Docusign Envelope ID: B3B63DE4-83EC-425A-8440-044244570206

City of Jacksonville, Florida

Procurement Award Form (PAF)

Part 1 – Form Type: JPAC 126.204 (a) New Award, Renewals, Waive Technical Defects, Price Increases, NTE Increases.

Goods and/or Services: Afterschool and Summer Programming

Requested Action and Justification:

Request approval to amend award for Afterschool and Summer Programming: Elementary Through High School to utilize the third and final renewal option for four Summer-only contracts, per the attached Exhibit 1 (highlighted in yellow). Period of service is from June 1, 2026 through May 31, 2027.

Total award amount not to exceed $466,000.00.
The revised maximum indebtedness not to exceed $65,530,009.76.
Renewal amounts will be requested/added for the remaining contracts once all the required information is received.

Upon approval of this request, contract amendments will be executed by the Office of General Counsel.

Supplier:	Multiple	**Basis of Award:**	Highest Evaluated	**BID Opening Date:**	05/24/2023

POA #:	Multiple	**PO #:**	Multiple	**Change Order #:**	N/A
Solicitation #:	RFP-NONCON ESC-0349 23	**Contract #:**	Multiple	**Contract ADM #:**	16
Term:	1 year	**Options:**	3, 1-year	**Options Used:**	2

Federally Funded:	No	**JSEB Rec:**	Encouragement
Licenses Verified:	N/A	**JSEB %:**	0
Bonds Required:	No	**Bonds Waived Pursuant To:**	N/A

Fund:	10901	**Center:**	181001	**Acct:**	582001	**Proj:**	000000	**Activity:**	00000455	$ 466,000.00
Fund:		**Center:**		**Acct:**		**Proj:**		**Activity:**		$
Fund:		**Center:**		**Acct:**		**Proj:**		**Activity:**		$

New NTE/GMP:	$ 65,530,009.76	**Contingent Amt:**	$ 0.00	**DMP/ODPO Amt:**	$ 0.00

Using Agency/BU:	JCOD:OFFICE OF THE DIRECTOR		
Concurrence:	Signed by: Krigsvar, Dana 66F0674D01C042C...	**Title:**	KHA - INTERIM CHIEF EXECUTIVE OFFICER 4/8/2026
Concurrence:		**Title:**	
Concurrence:		**Title:**	
Concurrence:		**Title:**	

Procurement Analyst/Buyer:	Signed by: Wallace Cohen, Olive 4547B2180AE148...	**Chief of Procurement:**	Signed by: 4/14/2026 B10F1D517352456...
Name:	Wallace Cohen, Olive	**Name:**	Dustin L. Freeman

Part 2 – JPAC Action: All award actions subject to lawfully appropriated funds.		**Part 3 – Final Awarding Authority Action:**	
Members who approve:		**Action:**	
Members who disapprove:		**Signature:**	
Date:		**Date:**	

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PAF Instructions
Part 1 (using agency)

Form Type: This form will be used for both Administrative Awards and JPAC Requests. Select type from dropdown options.

Goods and/or Services: Enter a brief description of the types of goods and services included in the request.

Requested Action and Justification: Enter a brief description of the requested action or authority being sought. i.e.; *Request permission to award the lowest, responsive responsible bidder for an ITB or award the highest ranked supplier for an RFP.* This block should also be used for additional information such as additional 4th account strings, or other information essential for contract execution.

Supplier: Enter awarded supplier name**.** If multiple, include in "Requested Action and Justification" box.

Basis of Award: Select from Lowest Price Technical Acceptable (LPTA), Highest Price Technical Acceptable (HPTA) or N/A.

Bid Opening Date: The date bids were unsealed by Procurement.

POA #: This is your 1Cloud generated Agreement number. Select Type, Enter Number.

PO #: Enter the PO number or agreement release number.

Change Order #: Provide the applicable change order number represented by this request.

Solicitation #: Select Prefix type, Enter Number, and Year.

Contract #: This number should be the same as your POA number (unless procured prior to 2020)

Contract Amendment #: Provide the applicable amendment number represented by this request.

Term: Select the Period of Performance or Term for the initial period.

Options: Period of time for each renewal or option.

Options Used: Prior to this request, enter how many options were already used.

Federally Funded: Select yes or no from dropdown if Federal Funds will be used.

JSEB Rec: Select Encouragement or JSEB Set Aside Option.

JESB %: If JSEB Participation, enter the percentage.

Bonds Waived Pursuant to: Select option from Drop down.

Funding Sources: Fund/Center/Account/Project/Activity, all fields are required even if zeros.

New NTE/GMP: Enter the new total not to exceed amount. Note, this should match the contract maximum indebtedness, if applicable**.**

Contingent Amount: If your agency requests an allowance for unforeseen additional expenses, then specify the amount of your requested increase and new NTE that represents the contingency allowance. This is over and above any quote.

DMP/ODPO Account: Enter the Direct Materials Purchase/Owner Direct Purchase Order Account. Used mainly for CIP (Capital Improvement/Construction) Projects

Using Agency/BU: Select one from the dropdown list.

Concurrence: Using Agency internal routing requirements for Electronic Signatures (follow Proc Manual for threshold requirements)

Title: Title of person electronically signing form.

Attachments: Included any supplemental information to the Procurement Award Form. i.e.; *Scope of work, previous awards*.

**Any field where there is no data available, or no entry is required, either leave it blank or enter N/A. Any fields where there is known data, include for informational purposes. Any changes to an original award should contain the data that is being changed and any other relevant data required for JPAC review and approval.*

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KIDS HOPE ALLIANCE

MEMORANDUM

TO: Dustin Freeman, Chief of Procurement

FROM: Dr. Dana Kriznar, Interim Chief Executive Officer
Kids Hope Alliance (KHA)

CC: Kenneth Darity, Chief Administrative Officer

SUBJECT: Request to amend BID # ESC-0349-23, Afterschool and Summer Programming: Elementary Through High School (Summer Only) -- $466,000.00

DATE: April 8, 2026

Kids Hope Alliance, a public body acting on behalf of the City of Jacksonville, a consolidated political subdivision and municipal corporation existing under the laws of the State of Florida ("KHA") respectfully requests the following:

1. Request to Amend the Award for BID # ESC-0349-23, Afterschool and Summer Programming: Elementary Through High School to utilize the third and final renewal option for four Summer-only contracts, per the attached Exhibit 1 (highlighted in yellow), for an increase in the amount of $ 466,000.00 for the term of June 1, 2026 through May 31, 2027. The remaining contracts will be renewed when all required information has been received.

   The revised maximum indebtedness not to exceed for BID # ESC-0349-23 shall be $ 65,461,096.76.

Upon approval of this request, contract amendments will be executed by the City of Jacksonville Office of General Counsel.

KHA anticipates funding as follows:

Account Name	Fund	Center	Account	Project	Activity	Interfund	Future	Amount
ESP - Out-of-School Time	10901	181001	582001	000000	00000455	00000	0000000	$ 466,000.00

Attachment(s): Exhibit 1, Funding Recommendations Summer Only FY26-27 Dated 4/7/26
Letter of Intent and Scope for 4 Providers
Board Action Item Dated 3/25/26
Previous Award Dated 10/23/25

For additional information, please contact Kenneth Darity at (904) 255-4422 or KDarity@coj.net.

Cc: Olive Wallace Cohen, Analyst
Jessica Pitts, Director, Finance
Joyce Watson, Director, Administration, Contracts, and Purchasing
Katoia Wilkins, Director, Contract Management
Tyrica Young, Director, Literacy

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Exhibit 1
FY 2026-2027
Funding Reccomendations
ESC-0349-23 Afterschool and Summer Programming: Elementary Through High School

4/7/2026

Legend	
Afterschool	Requested Changes
Summer Camp	

Contract #	Organization	Site Name	Street	2026-27 Students School-Year	# of Days: School-Year	School-Year Rate	School Year Security	2026-27 Funding School Year	2026-27 Students Summer	# of Days: Summer (June-July)	Summer Rate	Summer Security	2026-2027 Summer Funding	Proposed Funding FY 26-27	Funding Amount FY 23-24	Funding Amount FY 24-25	Funding Amount FY 25-26	Proposed Revised Maximum Indebtedness
70642-23 (5)	A Life for a Life International, Inc.	A Life for Life International	101 Century 21 Drive						60	39	$ 25.00		$ 58,500.00	**$ 58,500.00**	$ 127,500.00	$ 40,700.00	$ 58,500.00	$ 285,200.00
70616-23 (3)	Abyssinia Missionary Baptist Church Ministries, Inc.	Abyssinia Missionary Baptist Church	10325 Interstate Center Drive	60	170	$ 14.41		$ 146,982.00	60	39	$ 25.00		$ 58,500.00		$ 127,500.00	$ 217,991.40	$ 205,482.00	$ 550,973.40
70603-23 (4)	America's Little Leaders, Inc,	America's Little Leaders	1527 Gandy St.	0	170	$ 14.41		$ -							$ 170,000.00	$ 93,327.60	$ 48,994.00	$ 312,321.60
70588-23 (10)	Boys' and Girls' Clubs of Northeast Florida, Inc.	Annie R. Morgan Elementary School Boys & Girls Club (school closed)	964 St. Clair Street												$ 212,410.00	$ 315,671.22		$ 528,081.22
		Arlington Middle School Boys & Girls Club	8141 Lone Star Road	60	170	$ 14.41		$ 146,982.00	40	28	$ 25.00		$ 28,000.00		$ 170,000.00	$ 205,530.20	$ 174,982.00	$ 550,512.20
		Baxter E. Luther Boys & Girls Club	191 Pecan Street	80	170	$ 14.41		$ 195,976.00	80	28	$ 25.00		$ 56,000.00		$ 200,750.00	$ 270,837.10	$ 251,976.00	$ 723,563.10
		Biltmore Elementary School Boys & Girls Club	2101 Palm Ave	40	170	$ 14.41		$ 97,988.00							$ 116,000.00	$ 123,475.62	$ 97,988.00	$ 337,463.62
		Biscayne Elementary School Boys & Girls Club	12230 Biscayne Blve	160	170	$ 14.41	$ 28,050.00	$ 420,002.00	140	28	$ 25.00		$ 98,000.00		$ 305,160.00	$ 499,909.22	$ 530,322.00	$ 1,335,391.22
		Bridge to Success Academy Middle School Boys & G	5443 Moncrief Rd	40	170	$ 14.41		$ 97,988.00	40	28	$ 25.00		$ 28,000.00		$ 85,000.00	$ 93,327.60	$ 153,988.00	$ 332,315.60
		Celebration Boys & Girls Club	5010 Cleveland Road	60	170	$ 14.41		$ 146,982.00	40	28	$ 25.00		$ 28,000.00		$ 85,000.00	$ 111,152.60	$ 174,982.00	$ 371,134.60
		Chaffee Trail Middle School Boys & Girls Club	11770 Sam Caruso Way	60	170	$ 14.41		$ 146,982.00	60	28	$ 25.00		$ 42,000.00		$ -	$ 108,363.20	$ 188,982.00	$ 297,345.20
	(ESC-0374-21)	Gregory Drive Elementary	7800 Gregory Dr	100	170	$ 14.41	$ -	$ 244,970.00	180	28	$ 25.00		$ 126,000.00		$ 170,000.00	$ 270,789.00	$ 314,970.00	$ 755,759.00
		Citi Teen Center Boys & Girls Club	313 East 10th Street	140	170	$ 14.41		$ 342,958.00	100	28	$ 25.00		$ 70,000.00		$ 255,000.00	$ 321,982.80	$ 314,970.00	$ 891,952.80
		Clanzel T. Brown Boys & Girls Club(K-5)	4575 Moncrief Road	60	170	$ 14.41		$ 146,982.00	80	28	$ 25.00		$ 56,000.00		$ 170,000.00	$ 224,805.20	$ 188,982.00	$ 583,787.20
		Clanzel T. Brown Teen Center Boys & Girls Club	4575 Moncrief Road	60	170	$ 14.41		$ 146,982.00	30	28	$ 25.00		$ 21,000.00		$ 127,500.00	$ 153,991.40	$ 167,982.00	$ 449,473.40
		Edward H. White High School Boys & Girls Club	1700 Old Middleburg Rd N	100	170	$ 14.41		$ 244,970.00							$ 113,625.00	$ 232,537.10	$ 195,976.00	$ 542,138.10
		Fort Caroline Elementary School Boys & Girls Club	3925 Athore Drive	80	170	$ 14.41		$ 195,976.00	40	28	$ 25.00		$ 28,000.00		$ 181,660.00	$ 257,375.20	$ 223,976.00	$ 663,011.20
		Fort Caroline Middle School Boys & Girls Club	3787 University Club Blvd	80	170	$ 14.41		$ 195,976.00	40	28	$ 25.00		$ 28,000.00		$ 200,750.00	$ 261,369.00	$ 237,976.00	$ 700,095.00
		Gail Baker Community Center Boys & Girls Club	2071 George Street	40	170	$ 14.41		$ 97,988.00	40	28	$ 25.00		$ 28,000.00		$ 85,000.00	$ 114,127.60	$ 125,988.00	$ 325,115.60
		Garden City Elementary	2814 Dunn Ave.	80	170	$ 14.41		$ 195,976.00	60	28	$ 25.00	$ 12,320.00	$ 54,320.00		$ 170,000.00	$ 228,655.20	$ 237,976.00	$ 636,631.20
		Hyde Grove Elementary School Boys & Girls Clubs	2056 Lane Ave S	60	170	$ 14.41		$ 146,982.00							$ 170,000.00	$ 247,462.52	$ 146,982.00	$ 564,444.52
		Hyde Park Elementary (New Site)	5300 Park St., 32205	40	170	$ 14.41		$ 97,988.00									$ 146,982.00	$ 146,982.00
		Jacksonville Heights Elementary School Boys & Girls	7750 S Tempest St	80	170	$ 14.41		$ 195,976.00	0	28	$ 25.00		$ -		$ 181,660.00	$ 242,705.20	$ 223,976.00	$ 648,341.20
		Jordan Park Community Center Boys & Girls Club	1671 Francis Ave	40	170	$ 14.41		$ 97,988.00	60	28	$ 25.00		$ 42,000.00		$ 170,000.00	$ 220,805.20	$ 188,982.00	$ 579,787.20
		Long Branch Elementary School Boys & Girls Clubs	3723 Franklin St	80	170	$ 14.41		$ 195,976.00	60	28	$ 25.00		$ 42,000.00		$ 170,000.00	$ 236,050.20	$ 237,976.00	$ 644,026.20
		Matthew W. Gilbert Middle School Boys & Girls	1424 Franklin St	80	170	$ 14.41		$ 195,976.00	40	28	$ 25.00		$ 28,000.00		$ 200,750.00	$ 256,319.00	$ 188,982.00	$ 646,051.00
		McKenzie's Beaches Boys & Girls Club	13936 Ascot Dr., 32250	80	170	$ 14.41		$ 195,976.00	80	28	$ 25.00		$ 56,000.00		$ 170,000.00	$ 224,180.20	$ 251,976.00	$ 646,156.20
		NFL Youth Education Town (YET) Boys & Girls Club	555 West 25th Street	160	170	$ 14.41		$ 391,952.00	140	28	$ 25.00		$ 98,000.00		$ 334,125.00	$ 443,310.40	$ 475,952.00	$ 1,253,387.40
		North Shore Elementary School Boys & Girls Club	5701 Silver Plaza	120	170	$ 14.41		$ 293,964.00	140	28	$ 25.00		$ 98,000.00		$ 231,910.00	$ 387,364.70	$ 391,964.00	$ 1,011,238.70
		Oceanway Elementary (New Site)	12555 Gilespie Ave., 32218	40	170	$ 14.41		$ 97,988.00									$ 146,982.00	$ 146,982.00
		Oceanway Middle (New Site)	143 Oceanway Ave., 32218	80	170	$ 14.41		$ 195,976.00									$ 195,976.00	$ 195,976.00
		Ramona Elementary School Boys & Girls Club	5540 Ramona Blvd	80	170	$ 14.41		$ 195,976.00	100	28	$ 25.00		$ 70,000.00		$ 170,000.00	$ 234,132.98	$ 265,976.00	$ 670,108.98
		River City Science Academy Elementary School	7450 Beach Blvd	200	170	$ 14.41		$ 489,940.00	120	28	$ 25.00		$ 84,000.00		$ 262,250.00	$ 390,396.60	$ 573,940.00	$ 1,226,586.60
		River City Science Academy Middle School	7565 Beach Blvd	120	170	$ 14.41		$ 293,964.00	60	28	$ 25.00		$ 42,000.00		$ 231,500.00	$ 358,321.60	$ 335,964.00	$ 925,785.60
		Russell B. Cook Jr. Community Center	3300 Jones Street	40	170	$ 14.41		$ 97,988.00	60	28	$ 25.00		$ 42,000.00		$ 127,500.00	$ 169,416.40	$ 139,988.00	$ 436,904.40
		Rutledge H. Pearson Elementary School Boys & Girl	4346 Roanoke Blvd	180	170	$ 14.41	$ 28,050.00	$ 468,996.00	140	28	$ 25.00	$ 12,320.00	$ 110,320.00		$ 339,910.00	$ 538,774.20	$ 579,316.00	$ 1,458,000.20
		S.P. Livingston Elementary School Boys & Girls	1128 Barber St.	80	170	$ 14.41		$ 195,976.00							$ 181,660.00	$ 190,166.40	$ 195,976.00	$ 567,802.40
		Samuel A. Hull Elementary School Boys & Girls	7528 Hull St.	60	170	$ 14.41		$ 146,982.00	60	28	$ 25.00		$ 42,000.00		$ 135,500.00	$ 197,130.86	$ 188,982.00	$ 521,612.86
		Southwind Villas Boys & Girls Club	8711 Newton Rd Bldg #14 Units 67-68	40	170	$ 14.41		$ 97,988.00	60	28	$ 25.00		$ 42,000.00		$ 170,000.00	$ 198,373.30	$ 139,988.00	$ 508,361.30
		Susie E. Tolbert Elementary (School Closed)	1925 W. 13th St.												$ 150,500.00	$ 156,839.70	$ -	$ 307,339.70
		The Bridge Learning Center Boys & Girls Club	1824 N Pearl Street	80	170	$ 14.41		$ 195,976.00	100	28	$ 25.00		$ 70,000.00		$ 212,500.00	$ 296,244.00	$ 314,970.00	$ 823,714.00
		Victory Pointe Boys & Girls Club	6750 Ramona Blvd	80	170	$ 14.41		$ 195,976.00	60	28	$ 25.00		$ 42,000.00		$ 170,000.00	$ 228,205.20	$ 237,976.00	$ 636,181.20
		Windy Hill Community Center Boys & Girls Club	10540 Anders Blvd	40	170	$ 14.41		$ 97,988.00	60	28	$ 25.00		$ 42,000.00		$ 170,000.00	$ 198,298.30	$ 139,988.00	$ 508,286.30
		Windy Hill Elementary (School Closed)	3831 Forest Blvd												$ 181,660.00	$ 277,837.10	$ -	$ 459,497.10
		Young Men's & Women's Leadership Academy Boy	4346 Roanoke Blvd., 32208	80	170	$ 14.41		$ 195,976.00	40	28	$ 25.00		$ 28,000.00		$ 170,000.00	$ 258,069.00	$ 223,976.00	$ 652,045.00
Subtotal				**3180**			**$ 56,100.00**	**$ 7,846,146.00**	**2350**			**$ 24,640.00**	**$ 1,669,640.00**		**$ 6,949,280.00**	**$ 9,744,302.32**	**$ 9,515,786.00**	**$ 26,209,368.32**
70589-23 (11)	Communities in Schools of Jacksonville, Inc.	Alfred Dupont MS	2710 DuPont Ave.	80	170	$ 14.41		$ 195,976.00	60	28	$ 25.00		$ 42,000.00		$ 170,000.00	$ 209,655.20	$ 237,976.00	$ 617,631.20
		Andrew A Robinson ES	101 West 12th St.	100	170	$ 14.41		$ 244,970.00	120	28	$ 25.00		$ 84,000.00		$ 212,410.00	$ 317,369.00	$ 357,020.00	$ 886,799.00
		Andrew Jackson HS	3816 N Main St,	30	109	$ 14.41		$ 47,120.70	40	28	$ 25.00		$ 28,000.00		$ 40,875.00	$ 80,621.60	$ 75,120.70	$ 196,617.30
		George W Carver ES	2854 West 45th St.	100	170	$ 14.41		$ 244,970.00	100	28	$ 25.00		$ 70,000.00		$ 170,000.00	$ 323,989.00	$ 343,020.00	$ 837,009.00
		Highlands MS	10913 Pine Estates Rd. E.	130	170	$ 14.41		$ 318,461.00	120	28	$ 25.00		$ 84,000.00		$ 262,250.00	$ 357,550.90	$ 402,461.00	$ 1,022,261.90
		Joseph Stilwell MS	7840 Burma Rd.	70	170	$ 14.41		$ 171,479.00	40	28	$ 25.00		$ 28,000.00		$ 170,000.00	$ 201,834.50	$ 199,479.00	$ 571,313.50
		Lake Shore MS	2519 Bayview Rd.	80	170	$ 14.41		$ 195,976.00							$ 170,000.00	$ 227,055.20	$ 195,976.00	$ 593,031.20
		Mayport MS	2600 Mayport Rd.	120	170	$ 14.41		$ 293,964.00	40	28	$ 25.00		$ 28,000.00		$ 231,500.00	$ 299,532.80	$ 321,964.00	$ 852,996.80
		Normandy Village ES	8257 Herlong Rd.	100	170	$ 14.41		$ 244,970.00	120	28	$ 25.00		$ 84,000.00		$ 212,410.00	$ 314,464.70	$ 328,970.00	$ 855,844.70

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Exhibit 1
FY 2026-2027
Funding Reccomendations
ESC-0349-23 Afterschool and Summer Programming: Elementary Through High School

Contract #	Organization	Site Name	Street	2026-27 Students School-Year	# of Days: School-Year	School-Year Rate	School Year Security	2026-27 Funding School Year	2026-27 Students Summer	# of Days: Summer (June-July)	Summer Rate	Summer Security	2026-2027 Summer Funding	Proposed Funding FY 26-27	Funding Amount FY 23-24	Funding Amount FY 24-25	Funding Amount FY 25-26	Proposed Revised Maximum Indebtedness
		Pickett ES (School Closed)	6305 Old Kings Rd.												$ 170,000.00	$ 217,559.50	$ -	$ 387,559.50
		Ribault MS	3610 Ribault Scenic Dr.	80	170	$ 14.41		$ 195,976.00							$ 200,750.00	$ 228,655.20	$ 195,976.00	$ 625,381.20
		Riverside HS	1200 McDuff Ave. S.	40	109	$ 14.41		$ 62,827.60	40	28	$ 25.00		$ 28,000.00		$ 40,875.00	$ 80,771.60	$ 90,827.60	$ 212,474.20
		Sadie T Tillis ES	6084 Morse Ave.	80	170	$ 14.41		$ 195,976.00							$ 212,410.00	$ 219,455.20	$ 195,976.00	$ 627,841.20
		Sallye B Mathis ES	3501 Winton Dr.	100	170	$ 14.41		$ 244,970.00	100	28	$ 25.00		$ 70,000.00		$ 212,410.00	$ 329,389.00	$ 314,970.00	$ 856,769.00
		Southside MS	2948 Knights Ln E.	80	170	$ 14.41		$ 195,976.00	40	28	$ 25.00		$ 28,000.00		$ 170,000.00	$ 211,305.20	$ 223,976.00	$ 605,281.20
	(ESC-0374-21)	Southside Estates ES	9775 Ivey Rd.	90	170	$ 14.41		$ 220,473.00					$ -			$ 119,458.90	$ 220,473.00	$ 339,931.90
		Terry Parker HS	7301 Parker School Rd.	40	109	$ 14.41		$ 62,827.60	40	28	$ 25.00		$ 28,000.00		$ 40,875.00	$ 78,371.60	$ 90,827.60	$ 210,074.20
		Westside HS	5530 Firestone Rd.	40	109	$ 14.41		$ 62,827.60	40	28	$ 25.00		$ 28,000.00		$ 40,875.00	$ 80,771.60	$ 90,827.60	$ 212,474.20
		Westside MS	4815 Wesconnett Blvd.	150	170	$ 14.41		$ 367,455.00	120	28	$ 25.00		$ 84,000.00		$ 231,500.00	$ 337,742.30	$ 451,455.00	$ 1,020,697.30
Subtotal				**1510**				**$ 3,567,195.50**	**1020**				**$ 714,000.00**		**$ 2,959,140.00**	**$ 4,235,553.00**	**$ 4,337,295.50**	**$ 11,531,988.50**
70620-23 (5)	Cornerstone of Jacksonville, Inc.	Cornerstone of Jacksonville	9039 Beach Blvd	40	180	$ 14.41		$ 103,752.00	120	28	$ 25.00		$ 84,000.00		$ 112,500.00	$ 206,909.50	$ 187,752.00	$ 507,161.50
70614-23 (4)	Don't Miss A Beat, Inc	DMAB Community Art Center	2839 West Beaver Street	60	170	$ 14.41		$ 146,982.00	60	30	$ 25.00		$ 45,000.00		$ 127,500.00	$ 183,841.40	$ 191,982.00	$ 503,323.40
70601-23	Fresh Ministries, Inc.	Weaver Community Center	616 A. Philip Randolph Blvd												$ 97,312.50	$ -	$ -	$ 97,312.50
70735-23 (6)	Fresh Word Ministries, Inc. (Team Nitro)	Impact Christian Church	9501 Arlington Expressway, Suite 245B	80	170	$ 14.41		$ 195,976.00	80	28	$ 25.00		$ 56,000.00		$ 127,500.00	$ 177,991.40	$ 202,982.00	$ 508,473.40
70607-23 (3)	Hope Haven Association, Incorporated	Hope Haven	4600 Beach Blvd	0	180	$ 75.00		$ -	0	39	$ 150.00		$ -		$ 270,000.00	$ 400,350.00	$ 445,500.00	$ 1,115,850.00
70597-23 (5)	I.M. Sulzbacher Center for the Homeless, Inc.	Sulzbacher Village	5455 Springfield Boulevard	20	180	$ 14.41		$ 51,876.00							$ 45,000.00	$ 49,163.80	$ 51,876.00	$ 146,039.80
70593-23 (6)	I'm a Star Foundation, Inc.	Parkwood Heights	1709 Lansdown Drive	80	170	$ 14.41		$ 195,976.00	40	28	$ 25.00		$ 28,000.00		$ 158,250.00	$ 214,655.20	$ 223,976.00	$ 596,881.20
70602-23 (4)	Jacksonville Arts and Music School Inc.	Jacksonville Arts & Music School Inc.	3315 N Liberty St.	90	180	$ 14.41		$ 233,442.00	80	29	$ 25.00		$ 58,000.00		$ 180,000.00	$ 289,319.00	$ 265,504.00	$ 734,823.00
70590-23 (4)	Joshua Christian Academy Inc.	Joshua Christian Academy	924 St. Clair Street	110	170	$ 14.41		$ 269,467.00	120	29	$ 25.00		$ 87,000.00		$ 255,000.00	$ 356,707.80	$ 331,970.00	$ 943,677.80
70609-23 (4)	Keepsafe Learning Inc.	Mitchell Community Center	1010 Acorn Street	20	170	$ 14.41		$ 48,994.00	30	28	$ 25.00		$ 21,000.00		$ 63,750.00	$ 69,995.70	$ 62,994.00	$ 196,739.70
70617-23 (4)	KIPP Jacksonville, Inc.	KIPP Jacksonville , Inc.	1440 North McDuff Avenue	20	108	$ 14.41		$ 31,125.60							$ 81,000.00	$ 59,271.60	$ 31,125.60	$ 171,397.20
70599-23 (5)	Kreative Success Academy Inc	Kreative Success Academy	3000 Dunn Ave Ste 8	50	170	$ 14.41		$ 122,485.00	60	30	$ 25.00		$ 45,000.00		$ 127,500.00	$ 183,441.40	$ 142,988.00	$ 453,929.40
70612-23 (4)	MaliVai Washington Kids Foundation, Inc.	MNYF Teen Center	1055 West 6th Street	90	170	$ 14.41		$ 220,473.00	40	28	$ 25.00		$ 28,000.00		$ 191,250.00	$ 237,987.10	$ 223,976.00	$ 653,213.10
		MNYF Youth Center	1096 West 6th Street	100	170	$ 14.41		$ 244,970.00	150	28	$ 25.00		$ 105,000.00		$ 212,500.00	$ 331,319.00	$ 342,970.00	$ 886,789.00
Subtotal				**190**			**$ -**	**$ 465,443.00**	**190**				**$ 133,000.00**		**$ 403,750.00**	**$ 569,306.10**	**$ 566,946.00**	**$ 1,540,002.10**
70611-23 (4)	Minds of the Future Foundation, Inc.	Minds of the Future Academy	3903 North Main Street	60	170	$ 14.41		$ 146,982.00	80	38	$ 25.00		$ 76,000.00		$ 170,000.00	$ 242,080.20	$ 222,982.00	$ 635,062.200
		Minds of the Future Learning Center	3911 North Main Street						50	38	$ 25.00		$ 47,500.00		$ -	$ 37,125.00	$ 47,500.00	$ 84,625.00
Subtotal				**60**			**$ -**	**$ 146,982.00**	**130**				**$ 123,500.00**		**$ 170,000.00**	**$ 279,205.20**	**$ 270,482.00**	**$ 719,687.20**
70594-23 (4)	North Florida Educational Institute Corp	NFEI North Campus	580 Lawton Avenue						60	28	$ 25.00		$ 42,000.00		$ -	$ 42,000.00	$ 42,000.00	$ 84,000.00
		NFEI West Campus	6803 Arques Road	80	170	$ 14.41		$ 195,976.00	80	28	$ 25.00		$ 56,000.00		$ 170,000.00	$ 236,921.20	$ 251,976.00	$ 658,897.20
Subtotal				**80**			**$ -**	**$ 195,976.00**	**140**				**$ 98,000.00**		**$ 170,000.00**	**$ 278,921.20**	**$ 293,976.00**	**$ 742,897.20**
70587-23 (7)	Poise, Inc.	Poise	1461 ROGERO ROAD	40	170	$ 14.41		$ 97,988.00	30	38	$ 25.00		$ 28,500.00		$ 115,750.00	$ 120,552.60	$ 126,488.00	$ 362,790.60
70598-23 (4)	Police Athletic League of Jacksonville, Incorporated	Eastside	1050 Franklin Street	40	180	$ 14.41		$ 103,752.00	40	28	$ 25.00		$ 28,000.00		$ 90,000.00	$ 125,075.10	$ 131,752.00	$ 346,827.10
		Monument	3450 Monument Road	80	180	$ 14.41		$ 207,504.00	80	28	$ 25.00		$ 56,000.00		$ 180,000.00	$ 223,830.20	$ 263,504.00	$ 667,334.20
		Northside	2165 W. 33rd Street	80	180	$ 14.41		$ 207,504.00	80	28	$ 25.00		$ 56,000.00		$ 180,000.00	$ 246,155.20	$ 263,504.00	$ 689,659.20
		Westside	441 Day Avenue	40	180	$ 14.41		$ 103,752.00	40	28	$ 25.00		$ 28,000.00		$ 90,000.00	$ 126,327.60	$ 131,752.00	$ 348,079.60
Subtotal				**240**			**$ -**	**$ 622,512.00**	**240**				**$ 168,000.00**		**$ 540,000.00**	**$ 721,388.10**	**$ 790,512.00**	**$ 2,051,900.10**
70608-23 (5)	The Sanctuary of Northeast Florida	Sanctuary on 8th Street	120 East 8th Street	70	170	$ 14.41		$ 171,479.00	60	28	$ 25.00		$ 42,000.00		$ 106,250.00	$ 158,659.50	$ 164,485.00	$ 429,394.50
70610-23 (4)	Taylor Belle Foundation, Inc.	Taylor Belle Foundation	11046 Harts Road	30	170	$ 14.41		$ 73,491.00	60	38	$ 25.00		$ 57,000.00		$ 75,000.00	$ 155,077.60	$ 159,738.00	$ 389,815.60
71347-24 (4)	The Chosen of God MKB Destined for Greatness Advocacy Svc Inc	TCOG Destined for Greatness	1722 North Davis Street	0	170	$ 14.41		$ -	0	28	$ 25.00		$ -		$ 106,250.00	$ 65,463.80	$ 1.00	$ 171,714.80
70605-23 (5)	The Carpenter's Shop Center, Inc.	The Carpenter's Shop Inc.	1601 University Boulevard North	120	180	$ 14.41		$ 311,256.00	120	28	$ 25.00		$ 84,000.00		$ 270,000.00	$ 426,396.60	$ 447,132.00	$ 1,143,528.60
70606-23 (4)	The Foundation Academy Studio School, Inc.	The Foundation Academy	3675 San Pablo Rd. So.	90	170	$ 14.41		$ 220,473.00	120	28	$ 25.00		$ 84,000.00		$ 191,250.00	$ 296,212.10	$ 304,473.00	$ 791,935.10
70615-23 (7)	The Potter's House Christian Fellowship, Inc.	The Potter's House Christian Fellowship, Inc.	5119 Normandy Blvd	100	180	$ 14.41		$ 259,380.00	80	28	$ 25.00		$ 56,000.00		$ 231,500.00	$ 282,069.00	$ 315,380.00	$ 828,949.00
70604-23 (3)	Tiphne DarShay Hollis Foundation, Inc.	Tiphne DarShay Hollis 3-5	540 Lenox Square	70	170	$ 14.41		$ 171,479.00	40	38	$ 25.00		$ 38,000.00		$ 170,000.00	$ 223,155.20	$ 209,479.00	$ 602,634.20
		Tiphne Darshay Hollis 6-12	6504 Norwood Ave	70	170	$ 14.41		$ 171,479.00	60	38	$ 25.00		$ 57,000.00		$ 170,000.00	$ 233,305.20	$ 228,479.00	$ 631,784.20
		Tiphne DarShay Hollis K-2	5013 Broadway Ave	60	170	$ 14.41		$ 146,982.00	40	38	$ 25.00		$ 38,000.00		$ 85,000.00	$ 128,327.60	$ 184,982.00	$ 398,309.60
Subtotal				**200**			**$ -**	**$ 489,940.00**	**140**				**$ 133,000.00**		**$ 425,000.00**	**$ 584,788.00**	**$ 622,940.00**	**$ 1,632,728.00**
70618-23 (3)	Teen Leaders of America, Inc.	Sandalwood High School	2750 John Promenade Blvd	40	175	$ 14.41		$ 100,870.00	30	28	$ 25.00		$ 21,000.00		$ 65,625.00	$ 90,520.70	$ 121,870.00	$ 278,015.70

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Exhibit 1
FY 2026-2027
Funding Reccomendations
ESC-0349-23 Afterschool and Summer Programming: Elementary Through High School

Contract #	Organization	Site Name	Street	2026-27 Students School-Year	# of Days: School-Year	School-Year Rate	School Year Security	2026-27 Funding School Year	2026-27 Students Summer	# of Days: Summer (June-July)	Summer Rate	Summer Security	2026-2027 Summer Funding	Proposed Funding FY 26-27	Funding Amount FY 23-24	Funding Amount FY 24-25	Funding Amount FY 25-26	Proposed Revised Maximum Indebtedness
	formerly known as U-Turns, Inc.	IDEA Compass West Campus	4949 Blanding Blvd	20	180	$ 14.41		$ 51,876.00	20	28	$ 25.00		$ 14,000.00		$ 67,500.00	$ 89,795.70	$ 65,876.00	$ 223,171.70
Subtotal				**60**			**$ -**	**$ 152,746.00**	**50**				**$ 35,000.00**		**$ 133,125.00**	**$ 180,316.40**	**$ 187,746.00**	**$ 501,187.40**
70714-23 (2)	Visionary Dreamers of Today Foundation Inc	Visionary Dreamers of Today Foundation	1129 Arlington Rd North	0	170	$ 14.41		$ -		28	$ 25.00		$ -		$ 170,000.00	$ -	$ 87,491.00	$ 257,491.00
70613-23 (5)	Wayman Community Development Corporation	Bayview Elementary	3257 Lake Shore Blvd	90	170	$ 14.41		$ 220,473.00	90	28	$ 25.00		$ 63,000.00		$ 170,000.00	$ 186,655.20	$ 258,976.00	$ 615,631.20
		Becoming Collegiate Academy	5258 Norwood Ave Unit 3	80	170	$ 14.41		$ 195,976.00	80	28	$ 25.00		$ 56,000.00		$ 170,000.00	$ 214,580.20	$ 251,976.00	$ 636,556.20
		Wayman Academy of the Arts	1176 LaBelle Street	50	170	$ 14.41		$ 122,485.00	100	28	$ 25.00		$ 70,000.00		$ 170,000.00	$ 252,055.20	$ 265,976.00	$ 688,031.20
		Wayman Temple-South	8855 Sanchez Road						40	28	$ 25.00		$ 28,000.00		$ -	$ 25,900.00	$ 28,000.00	$ 53,900.00
		Westview K-8	5270 Connie Jean Road	70	170	$ 14.41		$ 171,479.00							$ 231,500.00	$ 229,805.20	$ 195,976.00	$ 657,281.20
	(ESC-0374-21)	Spring Park Elementary School	2250 Spring Park Road	110	170	$ 14.41		$ 269,467.00	90	28	$ 25.00		$ 63,000.00			$ 108,363.20	$ 258,976.00	$ 367,339.20
Subtotal				**400**			**$ -**	**$ 979,880.00**	**400**				**$ 280,000.00**		**$ 741,500.00**	**$ 1,017,359.00**	**$ 1,259,880.00**	**$ 3,018,739.00**
70595-23 (4)	West Jacksonville Restoration Center Inc	West Jacksonville Restoration Center Inc.	8601 Youngerman Ct Unit 9	0	170	$ 14.41		$ -	0	28	$ 25.00		$ -		$ 170,000.00	$ 223,080.20	$ 195,976.00	$ 589,056.20
70726-23 (2)	Yohannas Performing Arts Inc.	Westbrook Community Center	905 Garfield Street	0	170	$ 14.41		$ -	0	28	$ 25.00		$ -		$ 90,000.00	$ -	$ 76,994.00	$ 166,994.00
70586-23 (10)	The Young Men's Christian Association of Florida's First Coast,	Brookview Elementary School	10450 Theresa Drive	80	170	$ 14.41	$ -	$ 195,976.00	80	28	$ 25.00		$ 56,000.00		$ 181,660.00	$ 315,689.00	$ 300,970.00	$ 798,319.00
		Greenfield Elementary School	6343 Knights Lane, N	100	170	$ 14.41	$ -	$ 244,970.00							$ 212,410.00	$ 298,194.00	$ 244,970.00	$ 755,574.00
		Kings Trail Elementary (School Closed)	7401 Old Kings Rd. S.												$ 170,000.00	$ 221,655.20	$ -	$ 391,655.20
		Love Grove Elementary School	2446 University Blvd S	70	170	$ 14.41		$ 171,479.00	60	28	$ 25.00		$ 42,000.00		$ 170,000.00	$ 171,454.04	$ 188,982.00	$ 530,436.04
		Whitehouse Elementary School	11160 General Avenue	60	170	$ 14.41	$ 28,050.00	$ 175,032.00	80	28	$ 25.00		$ 56,000.00		$ 139,160.00	$ 210,041.40	$ 226,194.00	$ 575,395.40
		Tiger Academy	6079 Bagley Rd	100	170	$ 14.41		$ 244,970.00	100	28	$ 25.00		$ 70,000.00		$ 200,750.00	$ 286,244.00	$ 314,970.00	$ 801,964.00
		Beauclerc Elementary School	4555 Craven Rd.	70	170	$ 14.41		$ 171,479.00								$ -	$ 146,982.00	$ 146,982.00
Subtotal				**480**			**$ 28,050.00**	**$ 1,203,906.00**	**320**			**$ -**	**$ 224,000.00**		**$ 1,073,980.00**	**$ 1,503,277.64**	**$ 1,423,068.00**	**$ 4,000,325.64**
	Summer Only Contracts																	
71244-24 (2)	Dayspring Outreach Ministries, Inc.	Dayspring Outreach Ministries	5654 Dunn Ave.						110	38	$ 25.00		$ 104,500.00	**$ 104,500.00**		$ 95,000.00	$ 95,000.00	$ 294,500.00
71240-24 (2)	Masters of Education, Inc.	Oxford Prep Arlington	1400 University Blvd						120	38	$ 25.00		$ 114,000.00	**$ 114,000.00**		$ 114,000.00	$ 114,000.00	$ 342,000.00
		Oxford Prep Inspire	2345 Park Street, 32204						60	38	$ 25.00		$ 57,000.00	**$ 57,000.00**		$ 114,000.00	$ 57,000.00	$ 228,000.00
Subtotal									**180**			**$ -**	**$ 171,000.00**	**$ 171,000.00**	**$ -**	**$ 228,000.00**	**$ 171,000.00**	**$ 864,500.00**
71241-24 (2)	True Youth Association Inc	BridgePrep Academy of Duval	6400 Atlantic Blvd						60	33	$ 25.00		$ 49,500.00	**$ 49,500.00**		$ 80,000.00	$ 48,000.00	$ 177,500.00
		Murray Hill United Methodist Church	4101 College St						100	33	$ 25.00		$ 82,500.00	**$ 82,500.00**		$ 49,500.00	$ 82,500.00	$ 214,500.00
									160				**$ 132,000.00**	**$ 132,000.00**		**$ 129,500.00**	**$ 130,500.00**	**$ 392,000.00**
GRAND TOTALS				**7480**			**$ 84,150.00**	**$ 18,351,851.10**	**6160**			**$ 24,640.00**	**$ 4,992,140.00**	**$ 466,000.00**	**$ 17,162,087.50**	**$ 23,838,094.16**	**$ 23,994,915.10**	**$ 65,461,096.76**

Award	Max. Indebtedness
AWARD 7/14/23	$ 15,951,562.50
AWARD Amd #1 8/14/23	$ 16,079,062.50
AWARD Amd #2 9/7/23	$ 15,978,687.50
AWARD Amd #3 1/29/24	$ 17,671,927.50
AWARD Amd #4 3/1/24	$ 16,957,467.50
AWARD Amd #5 4/8/24	$ 17,162,087.50
AWARD Amd #6 4/19/24	$ 17,614,587.50
AWARD Amd #7 5/17/24	$ 39,875,514.41
AWARD Amd #8 8/15/24	$ 40,185,285.30
AWARD Amd #9 9/5/24	$ 40,030,398.90
AWARD Amd #10 10/3/24	$ 39,711,848.10
AWARD Amd #11 1/9/25	$ 41,015,864.02
AWARD Amd #12 2/11/25	$ 41,000,181.66
AWARD Amd #13 5/1/25	$ 64,995,096.76
AWARD AMD #14 9/4/25	$ 64,995,096.76
AWARD AMD #15 10/23/25	$ 65,064,009.76
AWARD AMD #16	$ 65,461,096.76

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KIDS HOPE ALLIANCE
The Jacksonville Partnership for Children, Youth & Families

Letter of Intent
Agency Award Information: FY26-27

ESC	Contract #	Agency
ESC-0349-23	70642-23	A Life for a Life International

2026-01-30
Dvorah Wilson, Director
A Life for a Life international
101 Century 21 Dr. 200
Jacksonville, FL. 32216

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of A Life for a Life international intent to continue services for the FY2026-27 Contract Year at the following:

Program Location(s) (Please list all locations)	101 Century 21 Drive, Ste. 101 Jacksonville, FL 32216
Program Start Date	June 1, 2026
Program End Date	May 31, 2027
Contract Amount (12month budget)	$58,500

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Dvorah Wilson
(904)660-4909
dvorah.wilson@aol.com
Director

***Must be the authorized signer for the agency**

Approved by: DocuSigned by: Mary Wilson 671FC5ECAD6041E... **Date:** 4/6/2026

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FY 26-27 Scope of Services	
ESC	**Agency**
ESC-0349-23	A Life for a Life International

FY26-27 Contract Year: June 1, 2026 -May 31, 2027

Funding Approved for FY26-27: $58,500

Number of Proposed Children/Youth 26/27: Summer 60

Scope of Services:
We provide a summer canp

Program Impact:
We provided:
Groceries
Clothing
Gas

Program Outcomes:
Social growth
Academic growth
Physical fitness

Obstacles:
None

Proposed changes, additions, deletions, or general improvement:
Add more hands on activities

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Letter of Intent
Agency Award Information: FY26-27

ESC	Contract #	Agency
ESC-0349-23	71244-24	Dayspring Baptist Church

2026-02-20
Letisha Rumlin, ESC-0349-23
Dayspring Baptist Church
5654 Dunn Avenue
Jacksonville, FL 32218

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of Dayspring Baptist Church intent to continue services for the FY2026-27 Contract Year at the following:

Program Location(s) (Please list all locations)	Dayspring Baptist Church 5654 Dunn Ave. 32218
Program Start Date	June 1, 2026
Program End Date	May 31, 2027
Contract Amount (12month budget)	$104,500

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Letisha Rumlin
(904)764-0303
academy@dayspringjax.com
ESC-0349-23

***Must be the authorized signer for the agency**

Approved by: DocuSigned by: Letisha Rumlin 84A7526F4DAA4BC... **Date:** 4/6/2026

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FY 26-27 Scope of Services	
ESC	**Agency**
ESC-0349-23	Dayspring Baptist Church

FY26-27 Contract Year: June 1, 2026 -May 31, 2027

Funding Approved for FY26-27: $104,500

Number of Proposed Children/Youth 26/27: AS 0 Summer 110

Scope of Services:
Dayspring Outreach Ministries provides a structured summer enrichment program designed to prevent summer learning loss while promoting positive youth development. Through hands-on academics, literacy and math activities, enrichment projects, and social-emotional learning experiences, students' critical thinking and problem-solving skills are developed in a supportive leadership environment. The program also focuses on character development, personal responsibility, and accountability.

Program Impact:
Dayspring Outreach families consistently expressed appreciation for the program's positive impact on the community and for the inclusive environment it creates for all children in our care. Parents reported high levels of satisfaction with the quality and professionalism of staff and with the enriching field trip experiences provided throughout the summer. Families valued the intentional efforts to engage every child, ensuring that each participant felt supported and included.

Program Outcomes:
Campers maintained literacy and math skills through structured academic enrichment and hands-on learning activities during the summer
Campers established growth in teamwork, communication, responsibility, and positive decision-making through structured activities and mentorship.
Campers were provided meaningful opportunities to express their ideas, share their perspectives, and participate in restorative practices activities. Campers exhibited increased confidence,self-advocacy skills, and a stronger sense of belonging.

Obstacles:
During the program year, two primary challenges included rising transportation costs for field trips and managing student cell phone usage during camp activities.
Increased transportation expenses required careful budget management to ensure students could continue participating in enrichment field trips.

While third-party transportation services were still necessary, we supplemented these services with our two 15-passenger vans to help offset costs and maximize available funding. This blended approach allowed us to maintain access to high-quality field trip opportunities while exercising fiscal responsibility.

Additionally, student cell phone usage occasionally created distractions during camp programming. To promote engagement and maintain a positive learning environment, we implemented a clear cell phone expectation and policy. Devices were collected prior to praise and worship and other key group activities to ensure students remained attentive and fully present. This adjustment improved participation, reduced

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distractions, and supported a more focused camp climate.Both challenges were addressed proactively to ensure continued program quality, safety, and student engagement.

Proposed changes, additions, deletions, or general improvement:
Based on the 2025–2026 program year, the summer camp model continues to demonstrate strong outcomes, high family satisfaction, and consistent staff retention. Given the program's long-standing success, no major structural changes are necessary at this time. However, to support continuous quality improvement, we propose the following enhancements:

We will introduce family and students' pre- and post-surveys to measure engagement, growth, and overall satisfaction. This will allow us to use data to inform ongoing program refinement.

We will incorporate additional guest speakers and community-based learning experiences to broaden middle and high school students exposure to positive role models and future career pathways.

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Letter of Intent
Agency Award Information: FY26-27

ESC	Contract #	Agency
ESC-0349-23	71240-24	Masters of Education

2026-02-20
Rosette Poole, Executive Director
Masters of Education
7707 Merrill Road #8575
Jacksonville, FL 32277

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of Masters of Education intent to continue services for the FY2026-27 Contract Year at the following:

Program Location(s) (Please list all locations)	Oxford Prep Arlington 1400 University Blvd. 32211 Oxford Prep Inspire 2345 Park St. 32204
Program Start Date	June 1, 2026
Program End Date	September 1, 2026
Contract Amount (12month budget)	$171,000

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Rosette Poole
(904)638-8803
rpoole@opajax.org
Executive Director

***Must be the authorized signer for the agency**

Approved by: DocuSigned by: Rosette Poole 638C4384339A429... **Date:** 4/6/2026

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Exhibit B

FY 26-27 Scope of Services	
ESC	**Agency**
ESC-0349-23	Masters of Education

FY26-27 Contract Year: June 1, 2026 -May 31, 2027

Funding Approved for FY26-27: $171,000

Number of Proposed Children/Youth 26/27: AS 0 Summer 180

Scope of Services:
We offered daily Reading and Math instructions utilizing curriculums and lesson plan developed by a certified teacher. Additionally, students were exposed to Physical Education, Arts n Crafts, and field trips.

Program Impact:
safe haven that provided academic and enrichment activities, along with a daily nutritious lunch and snack during the summer when kids are most likely to engage in, or be victim to, juvenile crime. Our services impacted the growth and development of those in attendance.

Program Outcomes:
Maintained 75% attendance rate
Each student in attendance was exposed to 1.5 of reading and/or math daily
Offered a nutritious lunch and snack daily

Obstacles:
Learning the new food vendor online process has been a bit challenging but much more efficient. Automation can be challenging but is greatly needed.

Proposed changes, additions, deletions, or general improvement:
We plan to engage in targeted recruitment efforts to include collaborating with local businesses and schools.

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KIDS HOPE ALLIANCE
The Jacksonville Partnership for Children, Youth & Families

Letter of Intent
Agency Award Information: FY26-27

ESC	Contract #	Agency
ESC-0349-23	71241-24	TRUE Youth Association Inc

2026-02-19
Charla McLeod-DeVoe, Program Manager
TRUE Youth Association Inc
6400 Atlantic Blvd.
Jacksonville, FL 32211

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of TRUE Youth Association Inc intent to continue services for the FY2026-27 Contract Year at the following:

Program Location(s) (Please list all locations)	BridgePrep Academy of Duval 6400 Atlantic Blvd. 32211 Murray Hill United Methodist Church 4101 College St. 32205
Program Start Date	June 1, 2026
Program End Date	May 31, 2027
Contract Amount (12month budget)	$132,000

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Charla McLeod-DeVoe
(904)370-3556
charladevoe@trueyouthfl.org
Program Manager

***Must be the authorized signer for the agency**

Approved by: Signed by: Corey DeVoe EB566588CAA14A1... **Date:** 4/8/2026

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FY 26-27 Scope of Services	
ESC	**Agency**
ESC-0349-23	TRUE Youth Association Inc

FY26-27 Contract Year: June 1, 2026 -May 31, 2027

Funding Approved for FY26-27: $132,000

Number of Proposed Children/Youth 26/27: AS 0 Summer 160

Scope of Services:
Murray Hill Summer Camp provided full-day summer programming for elementary and middle school youth in a safe, structured environment. Services included academic enrichment with a strong literacy focus, STEM activities, arts and crafts, organized sports, character development, and weekly educational field trips. The program emphasized preventing summer learning loss by strengthening reading comprehension, writing skills, and critical thinking while promoting physical activity, creativity, and positive peer engagement.

Program Impact:
Camp participants maintained academic engagement over the summer, reducing learning loss and strengthening reading skills. Youth demonstrated improved social skills, teamwork, and confidence through group projects and structured recreation. Families benefited from reliable, full-day supervision in a positive and enriching environment.

Program Outcomes:
Reduced summer learning loss through consistent academic enrichment and daily structured learning activities.
Provided safe, supervised care during working hours, supporting family stability and workforce participation.
Increased youth exposure to educational and cultural experiences through weekly off-site field trips.

Obstacles:
The primary challenges included fluctuating enrollment numbers early in the summer and transportation coordination for field trips. These were addressed through increased family communication, flexible staffing adjustments, and early vendor confirmations for transportation and activities. As a result, programming remained consistent and safe throughout the summer.

Proposed changes, additions, deletions, or general improvement:
For Summer 2026, we propose earlier enrollment outreach to stabilize attendance prior to program start. We will enhance structured academic blocks to further strengthen measurable learning outcomes. Additionally, we plan to expand leadership roles for older campers to support mentorship and peer accountability.

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BOARD ACTION ITEM:	**FY2026-27 CONTRACT RENEWALS**
BOARD ACTION NUMBER:	**26-008**
CATEGORY:	**ALL**
☐ **GOVERNANCE MEETING:**	**March 18, 2026**
☐ **FINANCE MEETING:**	**March 18, 2026**
☐ **BOARD MEETING:**	**March 25, 2026**

TO: **KIDS HOPE ALLIANCE BOARD OF DIRECTORS**

FROM: **DR. DANA KRIZNAR, INTERIM CHIEF EXECUTIVE OFFICER**

REQUESTED ACTION:

The Board is asked to:

1.) Approve FY2026-27 contract renewal funding recommendations as stated in Exhibit 1.

2.) Authorize the CEO of Kids Hope Alliance to take the necessary actions to execute renewal contracts referenced in (1) above with up to a 10% variance.

NARRATIVE:

Kids Hope Alliance staff conducted a comprehensive review of existing provider contracts to determine recommended renewal funding levels for FY 2026–2027. Recommendations were developed based on program performance, service delivery outcomes, and contract compliance.

The recommended renewals support the continuation of services that advance KHA's strategic goals of ensuring Duval County children and youth are healthy and safe, succeed in school, successfully transition to adulthood, and have access to needed services. Approval of these renewals will allow KHA to maintain continuity of critical services for children, youth, and families while ensuring accountability and program effectiveness.

Staff recommend approval of the contract renewals as outlined in Exhibit 1 and authorization for the CEO to execute the necessary agreements.

STRATEGIC GOALS:

- Duval Children and Youth are physically and mentally healthy and safe
- Duval Children and youth Succeed in School
- Duval Children and Youth Transition to Adulthood
- Duval Children, Youth and their Families have access to the services they need

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FISCAL IMPACT:
Funding for contract renewals, as stated in Exhibit 1

OPTIONS:

- ☑ Vote to approve action item.
- ☐ Decline to approve action item.
- ☐ Vote to approve action item with amendments. If checked, the following amendment to the item is approved.

Board Secretary's Signature: _____
(In the event the Board Secretary is not present, the Board Chair may sign, and authority shall pass down accordingly.)

Print Name and Title: Meredith Frisch

Date: 3/25/26

Docusign Envelope ID: B3B63DE4-83EC-425A-8440-044244570206

City of Jacksonville, Florida

Procurement Award Form (PAF)

Part 1 – Form Type: JPAC Award Request: Renewals, Extensions, and Unit Price Increases

Goods and/or Services: Afterschool and Summer Programming

Requested Action and Justification:

Requesting approval to amend the award with the providers listed in the attached Exhibit 1 for an increase in the amount of $68,913.00 with no change to the term of June 1, 2025 through May 31, 2026. The revised maximum indebtedness not to exceed $65,064,009.76.

Upon approval of this request, contract amendments will be executed by the Office of General Counsel.

Supplier:	Multiple	**Basis of Award:**	Highest Evaluated	**BID Opening Date:**	5/24/2023

POA #:	Multiple	**PO #:**	Multiple	**Change Order #:**	
Solicitation #:	RFP-NONCON ESC-0349 23	**Contract #:**	Multiple	**Contract Amd #:**	15
Term:	1 year	**Options:**	3, 1-year	**Options Used:**	2

Federally Funded:	N/A	**JSEB Rec:**	Encouragement	**Bonds Waived Pursuant To:**	N/A
Licenses Verified:	N/A	**JSEB %:**	0		

Fund:	10901	**Center:**	181001	**Acct:**	582001	**Proj:**	000000	**Activity:**	00000455	$ 68,913.00
Fund:		**Center:**		**Acct:**		**Proj:**		**Activity:**		$
Fund:		**Center:**		**Acct:**		**Proj:**		**Activity:**		$

New NTE/GMP:	$ 65,064,009.76	**Contingent Amt:**	$ 0.00	**DMP/ODPO Amt:**	$ 0.00

Using Agency/BU:	JCOD:OFFICE_OF_THE_DIRECTOR		
Concurrence:	Signed by: Sandy Grace E35E806A4AF9438...	**Title:**	KHA - CHIEF EXECUTIVE OFFICER 10/16/2025
Concurrence:		**Title:**	
Concurrence:		**Title:**	
Concurrence:		**Title:**	

Procurement Analyst/Buyer:	Signed by: Wallace Cohen, Olive 4A1B2218BAB648B...	**Chief of Procurement:**	Signed by: B18F1D617352428... 10/21/2025
Name:	Wallace Cohen, Olive	**Name:**	Dustin L. Freeman

Part 2 – JPAC Action: All award actions subject to lawfully appropriated funds.		**Part 3 – Final Awarding Authority Action:**	
Members who approve:	3	**Action:**	Approved
Members who disapprove:	0	**Signature:**	Signed by: kelli O'Leary 92A2898FE95E4AC...
Date:	10/23/2025	**Date:**	10/23/2025

Signed by:

Docusign Envelope ID: B3B63DE4-83EC-425A-8440-044244570206

PAF Instructions
Part 1 (using agency)

Form Type: This form will be used for both Administrative Awards and JPAC Requests. Select type from dropdown options.

Goods and/or Services: Enter a brief description of the types of goods and services included in the request.

Requested Action and Justification: Enter a brief description of the requested action or authority being sought. i.e.; *Request permission to award the lowest, responsive responsible bidder for an ITB or award the highest ranked supplier for an RFP.* This block should also be used for additional information such as additional 4th account strings, or other information essential for contract execution.

Supplier: Enter awarded supplier name**.** If multiple, include in "Requested Action and Justification" box.

Basis of Award: Select from Lowest Price Technical Acceptable (LPTA), Highest Price Technical Acceptable (HPTA) or N/A.

Bid Opening Date: The date bids were unsealed by Procurement.

POA #: This is your 1Cloud generated Agreement number. Select Type, Enter Number.

PO #: Enter the PO number or agreement release number.

Change Order #: Provide the applicable change order number represented by this request.

Solicitation #: Select Prefix type, Enter Number, and Year.

Contract #: This number should be the same as your POA number (unless procured prior to 2020)

Contract Amendment #: Provide the applicable amendment number represented by this request.

Term: Select the Period of Performance or Term for the initial period.

Options: Period of time for each renewal or option.

Options Used: Prior to this request, enter how many options were already used.

Federally Funded: Select yes or no from dropdown if Federal Funds will be used.

JSEB Rec: Select Encouragement or JSEB Set Aside Option.

JESB %: If JSEB Participation, enter the percentage.

Bonds Waived Pursuant to: Select option from Drop down.

Funding Sources: Fund/Center/Account/Project/Activity, all fields are required even if zeros.

New NTE/GMP: Enter the new total not to exceed amount. Note, this should match the contract maximum indebtedness, if applicable**.**

Contingent Amount: If your agency requests an allowance for unforeseen additional expenses, then specify the amount of your requested increase and new NTE that represents the contingency allowance. This is over and above any quote.

DMP/ODPO Account: Enter the Direct Materials Purchase/Owner Direct Purchase Order Account. Used mainly for CIP (Capital Improvement/Construction) Projects

Using Agency/BU: Select one from the dropdown list.

Concurrence: Using Agency internal routing requirements for Electronic Signatures (follow Proc Manual for threshold requirements)

Title: Title of person electronically signing form.

Attachments: Included any supplemental information to the Procurement Award Form. i.e.; *Scope of work, previous awards*.

**Any field where there is no data available, or no entry is required, either leave it blank or enter N/A. Any fields where there is known data, include for informational purposes. Any changes to an original award should contain the data that is being changed and any other relevant data required for JPAC review and approval.*

Docusign Envelope ID: B3B63DE4-83EC-425A-8440-044244570206

KIDS HOPE ALLIANCE

MEMORANDUM

TO: Dustin Freeman, Chief of Procurement

FROM: Saralyn Grass, Chief Executive Officer
Kids Hope Alliance (KHA)

Saralyn Grass

CC: Kenneth Darity, Chief Administrative Officer

SUBJECT: Request to amend BID # ESC-0349-23, Afterschool and Summer Programming: Elementary Through High School -- $68,913.00

DATE: October 15, 2025

Kids Hope Alliance, a public body acting on behalf of the City of Jacksonville, a consolidated political subdivision and municipal corporation existing under the laws of the State of Florida ("KHA") respectfully requests the following:

1. Request to Amend the Award for BID # ESC-0349-23, Afterschool and Summer Programming: Elementary Through High School, per the attached Exhibit 1, for an increase in the amount of $68,913.00 with no change to the term of June 1, 2025 through May 31, 2026.

    a. Contract # 70589-23, Amendment # 10, for Communities in Schools of Jacksonville, Inc. (CIS) to add afterschool security (that was previously removed from another CIS site) to Westside Middle School for an increase in the amount of **$28,050.00**. The revised maximum indebtedness for FY 25-26 shall be $479,505.00.

    b. Contract # 70735-23, Amendment 5, for Fresh Word Ministries, Inc. to add 10 seats for 140 days for an increase in the amount of **$20,174.00**. The revised maximum indebtedness for FY 25-26 shall be $223,156.00.

    c. Contract # 70608-23, Amendment 4, for The Sanctuary of Northeast Florida, Inc. to add 10 seats at 110 days for an increase in the amount of **$15,851.00**. The revised maximum indebtedness for FY 25-26 shall be $180,336.00.

    d. Contract # 70586-23, Amendment 10, for The Young Men's Christian Association of Florida's First Coast, Inc. to increase afterschool security to the current rate using newly available funds at one site for an increase in the amount of **$4,838.00**. The revised maximum indebtedness shall be $231,032.00.

The revised maximum indebtedness not to exceed for BID ESC-0349-23 shall be $ 65,064,009.76.

Table of Proposed Contract Changes:

Contract #	Organization	Current Funding Amount FY 25-26	Requested Revised Funding FY 25-26	Increase / Decrease Amount FY 25-26
70589-23 (10)	Communities in Schools of Jacksonville, Inc.	$ 451,455.00	$ 479,505.00	$ 28,050.00
70735-23 (5)	Fresh Word Ministries, Inc.	$ 202,982.00	$ 223,156.00	$ 20,174.00
70608-23 (4)	The Sanctuary of Northeast Florida, Inc.	$ 164,485.00	$ 180,336.00	$ 15,851.00
70586-23 (9)	The Young Men's Christian Association of Florida's First Coast, Inc.	$ 1,423,068.00	$ 1,427,906.00	$ 4,838.00
			Total Difference:	**$ 68,913.00**

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KIDS HOPE ALLIANCE

Upon approval of this request, contract amendments will be executed by the City of Jacksonville Office of General Counsel.

KHA anticipates funding as follows:

Account Name	Fund	Center	Account	Project	Activity	Interfund	Future	Amount
ESP - Out-of-School Time	10901	181001	582001	000000	00000455	00000	0000000	$ 68,913.00

Attachment(s):
- Exhibit 1, Funding Recommendations FY25-26 Dated 10/15/25
- Previous Award Dated 9/4/25

For additional information, please contact Kenneth Darity at (904) 255-4422 or KDarity@coj.net.

Cc: Olive Wallace Cohen, Analyst
Jessica Pitts, Director, Finance
Joyce Watson, Director, Administration, Contracts, and Purchasing

Docusign Envelope ID: 151F3E07-F383-4BAC-A49D-144692EB7819

Docusign Envelope ID: B3B63DE4-83EC-425A-8440-044244570206

10/15/2025

Legend	
Afterschool	Requested Changes
Summer Camp	

Contract #	Organization	Site Name	Street	2025-26 Students School-Year	# of Days: School-Year	School-Year Rate	School Year Security	2025-26 Funding School Year	SC Start Time	SC End Time	2025-26 Students Summer	# of Days: Summer (June-July)	Summer Rate	Summer Security	2025-2026 Summer Funding	Current Funding Amount FY 25-26	Requested Revised Funding FY 25-26	Increase / Decrease Amount FY 25-26	Proposed Revised Maximum Indebtedness
70642-23 (4)	A Life for a Life International, Inc.	A Life for Life International	101 Century 21 Drive						8:00AM	5:00PM	60	39	$ 25.00		$ 58,500.00	$ 58,500.00	$ 58,500.00	$ -	$ 226,700.00
70616-23 (3)	Abyssinia Missionary Baptist Church Ministries, Inc.	Abyssinia Missionary Baptist Church	10325 Interstate Center Drive	60	170	$ 14.41		$ 146,982.00	8:00 AM	5:00 PM	60	39	$ 25.00		$ 58,500.00	$ 205,482.00	$ 205,482.00	$ -	$ 550,973.40
70603-23 (4)	America's Little Leaders, Inc,	America's Little Leaders	1527 Gandy St.	20	170	$ 14.41		$ 48,994.00	8:00 AM	5:00 PM						$ 48,994.00	$ 48,994.00	$ -	$ 312,321.60
70588-23 (9)	Boys' and Girls' Clubs of Northeast Florida, Inc.	Annie R. Morgan Elementary School Boys & Girls Club (school closed)	964 St. Clair Street						8:00am	5:00pm								$ -	$ 528,081.22
		Arlington Middle School Boys & Girls	8141 Lone Star Road	60	170	$ 14.41		$ 146,982.00	8:00am	5:00pm	40	28	$ 25.00		$ 28,000.00	$ 174,982.00	$ 174,982.00	$ -	$ 550,512.20
		Baxter E. Luther Boys & Girls Club	191 Pecan Street	80	170	$ 14.41		$ 195,976.00	8:00am	5:00pm	80	28	$ 25.00		$ 56,000.00	$ 251,976.00	$ 251,976.00	$ -	$ 723,563.10
		Biltmore Elementary School Boys & Girls	2101 Palm Ave	40	170	$ 14.41		$ 97,988.00	8:00am	5:00pm						$ 97,988.00	$ 97,988.00	$ -	$ 337,463.62
		Biscayne Elementary School Boys & Girls	12230 Biscayne Blve	160	170	$ 14.41	$ 28,050.00	$ 420,002.00	8:00am	5:00pm	140	28	$ 25.00	$ 12,320.00	$ 110,320.00	$ 530,322.00	$ 530,322.00	$ -	$ 1,335,391.22
		Bridge to Success Academy Middle Schoo	5443 Moncrief Rd	40	170	$ 14.41		$ 97,988.00	8:00am	5:00pm	80	28	$ 25.00		$ 56,000.00	$ 153,988.00	$ 153,988.00	$ -	$ 332,315.60
		Celebration Boys & Girls Club	5010 Cleveland Road	60	170	$ 14.41		$ 146,982.00	8:00am	5:00pm	40	28	$ 25.00		$ 28,000.00	$ 174,982.00	$ 174,982.00	$ -	$ 371,134.60
	(ESC-0374-21)	Chaffee Trail Middle School Boys & Girls	11770 Sam Caruso Way	60	170	$ 14.41		$ 146,982.00			60	28	$ 25.00		$ 42,000.00	$ 188,982.00	$ 188,982.00	$ -	$ 297,345.20
		Gregory Drive Elementary	7800 Gregory Dr	100	170	$ 14.41	$ -	$ 244,970.00	8:00am	5:00pm	100	28	$ 25.00		$ 70,000.00	$ 314,970.00	$ 314,970.00	$ -	$ 755,759.00
		Citi Teen Center Boys & Girls Club	313 East 10th Street	100	170	$ 14.41		$ 244,970.00	8:00am	5:00pm	100	28	$ 25.00		$ 70,000.00	$ 314,970.00	$ 314,970.00	$ -	$ 891,952.80
		Clanzel T. Brown Boys & Girls Club	4575 Moncrief Road	60	170	$ 14.41		$ 146,982.00	8:00am	5:00pm	60	28	$ 25.00		$ 42,000.00	$ 188,982.00	$ 188,982.00	$ -	$ 583,787.20
		Clanzel T. Brown Teen Center Boys &	4575 Moncrief Road	60	170	$ 14.41		$ 146,982.00	8:00am	5:00pm	30	28	$ 25.00		$ 21,000.00	$ 167,982.00	$ 167,982.00	$ -	$ 449,473.40
		Edward H. White High School Boys &	1700 Old Middleburg Rd N	80	170	$ 14.41		$ 195,976.00	8:00am	5:00pm						$ 195,976.00	$ 195,976.00	$ -	$ 542,138.10
		Fort Caroline Elementary School Boys &	3925 Athore Drive	80	170	$ 14.41		$ 195,976.00	8:00am	5:00pm	40	28	$ 25.00		$ 28,000.00	$ 223,976.00	$ 223,976.00	$ -	$ 663,011.20
		Fort Caroline Middle School Boys & Girls	3787 University Club Blvd	80	170	$ 14.41		$ 195,976.00	8:00am	5:00pm	60	28	$ 25.00		$ 42,000.00	$ 237,976.00	$ 237,976.00	$ -	$ 700,095.00
		Gail Baker Community Center Boys &	2071 George Street	40	170	$ 14.41		$ 97,988.00	8:00am	5:00pm	40	28	$ 25.00		$ 28,000.00	$ 125,988.00	$ 125,988.00	$ -	$ 325,115.60
		Garden City Elementary	2814 Dunn Ave.	80	170	$ 14.41		$ 195,976.00	8:00am	5:00pm	60	28	$ 25.00		$ 42,000.00	$ 237,976.00	$ 237,976.00	$ -	$ 636,631.20
		Hyde Grove Elementary School Boys &	2056 Lane Ave S	60	170	$ 14.41		$ 146,982.00	8:00am	5:00pm						$ 146,982.00	$ 146,982.00	$ -	$ 564,444.52
		Hyde Park Elementary (New Site)	5300 Park St., 32205	60	170	$ 14.41		$ 146,982.00								$ 146,982.00	$ 146,982.00	$ -	$ 146,982.00
		Jacksonville Heights Elementary School B	7750 S Tempest St	80	170	$ 14.41		$ 195,976.00	8:00am	5:00pm	40	28	$ 25.00		$ 28,000.00	$ 223,976.00	$ 223,976.00	$ -	$ 648,341.20
		Jordan Park Community Center Boys &	1671 Francis Ave	60	170	$ 14.41		$ 146,982.00	8:00am	5:00pm	60	28	$ 25.00		$ 42,000.00	$ 188,982.00	$ 188,982.00	$ -	$ 579,787.20
		Long Branch Elementary School Boys &	3723 Franklin St	80	170	$ 14.41		$ 195,976.00	8:00am	5:00pm	60	28	$ 25.00		$ 42,000.00	$ 237,976.00	$ 237,976.00	$ -	$ 644,026.20
		Matthew W. Gilbert Middle School Boys	1424 Franklin St	60	170	$ 14.41		$ 146,982.00	8:00am	5:00pm	60	28	$ 25.00		$ 42,000.00	$ 188,982.00	$ 188,982.00	$ -	$ 646,051.00
		McKenzie's Beaches Boys & Girls Club	820 Seagate Ave	80	170	$ 14.41		$ 195,976.00	8:00am	5:00pm	80	28	$ 25.00		$ 56,000.00	$ 251,976.00	$ 251,976.00	$ -	$ 646,156.20
		NFL Youth Education Town (YET) Boys &	555 West 25th Street	160	170	$ 14.41		$ 391,952.00	8:00am	5:00pm	120	28	$ 25.00		$ 84,000.00	$ 475,952.00	$ 475,952.00	$ -	$ 1,253,387.40
		North Shore Elementary School Boys &	5701 Silver Plaza	120	170	$ 14.41	$ -	$ 293,964.00	8:00am	5:00pm	140	28	$ 25.00		$ 98,000.00	$ 391,964.00	$ 391,964.00	$ -	$ 1,011,238.70
		Oceanway Elementary (New Site)	12555 Gilespie Ave., 32218	60	170	$ 14.41		$ 146,982.00								$ 146,982.00	$ 146,982.00	$ -	$ 146,982.00
		Oceanway Middle (New Site)	143 Oceanway Ave., 32218	80	170	$ 14.41		$ 195,976.00								$ 195,976.00	$ 195,976.00	$ -	$ 195,976.00
		Ramona Elementary School Boys & Girls	5540 Ramona Blvd	80	170	$ 14.41		$ 195,976.00	8:00am	5:00pm	100	28	$ 25.00		$ 70,000.00	$ 265,976.00	$ 265,976.00	$ -	$ 670,108.98
		River City Science Academy Elementary	7450 Beach Blvd	200	170	$ 14.41		$ 489,940.00	8:00am	5:00pm	120	28	$ 25.00		$ 84,000.00	$ 573,940.00	$ 573,940.00	$ -	$ 1,226,586.60
		River City Science Academy Middle	7565 Beach Blvd	120	170	$ 14.41		$ 293,964.00	8:00am	5:00pm	60	28	$ 25.00		$ 42,000.00	$ 335,964.00	$ 335,964.00	$ -	$ 925,785.60
		Russell Cook Jr. Community Center	3300 Jones Street	40	170	$ 14.41		$ 97,988.00	8:00am	5:00pm	60	28	$ 25.00		$ 42,000.00	$ 139,988.00	$ 139,988.00	$ -	$ 436,904.40
		Rutledge H. Pearson Elementary School B	4346 Roanoke Blvd	180	170	$ 14.41	$ 28,050.00	$ 468,996.00	8:00am	5:00pm	140	28	$ 25.00	$ 12,320.00	$ 110,320.00	$ 579,316.00	$ 579,316.00	$ -	$ 1,458,000.20
		S.P. Livingston Elementary School Boys &	1128 Barber St.	80	170	$ 14.41		$ 195,976.00	8:00am	5:00pm						$ 195,976.00	$ 195,976.00	$ -	$ 567,802.40
		Samuel A. Hull Elementary School Boys	7528 Hull St.	60	170	$ 14.41		$ 146,982.00	8:00am	5:00pm	60	28	$ 25.00		$ 42,000.00	$ 188,982.00	$ 188,982.00	$ -	$ 521,612.86
		Southwind Villas Boys & Girls Club	8711 Newton Rd Bldg #14 Units 67-68	40	170	$ 14.41		$ 97,988.00	8:00am	5:00pm	60	28	$ 25.00		$ 42,000.00	$ 139,988.00	$ 139,988.00	$ -	$ 508,361.30
		Susie E. Tolbert Elementary (School Closed)	1925 W. 13th St.													$ -	$ -	$ -	$ 307,339.70
		The Bridge Learning Center Boys & Girls	320 8th Street West	100	170	$ 14.41		$ 244,970.00	8:00am	5:00pm	100	28	$ 25.00		$ 70,000.00	$ 314,970.00	$ 314,970.00	$ -	$ 823,714.00
		Victory Pointe Boys & Girls Club	6750 Ramona Blvd	80	170	$ 14.41		$ 195,976.00	8:00am	5:00pm	60	28	$ 25.00		$ 42,000.00	$ 237,976.00	$ 237,976.00	$ -	$ 636,181.20
		Windy Hill Community Center Boys &	10540 Anders Blvd	40	170	$ 14.41		$ 97,988.00	8:00am	5:00pm	60	28	$ 25.00		$ 42,000.00	$ 139,988.00	$ 139,988.00	$ -	$ 508,286.30
		Windy Hill Elementary (School Closed)	3831 Forest Blvd													$ -	$ -	$ -	$ 459,497.10
		Young Men's & Women's Leadership Aca	900 Acorn St	80	170	$ 14.41		$ 195,976.00	8:00am	5:00pm	40	28	$ 25.00		$ 28,000.00	$ 223,976.00	$ 223,976.00	$ -	$ 652,045.00
Subtotal				**3180**			**$ 56,100.00**	**$ 7,846,146.00**			**2350**			**$ 24,640.00**	**$ 1,669,640.00**	**$ 9,515,786.00**	**$ 9,515,786.00**	**$ -**	**$ 26,209,368.32**

Docusign Envelope ID: 151F3E07-F383-4BAC-A49D-144692EB7819

Docusign Envelope ID: B3B63DE4-83EC-425A-8440-0442445702 06

Contract #	Organization	Site Name	Street	2025-26 Students School-Year	# of Days: School-Year	School-Year Rate	School Year Security	2025-26 Funding School Year	SC Start Time	SC End Time	2025-26 Students Summer	# of Days: Summer (June-July)	Summer Rate	Summer Security	2025-2026 Summer Funding	Current Funding Amount FY 25-26	Requested Revised Funding FY 25-26	Increase / Decrease Amount FY 25-26	Proposed Revised Maximum Indebtedness
70589-23 (10)	Communities in Schools of Jacksonville, Inc.	Alfred Dupont MS	2710 duPont Ave.	80	170	$ 14.41		$ 195,976.00	8:00 AM	5:00 PM	60	28	$ 25.00		$ 42,000.00	$ 237,976.00	$ 237,976.00	$ -	$ 617,631.20
		Andrew A Robinson ES	101 West 12th St.	100	170	$ 14.41	$ 28,050.00	$ 273,020.00	8:00 AM	5:00 PM	120	28	$ 25.00		$ 84,000.00	$ 357,020.00	$ 357,020.00	$ -	$ 886,799.00
		Andrew Jackson HS	3816 N Main St,	30	109	$ 14.41		$ 47,120.70	8:00 AM	2:00 PM	40	28	$ 25.00		$ 28,000.00	$ 75,120.70	$ 75,120.70	$ -	$ 196,617.30
		George W Carver ES	2854 West 45th St.	100	170	$ 14.41	$ 28,050.00	$ 273,020.00	8:00 AM	5:00 PM	100	28	$ 25.00		$ 70,000.00	$ 343,020.00	$ 343,020.00	$ -	$ 837,009.00
		Highlands MS	10913 Pine Estates Rd. E.	130	170	$ 14.41		$ 318,461.00	8:00 AM	5:00 PM	120	28	$ 25.00		$ 84,000.00	$ 402,461.00	$ 402,461.00	$ -	$ 1,022,261.90
		Joseph Stilwell MS	7840 Burma Rd.	70	170	$ 14.41		$ 171,479.00	8:00 AM	5:00 PM	40	28	$ 25.00		$ 28,000.00	$ 199,479.00	$ 199,479.00	$ -	$ 571,313.50
		Lake Shore MS	2519 Bayview Rd.	80	170	$ 14.41		$ 195,976.00	8:00 AM	5:00 PM						$ 195,976.00	$ 195,976.00	$ -	$ 593,031.20
		Mayport MS	2600 Mayport Rd.	120	170	$ 14.41		$ 293,964.00	8:00 AM	5:00 PM	40	28	$ 25.00		$ 28,000.00	$ 321,964.00	$ 321,964.00	$ -	$ 852,996.80
		Normandy Village ES	8257 Herlong Rd.	100	170	$ 14.41	$ -	$ 244,970.00	8:00 AM	5:00 PM	120	28	$ 25.00	$ -	$ 84,000.00	$ 328,970.00	$ 328,970.00	$ -	$ 855,844.70
		Pickett ES (School Closed)	6305 Old Kings Rd.						8:00 AM	5:00 PM						$ -	$ -	$ -	$ 387,559.50
		Ribault MS	3610 Ribault Scenic Dr.	80	170	$ 14.41		$ 195,976.00	8:00 AM	5:00 PM						$ 195,976.00	$ 195,976.00	$ -	$ 625,381.20
		Riverside HS	1200 McDuff Ave. S.	40	109	$ 14.41		$ 62,827.60	8:00 AM	2:00 PM	40	28	$ 25.00		$ 28,000.00	$ 90,827.60	$ 90,827.60	$ -	$ 212,474.20
		Sadie T Tillis ES	6084 Morse Ave.	80	170	$ 14.41		$ 195,976.00	8:00 AM	5:00 PM						$ 195,976.00	$ 195,976.00	$ -	$ 627,841.20
		Sallye B Mathis ES	3501 Winton Dr.	100	170	$ 14.41		$ 244,970.00	8:00 AM	5:00 PM	100	28	$ 25.00		$ 70,000.00	$ 314,970.00	$ 314,970.00	$ -	$ 856,769.00
		Southside MS	2948 Knights Ln E.	80	170	$ 14.41		$ 195,976.00	8:00 AM	5:00 PM	40	28	$ 25.00		$ 28,000.00	$ 223,976.00	$ 223,976.00	$ -	$ 605,281.20
	(ESC-0374-21)	Southside Estates ES	9775 Ivey Rd.	90	170	$ 14.41		$ 220,473.00							$ -	$ 220,473.00	$ 220,473.00	$ -	$ 339,931.90
		Terry Parker HS	7301 Parker School Rd.	40	109	$ 14.41		$ 62,827.60	8:00 AM	2:00 PM	40	28	$ 25.00		$ 28,000.00	$ 90,827.60	$ 90,827.60	$ -	$ 210,074.20
		Westside HS	5530 Firestone Rd.	40	109	$ 14.41		$ 62,827.60	8:00 AM	2:00 PM	40	28	$ 25.00		$ 28,000.00	$ 90,827.60	$ 90,827.60	$ -	$ 212,474.20
		Westside MS	**4815 Wesconnett Blvd.**	**150**	**170**	**$ 14.41**		**$ 367,455.00**	**8:00 AM**	**5:00 PM**	**120**	**28**	**$ 25.00**	**$ 28,050.00**	**$ 112,050.00**	**$ 451,455.00**	**$ 479,505.00**	**$ 28,050.00**	**$ 1,048,747.30**
Subtotal				**1510**			**$ 56,100.00**	**$ 3,623,295.50**			**1020**			**$ 28,050.00**	**$ 742,050.00**	**$ 4,337,295.50**	**$ 4,365,345.50**	**$ 28,050.00**	**$ 11,560,038.50**
70620-23 (3)	**Cornerstone of Jacksonville, Inc.**	**Cornerstone of Jacksonville**	**9039 Beach Blvd**	40	180	$ 14.41		$ 103,752.00	8:00AM	5:00PM	120	28	$ 25.00		$ 84,000.00	$ 187,752.00	$ 187,752.00	$ -	$ 507,161.50
70614-23 (3)	Don't Miss A Beat, Inc	DMAB Community Art Center	2839 West Beaver Street	60	170	$ 14.41		$ 146,982.00	8:00 AM	5:00 PM	60	30	$ 25.00		$ 45,000.00	$ 191,982.00	$ 191,982.00	$ -	$ 503,323.40
70601-23	Fresh Ministries, Inc.	Weaver Community Center	616 A. Philip Randolph Blvd													$ -	$ -		$ 97,312.50
70735-23 (5)	Fresh Word Ministries, Inc. (Team Nitro)	Impact Christian Church	9501 Arlington Expressway, Suite 245B	60	170	$ 14.41		$ 146,982.00	8:00 AM	5:00 PM	80	28	$ 25.00		$ 56,000.00	$ 202,982.00	$ 202,982.00	$ -	$ 508,473.40
		Impact Christian Church	**9501 Arlington Expressway, Suite 245B**	**10**	**140**	**$ 14.41**		**$ 20,174.00**							**$ -**		**$ 20,174.00**	**$ 20,174.00**	**$ 20,174.00**
Subtotal				**60**				**$ 146,982.00**			**80**		**$ 25.00**		**$ 479,050.00**	**$ 202,982.00**	**$ 223,156.00**	**$ 20,174.00**	**$ 528,647.40**
				10				20174											
70607-23 (3)	Hope Haven Association,	Hope Haven	4600 Beach Blvd	20	180	$ 75.00		$ 270,000.00	8:00 AM	5:00 PM	30	39	######		$ 175,500.00	$ 445,500.00	$ 445,500.00		$ 1,115,850.00
70597-23 (4)	I.M. Sulzbacher Center for the Homeless, Inc.	Sulzbacher	5455 Springfield Boulevard	20	180	$ 14.41		$ 51,876.00								$ 51,876.00	$ 51,876.00		$ 146,039.80
70593-23 (5)	I'm a Star Foundation, Inc.	Parkwood Heights	1709 Lansdown Drive	80	170	$ 14.41		$ 195,976.00	8:00 AM	4:00 PM	40	28	$ 25.00		$ 28,000.00	$ 223,976.00	$ 223,976.00		$ 596,881.20
70602-23 (3)	Jacksonville Arts and Music School Inc.	Jacksonville Arts & Music School Inc.	3315 N Liberty St.	80	180	$ 14.41		$ 207,504.00	8:00 AM	5:30 PM	80	29	$ 25.00		$ 58,000.00	$ 265,504.00	$ 265,504.00		$ 734,823.00
70590-23 (3)	Joshua Christian Academy Inc.	Joshua Christian Academy	924 St. Clair Street	100	170	$ 14.41		$ 244,970.00	8:00 AM	5:00 PM	120	29	$ 25.00		$ 87,000.00	$ 331,970.00	$ 331,970.00		$ 943,677.80
70609-23 (3)	Keepsafe Learning Inc.	Mitchell Community Center	1010 Acorn Street	20	170	$ 14.41		$ 48,994.00			20	28	$ 25.00		$ 14,000.00	$ 62,994.00	$ 62,994.00		$ 196,739.70
70617-23 (3)	KIPP Jacksonville, Inc.	KIPP Jacksonville , Inc.	1440 North McDuff Avenue	20	108	$ 14.41		$ 31,125.60								$ 31,125.60	$ 31,125.60		$ 171,397.20
70599-23 (4)	Kreative Success Academy Inc	Kreative Success Academy	3000 Dunn Ave Ste 8	40	170	$ 14.41		$ 97,988.00	8:00 AM	5:00pm	60	30	$ 25.00		$ 45,000.00	$ 142,988.00	$ 142,988.00	$ -	$ 453,929.40
70612-23 (3)	MaliVai Washington Kids Foundation, Inc.	MNYF Teen Center	1055 West 6th Street	80	170	$ 14.41		$ 195,976.00	8:00 AM	5:00 PM	40	28	$ 25.00		$ 28,000.00	$ 223,976.00	$ 223,976.00		$ 653,213.10
		MNYF Youth Center	1096 West 6th Street	100	170	$ 14.41		$ 244,970.00	8:00 AM	5:00 PM	140	28	$ 25.00		$ 98,000.00	$ 342,970.00	$ 342,970.00		$ 886,789.00
Subtotal				**180**			**$ -**	**$ 440,946.00**			**180**				**$ 126,000.00**	**$ 566,946.00**	**$ 566,946.00**		**$ 1,540,002.10**
70611-23 (3)	Minds of the Future Foundation, Inc.	Minds of the Future Academy	3903 North Main Street	60	170	$ 14.41		$ 146,982.00	7:30 AM	5:30 PM	80	38	$ 25.00		$ 76,000.00	$ 222,982.00	$ 222,982.00		$ 635,062.20
		Minds of the Future Learning Center	3911 North Main Street						7:30 AM	5:30 PM	50	38	$ 25.00		$ 47,500.00	$ 47,500.00	$ 47,500.00		$ 84,625.00
Subtotal				**60**			**$ -**	**$ 146,982.00**			**130**				**$ 123,500.00**	**$ 270,482.00**	**$ 270,482.00**		**$ 719,687.20**
70594-23 (3)	North Florida Educational Institute Corp	NFEI North Campus	580 Lawton Avenue						8:00 AM	4:00 PM	60	28	$ 25.00		$ 42,000.00	$ 42,000.00	$ 42,000.00		$ 84,000.00
		NFEI West Campus	6803 Arques Road	80	170	$ 14.41		$ 195,976.00	8:00 AM	4:00 PM	80	28	$ 25.00		$ 56,000.00	$ 251,976.00	$ 251,976.00		$ 658,897.20
Subtotal				**80**			**$ -**	**$ 195,976.00**			**140**				**$ 98,000.00**	**$ 293,976.00**	**$ 293,976.00**		**$ 742,897.20**
70587-23 (6)	Poise, Inc.	Poise	1461 ROGERO ROAD	40	170	$ 14.41		$ 97,988.00	9:00 AM	6:00 PM	30	38	$ 25.00		$ 28,500.00	$ 126,488.00	$ 126,488.00		$ 362,790.60

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Contract #	Organization	Site Name	Street	2025-26 Students School-Year	# of Days: School-Year	School-Year Rate	School Year Security	2025-26 Funding School Year	SC Start Time	SC End Time	2025-26 Students Summer	# of Days: Summer (June-July)	Summer Rate	Summer Security	2025-2026 Summer Funding	Current Funding Amount FY 25-26	Requested Revised Funding FY 25-26	Increase / Decrease Amount FY 25-26	Proposed Revised Maximum Indebtedness
70598-23 (3)	Police Athletic League of Jacksonville, Incorporated	Eastside	1050 Franklin Street	40	180	$ 14.41		$ 103,752.00	8:00 AM	5:00 PM	40	28	$ 25.00		$ 28,000.00	$ 131,752.00	$ 131,752.00		$ 346,827.10
		Monument	3450 Monument Road	80	180	$ 14.41		$ 207,504.00	8:00 AM	5:00 PM	80	28	$ 25.00		$ 56,000.00	$ 263,504.00	$ 263,504.00		$ 667,334.20
		Northside	2165 W. 33rd Street	80	180	$ 14.41		$ 207,504.00	8:00 AM	5:00 PM	80	28	$ 25.00		$ 56,000.00	$ 263,504.00	$ 263,504.00		$ 689,659.20
		Westside	441 Day Avenue	40	180	$ 14.41		$ 103,752.00	8:00 AM	5:00 PM	40	28	$ 25.00		$ 28,000.00	$ 131,752.00	$ 131,752.00		$ 348,079.60
Subtotal				**240**			**$ -**	**$ 622,512.00**			**240**				**$ 168,000.00**	**$ 790,512.00**	**$ 790,512.00**		**$ 2,051,900.10**
70608-23 (4)	The Sanctuary of Northeast Florida Inc.	Sanctuary on 8th Street	120 East 8th Street	50	170	$ 14.41		$ 122,485.00	8:00 AM	5:00 PM	60	28	$ 25.00		$ 42,000.00	$ 164,485.00	$ 164,485.00	$ -	$ 429,394.50
		Sanctuary on 8th Street	**120 East 8th Street**	**10**	**110**	**$ 14.41**		**$ 15,851.00**					**$ 25.00**		**$ -**	**$ -**	**$ 15,851.00**	**$ 15,851.00**	**$ 15,851.00**
Subtotal				**60**			**$ -**	**$ 138,336.00**			**60**				**$ 42,000.00**	**$ 164,485.00**	**$ 180,336.00**	**$ 15,851.00**	**$ 445,245.50**
70610-23 (3)	Taylor Belle Foundation, Inc.	Taylor Belle Foundation	11046 Harts Road	40	170	$ 14.41		$ 97,988.00	7am	6pm	65	38	$ 25.00		$ 61,750.00	$ 159,738.00	$ 159,738.00		$ 389,815.60
71347-24 (3)	The Chosen of God MKB Destined for Greatness Advocacy Svc Inc	TCOG Destined for Greatness	1722 North Davis Street	0	170	$ 14.41		$ -	8:00AM	5:00AM	0	28	$ 25.00		$ -	$ 1.00	$ 1.00		$ 171,714.80
70605-23 (4)	The Carpenter's Shop Center, Inc.	The Carpenter's Shop Inc.	1601 University Boulevard North	140	180	$ 14.41		$ 363,132.00	8:00AM	5:00AM	120	28	$ 25.00		$ 84,000.00	$ 447,132.00	$ 447,132.00		$ 1,143,528.60
70606-23 (3)	The Foundation Academy Studio School, Inc.	The Foundation Academy	3675 San Pablo Rd. So.	90	170	$ 14.41		$ 220,473.00	8:00 AM	5:00 PM	120	28	$ 25.00		$ 84,000.00	$ 304,473.00	$ 304,473.00		$ 791,935.10
70615-23 (6)	The Potter's House Christian Fellowship, Inc.	The Potter's House Christian Fellowship, Inc.	5119 Normandy Blvd	100	180	$ 14.41		$ 259,380.00	8:00 AM	5:00 PM	80	28	$ 25.00		$ 56,000.00	$ 315,380.00	$ 315,380.00		$ 828,949.00
70604-23 (3)	Tiphne DarShay Hollis Foundation, Inc.	Tiphne DarShay Hollis 3-5	540 Lenox Square	70	170	$ 14.41		$ 171,479.00	8am	6pm	40	38	$ 25.00		$ 38,000.00	$ 209,479.00	$ 209,479.00		$ 602,634.20
		Tiphne Darshay Hollis 6-12	6504 Norwood Ave	70	170	$ 14.41		$ 171,479.00	8am	6pm	60	38	$ 25.00		$ 57,000.00	$ 228,479.00	$ 228,479.00		$ 631,784.20
		Tiphne DarShay Hollis K-2	5013 Broadway Ave	60	170	$ 14.41		$ 146,982.00	8am	6pm	40	38	$ 25.00		$ 38,000.00	$ 184,982.00	$ 184,982.00		$ 398,309.60
Subtotal				**200**			**$ -**	**$ 489,940.00**			**140**				**$ 133,000.00**	**$ 622,940.00**	**$ 622,940.00**		**$ 1,632,728.00**
70618-23 (3)	Teen Leaders of America, Inc. formerly known as U-Turns, Inc.	Sandalwood High School	2750 John Promenade Blvd	40	175	$ 14.41		$ 100,870.00	7:30am	5:00pm	30	28	$ 25.00		$ 21,000.00	$ 121,870.00	$ 121,870.00		$ 278,015.70
		IDEA Compass West Campus	4949 Blanding Blvd	20	180	$ 14.41		$ 51,876.00	7:30am	5:00pm	20	28	$ 25.00		$ 14,000.00	$ 65,876.00	$ 65,876.00		$ 223,171.70
Subtotal				**60**			**$ -**	**$ 152,746.00**			**50**				**$ 35,000.00**	**$ 187,746.00**	**$ 187,746.00**		**$ 501,187.40**
70714-23 (2)	Visionary Dreamers of Today Foundation Inc	Visionary Dreamers of Today Foundation	1129 Arlington Rd North	30	170	$ 14.41		$ 73,491.00	7:30am	5:00pm	20	28	$ 25.00		$ 14,000.00	$ 87,491.00	$ 87,491.00		$ 257,491.00
70613-23 (5)	Wayman Community Development Corporation	Bayview Elementary	3257 Lake Shore Blvd	80	170	$ 14.41		$ 195,976.00	8:00am	4:00pm	90	28	$ 25.00		$ 63,000.00	$ 258,976.00	$ 258,976.00		$ 615,631.20
		Becoming Collegiate Academy	5258 Norwood Ave Unit 3	80	170	$ 14.41		$ 195,976.00	8:00am	4:00pm	80	28	$ 25.00		$ 56,000.00	$ 251,976.00	$ 251,976.00		$ 636,556.20
		Wayman Academy of the Arts	1176 LaBelle Street	80	170	$ 14.41		$ 195,976.00	8:00am	4:00pm	100	28	$ 25.00		$ 70,000.00	$ 265,976.00	$ 265,976.00		$ 688,031.20
		Wayman Temple-South	8855 Sanchez Road						8:00am	4:00pm	40	28	$ 25.00		$ 28,000.00	$ 28,000.00	$ 28,000.00		$ 53,900.00
		Westview K-8	5270 Connie Jean Road	80	170	$ 14.41		$ 195,976.00	8:00am	4:00pm						$ 195,976.00	$ 195,976.00		$ 657,281.20
	(ESC-0374-21)	Spring Park Elementary School	2250 Spring Park Road	80	170	$ 14.41		$ 195,976.00			90	28	$ 25.00		$ 63,000.00	$ 258,976.00	$ 258,976.00		$ 367,339.20
Subtotal				**400**			**$ -**	**$ 979,880.00**			**400**				**$ 280,000.00**	**$ 1,259,880.00**	**$ 1,259,880.00**		**$ 3,018,739.00**
70595-23 (4)	West Jacksonville Restoration Center Inc	West Jacksonville Restoration Center Inc.	8601 Youngerman Ct Unit 9	80	170	$ 14.41		$ 195,976.00	9:00 AM	5:00 PM	0	28	$ 25.00		$ -	$ 195,976.00	$ 195,976.00	$ -	$ 589,056.20
70726-23 (2)	Yohannas Performing Arts Inc.	Westbrook Community Center	905 Garfield Street	20	170	$ 14.41		$ 48,994.00	8:30 AM	4:30 PM	40	28	$ 25.00		$ 28,000.00	$ 76,994.00	$ 76,994.00		$ 166,994.00
70586-23 (9)	The Young Men's Christian Association of Florida's First Coast,	Brookview Elementary School	10450 Theresa Drive	100	170	$ 14.41	$ -	$ 244,970.00	8:30 AM	4:30 PM	80	28	$ 25.00		$ 56,000.00	$ 300,970.00	$ 300,970.00	$ -	$ 798,319.00
		Greenfield Elementary School	6343 Knights Lane, N	100	170	$ 14.41	$ -	$ 244,970.00	8:30 AM	4:30 PM						$ 244,970.00	$ 244,970.00	$ -	$ 755,574.00
		Kings Trail Elementary (School Closed)	7401 Old Kings Rd. S.						8:30 AM	4:30 PM						$ -	$ -		$ 391,655.20
		Love Grove Elementary School	2446 University Blvd S	60	170	$ 14.41		$ 146,982.00	8:30 AM	4:30 PM	60	28	$ 25.00		$ 42,000.00	$ 188,982.00	$ 188,982.00		$ 530,436.04
		Whitehouse Elementary School	**11160 General Avenue**	**60**	**170**	**$ 14.41**	**$ 28,050.00**	**$ 175,032.00**	**8:30 AM**	**4:30 PM**	**80**	**28**	**$ 25.00**		**$ 56,000.00**	**$ 226,194.00**	**$ 231,032.00**	**$ 4,838.00**	**$ 580,233.40**
		Tiger Academy	6079 Bagley Rd	100	170	$ 14.41		$ 244,970.00	8:30 AM	4:30 PM	100	28	$ 25.00		$ 70,000.00	$ 314,970.00	$ 314,970.00		$ 801,964.00
		Beauclerc Elementary School	4555 Craven Rd.	60	170	$ 14.41		$ 146,982.00								$ 146,982.00	$ 146,982.00		$ 146,982.00
Subtotal				**480**			**$ 28,050.00**	**$ 1,203,906.00**			**320**			**$ -**	**$ 224,000.00**	**$ 1,423,068.00**	**$ 1,427,906.00**	**$ 4,838.00**	**$ 4,005,163.64**
Summer Only Contracts																			
71244-24 (1)	Dayspring Outreach Ministries, Inc.	Dayspring Outreach Ministries	5654 Dunn Ave.								100	38	$ 25.00		$ 95,000.00	$ 95,000.00	$ 95,000.00		$ 190,000.00
71240-24 (1)	Masters of Education, Inc.	Oxford Prep Arlington	1400 University Blvd								180	38	$ 25.00		$ 171,000.00	$ 171,000.00	$ 171,000.00		$ 285,000.00
		Oxford Prep Southside									0	38	$ 25.00		$ -	$ -	$ -		$ 114,000.00
											180				**$ 171,000.00**	**$ 171,000.00**	**$ 171,000.00**		**$ 399,000.00**

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Contract #	Organization	Site Name	Street	2025-26 Students School-Year	# of Days: School-Year	School-Year Rate	School Year Security	2025-26 Funding School Year	SC Start Time	SC End Time	2025-26 Students Summer	# of Days: Summer (June-July)	Summer Rate	Summer Security	2025-2026 Summer Funding	Current Funding Amount FY 25-26	Requested Revised Funding FY 25-26	Increase / Decrease Amount FY 25-26	Proposed Revised Maximum Indebtedness
71241-24 (2)	True Youth Association Inc	BridgePrep Academy of Duval	6400 Atlantic Blvd								60	32	$ 25.00		$ 48,000.00	$ 48,000.00	$ 48,000.00	$ -	$ 128,000.00
		Murray Hill United Methodist Church	4101 College St								100	33	$ 25.00		$ 82,500.00	$ 82,500.00	$ 82,500.00	$ -	$ 132,000.00
											160				**$ 130,500.00**	**$ 130,500.00**	**$ 130,500.00**	**$ -**	**$ 390,500.00**
GRAND TOTALS				**7690**			**$ 140,250.00**				**8665**			**$ 52,690.00**	**$ 5,624,490.00**	**$ 23,994,915.10**	**$ 24,063,828.10**	**$ 68,913.00**	$ 65,064,009.76

Award	Max. Indebtedness
AWARD 7/14/23	$ 15,951,562.50
AWARD Amd #1 8/14/23	$ 16,079,062.50
AWARD Amd #2 9/7/23	$ 15,978,687.50
AWARD Amd #3 1/29/24	$ 17,671,927.50
AWARD Amd #4 3/1/24	$ 16,957,467.50
AWARD Amd #5 4/8/24	$ 17,162,087.50
AWARD Amd #6 4/19/24	$ 17,614,587.50
AWARD Amd #7 5/17/24	$ 39,875,514.41
AWARD Amd #8 8/15/24	$ 40,185,285.30
AWARD Amd #9 9/5/24	$ 40,030,398.90
AWARD Amd #10 10/3/24	$ 39,711,848.10
AWARD Amd #11 1/9/25	$ 41,015,864.02
AWARD Amd #12 2/11/25	$ 41,000,181.66
AWARD Amd #13 5/1/25	$ 64,995,096.76
AWARD AMD #14 9/4/25	$ 64,995,096.76
AWARD AMD #15	$ 65,064,009.76

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Docusign Envelope ID: B3B63DE4-83EC-425A-8440-044244570206

City of Jacksonville, Florida

Procurement Award Form (PAF)

Part 1 – Form Type: JPAC Award Request: Renewals, Extensions, and Unit Price Increases

Goods and/or Services: AMENDMENT - Afterschool and Summer Programming

Requested Action and Justification:

Requesting approval to amend award for Afterschool and Summer Programming: Elementary Through High School (AMD #14), per the attached Memo and Exhibit 1, with no change to the maximum indebtedness of $64,995,096.76.

Upon approval of this request, contract amendments will be executed by the City of Jacksonville Office of General Counsel

Supplier:	Multiple	**Basis of Award:**	Highest Evaluated	**BID Opening Date:**	05/24/2023

POA #:	Multiple	**PO #:**	Multiple	**Change Order #:**	
Solicitation #:	RFP-NONCON ESC-0349 23	**Contract #:**	Multiple	**Contract Amd #:**	14
Term:	1 year	**Options:**	3, 1-year	**Options Used:**	2

Federally Funded:	N/A	**JSEB Rec:**	N/A	**Bonds Waived Pursuant To:**	N/A
Licenses Verified:	N/A	**JSEB %:**	N/A		

Fund:	10901	**Center:**	181001	**Acct:**	582001	**Proj:**	000000	**Activity:**	00000455	$ 0.00
Fund:		**Center:**		**Acct:**		**Proj:**		**Activity:**		$
Fund:		**Center:**		**Acct:**		**Proj:**		**Activity:**		$

New NTE/GMP:	$ 64,995,096.76	**Contingent Amt:**	$ 0.00	**DMP/ODPO Amt:**	$ 0.00

Using Agency/BU:	JCOD:OFFICE_OF_THE_DIRECTOR		
Concurrence:	DocuSigned by: Sandra Muse E35E806A4AF9438...	**Title:**	KHA - CHIEF EXECUTIVE OFFICER 8/28/2025
Concurrence:		**Title:**	
Concurrence:		**Title:**	
Concurrence:		**Title:**	

Procurement Analyst/Buyer:	Signed by: Wallace Cohen, Olive 1A7D7E8B7BC24D...	**Chief of Procurement:**	Signed by: B18F1D617352468... 9/2/2025
Name:	Wallace Cohen, Olive	**Name:**	Dustin L. Freeman

Part 2 – JPAC Action: All award actions subject to lawfully appropriated funds.		**Part 3 – Final Awarding Authority Action:**	
Members who approve:	3	**Action:**	Approved
Members who disapprove:	0	**Signature:**	DocuSigned by: Karen Bowling 1C34E121556248F...
Date:	9/4/2025	**Date:**	9/4/2025

Karen Bowling
Chief Administrative Officer
For: Mayor Donna Deegan
Under Authority Of:
Executive Order No: 2023-02

Docusign Envelope ID: B3B63DE4-83EC-425A-8440-044244570206

PAF Instructions
Part 1 (using agency)

Form Type: This form will be used for both Administrative Awards and JPAC Requests. Select type from dropdown options.

Goods and/or Services: Enter a brief description of the types of goods and services included in the request.

Requested Action and Justification: Enter a brief description of the requested action or authority being sought. i.e.; *Request permission to award the lowest, responsive responsible bidder for an ITB or award the highest ranked supplier for an RFP.* This block should also be used for additional information such as additional 4th account strings, or other information essential for contract execution.

Supplier: Enter awarded supplier name**.** If multiple, include in "Requested Action and Justification" box.

Basis of Award: Select from Lowest Price Technical Acceptable (LPTA), Highest Price Technical Acceptable (HPTA) or N/A.

Bid Opening Date: The date bids were unsealed by Procurement.

POA #: This is your 1Cloud generated Agreement number. Select Type, Enter Number.

PO #: Enter the PO number or agreement release number.

Change Order #: Provide the applicable change order number represented by this request.

Solicitation #: Select Prefix type, Enter Number, and Year.

Contract #: This number should be the same as your POA number (unless procured prior to 2020)

Contract Amendment #: Provide the applicable amendment number represented by this request.

Term: Select the Period of Performance or Term for the initial period.

Options: Period of time for each renewal or option.

Options Used: Prior to this request, enter how many options were already used.

Federally Funded: Select yes or no from dropdown if Federal Funds will be used.

JSEB Rec: Select Encouragement or JSEB Set Aside Option.

JESB %: If JSEB Participation, enter the percentage.

Bonds Waived Pursuant to: Select option from Drop down.

Funding Sources: Fund/Center/Account/Project/Activity, all fields are required even if zeros.

New NTE/GMP: Enter the new total not to exceed amount. Note, this should match the contract maximum indebtedness, if applicable**.**

Contingent Amount: If your agency requests an allowance for unforeseen additional expenses, then specify the amount of your requested increase and new NTE that represents the contingency allowance. This is over and above any quote.

DMP/ODPO Account: Enter the Direct Materials Purchase/Owner Direct Purchase Order Account. Used mainly for CIP (Capital Improvement/Construction) Projects

Using Agency/BU: Select one from the dropdown list.

Concurrence: Using Agency internal routing requirements for Electronic Signatures (follow Proc Manual for threshold requirements)

Title: Title of person electronically signing form.

Attachments: Included any supplemental information to the Procurement Award Form. i.e.; *Scope of work, previous awards*.

**Any field where there is no data available, or no entry is required, either leave it blank or enter N/A. Any fields where there is known data, include for informational purposes. Any changes to an original award should contain the data that is being changed and any other relevant data required for JPAC review and approval.*

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KIDS HOPE ALLIANCE

MEMORANDUM

TO: Dustin Freeman, Chief of Procurement

FROM: Saralyn Grass, Chief Executive Officer
Kids Hope Alliance (KHA)

Saralyn Grass

CC: Kenneth Darity, Chief Administrative Officer

SUBJECT: Request to amend BID # ESC-0349-23, Afterschool and Summer Programming: Elementary Through High School

DATE: August 27, 2025

Kids Hope Alliance, a public body acting on behalf of the City of Jacksonville, a consolidated political subdivision and municipal corporation existing under the laws of the State of Florida ("KHA") respectfully requests the following:

1. Request to Amend the Award for BID # ESC-0349-23, Afterschool and Summer Programming: Elementary Through High School, per the attached Exhibit 1, with no change to the maximum indebtedness of $64,995,096.76.

    a. Contract # 70588-23, Amendment 9, for Boys' and Girls' Clubs of Northeast Florida, Inc. to:
        i. add three new site locations to replace sites at closed schools
        ii. remove afterschool security at two site locations
        iii. change various seats at 13 sites

    for a net increase in the amount of $139,876.00. The revised maximum indebtedness for FY 25-26 shall be $9,515,786.00.

    b. Contract # 70589-23, Amendment # 9, for Communities in Schools of Jacksonville, Inc. to remove security at one site for a decrease in the amount of $28,050.00. The revised maximum indebtedness for FY 25-26 shall be $4,337,295.50.

    c. Contract # 70620-23, Amendment 4, for Cornerstone of Jacksonville, Inc. to reduce the number of afterschool seats from 50 to 40 for a decrease in the amount of $25,938.00. The revised maximum indebtedness for FY 25-26 shall be $187,752.00.

    d. Contract # 70599-23, Amendment 4, for Kreative Success Academy Inc to reduce the number of summer service days from 38 to 30 for a decrease in the amount of $12,000.00. The revised maximum indebtedness for FY 25-26 shall be $142,988.00.

    e. Contract # 70595-23, Amendment 4, for West Jacksonville Restoration Inc. to reduce the summer seats from 60 to 0 for a decrease in the amount of $42,000.00. The revised maximum indebtedness for FY 25-26 shall be $195,976.00.

    f. Contract # 70586-23, Amendment 9, for The Young Men's Christian Association of Florida's First Coast, Inc. to remove afterschool security from two sites and add afterschool security to one site for a net decrease in the amount of $32,888.00. The revised maximum indebtedness shall be $1,423,068.00.

    g. Contract # 71241-24, Amendment 2, for True Youth Association Inc. to correct the number of days at each site for an increase in the amount of $1,000.00. The revised maximum indebtedness for FY 25-26 shall be $130,500.00.

1095 A. Philip Randolph Blvd., Jacksonville, FL 32206 | (904) 255-4400 | Fax: (904) 255-4502

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KIDS HOPE ALLIANCE

Table of Proposed Contract Changes:

Contract #	Organization	Current Funding Amount FY 25-26	Requested Revised Funding FY 25-26	Increase / Decrease Amount FY 25-26
70588-23 (9)	Boys' and Girls' Clubs of Northeast Florida, Inc.	$ 9,375,910.00	$ 9,515,786.00	$ 139,876.00
70589-23 (9)	Communities in Schools of Jacksonville, Inc.	$ 4,365,345.50	$ 4,337,295.50	($ 28,050.00)
70620-23 (3)	Cornerstone of Jacksonville, Inc.	$ 213,690.00	$ 187,752.00	($ 25,938.00)
70599-23 (4)	Kreative Success Academy Inc	$ 154,988.00	$ 142,988.00	($ 12,000.00)
70595-23 (4)	West Jacksonville Restoration Center Inc	$ 237,976.00	$ 195,976.00	($ 42,000.00)
70586-23 (8)	The Young Men's Christian Association of Florida's First Coast, Inc.	$ 1,455,956.00	$ 1,423,068.00	($ 32,888.00)
71241-24 (2)	True Youth Association Inc	$ 129,500.00	$ 130,500.00	$ 1,000.00
			Total Difference:	**$ 0.00**

Upon approval of this request, contract amendments will be executed by the City of Jacksonville Office of General Counsel.

KHA anticipates funding as follows:

Account Name	Fund	Center	Account	Project	Activity	Interfund	Future	Amount
ESP - Out-of-School Time	10901	181001	582001	000000	00000455	00000	0000000	$ 0.00

Attachment(s):
- Exhibit 1, Funding Recommendations FY25-26 Dated 8/27/25
- Previous Award Dated 5/1/25

For additional information, please contact Kenneth Darity at (904) 255-4422 or KDarity@coj.net.

Cc: Olive Wallace Cohen, Analyst
Jessica Pitts, Director Finance
Joyce Watson, Director, Administration, Contracts, and Purchasing

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8/27/2025

Legend	
Afterschool	Requested Changes
Summer Camp	

Contract #	Organization	Site Name	Street	2025-26 Students School-Year	# of Days: School-Year	School-Year Rate	School Year Security	2025-26 Funding School Year	2025-26 Students Summer	# of Days: Summer (June-July)	Summer Rate	Summer Security	2025-2026 Summer Funding	Current Funding Amount FY 25-26	Requested Revised Funding FY 25-26	Increase / Decrease Amount FY 25-26	Proposed Revised Maximum Indebtedness
70642-23 (4)	A Life for a Life International, Inc.	A Life for Life International	101 Century 21 Drive						60	39	$ 25.00		$ 58,500.00	$ 58,500.00	$ 58,500.00		$ 226,700.00
70616-23 (3)	Abyssinia Missionary Baptist Church Ministries, Inc.	Abyssinia Missionary Baptist Church	10325 Interstate Center Drive	60	170	$ 14.41		$ 146,982.00	60	39	$ 25.00		$ 58,500.00	$ 205,482.00	$ 205,482.00		$ 550,973.40
70603-23 (4)	America's Little Leaders, Inc,	America's Little Leaders	1527 Gandy St.	20	170	$ 14.41		$ 48,994.00						$ 48,994.00	$ 48,994.00	$ -	$ 312,321.60
70588-23 (9)	Boys' and Girls' Clubs of Northeast Florida, Inc.	Annie R. Morgan Elementary School Boys & Girls Club (school closed)	964 St. Clair Street													$ -	$ 528,081.22
		Arlington Middle School Boys & Girls Club	8141 Lone Star Road	60	170	$ 14.41		$ 146,982.00	40	28	$ 25.00		$ 28,000.00	$ 223,976.00	$ 174,982.00	$ (48,994.00)	$ 550,512.20
		Baxter E. Luther Boys & Girls Club	191 Pecan Street	80	170	$ 14.41		$ 195,976.00	80	28	$ 25.00		$ 56,000.00	$ 251,976.00	$ 251,976.00	$ -	$ 723,563.10
		Biltmore Elementary School Boys & Girls	2101 Palm Ave	40	170	$ 14.41		$ 97,988.00						$ 195,976.00	$ 97,988.00	$ (97,988.00)	$ 337,463.62
		Biscayne Elementary School Boys & Girls	12230 Biscayne Blve	160	170	$ 14.41	$ 28,050.00	$ 420,002.00	140	28	$ 25.00	$ 12,320.00	$ 110,320.00	$ 530,322.00	$ 530,322.00	$ -	$ 1,335,391.22
		Bridge to Success Academy Middle School Bo	5443 Moncrief Rd	40	170	$ 14.41		$ 97,988.00	80	28	$ 25.00		$ 56,000.00	$ 153,988.00	$ 153,988.00	$ -	$ 332,315.60
		Celebration Boys & Girls Club	5010 Cleveland Road	60	170	$ 14.41		$ 146,982.00	40	28	$ 25.00		$ 28,000.00	$ 125,988.00	$ 174,982.00	$ 48,994.00	$ 371,134.60
	(ESC-0374-21)	Chaffee Trail Middle School Boys & Girls	11770 Sam Caruso Way	60	170	$ 14.41		$ 146,982.00	60	28	$ 25.00		$ 42,000.00	$ 237,976.00	$ 188,982.00	$ (48,994.00)	$ 297,345.20
		Gregory Drive Elementary	7800 Gregory Dr	100	170	$ 14.41	$ -	$ 244,970.00	100	28	$ 25.00		$ 70,000.00	$ 343,020.00	$ 314,970.00	$ (28,050.00)	$ 755,759.00
		Citi Teen Center Boys & Girls Club	313 East 10th Street	100	170	$ 14.41		$ 244,970.00	100	28	$ 25.00		$ 70,000.00	$ 363,964.00	$ 314,970.00	$ (48,994.00)	$ 891,952.80
		Clanzel T. Brown Boys & Girls Club	4575 Moncrief Road	60	170	$ 14.41		$ 146,982.00	60	28	$ 25.00		$ 42,000.00	$ 188,982.00	$ 188,982.00	$ -	$ 583,787.20
		Clanzel T. Brown Teen Center Boys & Girls	4575 Moncrief Road	60	170	$ 14.41		$ 146,982.00	30	28	$ 25.00		$ 21,000.00	$ 167,982.00	$ 167,982.00	$ -	$ 449,473.40
		Edward H. White High School Boys & Girls	1700 Old Middleburg Rd N	80	170	$ 14.41		$ 195,976.00						$ 195,976.00	$ 195,976.00	$ -	$ 542,138.10
		Fort Caroline Elementary School Boys & Girls	3925 Athore Drive	80	170	$ 14.41		$ 195,976.00	40	28	$ 25.00		$ 28,000.00	$ 223,976.00	$ 223,976.00	$ -	$ 663,011.20
		Fort Caroline Middle School Boys & Girls	3787 University Club Blvd	80	170	$ 14.41		$ 195,976.00	60	28	$ 25.00		$ 42,000.00	$ 286,970.00	$ 237,976.00	$ (48,994.00)	$ 700,095.00
		Gail Baker Community Center Boys & Girls	2071 George Street	40	170	$ 14.41		$ 97,988.00	40	28	$ 25.00		$ 28,000.00	$ 125,988.00	$ 125,988.00	$ -	$ 325,115.60
		Garden City Elementary	2814 Dunn Ave.	80	170	$ 14.41		$ 195,976.00	60	28	$ 25.00		$ 42,000.00	$ 237,976.00	$ 237,976.00	$ -	$ 636,631.20
		Hyde Grove Elementary School Boys & Girls	2056 Lane Ave S	60	170	$ 14.41		$ 146,982.00						$ 195,976.00	$ 146,982.00	$ (48,994.00)	$ 564,444.52
		Hyde Park Elementary (New Site)	5300 Park St,, 32205	60	170	$ 14.41		$ 146,982.00						$ -	$ 146,982.00	$ 146,982.00	$ 146,982.00
		Jacksonville Heights Elementary School Boys	7750 S Tempest St	80	170	$ 14.41		$ 195,976.00	40	28	$ 25.00		$ 28,000.00	$ 223,976.00	$ 223,976.00	$ -	$ 648,341.20
		Jordan Park Community Center Boys & Girls	1671 Francis Ave	60	170	$ 14.41		$ 146,982.00	60	28	$ 25.00		$ 42,000.00	$ 188,982.00	$ 188,982.00	$ -	$ 579,787.20
		Long Branch Elementary School Boys & Girls	3723 Franklin St	80	170	$ 14.41		$ 195,976.00	60	28	$ 25.00		$ 42,000.00	$ 237,976.00	$ 237,976.00	$ -	$ 644,026.20
		Matthew W. Gilbert Middle School Boys &	1424 Franklin St	60	170	$ 14.41		$ 146,982.00	60	28	$ 25.00		$ 42,000.00	$ 286,970.00	$ 188,982.00	$ (97,988.00)	$ 646,051.00
		McKenzie's Beaches Boys & Girls Club	820 Seagate Ave	80	170	$ 14.41		$ 195,976.00	80	28	$ 25.00		$ 56,000.00	$ 251,976.00	$ 251,976.00	$ -	$ 646,156.20
		NFL Youth Education Town (YET) Boys &	555 West 25th Street	160	170	$ 14.41		$ 391,952.00	120	28	$ 25.00		$ 84,000.00	$ 475,952.00	$ 475,952.00	$ -	$ 1,253,387.40
		North Shore Elementary School Boys & Girls	5701 Silver Plaza	120	170	$ 14.41	$ -	$ 293,964.00	140	28	$ 25.00		$ 98,000.00	$ 420,014.00	$ 391,964.00	$ (28,050.00)	$ 1,011,238.70
		Oceanway Elementary (New Site)	12555 Gilespie Ave., 32218	60	170	$ 14.41		$ 146,982.00						$ -	$ 146,982.00	$ 146,982.00	$ 146,982.00
		Oceanway Middle (New Site)	143 Oceanway Ave., 32218	80	170	$ 14.41		$ 195,976.00						$ -	$ 195,976.00	$ 195,976.00	$ 195,976.00
		Ramona Elementary School Boys & Girls	5540 Ramona Blvd	80	170	$ 14.41		$ 195,976.00	100	28	$ 25.00		$ 70,000.00	$ 265,976.00	$ 265,976.00	$ -	$ 670,108.98
		River City Science Academy Elementary	7450 Beach Blvd	200	170	$ 14.41		$ 489,940.00	120	28	$ 25.00		$ 84,000.00	$ 426,958.00	$ 573,940.00	$ 146,982.00	$ 1,226,586.60
		River City Science Academy Middle School	7565 Beach Blvd	120	170	$ 14.41		$ 293,964.00	60	28	$ 25.00		$ 42,000.00	$ 384,958.00	$ 335,964.00	$ (48,994.00)	$ 925,785.60
		Russell Cook Jr. Community Center	3300 Jones Street	40	170	$ 14.41		$ 97,988.00	60	28	$ 25.00		$ 42,000.00	$ 115,491.00	$ 139,988.00	$ 24,497.00	$ 436,904.40
		Rutledge H. Pearson Elementary School Boys	4346 Roanoke Blvd	180	170	$ 14.41	$ 28,050.00	$ 468,996.00	140	28	$ 25.00	$ 12,320.00	$ 110,320.00	$ 579,316.00	$ 579,316.00	$ -	$ 1,458,000.20
		S.P. Livingston Elementary School Boys &	1128 Barber St.	80	170	$ 14.41		$ 195,976.00						$ 195,976.00	$ 195,976.00	$ -	$ 567,802.40
		Samuel A. Hull Elementary School Boys &	7528 Hull St.	60	170	$ 14.41		$ 146,982.00	60	28	$ 25.00		$ 42,000.00	$ 188,982.00	$ 188,982.00	$ -	$ 521,612.86
		Southwind Villas Boys & Girls Club	8711 Newton Rd Bldg #14 Units 67-68	40	170	$ 14.41		$ 97,988.00	60	28	$ 25.00		$ 42,000.00	$ 139,988.00	$ 139,988.00	$ -	$ 508,361.30
		Susie E. Tolbert Elementary (School Closed)	1925 W. 13th St.											$ -	$ -	$ -	$ 307,339.70
		The Bridge Learning Center Boys & Girls	320 8th Street West	100	170	$ 14.41		$ 244,970.00	100	28	$ 25.00		$ 70,000.00	$ 314,970.00	$ 314,970.00	$ -	$ 823,714.00
		Victory Pointe Boys & Girls Club	6750 Ramona Blvd	80	170	$ 14.41		$ 195,976.00	60	28	$ 25.00		$ 42,000.00	$ 213,479.00	$ 237,976.00	$ 24,497.00	$ 636,181.20
		Windy Hill Community Center Boys & Girls	10540 Anders Blvd	40	170	$ 14.41		$ 97,988.00	60	28	$ 25.00		$ 42,000.00	$ 139,988.00	$ 139,988.00	$ -	$ 508,286.30
		Windy Hill Elementary (School Closed)	3831 Forest Blvd											$ -	$ -	$ -	$ 459,497.10
		Young Men's & Women's Leadership Academ	900 Acorn St	80	170	$ 14.41		$ 195,976.00	40	28	$ 25.00		$ 28,000.00	$ 272,970.00	$ 223,976.00	$ (48,994.00)	$ 652,045.00
Subtotal				**3180**			**$ 56,100.00**	**$ 7,846,146.00**	**2350**			**$ 24,640.00**	**$ 1,669,640.00**	**$ 9,375,910.00**	**$ 9,515,786.00**	**$ 139,876.00**	**$ 26,209,368.32**

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Contract #	Organization	Site Name	Street	2025-26 Students School-Year	# of Days: School-Year	School-Year Rate	School Year Security	2025-26 Funding School Year	2025-26 Students Summer	# of Days: Summer (June-July)	Summer Rate	Summer Security	2025-2026 Summer Funding	Current Funding Amount FY 25-26	Requested Revised Funding FY 25-26	Increase / Decrease Amount FY 25-26	Proposed Revised Maximum Indebtedness
70589-23 (9)	Communities in Schools of Jacksonville, Inc.	Alfred Dupont MS	2710 duPont Ave.	80	170	$ 14.41		$ 195,976.00	60	28	$ 25.00		$ 42,000.00	$ 237,976.00	$ 237,976.00	$ -	$ 617,631.20
		Andrew A Robinson ES	101 West 12th St.	100	170	$ 14.41	$ 28,050.00	$ 273,020.00	120	28	$ 25.00		$ 84,000.00	$ 357,020.00	$ 357,020.00	$ -	$ 886,799.00
		Andrew Jackson HS	3816 N Main St,	30	109	$ 14.41		$ 47,120.70	40	28	$ 25.00		$ 28,000.00	$ 75,120.70	$ 75,120.70	$ -	$ 196,617.30
		George W Carver ES	2854 West 45th St.	100	170	$ 14.41	$ 28,050.00	$ 273,020.00	100	28	$ 25.00		$ 70,000.00	$ 343,020.00	$ 343,020.00	$ -	$ 837,009.00
		Highlands MS	10913 Pine Estates Rd. E.	130	170	$ 14.41		$ 318,461.00	120	28	$ 25.00		$ 84,000.00	$ 402,461.00	$ 402,461.00	$ -	$ 1,022,261.90
		Joseph Stilwell MS	7840 Burma Rd.	70	170	$ 14.41		$ 171,479.00	40	28	$ 25.00		$ 28,000.00	$ 199,479.00	$ 199,479.00	$ -	$ 571,313.50
		Lake Shore MS	2519 Bayview Rd.	80	170	$ 14.41		$ 195,976.00						$ 195,976.00	$ 195,976.00	$ -	$ 593,031.20
		Mayport MS	2600 Mayport Rd.	120	170	$ 14.41		$ 293,964.00	40	28	$ 25.00		$ 28,000.00	$ 321,964.00	$ 321,964.00	$ -	$ 852,996.80
		Normandy Village ES	8257 Herlong Rd.	100	170	$ 14.41	$ -	$ 244,970.00	120	28	$ 25.00		$ 84,000.00	$ 357,020.00	$ 328,970.00	$ (28,050.00)	$ 855,844.70
		Pickett ES (School Closed)	6305 Old Kings Rd.											$ -	$ -	$ -	$ 387,559.50
		Ribault MS	3610 Ribault Scenic Dr.	80	170	$ 14.41		$ 195,976.00						$ 195,976.00	$ 195,976.00	$ -	$ 625,381.20
		Riverside HS	1200 McDuff Ave. S.	40	109	$ 14.41		$ 62,827.60	40	28	$ 25.00		$ 28,000.00	$ 90,827.60	$ 90,827.60	$ -	$ 212,474.20
		Sadie T Tillis ES	6084 Morse Ave.	80	170	$ 14.41		$ 195,976.00						$ 195,976.00	$ 195,976.00	$ -	$ 627,841.20
		Sallye B Mathis ES	3501 Winton Dr.	100	170	$ 14.41		$ 244,970.00	100	28	$ 25.00		$ 70,000.00	$ 314,970.00	$ 314,970.00	$ -	$ 856,769.00
		Southside MS	2948 Knights Ln E.	80	170	$ 14.41		$ 195,976.00	40	28	$ 25.00		$ 28,000.00	$ 223,976.00	$ 223,976.00	$ -	$ 605,281.20
	(ESC-0374-21)	Southside Estates ES	9775 Ivey Rd.	90	170	$ 14.41		$ 220,473.00					$ -	$ 220,473.00	$ 220,473.00	$ -	$ 339,931.90
		Terry Parker HS	7301 Parker School Rd.	40	109	$ 14.41		$ 62,827.60	40	28	$ 25.00		$ 28,000.00	$ 90,827.60	$ 90,827.60	$ -	$ 210,074.20
		Westside HS	5530 Firestone Rd.	40	109	$ 14.41		$ 62,827.60	40	28	$ 25.00		$ 28,000.00	$ 90,827.60	$ 90,827.60	$ -	$ 212,474.20
		Westside MS	4815 Wesconnett Blvd.	150	170	$ 14.41		$ 367,455.00	120	28	$ 25.00		$ 84,000.00	$ 451,455.00	$ 451,455.00	$ -	$ 1,020,697.30
Subtotal				**1510**			**$ 56,100.00**	**$ 3,623,295.50**	**1020**			**$ -**	**$ 714,000.00**	**$ 4,365,345.50**	**$ 4,337,295.50**	**$ (28,050.00)**	**$ 11,531,988.50**
70620-23 (3)	Cornerstone of Jacksonville, Inc.	Cornerstone of Jacksonville	9039 Beach Blvd	40	180	$ 14.41		$ 103,752.00	120	28	$ 25.00		$ 84,000.00	$ 213,690.00	$ 187,752.00	$ (25,938.00)	$ 507,161.50
70614-23 (3)	Don't Miss A Beat, Inc	DMAB Community Art Center	2839 West Beaver Street	60	170	$ 14.41		$ 146,982.00	60	30	$ 25.00		$ 45,000.00	$ 191,982.00	$ 191,982.00		$ 503,323.40
70601-23	Fresh Ministries, Inc.	Weaver Community Center	616 A. Philip Randolph Blvd											$ -	$ -		$ 97,312.50
70735-23 (4)	Fresh Word Ministries, Inc. (Team Nitro)	Impact Christian Church	9501 Arlington Expressway, Suite 245B	60	170	$ 14.41		$ 146,982.00	80	28	$ 25.00		$ 56,000.00	$ 202,982.00	$ 202,982.00		$ 508,473.40
70607-23 (3)	Hope Haven Association, Incorporated	Hope Haven	4600 Beach Blvd	20	180	$ 75.00		$ 270,000.00	30	39	$ 150.00		$ 175,500.00	$ 445,500.00	$ 445,500.00		$ 1,115,850.00
70597-23 (4)	I.M. Sulzbacher Center for the Homeless, Inc.	Sulzbacher	5455 Springfield Boulevard	20	180	$ 14.41		$ 51,876.00						$ 51,876.00	$ 51,876.00		$ 146,039.80
70593-23 (5)	I'm a Star Foundation, Inc.	Parkwood Heights	1709 Lansdown Drive	80	170	$ 14.41		$ 195,976.00	40	28	$ 25.00		$ 28,000.00	$ 223,976.00	$ 223,976.00		$ 596,881.20
70602-23 (3)	Jacksonville Arts and Music School Inc.	Jacksonville Arts & Music School Inc.	3315 N Liberty St.	80	180	$ 14.41		$ 207,504.00	80	29	$ 25.00		$ 58,000.00	$ 265,504.00	$ 265,504.00		$ 734,823.00
70590-23 (3)	Joshua Christian Academy Inc.	Joshua Christian Academy	924 St. Clair Street	100	170	$ 14.41		$ 244,970.00	120	29	$ 25.00		$ 87,000.00	$ 331,970.00	$ 331,970.00		$ 943,677.80
70609-23 (3)	Keepsafe Learning Inc.	Mitchell Community Center	1010 Acorn Street	20	170	$ 14.41		$ 48,994.00	20	28	$ 25.00		$ 14,000.00	$ 62,994.00	$ 62,994.00		$ 196,739.70
70617-23 (3)	KIPP Jacksonville, Inc.	KIPP Jacksonville , Inc.	1440 North McDuff Avenue	20	108	$ 14.41		$ 31,125.60						$ 31,125.60	$ 31,125.60		$ 171,397.20
70599-23 (4)	Kreative Success Academy Inc	Kreative Success Academy	3000 Dunn Ave Ste 8	40	170	$ 14.41		$ 97,988.00	60	30	$ 25.00		$ 45,000.00	$ 154,988.00	$ 142,988.00	$ (12,000.00)	$ 453,929.40
70612-23 (3)	MaliVai Washington Kids Foundation, Inc.	MNYF Teen Center	1055 West 6th Street	80	170	$ 14.41		$ 195,976.00	40	28	$ 25.00		$ 28,000.00	$ 223,976.00	$ 223,976.00		$ 653,213.10
		MNYF Youth Center	1096 West 6th Street	100	170	$ 14.41		$ 244,970.00	140	28	$ 25.00		$ 98,000.00	$ 342,970.00	$ 342,970.00		$ 886,789.00
Subtotal				**180**			**$ -**	**$ 440,946.00**	**180**				**$ 126,000.00**	**$ 566,946.00**	**$ 566,946.00**		**$ 1,540,002.10**
70611-23 (3)	Minds of the Future Foundation, Inc.	Minds of the Future Academy	3903 North Main Street	60	170	$ 14.41		$ 146,982.00	80	38	$ 25.00		$ 76,000.00	$ 222,982.00	$ 222,982.00		$ 635,062.20
		Minds of the Future Learning Center	3911 North Main Street						50	38	$ 25.00		$ 47,500.00	$ 47,500.00	$ 47,500.00		$ 84,625.00
Subtotal				**60**			**$ -**	**$ 146,982.00**	**130**				**$ 123,500.00**	**$ 270,482.00**	**$ 270,482.00**		**$ 719,687.20**
70594-23 (3)	North Florida Educational Institute Corp	NFEI North Campus	580 Lawton Avenue						60	28	$ 25.00		$ 42,000.00	$ 42,000.00	$ 42,000.00		$ 84,000.00
		NFEI West Campus	6803 Arques Road	80	170	$ 14.41		$ 195,976.00	80	28	$ 25.00		$ 56,000.00	$ 251,976.00	$ 251,976.00		$ 658,897.20
Subtotal				**80**			**$ -**	**$ 195,976.00**	**140**				**$ 98,000.00**	**$ 293,976.00**	**$ 293,976.00**		**$ 742,897.20**
70587-23 (6)	Poise, Inc.	Poise	1461 ROGERO ROAD	40	170	$ 14.41		$ 97,988.00	30	38	$ 25.00		$ 28,500.00	$ 126,488.00	$ 126,488.00		$ 362,790.60

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Docusign Envelope ID: 151F3E07-F383-4BAC-A49D-144692EB7819

Contract #	Organization	Site Name	Street	2025-26 Students School-Year	# of Days: School-Year	School-Year Rate	School Year Security	2025-26 Funding School Year	2025-26 Students Summer	# of Days: Summer (June-July)	Summer Rate	Summer Security	2025-2026 Summer Funding	Current Funding Amount FY 25-26	Requested Revised Funding FY 25-26	Increase / Decrease Amount FY 25-26	Proposed Revised Maximum Indebtedness
70598-23 (3)	Police Athletic League of Jacksonville, Incorporated	Eastside	1050 Franklin Street	40	180	$ 14.41		$ 103,752.00	40	28	$ 25.00		$ 28,000.00	$ 131,752.00	$ 131,752.00		$ 346,827.10
		Monument	3450 Monument Road	80	180	$ 14.41		$ 207,504.00	80	28	$ 25.00		$ 56,000.00	$ 263,504.00	$ 263,504.00		$ 667,334.20
		Northside	2165 W. 33rd Street	80	180	$ 14.41		$ 207,504.00	80	28	$ 25.00		$ 56,000.00	$ 263,504.00	$ 263,504.00		$ 689,659.20
		Westside	441 Day Avenue	40	180	$ 14.41		$ 103,752.00	40	28	$ 25.00		$ 28,000.00	$ 131,752.00	$ 131,752.00		$ 348,079.60
Subtotal				**240**			**$ -**	**$ 622,512.00**	**240**				**$ 168,000.00**	**$ 790,512.00**	**$ 790,512.00**		**$ 2,051,900.10**
70608-23 (3)	The Sanctuary of Northeast Florida Inc.	Sanctuary on 8th Street	120 East 8th Street	50	170	$ 14.41		$ 122,485.00	60	28	$ 25.00		$ 42,000.00	$ 164,485.00	$ 164,485.00		$ 429,394.50
70610-23 (3)	Taylor Belle Foundation, Inc.	Taylor Belle Foundation	11046 Harts Road	40	170	$ 14.41		$ 97,988.00	65	38	$ 25.00		$ 61,750.00	$ 159,738.00	$ 159,738.00		$ 389,815.60
71347-24 (3)	The Chosen of God MKB Destined for Greatness Advocacy Svc Inc	TCOG Destined for Greatness	1722 North Davis Street	0	170	$ 14.41		$ -	0	28	$ 25.00		$ -	$ 1.00	$ 1.00		$ 171,714.80
70605-23 (4)	The Carpenter's Shop Center, Inc.	The Carpenter's Shop Inc.	1601 University Boulevard North	140	180	$ 14.41		$ 363,132.00	120	28	$ 25.00		$ 84,000.00	$ 447,132.00	$ 447,132.00		$ 1,143,528.60
70606-23 (3)	The Foundation Academy Studio School, Inc.	The Foundation Academy	3675 San Pablo Rd. So.	90	170	$ 14.41		$ 220,473.00	120	28	$ 25.00		$ 84,000.00	$ 304,473.00	$ 304,473.00		$ 791,935.10
70615-23 (6)	The Potter's House Christian Fellowship, Inc.	The Potter's House Christian Fellowship, Inc.	5119 Normandy Blvd	100	180	$ 14.41		$ 259,380.00	80	28	$ 25.00		$ 56,000.00	$ 315,380.00	$ 315,380.00		$ 828,949.00
70604-23 (3)	Tiphne DarShay Hollis Foundation, Inc.	Tiphne DarShay Hollis 3-5	540 Lenox Square	70	170	$ 14.41		$ 171,479.00	40	38	$ 25.00		$ 38,000.00	$ 209,479.00	$ 209,479.00		$ 602,634.20
		Tiphne Darshay Hollis 6-12	6504 Norwood Ave	70	170	$ 14.41		$ 171,479.00	60	38	$ 25.00		$ 57,000.00	$ 228,479.00	$ 228,479.00		$ 631,784.20
		Tiphne DarShay Hollis K-2	5013 Broadway Ave	60	170	$ 14.41		$ 146,982.00	40	38	$ 25.00		$ 38,000.00	$ 184,982.00	$ 184,982.00		$ 398,309.60
Subtotal				**200**			**$ -**	**$ 489,940.00**	**140**				**$ 133,000.00**	**$ 622,940.00**	**$ 622,940.00**		**$ 1,632,728.00**
70618-23 (3)	Teen Leaders of America, Inc. formerly known as U-Turns, Inc.	Sandalwood High School	2750 John Promenade Blvd	40	175	$ 14.41		$ 100,870.00	30	28	$ 25.00		$ 21,000.00	$ 121,870.00	$ 121,870.00		$ 278,015.70
		IDEA Compass West Campus	4949 Blanding Blvd	20	180	$ 14.41		$ 51,876.00	20	28	$ 25.00		$ 14,000.00	$ 65,876.00	$ 65,876.00		$ 223,171.70
Subtotal				**60**			**$ -**	**$ 152,746.00**	**50**				**$ 35,000.00**	**$ 187,746.00**	**$ 187,746.00**		**$ 501,187.40**
70714-23 (2)	Visionary Dreamers of Today Foundation Inc	Visionary Dreamers of Today Foundation	1129 Arlington Rd North	30	170	$ 14.41		$ 73,491.00	20	28	$ 25.00		$ 14,000.00	$ 87,491.00	$ 87,491.00		$ 257,491.00
70613-23 (5)	Wayman Community Development Corporation	Bayview Elementary	3257 Lake Shore Blvd	80	170	$ 14.41		$ 195,976.00	90	28	$ 25.00		$ 63,000.00	$ 258,976.00	$ 258,976.00		$ 615,631.20
		Becoming Collegiate Academy	5258 Norwood Ave Unit 3	80	170	$ 14.41		$ 195,976.00	80	28	$ 25.00		$ 56,000.00	$ 251,976.00	$ 251,976.00		$ 636,556.20
		Wayman Academy of the Arts	1176 LaBelle Street	80	170	$ 14.41		$ 195,976.00	100	28	$ 25.00		$ 70,000.00	$ 265,976.00	$ 265,976.00		$ 688,031.20
		Wayman Temple-South	8855 Sanchez Road						40	28	$ 25.00		$ 28,000.00	$ 28,000.00	$ 28,000.00		$ 53,900.00
		Westview K-8	5270 Connie Jean Road	80	170	$ 14.41		$ 195,976.00						$ 195,976.00	$ 195,976.00		$ 657,281.20
	(ESC-0374-21)	Spring Park Elementary School	2250 Spring Park Road	80	170	$ 14.41		$ 195,976.00	90	28	$ 25.00		$ 63,000.00	$ 258,976.00	$ 258,976.00		$ 367,339.20
Subtotal				**400**			**$ -**	**$ 979,880.00**	**400**				**$ 280,000.00**	**$ 1,259,880.00**	**$ 1,259,880.00**		**$ 3,018,739.00**
70595-23 (4)	West Jacksonville Restoration Center Inc	West Jacksonville Restoration Center Inc.	8601 Youngerman Ct Unit 9	80	170	$ 14.41		$ 195,976.00	0	28	$ 25.00		$ -	$ 237,976.00	$ 195,976.00	$ (42,000.00)	$ 589,056.20
70726-23 (2)	Yohannas Performing Arts Inc.	Westbrook Community Center	905 Garfield Street	20	170	$ 14.41		$ 48,994.00	40	28	$ 25.00		$ 28,000.00	$ 76,994.00	$ 76,994.00		$ 166,994.00
70586-23 (9)	The Young Men's Christian Association of Florida's First Coast, Inc.	Brookview Elementary School	10450 Theresa Drive	100	170	$ 14.41	$ -	$ 244,970.00	80	28	$ 25.00		$ 56,000.00	$ 329,020.00	$ 300,970.00	$ (28,050.00)	$ 798,319.00
		Greenfield Elementary School	6343 Knights Lane, N	100	170	$ 14.41	$ -	$ 244,970.00						$ 273,020.00	$ 244,970.00	$ (28,050.00)	$ 755,574.00
		Kings Trail Elementary (School Closed)	7401 Old Kings Rd. S.											$ -	$ -		$ 391,655.20
		Love Grove Elementary School	2446 University Blvd S	60	170	$ 14.41		$ 146,982.00	60	28	$ 25.00		$ 42,000.00	$ 188,982.00	$ 188,982.00		$ 530,436.04
		Whitehouse Elementary School	11160 General Avenue	60	170	$ 14.41	$ 23,212.00	$ 170,194.00	80	28	$ 25.00		$ 56,000.00	$ 202,982.00	$ 226,194.00	$ 23,212.00	$ 575,395.40
		Tiger Academy	6079 Bagley Rd	100	170	$ 14.41		$ 244,970.00	100	28	$ 25.00		$ 70,000.00	$ 314,970.00	$ 314,970.00		$ 801,964.00
		Beauclerc Elementary School	4555 Craven Rd.	60	170	$ 14.41		$ 146,982.00						$ 146,982.00	$ 146,982.00		$ 146,982.00
Subtotal				**480**			**$ 23,212.00**	**$ 1,199,068.00**	**320**			**$ -**	**$ 224,000.00**	**$ 1,455,956.00**	**$ 1,423,068.00**	**$ (32,888.00)**	**$ 4,000,325.64**
Summer Only Contracts																	
71244-24 (1)	Dayspring Outreach Ministries, Inc.	Dayspring Outreach Ministries	5654 Dunn Ave.						100	38	$ 25.00		$ 95,000.00	$ 95,000.00	$ 95,000.00		$ 190,000.00
71240-24 (1)	Masters of Education, Inc.	Oxford Prep Arlington	1400 University Blvd						180	38	$ 25.00		$ 171,000.00	$ 171,000.00	$ 171,000.00		$ 285,000.00
		Oxford Prep Southside							0	38	$ 25.00		$ -	$ -	$ -		$ 114,000.00
									180				**$ 171,000.00**	**$ 171,000.00**	**$ 171,000.00**		**$ 399,000.00**

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FY 2025-2026

Contract #	Organization	Site Name	Street	2025-26 Students School-Year	# of Days: School-Year	School-Year Rate	School Year Security	2025-26 Funding School Year	2025-26 Students Summer	# of Days: Summer (June-July)	Summer Rate	Summer Security	2025-2026 Summer Funding	Current Funding Amount FY 25-26	Requested Revised Funding FY 25-26	Increase / Decrease Amount FY 25-26	Proposed Revised Maximum Indebtedness
71241-24 (2)	True Youth Association Inc	BridgePrep Academy of Duval	6400 Atlantic Blvd						60	32	$ 25.00		$ 48,000.00	$ 80,000.00	$ 48,000.00	$ (32,000.00)	$ 128,000.00
		Murray Hill United Methodist Church	4101 College St						100	33	$ 25.00		$ 82,500.00	$ 49,500.00	$ 82,500.00	$ 33,000.00	$ 132,000.00
									160				**$ 130,500.00**	**$ 129,500.00**	**$ 130,500.00**	**$ 1,000.00**	**$ 390,500.00**
GRAND TOTALS				**7600**			**$ 135,412.00**		**8585**			**$ 24,640.00**	**$ 5,075,390.00**	**$ 23,994,915.10**	**$ 23,994,915.10**	**$ -**	**$ 64,995,096.76**

Award	Max. Indebtedness
AWARD 7/14/23	$ 15,951,562.50
AWARD Amd #1 8/14/23	$ 16,079,062.50
AWARD Amd #2 9/7/23	$ 15,978,687.50
AWARD Amd #3 1/29/24	$ 17,671,927.50
AWARD Amd #4 3/1/24	$ 16,957,467.50
AWARD Amd #5 4/8/24	$ 17,162,087.50
AWARD Amd #6 4/19/24	$ 17,614,587.50
AWARD Amd #7 5/17/24	$ 39,875,514.41
AWARD Amd #8 8/15/24	$ 40,185,285.30
AWARD Amd #9 9/5/24	$ 40,030,398.90
AWARD Amd #10 10/3/24	$ 39,711,848.10
AWARD Amd #11 1/9/25	$ 41,015,864.02
AWARD Amd #12 2/11/25	$ 41,000,181.66
AWARD Amd #13 5/1/25	$ 64,995,096.76
AWARD AMD #14	$ 64,995,096.76

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Exhibit 1
FY 2026-2027
Funding Reccomendations
ESC-0349-23 Afterschool and Summer Programming: Elementary Through High School

4/7/2026

Legend	
Afterschool	Requested Changes
Summer Camp	

Contract #	Organization	Site Name	Street	2026-27 Students School-Year	# of Days: School-Year	School-Year Rate	School Year Security	2026-27 Funding School Year	2026-27 Students Summer	# of Days: Summer (June-July)	Summer Rate	Summer Security	2026-2027 Summer Funding	Proposed Funding FY 26-27	Funding Amount FY 23-24	Funding Amount FY 24-25	Funding Amount FY 25-26	Proposed Revised Maximum Indebtedness
70642-23 (5)	A Life for a Life International, Inc.	A Life for Life International	101 Century 21 Drive						60	39	$ 25.00		$ 58,500.00	$ 58,500.00	$ 127,500.00	$ 40,700.00	$ 58,500.00	$ 285,200.00
70616-23 (3)	Abyssinia Missionary Baptist Church Ministries, Inc.	Abyssinia Missionary Baptist Church	10325 Interstate Center Drive	60	170	$ 14.41		$ 146,982.00	60	39	$ 25.00		$ 58,500.00		$ 127,500.00	$ 217,991.40	$ 205,482.00	$ 550,973.40
70603-23 (4)	America's Little Leaders, Inc,	America's Little Leaders	1527 Gandy St.	0	170	$ 14.41		$ -							$ 170,000.00	$ 93,327.60	$ 48,994.00	$ 312,321.60
70588-23 (10)	Boys' and Girls' Clubs of Northeast Florida, Inc.	Annie R. Morgan Elementary School Boys & Girls Club (school closed)	964 St. Clair Street												$ 212,410.00	$ 315,671.22		$ 528,081.22
		Arlington Middle School Boys & Girls Club	8141 Lone Star Road	60	170	$ 14.41		$ 146,982.00	40	28	$ 25.00		$ 28,000.00		$ 170,000.00	$ 205,530.20	$ 174,982.00	$ 550,512.20
		Baxter E. Luther Boys & Girls Club	191 Pecan Street	80	170	$ 14.41		$ 195,976.00	80	28	$ 25.00		$ 56,000.00		$ 200,750.00	$ 270,837.10	$ 251,976.00	$ 723,563.10
		Biltmore Elementary School Boys & Girls Club	2101 Palm Ave	40	170	$ 14.41		$ 97,988.00							$ 116,000.00	$ 123,475.62	$ 97,988.00	$ 337,463.62
		Biscayne Elementary School Boys & Girls Club	12230 Biscayne Blve	160	170	$ 14.41	$ 28,050.00	$ 420,002.00	140	28	$ 25.00		$ 98,000.00		$ 305,160.00	$ 499,909.22	$ 530,322.00	$ 1,335,391.22
		Bridge to Success Academy Middle School Boys & G	5443 Moncrief Rd	40	170	$ 14.41		$ 97,988.00	40	28	$ 25.00		$ 28,000.00		$ 85,000.00	$ 93,327.60	$ 153,988.00	$ 332,315.60
		Celebration Boys & Girls Club	5010 Cleveland Road	60	170	$ 14.41		$ 146,982.00	40	28	$ 25.00		$ 28,000.00		$ 85,000.00	$ 111,152.60	$ 174,982.00	$ 371,134.60
		Chaffee Trail Middle School Boys & Girls Club	11770 Sam Caruso Way	60	170	$ 14.41		$ 146,982.00	60	28	$ 25.00		$ 42,000.00		$ -	$ 108,363.20	$ 188,982.00	$ 297,345.20
	(ESC-0374-21)	Gregory Drive Elementary	7800 Gregory Dr	100	170	$ 14.41	$ -	$ 244,970.00	180	28	$ 25.00		$ 126,000.00		$ 170,000.00	$ 270,789.00	$ 314,970.00	$ 755,759.00
		Citi Teen Center Boys & Girls Club	313 East 10th Street	140	170	$ 14.41		$ 342,958.00	100	28	$ 25.00		$ 70,000.00		$ 255,000.00	$ 321,982.80	$ 314,970.00	$ 891,952.80
		Clanzel T. Brown Boys & Girls Club(K-5)	4575 Moncrief Road	60	170	$ 14.41		$ 146,982.00	80	28	$ 25.00		$ 56,000.00		$ 170,000.00	$ 224,805.20	$ 188,982.00	$ 583,787.20
		Clanzel T. Brown Teen Center Boys & Girls Club	4575 Moncrief Road	60	170	$ 14.41		$ 146,982.00	30	28	$ 25.00		$ 21,000.00		$ 127,500.00	$ 153,991.40	$ 167,982.00	$ 449,473.40
		Edward H. White High School Boys & Girls Club	1700 Old Middleburg Rd N	100	170	$ 14.41		$ 244,970.00							$ 113,625.00	$ 232,537.10	$ 195,976.00	$ 542,138.10
		Fort Caroline Elementary School Boys & Girls Club	3925 Athore Drive	80	170	$ 14.41		$ 195,976.00	40	28	$ 25.00		$ 28,000.00		$ 181,660.00	$ 257,375.20	$ 223,976.00	$ 663,011.20
		Fort Caroline Middle School Boys & Girls Club	3787 University Club Blvd	80	170	$ 14.41		$ 195,976.00	40	28	$ 25.00		$ 28,000.00		$ 200,750.00	$ 261,369.00	$ 237,976.00	$ 700,095.00
		Gail Baker Community Center Boys & Girls Club	2071 George Street	40	170	$ 14.41		$ 97,988.00	40	28	$ 25.00		$ 28,000.00		$ 85,000.00	$ 114,127.60	$ 125,988.00	$ 325,115.60
		Garden City Elementary	2814 Dunn Ave.	80	170	$ 14.41		$ 195,976.00	60	28	$ 25.00	$ 12,320.00	$ 54,320.00		$ 170,000.00	$ 228,655.20	$ 237,976.00	$ 636,631.20
		Hyde Grove Elementary School Boys & Girls Clubs	2056 Lane Ave S	60	170	$ 14.41		$ 146,982.00							$ 170,000.00	$ 247,462.52	$ 146,982.00	$ 564,444.52
		Hyde Park Elementary (New Site)	5300 Park St., 32205	40	170	$ 14.41		$ 97,988.00									$ 146,982.00	$ 146,982.00
		Jacksonville Heights Elementary School Boys & Girls	7750 S Tempest St	80	170	$ 14.41		$ 195,976.00	0	28	$ 25.00		$ -		$ 181,660.00	$ 242,705.20	$ 223,976.00	$ 648,341.20
		Jordan Park Community Center Boys & Girls Club	1671 Francis Ave	40	170	$ 14.41		$ 97,988.00	60	28	$ 25.00		$ 42,000.00		$ 170,000.00	$ 220,805.20	$ 188,982.00	$ 579,787.20
		Long Branch Elementary School Boys & Girls Clubs	3723 Franklin St	80	170	$ 14.41		$ 195,976.00	60	28	$ 25.00		$ 42,000.00		$ 170,000.00	$ 236,050.20	$ 237,976.00	$ 644,026.20
		Matthew W. Gilbert Middle School Boys & Girls	1424 Franklin St	80	170	$ 14.41		$ 195,976.00	40	28	$ 25.00		$ 28,000.00		$ 200,750.00	$ 256,319.00	$ 188,982.00	$ 646,051.00
		McKenzie's Beaches Boys & Girls Club	13936 Ascot Dr., 32250	80	170	$ 14.41		$ 195,976.00	80	28	$ 25.00		$ 56,000.00		$ 170,000.00	$ 224,180.20	$ 251,976.00	$ 646,156.20
		NFL Youth Education Town (YET) Boys & Girls Club	555 West 25th Street	160	170	$ 14.41		$ 391,952.00	140	28	$ 25.00		$ 98,000.00		$ 334,125.00	$ 443,310.40	$ 475,952.00	$ 1,253,387.40
		North Shore Elementary School Boys & Girls Club	5701 Silver Plaza	120	170	$ 14.41		$ 293,964.00	140	28	$ 25.00		$ 98,000.00		$ 231,910.00	$ 387,364.70	$ 391,964.00	$ 1,011,238.70
		Oceanway Elementary (New Site)	12555 Gilespie Ave., 32218	40	170	$ 14.41		$ 97,988.00									$ 146,982.00	$ 146,982.00
		Oceanway Middle (New Site)	143 Oceanway Ave., 32218	80	170	$ 14.41		$ 195,976.00									$ 195,976.00	$ 195,976.00
		Ramona Elementary School Boys & Girls Club	5540 Ramona Blvd	80	170	$ 14.41		$ 195,976.00	100	28	$ 25.00		$ 70,000.00		$ 170,000.00	$ 234,132.98	$ 265,976.00	$ 670,108.98
		River City Science Academy Elementary School	7450 Beach Blvd	200	170	$ 14.41		$ 489,940.00	120	28	$ 25.00		$ 84,000.00		$ 262,250.00	$ 390,396.60	$ 573,940.00	$ 1,226,586.60
		River City Science Academy Middle School	7565 Beach Blvd	120	170	$ 14.41		$ 293,964.00	60	28	$ 25.00		$ 42,000.00		$ 231,500.00	$ 358,321.60	$ 335,964.00	$ 925,785.60
		Russell B. Cook Jr. Community Center	3300 Jones Street	40	170	$ 14.41		$ 97,988.00	60	28	$ 25.00		$ 42,000.00		$ 127,500.00	$ 169,416.40	$ 139,988.00	$ 436,904.40
		Rutledge H. Pearson Elementary School Boys & Girl	4346 Roanoke Blvd	180	170	$ 14.41	$ 28,050.00	$ 468,996.00	140	28	$ 25.00	$ 12,320.00	$ 110,320.00		$ 339,910.00	$ 538,774.20	$ 579,316.00	$ 1,458,000.20
		S.P. Livingston Elementary School Boys & Girls	1128 Barber St.	80	170	$ 14.41		$ 195,976.00							$ 181,660.00	$ 190,166.40	$ 195,976.00	$ 567,802.40
		Samuel A. Hull Elementary School Boys & Girls	7528 Hull St.	60	170	$ 14.41		$ 146,982.00	60	28	$ 25.00		$ 42,000.00		$ 135,500.00	$ 197,130.86	$ 188,982.00	$ 521,612.86
		Southwind Villas Boys & Girls Club	8711 Newton Rd Bldg #14 Units 67-68	40	170	$ 14.41		$ 97,988.00	60	28	$ 25.00		$ 42,000.00		$ 170,000.00	$ 198,373.30	$ 139,988.00	$ 508,361.30
		Susie E. Tolbert Elementary (School Closed)	1925 W. 13th St.												$ 150,500.00	$ 156,839.70	$ -	$ 307,339.70
		The Bridge Learning Center Boys & Girls Club	1824 N Pearl Street	80	170	$ 14.41		$ 195,976.00	100	28	$ 25.00		$ 70,000.00		$ 212,500.00	$ 296,244.00	$ 314,970.00	$ 823,714.00
		Victory Pointe Boys & Girls Club	6750 Ramona Blvd	80	170	$ 14.41		$ 195,976.00	60	28	$ 25.00		$ 42,000.00		$ 170,000.00	$ 228,205.20	$ 237,976.00	$ 636,181.20
		Windy Hill Community Center Boys & Girls Club	10540 Anders Blvd	40	170	$ 14.41		$ 97,988.00	60	28	$ 25.00		$ 42,000.00		$ 170,000.00	$ 198,298.30	$ 139,988.00	$ 508,286.30
		Windy Hill Elementary (School Closed)	3831 Forest Blvd												$ 181,660.00	$ 277,837.10	$ -	$ 459,497.10
		Young Men's & Women's Leadership Academy Boy	4346 Roanoke Blvd., 32208	80	170	$ 14.41		$ 195,976.00	40	28	$ 25.00		$ 28,000.00		$ 170,000.00	$ 258,069.00	$ 223,976.00	$ 652,045.00
Subtotal				**3180**			**$ 56,100.00**	**$ 7,846,146.00**	**2350**			**$ 24,640.00**	**$ 1,669,640.00**		**$ 6,949,280.00**	**$ 9,744,302.32**	**$ 9,515,786.00**	**$ 26,209,368.32**
70589-23 (11)	Communities in Schools of Jacksonville, Inc.	Alfred Dupont MS	2710 DuPont Ave.	80	170	$ 14.41		$ 195,976.00	60	28	$ 25.00		$ 42,000.00		$ 170,000.00	$ 209,655.20	$ 237,976.00	$ 617,631.20
		Andrew A Robinson ES	101 West 12th St.	100	170	$ 14.41		$ 244,970.00	120	28	$ 25.00		$ 84,000.00		$ 212,410.00	$ 317,369.00	$ 357,020.00	$ 886,799.00
		Andrew Jackson HS	3816 N Main St,	30	109	$ 14.41		$ 47,120.70	40	28	$ 25.00		$ 28,000.00		$ 40,875.00	$ 80,621.60	$ 75,120.70	$ 196,617.30
		George W Carver ES	2854 West 45th St.	100	170	$ 14.41		$ 244,970.00	100	28	$ 25.00		$ 70,000.00		$ 170,000.00	$ 323,989.00	$ 343,020.00	$ 837,009.00
		Highlands MS	10913 Pine Estates Rd. E.	130	170	$ 14.41		$ 318,461.00	120	28	$ 25.00		$ 84,000.00		$ 262,250.00	$ 357,550.90	$ 402,461.00	$ 1,022,261.90
		Joseph Stilwell MS	7840 Burma Rd.	70	170	$ 14.41		$ 171,479.00	40	28	$ 25.00		$ 28,000.00		$ 170,000.00	$ 201,834.50	$ 199,479.00	$ 571,313.50
		Lake Shore MS	2519 Bayview Rd.	80	170	$ 14.41		$ 195,976.00							$ 170,000.00	$ 227,055.20	$ 195,976.00	$ 593,031.20
		Mayport MS	2600 Mayport Rd.	120	170	$ 14.41		$ 293,964.00	40	28	$ 25.00		$ 28,000.00		$ 231,500.00	$ 299,532.80	$ 321,964.00	$ 852,996.80
		Normandy Village ES	8257 Herlong Rd.	100	170	$ 14.41		$ 244,970.00	120	28	$ 25.00		$ 84,000.00		$ 212,410.00	$ 314,464.70	$ 328,970.00	$ 855,844.70

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Exhibit 1
FY 2026-2027
Funding Reccomendations
ESC-0349-23 Afterschool and Summer Programming: Elementary Through High School

Contract #	Organization	Site Name	Street	2026-27 Students School-Year	# of Days: School-Year	School-Year Rate	School Year Security	2026-27 Funding School Year	2026-27 Students Summer	# of Days: Summer (June-July)	Summer Rate	Summer Security	2026-2027 Summer Funding	Proposed Funding FY 26-27	Funding Amount FY 23-24	Funding Amount FY 24-25	Funding Amount FY 25-26	Proposed Revised Maximum Indebtedness
		Pickett ES (School Closed)	6305 Old Kings Rd.												$ 170,000.00	$ 217,559.50	$ -	$ 387,559.50
		Ribault MS	3610 Ribault Scenic Dr.	80	170	$ 14.41		$ 195,976.00							$ 200,750.00	$ 228,655.20	$ 195,976.00	$ 625,381.20
		Riverside HS	1200 McDuff Ave. S.	40	109	$ 14.41		$ 62,827.60	40	28	$ 25.00		$ 28,000.00		$ 40,875.00	$ 80,771.60	$ 90,827.60	$ 212,474.20
		Sadie T Tillis ES	6084 Morse Ave.	80	170	$ 14.41		$ 195,976.00							$ 212,410.00	$ 219,455.20	$ 195,976.00	$ 627,841.20
		Sallye B Mathis ES	3501 Winton Dr.	100	170	$ 14.41		$ 244,970.00	100	28	$ 25.00		$ 70,000.00		$ 212,410.00	$ 329,389.00	$ 314,970.00	$ 856,769.00
		Southside MS	2948 Knights Ln E.	80	170	$ 14.41		$ 195,976.00	40	28	$ 25.00		$ 28,000.00		$ 170,000.00	$ 211,305.20	$ 223,976.00	$ 605,281.20
	(ESC-0374-21)	Southside Estates ES	9775 Ivey Rd.	90	170	$ 14.41		$ 220,473.00					$ -			$ 119,458.90	$ 220,473.00	$ 339,931.90
		Terry Parker HS	7301 Parker School Rd.	40	109	$ 14.41		$ 62,827.60	40	28	$ 25.00		$ 28,000.00		$ 40,875.00	$ 78,371.60	$ 90,827.60	$ 210,074.20
		Westside HS	5530 Firestone Rd.	40	109	$ 14.41		$ 62,827.60	40	28	$ 25.00		$ 28,000.00		$ 40,875.00	$ 80,771.60	$ 90,827.60	$ 212,474.20
		Westside MS	4815 Wesconnett Blvd.	150	170	$ 14.41		$ 367,455.00	120	28	$ 25.00		$ 84,000.00		$ 231,500.00	$ 337,742.30	$ 479,505.00	$ 1,048,747.30
Subtotal				**1510**				**$ 3,567,195.50**	**1020**				**$ 714,000.00**		**$ 2,959,140.00**	**$ 4,235,553.00**	**$ 4,365,345.50**	**$ 11,560,038.50**
70620-23 (5)	Cornerstone of Jacksonville, Inc.	Cornerstone of Jacksonville	9039 Beach Blvd	40	180	$ 14.41		$ 103,752.00	120	28	$ 25.00		$ 84,000.00		$ 112,500.00	$ 206,909.50	$ 187,752.00	$ 507,161.50
70614-23 (4)	Don't Miss A Beat, Inc	DMAB Community Art Center	2839 West Beaver Street	60	170	$ 14.41		$ 146,982.00	60	30	$ 25.00		$ 45,000.00		$ 127,500.00	$ 183,841.40	$ 191,982.00	$ 503,323.40
70601-23	Fresh Ministries, Inc.	Weaver Community Center	616 A. Philip Randolph Blvd												$ 97,312.50	$ -	$ -	$ 97,312.50
70735-23 (6)	Fresh Word Ministries, Inc. (Team Nitro)	Impact Christian Church	9501 Arlington Expressway, Suite 245B	80	170	$ 14.41		$ 195,976.00	80	28	$ 25.00		$ 56,000.00		$ 127,500.00	$ 177,991.40	$ 223,156.00	$ 528,647.40
70607-23 (3)	Hope Haven Association, Incorporated	Hope Haven	4600 Beach Blvd	0	180	$ 75.00		$ -	0	39	$ 150.00		$ -		$ 270,000.00	$ 400,350.00	$ 445,500.00	$ 1,115,850.00
70597-23 (5)	I.M. Sulzbacher Center for the Homeless, Inc.	Sulzbacher Village	5455 Springfield Boulevard	20	180	$ 14.41		$ 51,876.00							$ 45,000.00	$ 49,163.80	$ 51,876.00	$ 146,039.80
70593-23 (6)	I'm a Star Foundation, Inc.	Parkwood Heights	1709 Lansdown Drive	80	170	$ 14.41		$ 195,976.00	40	28	$ 25.00		$ 28,000.00		$ 158,250.00	$ 214,655.20	$ 223,976.00	$ 596,881.20
70602-23 (4)	Jacksonville Arts and Music School Inc.	Jacksonville Arts & Music School Inc.	3315 N Liberty St.	90	180	$ 14.41		$ 233,442.00	80	29	$ 25.00		$ 58,000.00		$ 180,000.00	$ 289,319.00	$ 265,504.00	$ 734,823.00
70590-23 (4)	Joshua Christian Academy Inc.	Joshua Christian Academy	924 St. Clair Street	110	170	$ 14.41		$ 269,467.00	120	29	$ 25.00		$ 87,000.00		$ 255,000.00	$ 356,707.80	$ 331,970.00	$ 943,677.80
70609-23 (4)	Keepsafe Learning Inc.	Mitchell Community Center	1010 Acorn Street	20	170	$ 14.41		$ 48,994.00	30	28	$ 25.00		$ 21,000.00		$ 63,750.00	$ 69,995.70	$ 62,994.00	$ 196,739.70
70617-23 (4)	KIPP Jacksonville, Inc.	KIPP Jacksonville , Inc.	1440 North McDuff Avenue	20	108	$ 14.41		$ 31,125.60							$ 81,000.00	$ 59,271.60	$ 31,125.60	$ 171,397.20
70599-23 (5)	Kreative Success Academy Inc	Kreative Success Academy	3000 Dunn Ave Ste 8	50	170	$ 14.41		$ 122,485.00	60	30	$ 25.00		$ 45,000.00		$ 127,500.00	$ 183,441.40	$ 142,988.00	$ 453,929.40
70612-23 (4)	MaliVai Washington Kids Foundation, Inc.	MNYF Teen Center	1055 West 6th Street	90	170	$ 14.41		$ 220,473.00	40	28	$ 25.00		$ 28,000.00		$ 191,250.00	$ 237,987.10	$ 223,976.00	$ 653,213.10
		MNYF Youth Center	1096 West 6th Street	100	170	$ 14.41		$ 244,970.00	150	28	$ 25.00		$ 105,000.00		$ 212,500.00	$ 331,319.00	$ 342,970.00	$ 886,789.00
Subtotal				**190**			**$ -**	**$ 465,443.00**	**190**				**$ 133,000.00**		**$ 403,750.00**	**$ 569,306.10**	**$ 566,946.00**	**$ 1,540,002.10**
70611-23 (4)	Minds of the Future Foundation, Inc.	Minds of the Future Academy	3903 North Main Street	60	170	$ 14.41		$ 146,982.00	80	38	$ 25.00		$ 76,000.00		$ 170,000.00	$ 242,080.20	$ 222,982.00	$ 635,062.200
		Minds of the Future Learning Center	3911 North Main Street						50	38	$ 25.00		$ 47,500.00		$ -	$ 37,125.00	$ 47,500.00	$ 84,625.00
Subtotal				**60**			**$ -**	**$ 146,982.00**	**130**				**$ 123,500.00**		**$ 170,000.00**	**$ 279,205.20**	**$ 270,482.00**	**$ 719,687.20**
70594-23 (4)	North Florida Educational Institute Corp	NFEI North Campus	580 Lawton Avenue						60	28	$ 25.00		$ 42,000.00		$ -	$ 42,000.00	$ 42,000.00	$ 84,000.00
		NFEI West Campus	6803 Arques Road	80	170	$ 14.41		$ 195,976.00	80	28	$ 25.00		$ 56,000.00		$ 170,000.00	$ 236,921.20	$ 251,976.00	$ 658,897.20
Subtotal				**80**			**$ -**	**$ 195,976.00**	**140**				**$ 98,000.00**		**$ 170,000.00**	**$ 278,921.20**	**$ 293,976.00**	**$ 742,897.20**
70587-23 (7)	Poise, Inc.	Poise	1461 ROGERO ROAD	40	170	$ 14.41		$ 97,988.00	30	38	$ 25.00		$ 28,500.00		$ 115,750.00	$ 120,552.60	$ 126,488.00	$ 362,790.60
70598-23 (4)	Police Athletic League of Jacksonville, Incorporated	Eastside	1050 Franklin Street	40	180	$ 14.41		$ 103,752.00	40	28	$ 25.00		$ 28,000.00		$ 90,000.00	$ 125,075.10	$ 131,752.00	$ 346,827.10
		Monument	3450 Monument Road	80	180	$ 14.41		$ 207,504.00	80	28	$ 25.00		$ 56,000.00		$ 180,000.00	$ 223,830.20	$ 263,504.00	$ 667,334.20
		Northside	2165 W. 33rd Street	80	180	$ 14.41		$ 207,504.00	80	28	$ 25.00		$ 56,000.00		$ 180,000.00	$ 246,155.20	$ 263,504.00	$ 689,659.20
		Westside	441 Day Avenue	40	180	$ 14.41		$ 103,752.00	40	28	$ 25.00		$ 28,000.00		$ 90,000.00	$ 126,327.60	$ 131,752.00	$ 348,079.60
Subtotal				**240**			**$ -**	**$ 622,512.00**	**240**				**$ 168,000.00**		**$ 540,000.00**	**$ 721,388.10**	**$ 790,512.00**	**$ 2,051,900.10**
70608-23 (5)	The Sanctuary of Northeast Florida	Sanctuary on 8th Street	120 East 8th Street	70	170	$ 14.41		$ 171,479.00	60	28	$ 25.00		$ 42,000.00		$ 106,250.00	$ 158,659.50	$ 180,336.00	$ 445,245.50
70610-23 (4)	Taylor Belle Foundation, Inc.	Taylor Belle Foundation	11046 Harts Road	30	170	$ 14.41		$ 73,491.00	60	38	$ 25.00		$ 57,000.00		$ 75,000.00	$ 155,077.60	$ 159,738.00	$ 389,815.60
71347-24 (4)	The Chosen of God MKB Destined for Greatness Advocacy Svc Inc	TCOG Destined for Greatness	1722 North Davis Street	0	170	$ 14.41		$ -	0	28	$ 25.00		$ -		$ 106,250.00	$ 65,463.80	$ 1.00	$ 171,714.80
70605-23 (5)	The Carpenter's Shop Center, Inc.	The Carpenter's Shop Inc.	1601 University Boulevard North	120	180	$ 14.41		$ 311,256.00	120	28	$ 25.00		$ 84,000.00		$ 270,000.00	$ 426,396.60	$ 447,132.00	$ 1,143,528.60
70606-23 (4)	The Foundation Academy Studio School, Inc.	The Foundation Academy	3675 San Pablo Rd. So.	90	170	$ 14.41		$ 220,473.00	120	28	$ 25.00		$ 84,000.00		$ 191,250.00	$ 296,212.10	$ 304,473.00	$ 791,935.10
70615-23 (7)	The Potter's House Christian Fellowship, Inc.	The Potter's House Christian Fellowship, Inc.	5119 Normandy Blvd	100	180	$ 14.41		$ 259,380.00	80	28	$ 25.00		$ 56,000.00		$ 231,500.00	$ 282,069.00	$ 315,380.00	$ 828,949.00
70604-23 (3)	Tiphne DarShay Hollis Foundation, Inc.	Tiphne DarShay Hollis 3-5	540 Lenox Square	70	170	$ 14.41		$ 171,479.00	40	38	$ 25.00		$ 38,000.00		$ 170,000.00	$ 223,155.20	$ 209,479.00	$ 602,634.20
		Tiphne Darshay Hollis 6-12	6504 Norwood Ave	70	170	$ 14.41		$ 171,479.00	60	38	$ 25.00		$ 57,000.00		$ 170,000.00	$ 233,305.20	$ 228,479.00	$ 631,784.20
		Tiphne DarShay Hollis K-2	5013 Broadway Ave	60	170	$ 14.41		$ 146,982.00	40	38	$ 25.00		$ 38,000.00		$ 85,000.00	$ 128,327.60	$ 184,982.00	$ 398,309.60
Subtotal				**200**			**$ -**	**$ 489,940.00**	**140**				**$ 133,000.00**		**$ 425,000.00**	**$ 584,788.00**	**$ 622,940.00**	**$ 1,632,728.00**
70618-23 (3)	Teen Leaders of America, Inc.	Sandalwood High School	2750 John Promenade Blvd	40	175	$ 14.41		$ 100,870.00	30	28	$ 25.00		$ 21,000.00		$ 65,625.00	$ 90,520.70	$ 121,870.00	$ 278,015.70

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Exhibit 1
FY 2026-2027
Funding Reccomendations
ESC-0349-23 Afterschool and Summer Programming: Elementary Through High School

Contract #	Organization	Site Name	Street	2026-27 Students School-Year	# of Days: School-Year	School-Year Rate	School Year Security	2026-27 Funding School Year	2026-27 Students Summer	# of Days: Summer (June-July)	Summer Rate	Summer Security	2026-2027 Summer Funding	Proposed Funding FY 26-27	Funding Amount FY 23-24	Funding Amount FY 24-25	Funding Amount FY 25-26	Proposed Revised Maximum Indebtedness
	formerly known as U-Turns, Inc.	IDEA Compass West Campus	4949 Blanding Blvd	20	180	$ 14.41		$ 51,876.00	20	28	$ 25.00		$ 14,000.00		$ 67,500.00	$ 89,795.70	$ 65,876.00	$ 223,171.70
Subtotal				**60**			**$ -**	**$ 152,746.00**	**50**				**$ 35,000.00**		**$ 133,125.00**	**$ 180,316.40**	**$ 187,746.00**	**$ 501,187.40**
70714-23 (2)	Visionary Dreamers of Today Foundation Inc	Visionary Dreamers of Today Foundation	1129 Arlington Rd North	0	170	$ 14.41		$ -		28	$ 25.00		$ -		$ 170,000.00	$ -	$ 87,491.00	$ 257,491.00
70613-23 (5)	Wayman Community Development Corporation	Bayview Elementary	3257 Lake Shore Blvd	90	170	$ 14.41		$ 220,473.00	90	28	$ 25.00		$ 63,000.00		$ 170,000.00	$ 186,655.20	$ 258,976.00	$ 615,631.20
		Becoming Collegiate Academy	5258 Norwood Ave Unit 3	80	170	$ 14.41		$ 195,976.00	80	28	$ 25.00		$ 56,000.00		$ 170,000.00	$ 214,580.20	$ 251,976.00	$ 636,556.20
		Wayman Academy of the Arts	1176 LaBelle Street	50	170	$ 14.41		$ 122,485.00	100	28	$ 25.00		$ 70,000.00		$ 170,000.00	$ 252,055.20	$ 265,976.00	$ 688,031.20
		Wayman Temple-South	8855 Sanchez Road						40	28	$ 25.00		$ 28,000.00		$ -	$ 25,900.00	$ 28,000.00	$ 53,900.00
		Westview K-8	5270 Connie Jean Road	70	170	$ 14.41		$ 171,479.00							$ 231,500.00	$ 229,805.20	$ 195,976.00	$ 657,281.20
	(ESC-0374-21)	Spring Park Elementary School	2250 Spring Park Road	110	170	$ 14.41		$ 269,467.00	90	28	$ 25.00		$ 63,000.00			$ 108,363.20	$ 258,976.00	$ 367,339.20
Subtotal				**400**			**$ -**	**$ 979,880.00**	**400**				**$ 280,000.00**		**$ 741,500.00**	**$ 1,017,359.00**	**$ 1,259,880.00**	**$ 3,018,739.00**
70595-23 (4)	West Jacksonville Restoration Center Inc	West Jacksonville Restoration Center Inc.	8601 Youngerman Ct Unit 9	0	170	$ 14.41		$ -	0	28	$ 25.00		$ -		$ 170,000.00	$ 223,080.20	$ 195,976.00	$ 589,056.20
70726-23 (2)	Yohannas Performing Arts Inc.	Westbrook Community Center	905 Garfield Street	0	170	$ 14.41		$ -	0	28	$ 25.00		$ -		$ 90,000.00	$ -	$ 76,994.00	$ 166,994.00
70586-23 (10)	The Young Men's Christian Association of Florida's First Coast,	Brookview Elementary School	10450 Theresa Drive	80	170	$ 14.41	$ -	$ 195,976.00	80	28	$ 25.00		$ 56,000.00		$ 181,660.00	$ 315,689.00	$ 300,970.00	$ 798,319.00
		Greenfield Elementary School	6343 Knights Lane, N	100	170	$ 14.41	$ -	$ 244,970.00							$ 212,410.00	$ 298,194.00	$ 244,970.00	$ 755,574.00
		Kings Trail Elementary (School Closed)	7401 Old Kings Rd. S.												$ 170,000.00	$ 221,655.20	$ -	$ 391,655.20
		Love Grove Elementary School	2446 University Blvd S	70	170	$ 14.41		$ 171,479.00	60	28	$ 25.00		$ 42,000.00		$ 170,000.00	$ 171,454.04	$ 188,982.00	$ 530,436.04
		Whitehouse Elementary School	11160 General Avenue	60	170	$ 14.41	$ 28,050.00	$ 175,032.00	80	28	$ 25.00		$ 56,000.00		$ 139,160.00	$ 210,041.40	$ 231,032.00	$ 580,233.40
		Tiger Academy	6079 Bagley Rd	100	170	$ 14.41		$ 244,970.00	100	28	$ 25.00		$ 70,000.00		$ 200,750.00	$ 286,244.00	$ 314,970.00	$ 801,964.00
		Beauclerc Elementary School	4555 Craven Rd.	70	170	$ 14.41		$ 171,479.00								$ -	$ 146,982.00	$ 146,982.00
Subtotal				**480**			**$ 28,050.00**	**$ 1,203,906.00**	**320**			**$ -**	**$ 224,000.00**		**$ 1,073,980.00**	**$ 1,503,277.64**	**$ 1,427,906.00**	**$ 4,005,163.64**
	Summer Only Contracts																	
71244-24 (2)	Dayspring Outreach Ministries, Inc.	Dayspring Outreach Ministries	5654 Dunn Ave.						110	38	$ 25.00		$ 104,500.00	**$ 104,500.00**		$ 95,000.00	$ 95,000.00	$ 294,500.00
71240-24 (2)	Masters of Education, Inc.	Oxford Prep Arlington	1400 University Blvd						120	38	$ 25.00		$ 114,000.00	**$ 114,000.00**		$ 114,000.00	$ 114,000.00	$ 342,000.00
		Oxford Prep Inspire	2345 Park Street, 32204						60	38	$ 25.00		$ 57,000.00	**$ 57,000.00**		$ 114,000.00	$ 57,000.00	$ 228,000.00
Subtotal									**180**			**$ -**	**$ 171,000.00**	**$ 171,000.00**	**$ -**	**$ 228,000.00**	**$ 171,000.00**	**$ 570,000.00**
71241-24 (2)	True Youth Association Inc	BridgePrep Academy of Duval	6400 Atlantic Blvd						60	33	$ 25.00		$ 49,500.00	**$ 49,500.00**		$ 80,000.00	$ 48,000.00	$ 177,500.00
		Murray Hill United Methodist Church	4101 College St						100	33	$ 25.00		$ 82,500.00	**$ 82,500.00**		$ 49,500.00	$ 82,500.00	$ 214,500.00
									160				**$ 132,000.00**	**$ 132,000.00**		**$ 129,500.00**	**$ 130,500.00**	**$ 392,000.00**
GRAND TOTALS				**7480**			**$ 84,150.00**	**$ 18,351,851.10**	**6160**			**$ 24,640.00**	**$ 4,992,140.00**	**$ 466,000.00**	**$ 17,162,087.50**	**$ 23,838,094.16**	**$ 24,063,828.10**	**$ 65,530,009.76**

Award	Max. Indebtedness
AWARD 7/14/23	$ 15,951,562.50
AWARD Amd #1 8/14/23	$ 16,079,062.50
AWARD Amd #2 9/7/23	$ 15,978,687.50
AWARD Amd #3 1/29/24	$ 17,671,927.50
AWARD Amd #4 3/1/24	$ 16,957,467.50
AWARD Amd #5 4/8/24	$ 17,162,087.50
AWARD Amd #6 4/19/24	$ 17,614,587.50
AWARD Amd #7 5/17/24	$ 39,875,514.41
AWARD Amd #8 8/15/24	$ 40,185,285.30
AWARD Amd #9 9/5/24	$ 40,030,398.90
AWARD Amd #10 10/3/24	$ 39,711,848.10
AWARD Amd #11 1/9/25	$ 41,015,864.02
AWARD Amd #12 2/11/25	$ 41,000,181.66
AWARD Amd #13 5/1/25	$ 64,995,096.76
AWARD AMD #14 9/4/25	$ 64,995,096.76
AWARD AMD #15 10/23/25	$ 65,064,009.76
AWARD AMD #16	**$ 65,530,009.76**

Docusign Envelope ID: B3B63DE4-83EC-425A-8440-044244570206

KIDS HOPE ALLIANCE

MEMORANDUM

TO: Dustin Freeman, Chief of Procurement

FROM: Dr. Dana Kriznar, Interim Chief Executive Officer
Kids Hope Alliance (KHA)

CC: Kenneth Darity, Chief Administrative Officer

SUBJECT: Request to amend BID # ESC-0349-23, Afterschool and Summer Programming: Elementary Through High School (Summer Only) -- $466,000.00

DATE: April 8, 2026

Kids Hope Alliance, a public body acting on behalf of the City of Jacksonville, a consolidated political subdivision and municipal corporation existing under the laws of the State of Florida ("KHA") respectfully requests the following:

1. Request to Amend the Award for BID # ESC-0349-23, Afterschool and Summer Programming: Elementary Through High School to utilize the third and final renewal option for four Summer-only contracts, per the attached Exhibit 1 (highlighted in yellow), for an increase in the amount of $ 466,000.00 for the term of June 1, 2026 through May 31, 2027. The remaining contracts will be renewed when all required information has been received.

   The revised maximum indebtedness not to exceed for BID # ESC-0349-23 shall be $ 65,530,009.76.

Upon approval of this request, contract amendments will be executed by the City of Jacksonville Office of General Counsel.

KHA anticipates funding as follows:

Account Name	Fund	Center	Account	Project	Activity	Interfund	Future	Amount
ESP - Out-of-School Time	10901	181001	582001	000000	00000455	00000	0000000	$ 466,000.00

Attachment(s): Exhibit 1, Funding Recommendations Summer Only FY26-27 Dated 4/7/26
Letter of Intent and Scope for 4 Providers
Board Action Item Dated 3/25/26
Previous Award Dated 10/23/25

For additional information, please contact Kenneth Darity at (904) 255-4422 or KDarity@coj.net.

Cc: Olive Wallace Cohen, Analyst
Jessica Pitts, Director, Finance
Joyce Watson, Director, Administration, Contracts, and Purchasing
Katoia Wilkins, Director, Contract Management
Tyrica Young, Director, Literacy

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