
Jacksonville, FL 32202

Dear Mayor Curry:

Ref: P-32-19 CEI Services for Lonnie Miller Park, Ash Remediation, Infrastructure Installation and Park Amenities
Department of Public Works/Solid Waste Division

The Professional Services Evaluation Committee met today via ZOOM Meeting ID# 259 925 317 for the purpose of concluding fee and contract negotiations with the number one ranked company/firm for the above captioned project.

The following motion/recommendation was **adopted**:

. That the City of Jacksonville enter into a contract with England, Thims and Miller, Inc., for the CEI Services for Ash Remediation, Infrastructure Installation and Park Amenities for the Lonnie Miller Park Site that incorporates the attached Scope of Services identified as Exhibit A and Contract Fee Schedule identified as Exhibit B; the maximum indebtedness of the City pursuant to this agreement is $2,019,134.99; the period of service is from execution of the contract to project completion; all other terms and conditions are per the RFP and the City's standard contract language.

If the foregoing meets your approval, we respectfully request your signature and return to my office.

Respectfully submitted,

Gregory Pease, Chief
Procurement Division
Chairman, Professional Services
Evaluation Committee

APPROVED:

MR

Lenny Curry, Mayor

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No: 2019-02

This 27th day of July, 2020

GP: ab

cc: Council Auditor
James McCain, Jr., OGC
Subcommittee Members

ENTERED 8/5/20

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City of Jacksonville, Florida

Donna Deegan, Mayor

Procurement Division
Ed Ball Building
214 N. Hogan Street, Suite 800
Jacksonville, Florida 32202

A NEW DAY.

February 22, 2024

The Honorable Donna Deegan, Mayor
City of Jacksonville
4th Floor, St. James Building
Jacksonville, FL 32202

Dear Mayor Deegan:

Réf: P-32-19 CEI Services for Lonnie Miller Park Ash Remediation, Infrastructure Installation, & Park Amenities (Amendment No. 1)
Department of Public Works/Solid Works Division

The Professional Services Evaluation Committee met today in Board Room 851 on the eighth floor of the Ed Ball Building for the purpose of amending the above-referenced contract.

The following motion/recommendation was **adopted:**

That Contract No. 70333-20 between the City Of Jacksonville and England-Thims & Miller, Inc., for CEI Services for Lonnie Miller Park Ash Remediation, Infrastructure Installation, & Park Amenities, be amended to increase the maximum indebtedness by $181,070.01 to a new not-to-exceed maximum amount of $2,200,205.00. All other terms and conditions shall remain the same.

If the foregoing meets your approval, we respectfully request your signature and return to my office.

Respectfully submitted,

FOR: Dustin Freeman, Chief
Procurement Division
Chairman, Professional Services
Evaluation Committee

APPROVED:

Donna Deegan, Mayor

This 26th day of February, 2024

DF: ab

cc: Council Auditor
James McCain, Jr., OGC
Subcommittee Members

Karen Bowling
Chief Administrative Officer
For: Mayor Donna Deegan
Under Authority Of:
Executive Order No: 2023-02

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City of Jacksonville, Florida

Donna Deegan, Mayor

Solid Waste Division
1031 Superior Street
Jacksonville, FL 32254
(904) 255-7500
Jacksonville.gov

A NEW DAY.

MEMORANDUM

TO: **Dustin Freeman**
Chief, Procurement Division

THRU: **Nina Sickler, P.E.**
Director, Public Works Department

FROM: **Will Williams, M.B.A.**
Chief, Solid Waste Division

Jeffrey S. Foster, P.G.
Environmental Engineering Manager, Solid Waste Division

SUBJECT: **Amendment #1, POA-70333-20, P-32-19**
England-Thims & Miller, Inc.
CEI Services for Lonnie Miller Park Ash Remediation, Infrastructure Installation, & Park Amenities

DATE: **January 31, 2024**

The Department of Public Works, Solid Waste Division has reviewed the scope of work for adjustments to the CEI Services contract for the ash remediation of Lonnie Miller Park as described in Exhibit A and the fee scope as shown in Exhibit B for Amendment #1 to the referenced contract. The Amendment is needed due to two previous unsuccessful bid offerings that included ash remediation, infrastructure installation and park amenities where the prime bidders were unable to meet the City's pre-qualification requirements for both the horizontal and vertical contractors. The Solid Waste Division has revised the RFP documents so that only horizontal pre-qualification is required. The attached scope and supporting documents address these changes for both the scope of the CEI work and the increased hourly rates for those professional services.

Accordingly, we recommend approval of Amendment #1 in the amount of $181,070.01 with a new maximum indebtedness to the City of $2,200,205.00.

Funding for this project should be encumbered as follows:

ACCOUNT	TOTAL
43305.173123.565050.00000000.000564.0000000	$181,070.01

Attachments

cc: Nickii Brookins, Solid Waste Division Accounting Manager

'24 FEB 20 AM 8:28:42

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EXHIBIT "C"
SCOPE OF SERVICES
Amendment No. 1
CONSTRUCTION ENGINEERING AND INSPECTION SERVICES
Lonnie Miller Park Site

A. BACKGROUND

England, Thims & Miller, Inc. (ETM) was selected by the City of Jacksonville (the City) to provide Construction Engineering and Inspection (CEI) Services for Lonnie Miller Park Ash Remediation, Infrastructure and Amenities (Contract No. 70333-20). The remediation efforts are associated with the EPA-jurisdictional ash remediation within the City per the EPA Record of Decision (RODs) and Consent Decree. The Infrastructure and Amenities elements of the project are for the redevelopment of Lonnie Miller Park (the Site) to include additional recreational facilities.

B. BID DOCUMENTS AND BID NEGOTIATIONS (Task 7)

ETM will work with City staff including the Procurement Department to prepare the Request for Proposal and Bid Package for Lonnie Miller Park Ash Remediation, Infrastructure and Amenities. This work shall include assisting the City with the mandatory pre-bid meeting, responding to questions during the bid process, assisting in the bid evaluation and selection process. ETM will work with both Public Works and Parks & Recreation Departments to assist in the determination of the allocation of costs between the Departments.

In addition, ETM shall update the cost estimate for the project. Since the park amenities were designed by others and the original cost estimate was prepared by the same, an escalation/multiplier will be used for any park amenities to be included in the Bid and cost estimate.

ETM will evaluate the current conditions at the City Borrow Pit and determine the location of the borrow source for the project so the borrow pit testing can be adjusted accordingly. This may require GIS survey work.

C. RATE ADJUSTMENT

The Contract between the City and ETM for CEI Services for Lonnie Miller Park Ash Remediation, Infrastructure and Amenities was signed on October 7, 2020. ETM requests the contract rates be amended by incorporating the Consumer Price Index (CPI) as shown in the attached Rate Adjustment Computation Forms for ETM and our subconsultants. The Infrastructure and Amenities elements for the redevelopment of Lonnie Miller Park (the Site) have been removed and will only include parking and mass grading (no recreational facilities). In addition, the laboratory testing has been increased since it has been determined that a portion of the soil from the stormwater facilities may not be reusable and will require disposal at Trail Ridge LF.

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DocuSign Envelope ID: 21625B90-9A43-488B-A8BB-B3ECAEFCF6CD

Task Fee Summary

ADJUSTMENTS FOR TASKS 1 – TASK 6

Task 1 - Construction Engineering and Inspection for Remediation and Infrastructure – Lump Sum

ETM Construction Engineering and Inspection $1,101,132.62
CSI (JSEB) Construction Engineering and Inspection and Density Testing $464,630.74
AEC (JSEB) manifest and soil documentation $62,955.20
Aerostar Confirmation Sampling and Data Validation $231,617.48
TestAmerica/Eurofins Laboratory Analyses (confirmation samples & TCLP) ... $65,346.36

Revised Total Lump Sum $1,925,682.40
Original Total Lump Sum $1,629,472.30
Adjusted Total Lump Sum $296,210.10

Task 2 - Construction Engineering and Inspection for Recreation Infrastructure – Lump Sum

ETM Construction Engineering and Inspection $0.00
CSI (JSEB) Material and Density Testing (No Change) $0.00

Revised Total Lump Sum $0.00
Original Total Lump Sum $210,918.06
Adjusted Total Lump Sum ($210,918.06)

Task 3 – Completion Report for Lonnie Miller Park Ash Remediation - Lump Sum

Completion Report $112,300.80

Revised Total Lump Sum $112,300.80
Original Total Lump Sum $96,150.84
Adjusted Total Lump Sum $16,149.96

Task 4 – Agency Certifications for Lonnie Miller Park Infrastructure - Lump Sum

Completion Report $42,382.75

Revised Total Lump Sum $42,382.75
Original Total Lump Sum $36,287.69
Adjusted Total Lump Sum $6,095.06

Task 5 – Aerostar Borrow Pit Testing and Analysis for Certified Clean Fill - Lump Sum

Testing and Analysis $30,687.11

Revised Total Lump Sum $30,687.11
Original Total Lump Sum $26,277.00
Adjusted Total Lump Sum $4,410.11

Task 6– Public Relations by the Hester Group – Estimated Fee

Public Relations (JSEB)..... $23,393.99

Revised Total Lump Sum $23,393.99
Original Total Lump Sum $20,029.10
Adjusted Total Lump Sum $3,364.89

Total Contract Adjustment $115,312.06

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TASK 7 (New as described above)

Task 7 - Bid Documents and Bid Negotiations – Lump Sum

ETM Bid Documents and Bid Negotiations $65,757.95

Total Task 7 .....$65,757.95

Total Contract Amendment $181,070.01

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EXHIBIT "B"

CONTRACT FEE SUMMARY
CITY OF JACKSONVILLE, FLORIDA

PART I - GENERAL

1. Project Construction Engineering and Inspection Services Lonnie Miller Park Improvements - Remediation, Infrastructure & Amenities	**2. Proposal Number** P-32-19
3. Name of Consultant England-Thims & Miller, Inc.	**4. Date of Proposal** 06/15/23

PART II - LABOR RELATED COSTS

5. Direct Labor	Adj. Hourly Rates	Estimated Hours	Estimated Cost	TOTAL
Principal	$ 112.31	10	$ 1,123.10	
Program Director	$ 112.31	830	$ 93,217.30	
Senior Engineer	$ 63.21	2320	$ 146,647.20	
Landscape Architect	$ 74.13	20	$ 1,482.60	
Lead Construction Inspector	$ 63.06	180	$ 11,350.80	
Construction Inspector	$ 33.78	2556	$ 86,341.68	
Construction Inspector (Overtime)	$ 50.67	560	$ 28,375.20	
GIS Programmer	$ 55.54	40	$ 2,221.60	
CAD Technician/GIS Analyst	$ 39.24	740	$ 29,037.60	
Administrative	$ 30.39	548	$ 16,653.72	
5. TOTAL DIRECT LABOR		7,804		$ 416,450.80
6. Overhead (Combined Fringe Benefit & Administrative) Overhead Rate 171.72 % x Total Direct Labor				$ 715,129.31
7. SUBTOTAL: Labor + Overhead (Items 5 & 6)				$ 1,131,580.11
8. PROFIT: Labor Related Costs (Item 7) x 10%				$ 113,158.01
TOTAL ADJUSTED LABOR (Items 5, 6, 7 and 8)				$ 1,244,738.12
ORIGINAL CONTRACT AMOUNT				$ 1,200,787.31
CONTRACT ADJUSTMENT				$ 43,950.81

PART III - OTHER COSTS

9. Miscellaneous Direct Costs -Adjustments			
Expenses - Remed. & Infrastructure (Vehicles, Mileage, Phone and Repro.) ($4,380/mon x 14 mon)		$61,320.00	
Completion Report Expenses (Reproduction, printing, shipping, deliveries, etc.)		$14,016.00	
Expenses - Task 7 (Reproduction)		$1,500.00	
MISCELLANEOUS DIRECT COSTS SUB-TOTAL			$76,836.00
ORIGINAL CONTRACT AMOUNT			$ 78,250.00
CONTRACT ADJUSTMENT			$ (1,414.00)
10. SUBCONTRACTS (Lump Sum)			
CSI GEO - CEI for LM Park Site Remediation & Infrastructure	Attached Proposal	$464,630.74	
AEC - Soil QA and Monitoring	Attached Proposal	$62,955.20	
Aerostar Confirmation Sampling and Data Validation	(Table 2)	$231,617.48	
Test America Laboratory Analyses	(Table 3)	$65,346.36	
Aerostar Borrow Pit Sampling and Analysis	(Table 4)	$30,687.11	
Hester Group - Public Relations	Attached Proposal	$23,393.99	
SUB-CONTRACT SUB-TOTAL			$ 878,630.88
ORIGINAL CONTRACT AMOUNT			$ 740,097.68
CONTRACT ADJUSTMENT			$ 138,533.20
TOTAL LUMP SUM AMOUNT (Items 8, 9 and 10)			$ 181,070.01
11. Reimbursable Costs - Limiting Amount			
SUB-TOTAL REIMBURSABLES			$ -

PART IV - SUMMARY

TOTAL AMOUNT OF CONTRACT (Lump Sum Plus Reimbursables)	**$ 181,070.01**
12. PRIOR CONTRACT AMOUNT	**$2,019,134.99**
AMENDED AMOUNT OF CONTRACT	**$2,200,205.00**

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Ash Site Remediation
Lonnie Miller Park Improvements
Task 7 - Bid Documents and Bid Negotiations

CONSULTANT: England-Thims & Miller, Inc.
RFP NO.: P-32-19
CONTRACT NO.:

		Principal		Program Director		Senior Engineer		Lead Construction Inspector		Construction Inspector		GIS Analyst / CAD Technician		Administrative Assistant		Expenses	TOTAL	
STAFF:																		
RATE:		$112.31		$112.31		$63.21		$63.06		$33.78		$39.24		$30.39				
OVERTIME RATE:										$50.67								
TASK	ACTIVITY	MAN HOURS	LABOR COST	MAN HOURS	LABOR COST	MAN HOURS	LABOR COST	MAN HOURS	LABOR COST	MAN HOURS	LABOR COST	MAN HOURS	LABOR COST	MAN HOURS	LABOR COST		MAN HOURS BY ACTIVITY	COST BY ACTIVITY
7	LM Park Site Remediation & Infrastructure Bid Documents and Bid Negotiations			60	$6,738.60	180	$11,377.80					80	$3,139.20	8	$243.12		328	$21,498.72
	Expenses (Coping/Reproduction)															$1,500.00		$1,500.00
	TOTAL LUMP SUM COST	0	$0.00	60	$6,738.60	180	$11,377.80	0	$0.00	0	$0.00	80	$3,139.20	8	$243.12	$1,500.00	328	$22,998.72

Total = (Unburdened Rate + 171.72% Overhead + 10% Profit) + Expenses = $85,757.95

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Table 1
Ash Site Remediation
Lonnie Miller Park Improvements

CONSULTANT: England-Thims & Miller, Inc.
RFP NO.: P-32-19
CONTRACT NO.:

		Principal		Program Director		Senior Engineer		Landscape Architect		Lead Construction Inspector		Construction Inspector		GIS Programmer		GIS Analyst / CAD Technician		Administrative Assistant		Expenses	TOTAL	
	STAFF:																					
	RATE:	$112.31		$112.31		$63.21		$74.13		$63.06		$33.78 $30.67		$55.54		$39.24		$30.29				
	OVERTIME RATE:																					
Task	ACTIVITY	MAN HOURS	LABOR COST	MAN HOURS	LABOR COST	MAN HOURS	LABOR COST	MAN HOURS	LABOR COST	MAN HOURS	LABOR COST	MAN HOURS	LABOR COST	MAN HOURS	LABOR COST	MAN HOURS	LABOR COST	MAN HOURS	LABOR COST		MAN HOURS BY ACTIVITY	COST BY ACTIVITY
1a	LM Park Site Remediation & Infrastructure (Per Month) ETM																					
	Construction Engineering and Inspection			50	$5,615.50	130	$8,217.30									40	$1,569.60	20	$607.80		340	$16,010.20
	Pre-Construction Submittal Reviews																					
	Operation Readiness Review																					
	Attend Weekly Meetings																					
	Prepare Code Files and Cont. Sampling Plans																					
	Pay Request and Change Order Reviews																					
	Stockpile TCLP Reviews/Coordination																					
	Soil Manifest Review																					
	As-Builts Review																					
	Construction Observation									10	$630.60	174	$5,877.72					10	$302.90		194	$6,812.22
	Construction Observation (Over-Time)											40	$2,025.80								40	$2,025.80
	Expenses (Vehicles, Mileage, Copying/Reproduction, and Cell Phone)																			$4,300.09		$4,300.09
1b	LM Park Site Remediation & Infrastructure (Per Month) CSI GBO																			$20,187.91		$20,187.91
	Construction Engineering and Inspection																					
	Construction Observation																					
	Density Testing																					
1c	LM Park Site Remediation & Infrastructure (Per Month) AEC																			$4,496.80		$4,496.80
	Total Monthly Lump Sum Cost			50	$5,615.50	130	$8,217.30			10	$630.60	214	$7,904.52			40	$1,569.60	30	$910.70	$42,084.71	474	$66,913.93
	Total Estimated Time to Complete - 14 Months																					
	Total Estimated Lump Sum Cost			700	$78,617.00	1820	$115,042.20			140	$8,828.40	2996	$110,883.28			560	$21,974.40	420	$12,763.00	$588,895.94	6636	$936,795.03
1d	Aerostar Confirmation Sampling and Data Validation (See Table 2 - assuming 12months of confirmation sampling and administration, XRF machine resourcing and recalibration and data validation)																			$231,617.48		$231,617.48
1e	TestAmerica Laboratory Analyses (See Table 3 - Laboratory analyses associated with confirmation sampling and TCLP testing of contaminated soil)																			$85,346.36		$85,346.36
2a	LM Park Recreation Infrastructure (Per Month) ETM	This Task has been Removed																				
3	Completion Report for LM Park Ash Remediation			60	$6,738.60	240	$15,170.40			20	$1,261.20	80	$2,702.40	40	$2,221.60	80	$3,139.20	80	$2,423.20	$11,830.00	600	$45,344.60
	Prepare Completion Report Update																					
	Prepare Summary Reports																					
	Prepare Confirmation Sampling Plans																					
	Prepare Institution Control Plans																					
	Compile Density Test Reports																					
	Compile Laboratory Data																					
	Compile TCLP Data																					
	Compile Daily Reports																					
	EPA DART Preparation and Submittal																					
4	Agency Certifications for LM Park Infrastructure	10	$1,123.10	10	$1,123.10	80	$5,056.80	20	$1,482.60	20	$1,261.20	40	$1,351.20			20	$784.80	40	$1,211.60	$2,236.00	240	$15,724.40
	Prepare Stormwater Certifications																					
	Prepare Paving and Drainage Certification package																					
5	Aerostar Borrow Pit Testing and Analysis for Certified Clean Fill																			$30,887.31		$30,887.31
6	Hester Group Public Relations (as needed/requested by the City)																			$23,393.99		$23,393.99
	TOTAL LUMP SUM COST	10	$1,123.10	770	$86,478.70	2140	$135,269.40	20	$1,482.60	180	$11,350.80	3116	$134,716.88	40	$2,221.60	660	$25,898.40	540	$16,410.80	$953,966.88	7,476	$1,348,918.96

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Table 2
Confirmation Sampling and Data Validation
Lonnie Miller Park Site

Confirmation Sampling
(Aerostar SES LLC)

Lonnie Miller Park Confirmation Sampling*	$16,351.67 /Month *	X	12	Months	=	$196,220.04
Administration / Tracking/ Reporting	$1,109.58 /Month *	X	12	Months	=	$13,314.96
XRF Machine Resourcing / Recalibration (plus shipping)	$7,095.00 + $500.00				=	$7,595.00
XRF Machine Leak Test	$150.00/event X 3 events				=	$450.00
XRF Machine DOH Annual Fee	$60.00/year X 2 year				=	$120.00
XRF Machine Backup Rental (Contingency)	$172.50 /Day	X	30	days	=	$5,175.00
					Total Lump Sum Fee	$222,875.00

* Based upon one sampler - 9 hours per day, with a vehicle and equipment

Data Validation for Laboratory Analytical Services
(Aerostar SES LLC)

	Samples			
Lonnie Miller Park				
Lead/Arsenic:	75	@ $23.36 per Sample	=	$1,752.00
PAHs:	38	@ $70.08 per Sample	=	$2,663.04
Dioxins:	19	@ $227.76 per Sample	=	$4,327.44
			Subtotal	$8,742.48

Total Lump Sum Fee for Confirmation Sampling and Data Validation $231,617.48

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Table 3
ASH SITE REMEDIATION
LABORATORY ANALYSES
Lonnie Miller Park Site

CONFIRMATION SAMPLES

SITE	CONFIRMATION SAMPLES (estimate)	SAMPLES TO LABORATORY	LEAD/ARSENIC			PAHs			DIOXINS			TOTAL LAB COST
			Number	Plus QC	COST	Number	Plus QC	COST	Number	Plus QC	COST	
Lonnie Miller Park Site	1000	50	50	63	$2,732.94	25	32	$4,097.92	13	17	$11,211.50	$18,042.36

Confirmation Samples: Based upon design plans
QC: Add 25% to number of samples.
Samples to Laboratory: 5% of confirmation samples
PAHs: 50% of laboratory samples
Dioxins: 25% of laboratory samples

Lead/Arsenic: $43.38 Including $2.5 environmental fee
PAHs: $128.06 Including $2.50 environmental fee
Dioxins: $659.50 Including $2.50 environmental fee

TCLP STOCKPILE SAMPLES

SITE	CUBIC YARDS	NUMBER OF STOCKPILES**	NUMBER OF TCLPs	COST PER ANALYSIS	TOTAL TCLP COST
Lonnie Miller Park Site*	100,000	200	200	$236.52	$47,304.00

TOTAL COST
$65,346.36

* This includes additional cubic yards as a contingency in case the SMFs require removal to TRLF and the excavation extends laterally in Phases 1 and 1B.
** Each stockpile is 500 cubic yards
*** Includes $2.50 environmental fee

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Table 4
Borrow Pit Sampling and Analyses
City Borrow Pit
(Aerostar SES LLC)

Lonnie Miller Park - 45,000 CY

Soil Boring Advancement, Soil Screening, and Sample Collection	$7,961.33
Laboratory Analyses (15 samples)	$20,021.86
Report Preparation	$2,703.92
Sub-total	**$30,687.11**

Total Lump Sum Fee $30,687.11

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RATE ADJUSTMENT COMPUTATION FORM

Consultant Name:	England-Thims & Miller, Inc.
Project Name	Construction Engineering and Inspection Services
	Lonnie Miller Park Improvements - Remediation, Infrastructure & Amenities
RFP#	P-32-19
Contract #	70333-20
Amendment #	1

Rate Request Worksheet (Using the following website):

Consumer Price Index for All Urban Consumers: All Items in U.S. City Average (CPIAUCNS) | FRED | St. Louis Fed (stlouisfed.org)

Formula: Current CPI Amount **minus** Last CPI Amount Used **divided** by Last CPI Amount Used **equals** % for new increase

Calculation:

	Month	Year	CPI Amount
Current CPI	May	2023	304.127
Date of contract or last contract amendment	Oct	2020	260.388
		Increase =	43.739
		Percentage increase in CPI =	16.80%

	Current Rates	16.80% Increase	Requested: New Rates
Principal	$ 287.41		$ 335.69
Program Director	$ 287.41		$ 335.69
Senior Engineer	$ 161.76		$ 188.94
Landscape Architect	$ 189.71		$ 221.58
Lead Construction Inspector	$ 161.37		$ 188.48
Construction Inspector	$ 86.44		$ 100.96
Construction Inspector (Overtime)	$ 129.66		$ 151.44
GIS Programmer	$ 142.12		$ 166.00
CAD Technician/GIS Analyst	$ 100.43		$ 117.30
Administrative	$ 77.77		$ 90.84

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RATE ADJUSTMENT COMPUTATION FORM

Consultant Name:	CSI Geo, Inc.
Project Name	Construction Engineering and Inspection Services
	Lonnie Miller Park Improvements - Remediation, Infrastructure & Amenities
RFP#	P-32-19
Contract #	70333-20
Amendment #	1

Rate Request Worksheet (Using the following website):

Consumer Price Index for All Urban Consumers: All Items in U.S. City Average (CPIAUCNS) | FRED | St. Louis Fed (stlouisfed.org)

Formula: Current CPI Amount **minus** Last CPI Amount Used **divided** by Last CPI Amount Used **equals** % for new increase

Calculation:

	Month	Year	CPI Amount
Current CPI	May	2023	304.127
Date of contract or last contract amendment	Oct	2020	260.388
		Increase =	43.739
		Percentage increase in CPI =	16.80%

	Current Rates	16.80% Increase	Requested: New Rates
Project Engineer/Administrator	$ 126.65		$ 147.93
Senior Bridge/Roadway Inspector	$ 108.56		$ 126.79
Bridge/Roadway Inspector	$ 94.08		$ 109.89
Administrative/Secretarial	$ 54.28		$ 63.39
Equipment - Proj. Eng./Admin.	$ 8.93		$ 10.43
Equipment - Senior Inspector	$ 8.93		$ 10.43
Equipment - Inspector	$ 11.33		$ 13.23
Equipment - Administrative	$ 1.31		$ 1.53

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RATE ADJUSTMENT COMPUTATION FORM

Consultant Name:	Aerostar SES, LLC
Project Name	Construction Engineering and Inspection Services
	Lonnie Miller Park Improvements - Remediation, Infrastructure & Amenities
RFP#	P-32-19
Contract #	70333-20
Amendment #	1

Rate Request Worksheet (Using the following website):

Consumer Price Index for All Urban Consumers: All Items in U.S. City Average (CPIAUCNS) | FRED | St. Louis Fed (stlouisfed.org)

Formula: Current CPI Amount **minus** Last CPI Amount Used **divided** by Last CPI Amount Used **equals** % for new increase

Calculation:

	Month	Year	CPI Amount
Current CPI	May	2023	304.127
Date of contract or last contract amendment	Oct	2020	260.388
		Increase =	43.739
		Percentage increase in CPI =	16.80%

	Current Rates	16.80% Increase	Requested: New Rates
Administration Labor (monthly)	$ 950.00		$ 1,109.58
Confirmation Sampling (monthly)	$ 14,000.00		$16,351.67
Data Validation - Lead & Arsenic	$ 20.00		$ 23.36
Data Validation - Metals	$ 65.00		$ 75.92
Data Validation - PAHs	$ 60.00		$ 70.08
Data Validation - Dioxins	$ 195.00		$ 227.76
XRF Emergency Backup (daily)	$ 150.00		$ 175.20

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RATE ADJUSTMENT COMPUTATION FORM

Consultant Name:	Alpha Envirotech Consulting, Inc. (AEC)
Project Name	Construction Engineering and Inspection Services
	Lonnie Miller Park Improvements - Remediation, Infrastructure & Amenities
RFP#	P-32-19
Contract #	70333-20
Amendment #	1

Rate Request Worksheet (Using the following website):

Consumer Price Index for All Urban Consumers: All Items in U.S. City Average (CPIAUCNS) | FRED | St. Louis Fed (stlouisfed.org)

Formula: Current CPI Amount **minus** Last CPI Amount Used **divided** by Last CPI Amount Used **equals** % for new increase

Calculation:

	Month	Year	CPI Amount
Current CPI	May	2023	304.127
Date of contract or last contract amendment	Oct	2020	260.388
		Increase =	43.739
		Percentage increase in CPI =	16.80%

	Current Rates	16.80% Increase	Requested: New Rates
Engineer	$ 110.00		$ 128.48

Docusign Envelope ID: 5AC3FEF5-7F19-48EE-BD6E-9ED1536AE20B
DocuSign Envelope ID: 21625B90-9A43-488B-A8BB-B3ECAEFCF6CD

RATE ADJUSTMENT COMPUTATION FORM

Consultant Name:	Eurofins Environment Testing Southeast (fna TestAmerica)
Project Name	Construction Engineering and Inspection Services
	Lonnie Miller Park Improvements - Remediation, Infrastructure & Amenities
RFP#	P-32-19
Contract #	70333-20
Amendment #	1

Rate Request Worksheet (Using the following website):

Consumer Price Index for All Urban Consumers: All Items in U.S. City Average (CPIAUCNS) | FRED | St. Louis Fed (stlouisfed.org)

Formula: Current CPI Amount **minus** Last CPI Amount Used **divided** by Last CPI Amount Used **equals** % for new increase

Calculation:

	Month	Year	CPI Amount
Current CPI	May	2023	304.127
Date of contract or last contract amendment	Oct	2020	260.388
		Increase =	43.739
		Percentage increase in CPI =	16.80%

Parameter	Current Rates	16.80% Increase	Requested: New Rates
Lead/Arsenic:	$ 35.00		$ 40.88
PAHs:	$ 107.50		$ 125.56
Dioxins:	$ 562.50		$ 656.99
TCLP:	$ 202.50		$ 236.52

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RATE ADJUSTMENT COMPUTATION FORM

Consultant Name:	Hester Group
Project Name	Construction Engineering and Inspection Services
	Lonnie Miller Park Improvements - Remediation, Infrastructure & Amenities
RFP#	P-32-19
Contract #	70333-20
Amendment #	1

Rate Request Worksheet (Using the following website):

Consumer Price Index for All Urban Consumers: All Items in U.S. City Average (CPIAUCNS) | FRED | St. Louis Fed (stlouisfed.org)

Formula: Current CPI Amount **minus** Last CPI Amount Used **divided** by Last CPI Amount Used **equals** % for new increase

Calculation:

	Month	Year	CPI Amount
Current CPI	May	2023	304.127
Date of contract or last contract amendment	Oct	2020	260.388
		Increase =	43.739
		Percentage increase in CPI =	16.80%

	Current Rates	16.80% Increase	Requested: New Rates
Outreach Director	$ 75.35		$ 88.01