

Jacksonville Tree Commission

Wednesday September 16th, 2026,

9:30 AM

**Ed Ball Building, 10th Floor, Conference Room 5
and Zoom Webinar**

Commissioners: Curtis Hart, Chair

Susan Fraser

Raul Arias

Nina Sickler

William Burke, Vice Chair

Alden Howell

Bradley Nestor

Advisors: Maliaha Crawford

Justin Gearhart

Shannon MacGillis

Staff:

AGENDA

Order of Agenda is Subject to Change

1. Call to Order - Chair

2. Roll Call and Verification of Quorum – Chair

3. Submittal of Speaker's Cards – Chair

a) A raised hand icon will be acknowledged by the Chair.

b) For those attending in person, paper speakers' cards will be available.

4. Public Comment:

5. Action Items:

a) Approval of Minutes:

i. Approve July 15th, 2026 Meeting

ii. August 19th, 2026 Meeting

- b) Financial Report for Ordinance Tree Fund (15304), Charter Tree Fund (15305) and BJP (Attachment D) – Maliaha Crawford
- c) Fund Status of 630-CITY, Remove & Replace and Level 2 Programs (Attachment E) – Justin Gearhart
- d) Level 3 Project Proposal: NONE
- e) Level 2 Project Proposal:
 - i. Jacksonville Beach Passive Park and Museum Level 2- Justin Gearhart
 - ii. Fort Caroline Trail Level 2- Justin Gearhart

6. Reports:

- a) Status of Level 2 Tree Projects (Attachment F) – Justin Gearhart
- b) Parks Department Project Update – Kathleen McGovern/Jill Enz
- c) UFMP Update–Dr. Jennifer Hinton

7. New Business:

8. Old Business:

- 9. Adjournment** – Next meeting October 21st, 2026, 9:30am-11:00am as a Hybrid/Webinar meeting in Ed Ball Building, 10th Floor, Public Works Office, conference room 5.

Jacksonville Tree Commission

Minutes

Wednesday July 15, 2026, 9:30 AM- 10:45 AM

Via Zoom Platform & In Person

*Recording of Meeting can be obtained by sending requests to
Justin Gearhart [jgearhart@coj.net]

For approval September 16, 2026

Commissioners:

Curtis L. Hart Chair (Council Appointee; 2021-0033-A)
William Burke Vice Chair (Mayor Appointee; 2023-0695-A)
Nina Sickler Director of Public Works
Susan Fraser (Council Appointee; 2022-0063-A)
Bradley Nestor (Mayor Appointee; 2023-0696-A)
Alden Howell (Council Appointee; 2024-0388-A)
Raul Arias Council Liaison

Advisors:

Justin Gearhart - City Arborist
Shannon MacGillis - Office of General Counsel
Maliaha Crawford - Accounting
Jonathan Colburn - Urban Forestry Manager

Staff: Joe Rainey

1. Call to Order

Conducted by Chair

2. Roll Call and Verification of Quorum

Conducted by Curtis L. Hart, Chair,

Commissioners present:

Curtis L. Hart
William Burke
Nina Sickler
Susan Fraser
Raul Arias
Bradley Nestor

Quorum present (4 required, in person): Yes

3. Call for Public Speakers (online & card):

Discussion:

Action Items:

4. Prior Meeting Minutes.

Issue: Approval of Minutes: June 17th, 2026 Meeting

Motion: Approve as amended

Moved by: Susan Fraser

Second: William Burke

Vote: Approved unanimous

Out of Order Item:

5. Financial Report for Ordinance Tree Fund (15304), Charter Tree Fund (15305) and BJP (Attachment D) - Maliaha Crawford

1. Combined revenues for Fiscal YTD were \$5.84M compared to \$6.27M in Jun-25. A decrease of \$430K year-on-year.
2. Combined expenditures for Fiscal YTD are \$4.2M compared to \$2.6M in Jun-25. An increase of \$1.6M year-on-year.
3. Combined revenues were \$587K in Jun-26 compared to \$526K in Jun-25. An increase of \$61K.
4. Combined expenditures were \$625K in Jun-26 and \$255K in Jun-25. An increase of \$370K.
5. The combined Ordinance and Charter Unappropriated / Unallocated was \$27.1M as of Jun-26.

Discussion:

6. Fund Status of 630-CITY, Remove & Replace and Level 2 Programs (Attachment E) - Justin Gearhart

Total funds not appropriated at \$37.3 M. Remaining in the four pools \$10.24M (R and R 1.2M; 630-City \$1.76M; Level 2 \$5.15; and Level 3 \$2.1M).

Total obligated funds are \$1.89M as of July, 2026.

7. Level 3 Project Proposals: NONE

8. Level 2 Project Proposals:

i Corporate Square Blvd - Jennifer Grable

Motion: Approve, for \$29,877.56

Moved by: Susan Fraser

Second: Nina Sickler

Vote: approved as presented, unanimous for \$29,877.56

ii Alberts Field Parking lot and Dog Park - John Johnston

Discussion:

Motion: Approve as presented for \$116,129.50, with the relocation of the plum trees and tree selection flexibility so long as changes do not exceed approved funds.

Moved by: Nina Sickler

Second: William Burke

Vote: approved as presented, unanimous for \$116,129.50

iii J.S. Johnson Park - Kathleen McGovern

Motion: Approve, for \$40,660.00

Moved by: William Burke

Second: Brad Nestor

Vote: approved as presented, unanimous for \$40,660.00

iv Brookview Park - Kathleen McGovern

Motion: Approve, for \$38,815.00

Moved by: Susan Fraser

Second: William Burke

Vote: approved as presented, unanimous for \$38,815.00

v Kooker Park - Kathleen McGovern

Motion: Approve, for \$85,745.00

Moved by: William Burke

Second: Nina Sickler

Vote: approved as presented, unanimous for \$85,745.00

vi Bob Hayes Park - Kathleen McGovern

Motion: Approve, for \$298,646.25

Moved by: William Burke

Second: Brad Nestor

Vote: approved as presented, unanimous for \$298,646.25

9. UFMP Update, Dr Jennifer Hinton: On track for draft plan, UFMP will be offering a workshop to the public for feedback on specific items of draft. 244pgs, 10 chapters in process of reviewing the draft. Stakeholder workshop august 5 at library. Full draft is not available until document has been reviewed by UFMP in its entirety. Only key components will be made available for feedback. **Fraser:** requests for workshops for Tree Commission after August and September meetings.

10. New Business:

11. Unfinished Business:

Discussion: Salary Range for landscape architect position and responsibilities of position. Procedure and process of how to make this happen.

Discussion: Non-profit access to City/Tree Commission funded landscape architect and arborists for designs on non-profit presented projects.

Noted: Taskforce planting guidelines have been approved, the request to pull definitions from technical document is being addressed by Commissioner Nestor.

END OF MEETING 10:45 AM

Jacksonville Tree Commission

Minutes

Wednesday August 19, 2026, 9:30 AM- 10:34 AM

Via Zoom Platform & In Person

*Recording of Meeting can be obtained by sending requests to
Justin Gearhart [jgearhart@coj.net]

For approval September 16, 2026

Commissioners:

Curtis L. Hart Chair (Council Appointee; 2021-0033-A)
William Burke Vice Chair (Mayor Appointee; 2023-0695-A)
Nina Sickler Director of Public Works
Susan Fraser (Council Appointee; 2022-0063-A)
Bradley Nestor (Mayor Appointee; 2023-0696-A)
Alden Howell (Council Appointee; 2024-0388-A)
Raul Arias Council Liaison

Advisors:

Maliaha Crawford - Accounting
Justin Gearhart - Urban Forestry Manager
Jennifer Grable - City Arborist
Shannon MacGillis - Office of General Counsel

Staff: Joe Rainey

1. Call to Order

Conducted by Chair, 9:30am

2. Roll Call and Verification of Quorum

Conducted by Curtis L. Hart, Chair.

Commissioners present:

Curtis L. Hart
William Burke
Nina Sickler (arrived at 9:44am)
Susan Fraser
Raul Arias (departed at 9:58am)
Bradley Nestor

Quorum present (4 required, in person): Yes

3. Call for Public Speakers (online & card):

Nicole Kresse (Executive Director of Greenscape)- Level 3 Workshop.

Tracey Arpen- Support for new costs of State Street plans and Tree Fund use procedures

John Nooney- advocating for Pottsburg Creek Public Park and waterways access

Action Items:

4. Prior Meeting Minutes.

Issue: Approval of Minutes: July 15, 2026 Meeting

Motion: none; **Deferred by Chair** to September 16, 2026 meeting for corrections

Out of Order Items:

5. Financial Report for Ordinance Tree Fund (15304), Charter Tree Fund (15305) and BJP (Attachment D) - Maliaha Crawford

1. Combined revenues for Fiscal YTD were \$6.5M compared to \$6.8M in Jul-25. A decrease of \$323K year-on-year

2. Combined expenditures for Fiscal YTD are \$4.45M compared to \$2.8M in Jul-25. An increase of \$1.6M year-on-year.

3. Combined revenues were \$674K in Jul-26 compared to \$639K in Jul-25. An increase of \$35K.

4. Combined expenditures were \$230K in Jul-26 and \$151K in Jul-25. An increase of \$79K.

5. The combined Ordinance and Charter Unappropriated / Unallocated was \$27.6M as of Jul-26.

6. Level 2 Project- Furry Family Dog Park- Johnathan Johnston

Request/Issue Presented: Request for \$102,739.35 dollars for 73 trees, mulch and irrigation for the new dog park at Fort Family Park.

Points of Information/Points of Inquiry: Commissioners questioned the potential for more shade trees, palm trees and name change; consensus on the same.

Motion: none, **Deferred by Chair** to September 16, 2026 meeting to incorporate recommended changes.

Items handled in the order on Agenda:

7. Fund Status of 630-CITY, Remove & Replace and Level 2 Programs (Attachment E) – Justin Gearhart

Total funds not appropriated at \$37.6 M. Remaining in the four pools \$10.25M (R and R \$908,536.11; 630-City \$1.76M; Level 2 \$5.15; and Level 3 \$2.1M).

Total obligated funds are \$1.89M as of August, 2026.

Discussion: Advertisement of 630-City was discussed

8. Level 3 Project Proposals: NONE

9. Level 2 Project Proposals:

i. State Street – Justin Gearhart –

Request/Issue presented: Request for revision to the existing scope of work for the State Street tree planting plan. Scope of work changes included feedback and new design work from previous Tree Commission workshop and meetings. The dollar amount requested for revisions was \$64,710.62.

Points of Inquiry: the Commissioners asked about the effect of the requested additional funds, and whether the request would require legislation due to the project then exceeding \$300,000.

Point of information: It was pointed out that since the requested additional funds only covered the continued planting plan and not the costs for any future planting, to allocate additional funds on the planting plan and again at a later date allocate funds for the actual planting would result in two pieces of legislation at separate dates on the same project.

Motion: Revise Prime AE's current scope of work to include all of Task # 1 culminating in, and to include attendance at, a workshop with no additional scope and no additional funds.

Moved By: William Burke

Second: Susan Fraser

Discussion: Commissioners discussed having the consultants use remaining money on the existing purchase order to redesign a conceptual plan and revise existing scope of work to include all of Task 1, then reapproach for additional money to finish design upon approval from Tree Commission of conceptual plan.

Vote: Motion, as presented, passed (unanimous).

10. Status of Level 2 Tree Projects (Attachement F), Justin

Gearhart: No changes

11. Parks Department Project Update, Kathleen McGovern:

McGirts Creek logging is complete and planting on track for November or December.

12. UFMP Update, Anne Coglianese:

Emails were sent to Commissioners with the updates and current documents due to cancellation of workshop that was scheduled.

13. New Business:

Fraser: raised the issue of having workshops to explore if and how the Tree Commission Planting Programs may need to be revised to better incorporate the guidance that resulted from the Task Force on Urban Planting.

Discussion: Commissioners had a consensus that holding workshops to gather ideas and information was a good idea. Dates and times to be emailed at later date.

14. Unfinished Business:

Burke: landscape architect job advertisement. Commissioner Burke asked of the status of the Public Works advertisement for a Landscape Architect.

Discussion: the Commission expressed ideas for possible alternative methods of publicizing the opening in the hope of recruiting greater talent for the position.

END OF MEETING 10:34 AM

**City of Jacksonville
Tree Commission
Financial Highlights
August 31, 2026**

1. Combined revenues for Fiscal YTD were \$6.82M compared to \$7.64M in Aug-25. A decrease of \$819.7K year-on-year.
2. Combined expenditures for Fiscal YTD are \$2.1M compared to \$3.5M in Aug-25. A decrease of \$1.4M year-on-year.
3. Combined revenues were \$319.6K in Aug-26 compared to \$820.7K in Aug-25. A decrease of \$501.1K.
4. Combined expenditures were \$78.9K in Aug-26 and \$60.5K in Aug-25. An increase of \$18.4K.
5. The combined Ordinance and Charter Unappropriated / Unallocated funds were \$28.1M as of Aug-26.

City of Jacksonville
Tree Commission
Financials Combined
Balance Sheet
August 31, 2026

Cash	41,254,435.87
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Accounts Payable	(144,074.23)
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Other Adjustments	-
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Net Assets/Position	41,110,361.64
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Fund Balance

Beginning Fund Balance	38,996,436.36
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Net Revenues/Expenditures	2,113,925.28
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Adjusted Fund Balance	41,110,361.64
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Available Balance Calculation

Cash	41,254,435.87
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Bank Funds

Less:

AP	144,074.23
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Other Adjustments	-
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Funds Available	10,101,188.27
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Encumbrances (Open POs)	2,921,831.17
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Sub-Total Adjustments	13,167,093.67
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Appropriated Funds by City Council
Appropriated and Allocated

Unappropriated/Unallocated	28,087,342.20
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Funds 15304 & 15305

City of Jacksonville
Tree Commission
Financials Combined
Statement of Activity
August 31, 2026

	Actuals			Budget
	31-Aug	YTD	%	
Revenues				
Ordinance appropriation				530,506.00
Tree Mitigation Funds - Article 25	125,924.30	1,086,564.30	16%	
Investment Pool Earnings	-	1,067,803.70	16%	
Contributions From Private Sources	193,648.00	4,649,892.00	68%	
Misc Sales and Charges	-	-		
Contribution-Loss Deductible	-	14,315.55	0%	
Transfer from fund balance	-	-		
Total	319,572.30	6,818,575.55	100%	530,506.00
Expenditures				
Summarized expenditures less HR	240,657.52	4,509,991.61	66%	15,703,032.69
Human Resources	11,240.53	194,658.66	3%	
Total Expenditures	251,898.05	4,704,650.27	69%	
Net	78,914.78	2,113,925.28	31%	(15,172,526.69)

* Budget is comprised of current year budget and prior year carry forward.

City of Jacksonville
Tree Commission
Ordinance - 15304 - Tree Protection & Related Expenditures
Balance Sheet
August 31, 2026

Equity in Pooled Cash	29,280,725.43
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Accounts Payable	(144,074.23)
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Other Adjustments	-
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Net Assets/Position	29,136,651.20
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Fund Balance

Beginning Fund Balance	27,871,901.58
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Net Revenues/Expenditures	1,264,749.62
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Adjusted Fund Balance	29,136,651.20
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Available Balance Calculation

Cash	29,280,725.43
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Less:

AP	144,074.23
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Other Adjustments	-
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Funds Available(Budget)	9,064,641.61
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Encumbrances (Open POs)	2,374,911.89
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Sub-Total Adjustments	11,583,627.73
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Unappropriated/Unallocated	17,697,097.70
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City of Jacksonville
Tree Commission
Ordinance - 15304 - Tree Protection & Related Expenditures
Statement of Activity
August 31, 2026

	31-Aug	YTD	%	Budget
Revenues				
Ordinance appropriation				530,506.00
Tree Mitigation Funds - Article 25	75,245.30	89,403.30	2%	
Investment Pool Earnings	-	765,167.96	14%	
Contributions From Private Sources	193,648.00	4,659,342.00	84%	
Misc Sales and Charges	-	-	0%	
Contribution-Loss Deductible	-	14,315.55	0%	
Total Revenue	268,893.30	5,528,228.81	100%	530,506.00
Expenditures				
Summarized expenditures less HR	238,425.99	4,068,820.53	74%	15,703,032.69
Human Resources	11,240.53	194,658.66	4%	
Total Expenditures	249,666.52	4,263,479.19	77%	
Net	19,226.78	1,264,749.62	23%	(15,172,526.69)

City of Jacksonville
Tree Commission
Charter - 15305- Tree Mitigation & Related Expenditures
Balance Sheet
August 31, 2026

Equity in Pooled Cash	11,973,710.44
Accounts Payable	-
Other Adjustments	
Net Assets/Position	11,973,710.44
Fund Balance	
Beginning Fund Balance 10/1/25	11,124,534.78
Net Revenues/Expenditures	849,175.66
Adjusted Fund Balance	11,973,710.44
 Available Balance Calculation	
Cash	11,973,710.44
Less:	
AP	-
Funds Available	1,036,546.66
Encumbrances (Open POs)	546,919.28
Sub-total	1,583,465.94
 Unappropriated/Unallocated	 10,390,244.50

City of Jacksonville
Tree Commission
Charter - 15305- Tree Mitigation & Related Expenditures
Statement of Activity
August 31, 2026

	Actuals			Budget
	31-Aug	YTD	%	
Revenues				-
Tree Mitigation Funds - Article 25	50,679.00	997,161.00	77%	
Investment Pool Earnings	-	302,635.74	23%	
Contributions From Private Sources	-	(9,450.00)	-1%	
	50,679.00	1,290,346.74	100%	
Expenditures				
Trust Fund Authorized Expenditures	2,231.53	441,171.08		-
Net	48,447.47	849,175.66	66%	-

Aug-26

Ledger

COJ PL - Modified Accrual

Fund

15304 Tree Protection & Related Expenditures

Account	Description	Beginning Balance (USD)	Debits (USD)	Credits (USD)	Ending Balance (USD)
104001	Equity in Pooled Cash Account	29,009,687.12	1,265,263.52	528,809.47	29,746,141.17
104201	Cash - JP Accounts Payable	-242,823.00	0.00	792,413.50	-1,035,236.50
104206	Cash - JP General Deposit	1,111,181.79	5,554,971.54	5,487,517.54	1,178,635.79
104299	Bank Clearing	-619,120.25	6,222,512.39	5,793,246.06	-189,853.92
104998	Zero Invoice Clearing	-2,077.50	0.00	0.00	-2,077.50
104999	Cash Clearing	-416,883.61	0.00	0.00	-416,883.61
201101	Vouchers Payable Account	-852,884.26	6,480,346.03	5,771,536.00	-144,074.23
201105	Vouchers Payable-Contra -YE Only	-112,699.89	285,976.95	173,277.06	0.00
216101	Accrued Payroll Payable	-2,478.82	2,478.82	0.00	0.00
284101	Fund Balance - Unassigned Account	-27,871,901.58	0.00	0.00	-27,871,901.58
					-1,264,749.62
					-29,136,651.20
343750	Tree Mitigation Funds - Article 25	0.00	0.00	89,403.30	-89,403.30
361101	Investment Pool Earnings	0.00	0.00	765,167.96	-765,167.96
366020	Contributions From Private Sources	0.00	5,584.00	4,664,926.00	-4,659,342.00
369400	Contribution-Loss Deductible	0.00	0.00	14,315.55	-14,315.55
512010	Permanent and Probationary Salaries	0.00	137,599.63	2,188.65	135,410.98
514010	Salaries Overtime	0.00	2,553.04	0.00	2,553.04
521020	Medicare Tax	0.00	1,867.98	27.53	1,840.45
522011	GEPP DB Unfunded Liability	0.00	10,945.00	995.00	9,950.00
522070	Disability Trust Fund-ER	0.00	412.84	6.57	406.27
522130	GEPP Defined Contribution DC-ER	0.00	16,099.25	256.07	15,843.18
523010	Group Dental Plan	0.00	312.50	0.00	312.50
523030	Group Life Insurance	0.00	159.95	0.00	159.95
523040	Group Hospitalization Insurance	0.00	20,973.11	0.00	20,973.11
524001	City Employees Worker's Compensation	0.00	23,123.01	15,913.83	7,209.18
545020	General Liability Insurance	0.00	1,033.31	322.91	710.40
549006	Trust Fund Authorized Expenditures	0.00	5,146,897.72	1,106,574.29	4,040,323.43
549032	Clothing, Clean, Shoe Transfer Allow	0.00	160.00	0.00	160.00
549518	ISA-Fleet Part,Oil&Gas	0.00	1,520.80	0.00	1,520.80
549519	ISA-Fleet Repairs, Sublet and Rentals	0.00	76.50	0.00	76.50
549521	ISA-Fleet Vehicle Replacement	0.00	6,634.40	0.00	6,634.40
591910	Interfund - Transfer Out	0.00	19,395.00	0.00	19,395.00
Total for Fund 15304		0.00	25,206,897.29	25,206,897.29	0.00

Aug-26

Ledger COJ PL - Modified Accrual

Fund 15305 Tree Mitigation & Related Expense

Account	Description	Beginning Balance (USD)	Debits (USD)	Credits (USD)	Ending Balance (USD)
104001	Equity in Pooled Cash Account	8,989,236.76	381,125.74	0.00	9,370,362.50
104201	Cash - JP Accounts Payable	-2,295.00	0.00	0.00	-2,295.00
104206	Cash - JP General Deposit	2,335,281.65	1,033,064.64	742,808.18	2,625,538.11
104299	Bank Clearing	-41,398.95	717,842.38	696,338.60	-19,895.17
201101	Vouchers Payable Account	-156,289.68	664,529.96	508,240.28	0.00
284101	Fund Balance - Unassigned Account	-11,124,534.78	0.00	0.00	-11,124,534.78
					-849,175.66
					-11,973,710.44
343750	Tree Mitigation Funds - Article 25	0.00	4,095.00	1,001,256.00	-997,161.00
361101	Investment Pool Earnings	0.00	0.00	302,635.74	-302,635.74
366020	Contributions From Private Sources	0.00	9,450.00	0.00	9,450.00
549006	Trust Fund Authorized Expenditures	0.00	441,171.08	0.00	441,171.08
Total for Fund 15305		0.00	3,251,278.80	3,251,278.80	0.00

As of 9/1/2026

Review Budgetary Control Balances

* Control Budget

COJ Detail Budget

Search

Amount Type

Year to date

* Budget Period

Aug-26

Funds Available

All amounts

Currency

USD

* Fund

15304

* Center

All Center Values

* Account

500000

* Project

All Project Values

* Activity

All Activity Values

* Interfund

All Interfund Values

* Future

All Future Values

Search

Reset

Save

Budget Balances

View

Detach

Wrap

Transfer Budget

0

Fund	Center	Account	Account Description	Project	Project Description	Activity	Int Future	Year to Date Period	Initial Budget	Budget Adjustments	Total Budget	Commitments	Obligations	Expenditures	Total Consumption	Funds Available Amount	
15304	154006	523030	523030-Group Life Insurance	000000	000000...	00000000	0...	00000000	Aug-26	370.00	175.44	545.44	0.00	0.00	159.95	159.95	385.49
15304	154006	523040	523040-Group Hospitalization Insurance	000000	000000...	00000000	0...	00000000	Aug-26	34,208.00	-10,120.26	24,088.74	0.00	0.00	20,973.11	20,973.11	3,115.63
15304	154006	524001	524001-City Employees Worker's Compe...	000000	000000...	00000000	0...	00000000	Aug-26	8,651.00	0.00	8,651.00	0.00	0.00	7,209.18	7,209.18	1,441.82
15304	154006	545020	545020-General Liability Insurance	000000	000000...	00000000	0...	00000000	Aug-26	775.00	0.00	775.00	0.00	0.00	710.40	710.40	64.60
15304	154006	549006	549006-Trust Fund Authorized Expenditu...	000000	000000...	00000000	0...	00000000	Aug-26	479,517.00	837.16	480,354.16	0.00	43,163.14	437,180.38	480,343.52	10.64
15304	154006	549032	549032-Clothing, Clean, Shoe Transfer A...	000000	000000...	00000000	0...	00000000	Aug-26	140.00	-240.00	-100.00	0.00	0.00	160.00	160.00	-260.00
15304	154006	549518	549518-ISA-Fleet Part,Oil&Gas	000000	000000...	00000000	0...	00000000	Aug-26	1,072.00	0.00	1,072.00	0.00	0.00	1,520.80	1,520.80	-448.80
15304	154006	549519	549519-ISA-Fleet Repairs, Sublet and R...	000000	000000...	00000000	0...	00000000	Aug-26	182.00	0.00	182.00	0.00	0.00	76.50	76.50	105.50
15304	154006	549521	549521-ISA-Fleet Vehicle Replacement	000000	000000...	00000000	0...	00000000	Aug-26	7,596.00	0.00	7,596.00	0.00	0.00	6,634.40	6,634.40	961.60
15304	154007	549006	549006-Trust Fund Authorized Expenditu...	000000	000000...	00000000	0...	00000000	Aug-26	0.00	2,033,796.02	2,033,796.02	0.00	150,916.35	121,262.51	272,178.86	1,761,617.16
15304	191040	591910	591910-Interfund - Transfer Out	000000	000000...	00000000	5...	00000000	Aug-26	19,395.00	0.00	19,395.00	0.00	0.00	19,395.00	19,395.00	0.00
15304	193034	522011	522011-GEPP DB Unfunded Liability	000000	000000...	00002063	0...	00000000	Aug-26	11,940.00	0.00	11,940.00	0.00	0.00	9,950.00	9,950.00	1,990.00
Total									801,037.00	14,901,595.69	15,703,032.69	0.00	2,374,911.89	4,263,479.19	6,638,391.08	9,064,641.61	

	8/31/2026	7/31/2026	MoM Variance
Total Budget	15,703,032.69	15,703,032.69	-
Encumbrance	2,374,911.89	2,570,436.38	(195,524.49)
Available Funds	9,064,641.61	9,118,783.64	(54,142.03)

As of 9/1/2026

Review Budgetary Control Balances

* Control Budget

COJ Detail Budget

Search

Amount Type

Year to date

* Budget Period

Aug-26

Funds Available

All amounts

Currency

USD

* Fund

15305

* Center

All Center Values

* Account

500000

* Project

All Project Values

* Activity

All Activity Values

* Interfund

All Interfund Values

* Future

All Future Values

Done

Saved Search

Search

Reset

Save

Budget Balances																		
View 0																		
	Fund	Center	Account	Account Description	Project	Project Description	Activity	Int Future	Year to Date Period	Initial Budget	Budget Adjustments	Total Budget	Commitments	Obligations	Expenditures	Total Consumption	Funds Available Amount	
	15305	151004	549006	549005-Trust Fund Authorized Expenditu...	000000	000000...	00000378	0...	00000000	Aug-26	0.00	841,300.04	841,300.04	0.00	292,838.01	160,873.34	453,711.35	387,588.69
	15305	151004	549006	549005-Trust Fund Authorized Expenditu...	000000	000000...	00001315	0...	00000000	Aug-26	0.00	1,183,336.98	1,183,336.98	0.00	254,081.27	280,297.74	534,379.01	648,957.97
	Total										0.00	2,024,637.02	2,024,637.02	0.00	546,919.28	441,171.08	988,090.36	1,036,546.86

	8/31/2026	7/31/2026	MoM Variance
Total Budget	2,024,637.02	2,024,637.02	-
Encumbrance	546,919.28	549,150.81	(2,231.53)
Available Funds	1,036,546.66	1,036,546.66	-

[Home](#)[Tree Mitigation](#)[Tree Commission](#)[About](#)

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TREE MITIGATION

CITY OF JACKSONVILLE



TREE REMOVAL PERMIT INFORMATION

[Click here to search detailed information on Site Clearing and Tree Removal Permits. In reviewing tree removal information on a specific permit, for "B" permits click on the Spec 2 tab; for "L" permits click on the Tree Mitigation tab.](#)



TREE FUND CITY PLANTING PROJECTS

[Click here to search detailed information about City Tree Fund Planting Projects.](#)



AVAILABLE FOR APPROPRIATION

15F (Ordinance):	\$17,697,097.70
15N (Charter):	\$10,390,244.50
Total:	\$28,087,342.20



FILE AN ISSUE

[Click here to report site clearing or tree removal without a permit, or to request tree maintenance on public property. In the CARE System, select "Tree Remove or Landscape Violation" from the dropdown.](#)

Disclaimer: The AVAILABLE FOR APPROPRIATION information shown on this page is updated nightly from the City's financial records, but does not include any pending appropriations, or other financial transactions of the funds which have not been completed.



If you experience difficulty viewing or accessing the documents provided on this site, or navigating this application's table features, using any assistive technology please contact the Disabled Services Division at 904-630-4940 or 904-630-4933 (TTY) to request an accommodation.

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Version: 1.0.0.6

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AVAILABLE FOR APPROPRIATION (a)

15304 (15F)	Ordinance	\$ 17,697,097.70
15305 (15N)	Charter	\$ 10,391,179.50
		<u>\$ 28,088,277.20</u>

<u>FY25 Revenues:</u>	<u>15304 (15F)</u>	<u>15305 (15N)</u>
October	\$ 478,603.00	\$ 89,080.00
November	\$ 574,360.12	\$ 71,839.60
December	\$ 496,845.39	\$ 114,108.17
January	\$ 257,231.09	\$ 66,201.11
February	\$ 559,517.00	\$ 71,469.06
March	\$ 900,099.82	\$ 103,254.18
April	\$ 1,115,970.47	\$ 167,494.98
May	\$ 489,592.53	\$ 76,069.17
June	\$ 480,233.11	\$ 266,136.46
July	\$ 473,481.59	\$ 83,349.17
August	\$ 839,835.79	\$ 72,043.56
September	\$ 516,942.24	\$ 103,668.60

<u>FY26 Revenues:</u>		
October	\$ 1,114,898.00	\$ 82,065.00
November	\$ 283,238.54	\$ 54,409.29
December	\$ 586,718.10	\$ 39,299.51
January	\$ 316,511.80	\$ 187,424.89
February	\$ 286,156.24	\$ 144,178.98
March	\$ 728,043.18	\$ 458,837.80
April	\$ 541,311.99	\$ 35,275.00
May	\$ 208,544.41	\$ 62,590.96
June	\$ 538,192.96	\$ 48,555.70
July	\$ 576,819.13	\$ 108,529.13
August	\$ 341,894.79	\$ 87,347.67

<u>FY25 Expenses:</u>	<u>15304 (15F)</u>	<u>15305 (15N)</u>
October	\$ 30,938.21	\$ -
November	\$ 279,657.16	\$ 98,945.17
December	\$ 357,285.21	\$ -
January	\$ 283,809.67	\$ 5,509.26
February	\$ 684,299.22	\$ -
March	\$ 183,691.45	\$ 82,900.00
April	\$ 399,875.13	\$ 31,166.37
May	\$ 239,722.55	\$ 34,609.68
June	\$ (22,222.33)	\$ 88,908.03
July	\$ 110,611.53	\$ 59,329.59
August	\$ 716,570.54	\$ 34,870.55
September	\$ 1,021,839.29	\$ 156,634.01

<u>FY26 Expenses:</u>		
October	\$ 314,691.73	\$ 99,587.20
November	\$ 111,256.14	\$ 344.33
December	\$ 464,211.72	\$ 32,306.19
January	\$ 484,198.36	\$ 2,231.53
February	\$ 257,880.73	\$ -
March	\$ 446,786.91	\$ 114,447.00
April	\$ 80,938.94	\$ 45,234.20
May	\$ 1,786.06	\$ 115,626.25
June	\$ 625,956.27	\$ 29,162.71
July	\$ 199,889.47	\$ -
August	\$ 250,661.52	\$ 2,231.53

	<u>15304 (15F)</u>	<u>15305 (15N)</u>
Funds Available (b)	\$ 9,062,861.11	\$ 1,036,546.66
Obligations (c)	\$ 2,374,911.89	\$ 546,919.28

THE BIG 4

<u>Title</u>	<u>Obligations</u>	<u>Funds Available</u>
Level 2 Tree Planting Program - Fund 15304 (d)	\$ 1,144,876.59	\$ 4,457,354.16
Level 2 Tree Planting Program - Fund 15305 (d)	\$ 254,081.27	\$ 648,957.97
Level 3 Tree Planting Program - Fund 15304 (d)	\$ 490,247.04	\$ 2,099,402.39
Remove/Replace - Fund 15304 (e)	\$ 545,708.77	\$ 520,947.42
Remove/Replace - Fund 35101 (e)	\$ 80,303.96	\$ -
Remove/Replace - Fund 15305 (e)	\$ 292,838.01	\$ 387,588.69
630-CITY Tree Planting Program - Fund 15304 (e)	\$ 150,916.35	\$ 1,761,617.16

(a) jaxtreemitigation.coj.net

(b) total appropriated, but unobligated, funds

(c) purchase order(s) have been issued for these funds

(d) Tree Commission may make recommendations for these appropriations

(e) Public Works utilizes these appropriations

Prepared 9/3/26 LD

The City of Jacksonville has two separate laws that provide protection for certain trees and require mitigation for damage or removal of certain trees caused by the process of land development. Mitigation is required either through planting or replanting of a calculated amount of mitigation trees or through making a specified payment into the Tree Protection and Related Expenses Trust Fund codified by Sec. 111.760, Ordinance Code. These laws are Article 25 of the Charter of the City of Jacksonville and Chapter 656, Part 12, Subparts A & B of the Ordinance Code. Each provision has specific criteria for what is characterized as a “protected tree” and thus would require replacing through the development process of a site, or if a replacement is not made, how the “mitigation fee” is calculated for removal of trees without replacement. The mitigation fee that is paid by developers who are unable to replace the trees destroyed during construction, as required by both provisions, is placed in the Tree Protection and Related Expenses Trust Fund. Moreover, funds received from application of the Charter are held in Fund 15305 and funds received from application of the Ordinance Code are held in the Fund 15304.

Jacksonville Tree Commission

Available Funds Summary (as of September, 2026)

	August-26	September-26
15F Ordinance Funds Available for Council Appropriation (a)	\$17,434,756.40	\$17,697,097.70
Allocated for Remove and Replace to Public Works (b)	\$908,536.11	\$908,536.11
Allocated for 630-City to Public Works (c)	\$1,761,617.16	\$1,761,617.16
Available for Level 2 Allocation by Tree Commission (d)	\$5,149,149.05	\$5,106,312.13
Available for Level 3 Allocation by Tree Commission (e)	\$2,099,402.39	\$2,099,402.39
Total Allocated to PW for 630-City and Remove & Replace (b) + (c)	\$2,670,153.27	\$2,670,153.27
Total Available for Allocation by Tree Commission (d) + (e)	\$7,248,551.44	\$7,205,714.52
15N Charter Funds Available for Council Appropriation (f)	\$10,355,235.50	\$10,390,244.50
BJP Tree Mitigation Dollars available for Council Appropriation (g)	\$0.00	\$0.00
Total Avail for Appropriation by Council (a) + (f) + (g)	\$27,789,991.90	\$28,087,342.20
Total Avail for Allocation by Tree Commission (d) + (e)	\$7,248,551.44	\$7,205,714.52
Total Funds Not Obligated	\$37,708,696.61	\$37,963,209.99

Encumbered Funds Summary (as of September, 2026)

	Aug-26	Aug-26
<i>Obligated Level 2 Proj Funds</i>	\$1,402,685.09	\$1,434,658.27
<i>Obligated Level 3 Proj Funds</i>	\$489,724.54	\$489,724.54

Total Funds Obligated	\$1,892,409.63	\$1,924,382.81
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Since 2017

15F Remove and Replace

15304 Ordinance Funds Available for Appropriation: As of 09/01/2026 there is \$17,697,097.70

Appropriated	Date	Project	Purchase Order Amount	Date	Remainder	Status
\$300,000.00	Nov-18					
\$2,000,000.00	Nov-19					
\$2,000,000.00	Apr-21					
\$4,000,000.00	Dec-22					
\$2,100,000.00	May-25					
		Round 22	\$27,425.81	3/6/2024	\$1,371.29	Open
		Parks Remove and Replace (FY 25 Replacements)	\$100,000.00	4/4/2025	\$27,524.00	Open
		Remove and Replace Old Saint Augustine @ I-95	\$42,341.33	4/9/2025	\$4,234.13	Open
		Remove and Replace GolfAir JSEB Office	\$4,414.50	4/9/2025	\$441.44	Open
		University and Merrill Remove and Replace	\$7,163.92	4/18/2025	\$716.38	Open
		2025-04	\$65,400.00	8/6/2025	\$6,540.00	Open
		FDOT Roads N R+R	\$69,027.10	8/1/2025	\$10,354.06	Open
		Baymeadows R&R Round 2	\$25,947.68	8/8/2025	\$3,892.14	Open
		R&R FY 2026 Round 2	\$56,899.02	10/23/2025	\$11,379.80	Open
		R&R FY 2026 Round 3	\$95,972.70	10/23/2025	\$19,194.54	Open
		PWML R&R Removals FY 2026	\$600,000.00	10/31/2025	\$129,620.77	Open
		Parks Remove and Replace (Removals) FY 2026	\$400,000.00	10/31/2025	\$65,256.94	Open
		FY 2026 Parks Remove and Replace (Replacements)	\$200,000.00	11/6/2025	\$97,754.00	Open
		R&R FY 2026 Round 5	\$56,214.45	12/12/2025	\$11,242.89	Open
		R&R FY 2026 Round 7	\$68,517.21	1/29/2026	\$18,686.51	Open
		R&R FY 2026 Round 8	\$71,617.43	5/5/2026	\$71,617.43	Open
		R&R FY 2026 Round 11	\$57,779.91	7/20/2026	\$57,779.91	Open
\$10,400,000.00	Total	Total	\$9,548,566.48	Total	\$537,606.23	
				Available for 15F Remove and Replace Allocation	\$520,947.42	

Definitions of Terms

Available for Appropriation- Requires City Council Approval

Allocated- Already been approved by City Council/Tree Commission and MBRC approved funds

Obligation- Funds have been assigned to a project and a purchase order has been issued

Green fill indicates amount available in pool of money

Orange Fill indicated total money for column

Since 2017

15N Remove and Replace

15305 Charter Funds Available for Appropriation: As of 09/01/2026 there is \$10,390,244.50

Appropriate	Date	Project	Purchase Order Amount	Date	Remainder	Status
\$1,000,000.00	Jun-24					
		Gator Bowl R&R	\$6,886.58	10/28/2024	\$344.33	Open
		R&R 2025-01	\$82,900.00	4/11/2025	\$8,290.00	Open
		R&R 2025-02	\$69,200.00	5/5/2025	\$13,840.00	Open
		R&R FY 2026 Round 1	\$122,391.58	10/23/2025	\$24,478.32	Open
		R&R FY 2026 Round 4	\$67,476.77	12/2/2025	\$13,495.35	Open
		R&R FY 2026 Round 6	\$93,466.90	1/29/2026	\$93,466.90	Open
		R&R FY 2026 Round 9	\$71,005.47	5/4/2026	\$71,005.47	Open
		R&R FY 2026 Round 10	\$67,917.64	7/17/2026	\$67,917.64	Open
\$1,000,000.00	Total	Total	\$612,411.31	Total	\$292,838.01	
				Available for 15N Remove and Replace Allocation	\$387,588.69	

Definitions of Terms

Available for Appropriation- Requires City Council Approval

Allocated- Already been approved by City Council/Tree Commission and MBRC approved funds

Obligation- Funds have been assigned to a project and a purchase order has been issued

Green fill indicates amount available in pool of money

Orange Fill indicated total money for column

Since 2017

BJP Remove and Replace

Better Jacksonville Plan- Tree Mitigation Dollars available for Appropriation: As of 09/01/2026 there is \$(

Appropriated	Date	Project	Purchase Order Amount	Date	Remainder	Status
\$1,717,826.00	Jun-24					
		Courthouse R&R	\$2,295.54	8/9/2024	115.28	Open
		Main Street R&R	\$369,995.86	8/9/2024	\$18,499.80	Open
		Shindler and Rampart R&R	\$74,564.42	11/15/2024	\$3,728.22	Open
		Monument and Cobblestone R&R	\$173,283.67	1/9/2025	\$17,328.37	Open
		Southeast Regional Library	\$57,231.54	1/17/2025	\$5,723.15	Open
		Hodges Blvd R&R	\$112,120.86	2/11/2025	\$14,328.73	Open
		1st St R&R	\$102,509.54	2/27/2025	\$10,250.95	Open
		City Hall Remove and Replace	\$91,366.60	2/28/2025	\$10,329.46	Open
\$1,717,826.00	Total	Total	\$1,717,826.00	Total	\$80,303.96	
				Available for BJP Remove and Replace Allocation	\$0.00	

Definitions of Terms

Available for Appropriation- Requires City Council Approval

Allocated- Already been approved by City Council/Tree Commission and MBRC approved funds

Obligation- Funds have been assigned to a project and a purchase order has been issued

Green fill indicates amount available in pool of money

Orange Fill indicated total money for column

Since 2017**630-City**

15304 Ordinance Funds Available for Appropriation: As of 09/01/2026 there is \$17,697,097.70

Appropriated	Date	Project	Purchase Order Amount	Date	Remainder	Status
\$200,000.00	Nov-18					
\$1,600,000.00	Aug-19					
\$2,000,000.00	Jan-25					
\$2,000,000.00	Jan-20					
\$2,000,000.00	Dec-22					
		630-City Round 25	\$101,800.00	6/12/2025	\$10,180.00	Open
		630-City Round 26	\$89,948.86	10/23/2025	\$17,989.77	Open
		630-City Round 27	\$48,904.28	2/27/2026	\$9,780.86	Open
		630-City Round 28 East	\$54,833.53	6/24/2026	\$54,833.53	Open
		630-City Round 28 West	\$58,132.19	6/24/2206	\$58,132.19	Open
\$7,800,000.00	Total	Total	\$4,711,311.48	Total	\$150,916.35	
				Available for 630-City Allocation	\$1,761,617.16	

Definitions of Terms**Available for Appropriation-** Requires City Council Approval**Allocated-** Already been approved by City Council/Tree Commission and MBRC approved funds**Obligation-** Funds have been assigned to a project and a purchase order has been issued

Green fill indicates amount available in pool of money

Orange Fill indicated total money for column

Since 2017

15F Level 2

15304 Ordinance Funds Available for Appropriation: As of 09/01/2026 there is \$17,697,097.70

Appropriated	Date	Project	Allocation	Date	Purchase Order Amount	Date	Remainder	Status
\$1,000,000.00	Feb-19							
\$2,000,000.00	Jan-20							
\$2,000,000.00	Jan-21							
\$2,000,000.00	Aug-21							
\$8,000,000.00	Jun-22							
\$4,500,000.00	Apr-26							
		GoldStar Phase 2	\$2,300,000.00	12/21/2022	\$1,143,500.00	7/14/2023	\$59,075.00	Open
		Gator Bowl	\$41,185.00	7/19/2023	\$41,185.00	8/10/2023	\$2,059.25	Open
		McGirts Creek Preserve Restoration (Planting)	\$182,750.00	1/17/2024	\$182,750.00	4/2/2024	\$182,750.00	Open
		McGirts Creek Preserve Restoration (Consulting)	\$82,250.00	1/17/2024	\$82,250.00	8/23/2024	\$47,643.86	Open
		Alden Road	\$76,282.56	6/28/2024	\$76,282.56	7/11/2024	\$3,814.13	Open
		JTA Bus Stops Phase 1	\$34,533.86	7/17/2024	\$34,533.86	9/10/2024	\$1,726.70	Open
		State Street Plan	\$157,523.16	9/18/2024	\$157,523.16	4/29/2026	\$22,008.50	Open
		Gonzales Park	\$106,397.74	11/20/2024	\$106,397.74	12/16/2024	\$5,319.88	Open
		Murray Hill	\$33,119.53	11/20/2024	\$33,119.53	12/13/2024	\$1,655.97	Open
		Merrill Road	\$7,998.33	11/20/2024	\$7,998.33	12/13/2024	\$399.91	Open
		Walter Anderson Park	\$10,700.00	11/20/2024	\$10,700.00	1/13/2025	\$2,140.00	Open
		Julington Durbin Preserve	\$52,950.00	11/20/2024	\$52,950.00	1/13/2025	\$9,080.00	Open
		Glynlea Park	\$81,000.00	11/20/2024	\$81,000.00	1/13/2025	\$16,200.00	Open
		Genovar Park	\$56,900.00	11/20/2024	\$56,900.00	1/13/2025	\$11,380.00	Open
		Atlantic Blvd	\$45,379.20	12/18/2024	\$45,379.20	1/31/2025	\$4,537.92	Open
		Palmetto Leaves Park	\$152,650.00	12/18/2024	\$152,650.00	2/11/2025	\$30,530.00	Open
		Five Points	\$35,226.79	2/19/2025	\$28,605.04	4/4/2025	\$4,290.76	Open
		Jacksonville Zoo Level 2	\$52,255.97	2/19/2025	\$52,255.97	4/4/2025	\$14,116.40	Open
		Pearl St	\$38,872.69	3/19/2025	\$38,872.69	4/23/2025	\$7,817.43	Open
		Neptune Beach Phase 1	\$46,970.28	3/19/2025	\$46,970.28	4/23/2025	\$5,438.64	Open
		Windy Hills Park	\$55,205.00	3/19/2025	\$55,205.00	5/7/2025	\$11,041.00	Open
		Terrace Park	\$30,620.00	3/19/2025	\$30,620.00	5/7/2025	\$6,124.00	Open
		Riverview Park	\$49,475.00	3/19/2025	\$49,475.00	5/7/2025	\$9,895.00	Open
		Oceanway Park	\$51,000.00	3/19/2025	\$51,000.00	5/7/2025	\$5,700.00	Open
		District 10 Parks	\$135,915.00	3/19/2025	\$135,915.00	5/7/2025	\$26,103.00	Open
		Beaver Dam Road	\$56,329.02	4/30/2025	\$56,329.02	5/30/2025	\$13,640.80	Open
		Glorianne Drive	\$11,036.25	4/30/2025	\$11,036.25	5/30/2025	\$1,103.62	Open
		ACPS Dog Park	\$14,560.00	5/21/2025	\$14,560.00	6/25/2025	\$5,510.00	Open
		Warrington Park	\$15,050.00	5/21/2025	\$15,050.00	6/27/2025	\$17,850.00	Open
		Riverfront Park	\$58,437.50	5/21/2025	\$58,437.50	6/26/2025	\$21,192.50	Open
		Beachwood Blvd	\$26,928.45	5/21/2025	\$26,928.45	7/10/2025	\$6,056.69	Open
		Panda Street and Cougar Road	\$6,003.72	7/16/2025	\$6,003.72	8/18/2025	\$2,516.26	Open
		Edgewood Ave	\$27,570.25	7/16/2025	\$27,570.25	8/18/2025	\$7,078.54	Open
		Oreilly Drive West	\$24,279.75	6/16/2025	\$24,279.75	8/18/2025	\$8,184.48	Open
		Neptune Beach Phase 2	\$24,368.04	7/16/2025	\$9,535.32	8/18/2025	\$3,098.98	Open
		South Shores and Guilford Road	\$5,297.40	6/16/2025	\$5,297.40	8/18/2025	\$3,641.96	Open
		Gator Bowl and Bay Street	\$25,019.41	9/17/2025	\$25,019.41	10/23/2025	\$6,379.15	Open
		SPAR	\$271,865.25	8/20/2025	\$271,865.25	10/31/2025	\$54,373.05	Open
		Dames Point Park	\$39,300.00	9/17/2025	\$39,300.00	11/14/2025	\$15,720.00	Open
		Marjenhoff Park	\$34,830.00	9/17/2025	\$34,830.00	11/14/2025	\$11,628.00	Open
		Resilient Ribault	\$161,235.00	9/17/2025	\$161,235.00	11/17/2025	\$63,894.00	Open
		Central Bark Dog Park	\$99,660.00	12/15/2025	\$99,660.00	1/22/2026	\$99,660.00	Open
		Camp Milton	\$210,454.00	12/15/2026	\$210,454.00	1/30/2026	\$75,657.60	Open
		Colins Lake Dr	\$31,500.64	12/15/2026	\$31,500.64	2/4/2026	\$9,606.90	Open
		Sandalwood High	\$80,545.37	1/21/2026	\$80,545.37	2/13/2026	\$80,545.37	Open

15F Level 2

15304 Ordinance Funds Available for Appropriation: As of 09/01/2026 there is \$17,697,097.70

Appropriated	Date	Project	Allocation	Date	Purchase Order Amount	Date	Remainder	Status
		King St and Beaver	\$30,642.24	1/21/2026	\$30,642.24	2/12/2026	\$9,066.18	Open
		Herbert Bayer Park	\$28,000.00	1/21/2026	\$28,000.00	2/17/2026	\$10,900.00	Open
		Boone Park South	\$29,725.00	1/21/2026	\$29,725.00	2/17/2026	\$11,890.00	Open
		Landmark Middle	\$95,358.25	2/18/2026	\$95,358.25	4/27/2026	\$95,358.25	Open
		North Shore Level 2	\$12,959.36	6/17/2026	\$12,959.36	8/6/2026	\$12,959.36	Open
		Corporate Square	\$29,877.56	7/15/2026	\$29,877.56	8/14/2026	\$29,877.56	Open
\$19,500,000.00	Total		\$16,826,101.62	Total	\$14,433,047.36	Total	\$1,168,237.00	
							Available for 15F Level 2 Allocation	\$4,457,354.16

Definitions of Terms**Available for Appropriation-** Requires City Council Approval**Allocated-** Already been approved by City Council/Tree Commission and MBRC approved funds**Encumbered-** Funds have been assigned to a project and a purchase order has been issued

Green fill indicates amount available in pool of money

Orange Fill Indicated total money for column

Since 2017

15N Level 2

15305 Charter Funds Available for Appropriation: As of 09/01/2026 there is \$10,390,244.50

Appropriated	Date	Project	Allocation	Date	Purchase Order Amount	Date	Remainder	Status
\$1,500,000.00	Jun-24							
		Gate Parkway	\$123,681.46	7/17/2024	\$123,681.46	10/24/2024	\$6,184.08	Open
		Amelia View Phase 3	\$42,644.07	2/19/2025	\$42,644.07	4/4/2025	\$4,463.06	Open
		Warrington Park	\$75,250.00	5/21/2025	\$75,250.00	6/27/2025	\$35,700.00	Open
		Atlantic Blvd San Marco	\$8,542.75	10/15/2025	\$8,542.75	11/13/2025	\$1,708.55	Open
		Alexandria Oaks Park	\$64,000.00	6/18/2025	\$64,000.00	1/9/2026	\$25,600.00	Open
		Sandalwood High	\$70,595.64	1/21/2026	\$70,595.64	2/13/2026	\$70,595.64	Open
		Justina Road	\$52,558.68	1/21/2026	\$52,558.68	2/12/2026	\$14,618.18	Open
		Landmark Middle School	\$107,551.76	2/18/2026	\$107,551.76	4/27/2026	\$107,551.76	Open
\$1,500,000.00	Total	Total	\$851,042.03	Total	\$851,042.03	Total	\$266,421.27	
							Available for 15N Level 2 Allocation	\$648,957.97

Definitions of Terms

Available for Appropriation - Requires City Council Approval

Allocated - Already been approved by City Council/Tree Commission and MBRC approved funds

Encumbered - Funds have been assigned to a project and a purchase order has been issued

Green fill indicates amount available in pool of money

Orange Fill indicated total money for column

Since 2017

Level 3

15304 Ordinance Funds Available for Appropriation: As of 09/01/2026 there is \$17,697,097.70

Appropriated	Date	Project	Allocation	Date	Purchase Order Amount	Date	Remainder	Status
\$1,000,000.00	May-20							
\$1,000,000.00	Dec-22							
\$2,000,000.00	Jun-24							
		RiversEdge	\$1,211,246.21	3/20/2024	\$1,211,246.21	11/18/2024	\$433,516.71	Open
		UNF	\$367,000.00	4/16/2025	\$367,000.00	11/6/2025	\$56,207.83	Open
\$4,000,000.00	Total	Total	\$2,029,035.56	Total	\$2,006,325.76	Total	\$489,724.54	
						Available for Level 3 Allocation	\$2,099,402.39	

Definitions of Terms

Available for Appropriation- Requires City Council Approval

Allocated- Already been approved by City Council/Tree Commission and MBRC approved funds

Obligation- Funds have been assigned to a project and a purchase order has been issued

Green fill Indicates amount available in pool of money

Orange Fill indicated total money for column



Jacksonville Beach Passive Park and Museum Level 2

Scope of Work

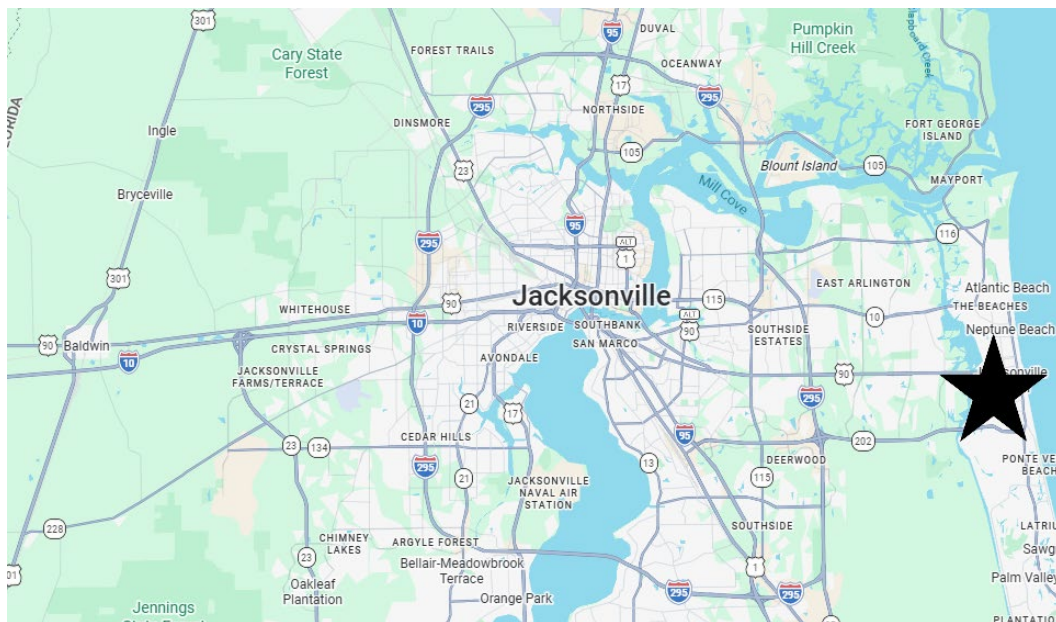
Description:

A tree planting project has been requested for planting in the newly created Jacksonville Beach Passive Park and the existing Beaches Museum. This project will take place in City Council District 13 and includes the planting of a variety of trees that will serve as an aesthetic improvement and a heat reduction purpose. In addition, these plantings will help to filter and slow down stormwater runoff before reaching the city's stormwater management infrastructure.. This project includes the planting of 112 total trees, with no tree removals necessary. To see a map of the planting plan, please see:

<https://pg-cloud.com/JacksonvilleFL/?scenario=Jacksonville-Beach-Passive-Park>.

All trees will be planted on public property and/or public right of way areas within Duval County.

Approximate location of planting project within Duval County.



LEVEL 2 COMMUNITY ORGANIZATION TREE PLANTING PROGRAM

The form below provides individual citizens and organizations with the opportunity to suggest a location for a tree planting project within Duval County that proposes to use funds from the City of Jacksonville Tree Protection and Related Expenses Trust Fund. If a citizen or organization is interested in suggesting a planting location for the City to implement, then use this form.

Requirements to utilize this program:

1. The location of the proposed planting must be:
 - a. In Duval County; and
 - b. On public property, such as a road right-of-way; a local, state or national park; Duval County School Board property, etc.

Complete the following information below:

1. Name/title of project: Jacksonville Beach Passive Park and Beaches Museum
2. Legal name of organization/citizen making suggestion:
Jacksonville Beach/Trevor Hughes
3. Organization or citizen mailing address:
11 3rd St N, Jacksonville Beach, FL 32250
4. Contact phone number: (904) 704-7876
Contact e-mail: thughes@jaxbcfl.net
5. Location/address of planting project:
381 Beach Blvd, Jax Beach, FL 32250 and 3840 S Beach Pkwy, Jax Beach, FL 32207
6. Has project information been shared with the Council Member of the district? YES
7. Rationale for project (include information about the public benefit of the project):
Provide shade at Musuem and replenish canopy at the passive park after invasive species removal project.
8. Description of project:
Planting of 112 trees across two properties of Jacksonville Beach's city owned lots, a new Passive Park and the existing Beaches Museum. Two year warranty with these trees.

If a citizen/organization is interested in proposing a project that they want to administer and implement, a more comprehensive application (Level 3) can be found at the following link: <http://www.coj.net/departments/public-works/tree-commission>.

To Be Completed By City of Jacksonville/Public Works Staff Only

Level 2 - Community Organization Tree Planting Program Staff Checklist

Total number of trees to be installed

112

Total number of trees to be removed

0

Project Title:

Jacksonville Beach Positive Park and Museum

☒ Project is to be planted on Public Land

☒ Project is located in Duval County

Activity		Complete
1	The species of trees are appropriately located.	J6
2	The number and placement of trees is appropriate.	J6
3	Trees being planted are approved pursuant to the 'Tree Commission Approved Tree Planting List.'	J6
4	Shade Trees are preferred; if non-shade trees are proposed, the use is appropriated/acceptable.	J6
5	Less than 25% of the total species of trees being planted are palms.	J6
6	The planting will not interfere with utilities or sight line requirements.	J6
7	The project does not include incidental landscaping. If so, the applicant must justify the reason for its inclusion.	J6
8	Construction required? Yes ☒ No ☒ If yes, are costs reasonable?	J6
9	Irrigation installed? Yes ☒ No ☒ If yes, are costs reasonable?	J6
10	The cost of the species of trees selected do not outweigh the benefits of the trees.	J6
11	Low maintenance plants are utilized.	J6
12	Location of plant material and irrigation (if applicable) has minimum adverse impact over time on infrastructure such as walks and roads.	J6
13	Species of trees being planted are beneficial to the City's tree canopy.	J6
14	The project provides unique benefit to the neighborhood, Council District, or City.	J6
15	The project has been reviewed with and meets the needs of the requesting entity.	J6
16	The Councilmember has been notified of the project.	J6

District 13

COMMENTS:



Proposal #6522

Date: 8/27/2026

Customer:

Justin Gearhart
City of Jacksonville
117 W Duval St
Jacksonville, FL 32202

Property:

City of Jacksonville
117 W Duval St
Jacksonville, FL 32202-5725

Jacksonville Beach Passive Park and Beaches Museum Level 2

Items	Quantity	Unit Price	Unit	Price
Callistemon (Bottlebrush) STD 30G., 2.5" Cal. 6' Ht.	9.00	\$881.01	Each	\$7,929.09
Sabal palmetto (Cabbage Palm) Cropped, 12" Cal, Booted or Clean Trunk, 12' CT	6.00	\$877.06	Each	\$5,262.36
Pinus palustris (Longleaf Pine) 3" Cal, 10' Ht, 3' Spd, 65G or 32" B&B	17.00	\$1192.61	Each	\$20,274.37
Quercus geminata (Sand Live Oak) 2" Cal, 8' Ht, 4' Spd, 25G or 24" B&B	2.00	\$1424.33	Each	\$2,848.66
Juniperus silicicola (Southern Red Cedar) 3" Cal, 10' Ht, 4' Spd, 65G or 36" B&B, Dense	21.00	\$1503.08	Each	\$31,564.68
Viburnum obovatum (Walters Viburnum) Min 3 Tks @ 6' Ht, 30G or 24" B&B	15.00	\$725.77	Each	\$10,886.55
Myrica cerifera (Wax Myrtle) Min 3 Tks @ 6' Ht, 4' Spd, 25G or 24" B&B, Full	21.00	\$803.39	Each	\$16,871.19
Ilex vomitoria (Yaupon Holly) Min. 3 Tks @ 6' Ht, 4' Spd, 30G or 24" B&B	21.00	\$1036.24	Each	\$21,761.04
Maintenance of Traffic	3.00	\$1400.00	Each	\$4,200.00

Jacksonville Beach Passive Park and Beaches Museum Level 2 Tree Installation : \$121,597.94

Items	Quantity	Unit Price	Unit	Price
Optional Contingency	1.00	\$12159.79	Each	\$12,159.79

Jacksonville Beach Passive Park and Beaches Museum Level 2 Contingency: \$12,159.79

Subtotal	\$133,757.73
Estimated Tax	\$0.00
Total	\$133,757.73

Terms & Conditions

By _____

Tharin Hessenauer

Date 8/27/2026

LIBERTY LANDSCAPE SUPPLY

By _____

Date _____

City of Jacksonville



- ☒ Toggle All ?
- ☒ ● Bottlebrush (9)
 - ☒ ● Cabbage palm (6)
 - ☒ ● Longleaf pine (17)
 - ☒ ● Sand Live Oak (2)
 - ☒ ● Southern Redcedar (21)
 - ☒ ● Walters Viburnum (15)
 - ☒ ● Wax Myrtle (21)
 - ☒ ● Yaupon Holly (21)

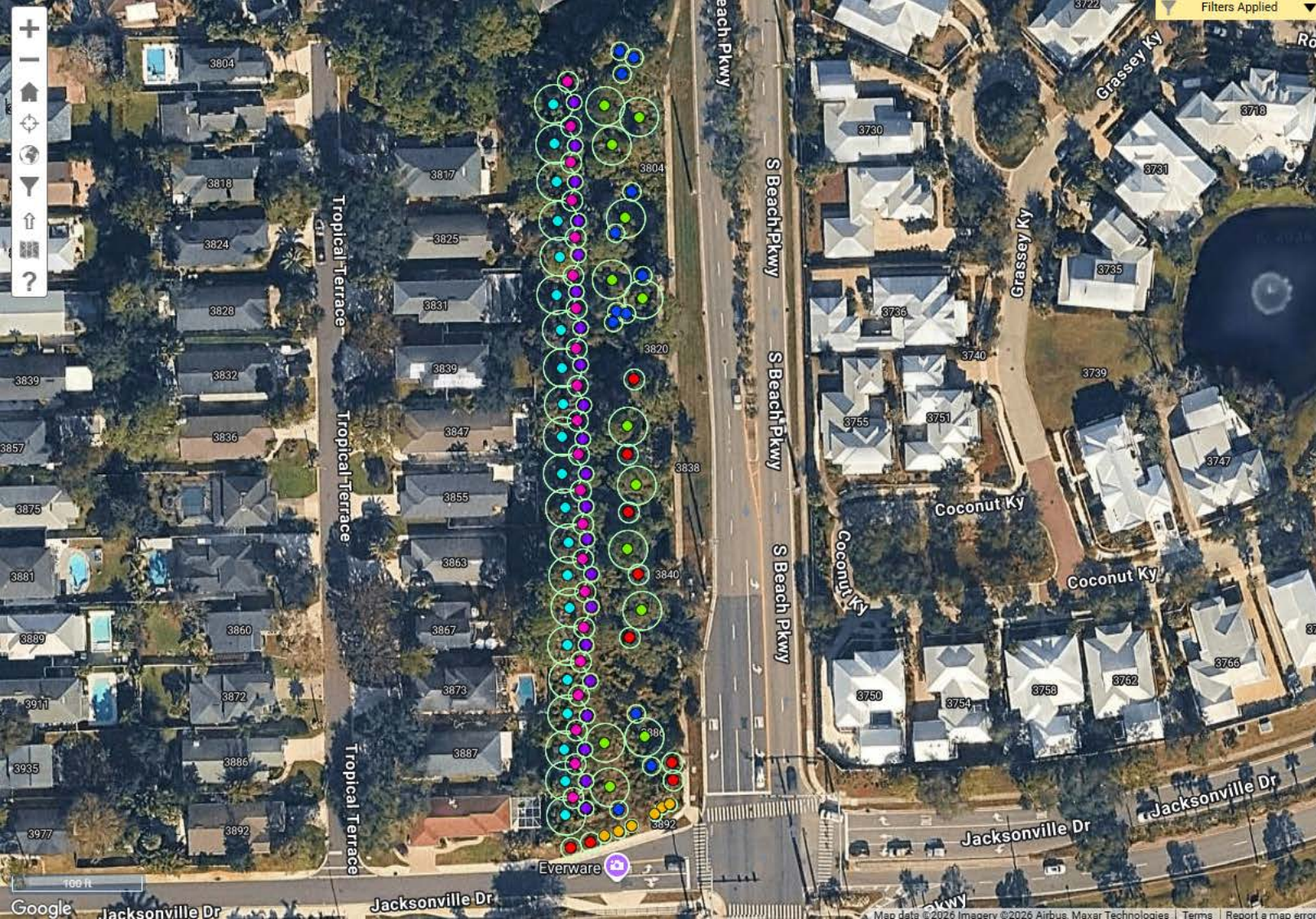
Charts



Layers

- | | | | |
|--------------------------|-----|-------------------------------------|------------------------|
| ☐ | ... | ☒ | Council Districts |
| ☐ | ... | ☒ | Boundary |
| ☐ | ... | ☒ | City Allocated Parcels |
| ☐ | ... | ☒ | 7% Sample |
| ☐ | ... | ☒ | Sample Streets |





LEGEND

Jacksonville, FL

Layer: Trees

Display by: Species

Symbology: None

You're viewing the **Jacksonville Beach Level 2 2026** trees.

Showing 103 of 112 sites.

[SHOW ALL TREES](#)

[SHOW WORK ORDERS](#)

☒ Toggle All

☒ ● Bottlebrush (9)

☒ ● Cabbage palm (6)

☒ ● Longleaf pine (17)

☒ ● Sand Live Oak (2)

☒ ● Southern Redcedar (21)

☒ ● Walters Viburnum (15)

☒ ● Wax Myrtle (21)

☒ ● Yaupon Holly (21)

Charts

Layers

☐	...	☒	Council Districts
☐	...	☒	Boundary
☐	...	☒	City Allocated Parcels
☐	...	☒	7% Sample
☐	...	☒	Sample Streets

1st Ave N

N 6th St

5th St N



St Paul's Early Learning Center



St. Paul's Catholic Church

Pablo Ave



Beaches Museum Chapel

Beaches Museum
Local history exhibits
& wedding chapel



90

Shetter Ave

Shetter Ave

6th St

Bella Vida Yoga



5th St

S 4th

3



Fort Caroline Road Trail Level 2

Scope of Work

Description:

A tree planting project has been requested for planting along the newly created trail along Fort Caroline Rd. This project will take place in City Council District 2 and includes the planting of a variety of trees that will serve as an aesthetic improvement and a heat reduction purpose. In addition, these plantings will help to filter and slow down stormwater runoff before reaching the city's stormwater management infrastructure. This project includes the planting of 23 total trees, with no tree removals necessary. To see a map of the planting plan, please see:

<https://pg-cloud.com/JacksonvilleFL/?scenario=Fort-Caroline-Trail-Level-2> .

All trees will be planted on public property and/or public right of way areas within Duval County.

Approximate location of planting project within Duval County.



LEVEL 2 COMMUNITY ORGANIZATION TREE PLANTING PROGRAM

The form below provides individual citizens and organizations with the opportunity to suggest a location for a tree planting project within Duval County that proposes to use funds from the City of Jacksonville Tree Protection and Related Expenses Trust Fund. If a citizen or organization is interested in suggesting a planting location for the City to implement, then use this form.

Requirements to utilize this program:

1. The location of the proposed planting must be:
 - a. In Duval County; and
 - b. On public property, such as a road right-of-way; a local, state or national park; Duval County School Board property, etc.

Complete the following information below:

1. Name/title of project: Fort Caroline Road Trail Level 2
2. Legal name of organization/citizen making suggestion:
City of Jacksonville/Justin Gearhart
3. Organization or citizen mailing address:
609 Saint Johns Bluff Rd, Jacksonville, FL 32225
4. Contact phone number: (904) 255-4327
Contact e-mail: jgearhart@coj.net
5. Location/address of planting project:
Between 12713 Fort Caroline Road and 12699 For Caroline Road, Jacksonville, FL 32225
6. Has project information been shared with the Council Member of the district? YES
7. Rationale for project (include information about the public benefit of the project):
Add canopy and aesthetic to new multi-use trail running along Fort Caroline Road
8. Description of project:
Planting of 23 trees along the right of way of Fort Caroline Rd, the portion that runs north of Mt Pleasant Rd. Two year warranty.

If a citizen/organization is interested in proposing a project that they want to administer and implement, a more comprehensive application (Level 3) can be found at the following link: <http://www.coj.net/departments/public-works/tree-commission>.

To Be Completed By City of Jacksonville/Public Works Staff Only

Level 2 - Community Organization Tree Planting Program Staff Checklist

Total number of trees to be installed

23

Project Title:

Fort Caroline & Trail

☒ Project is to be planted on Public Land

☒ Project is located in Duval County

Total number of trees to be removed

0

Activity		Complete
1	The species of trees are appropriately located.	J6
2	The number and placement of trees is appropriate.	J6
3	Trees being planted are approved pursuant to the 'Tree Commission Approved Tree Planting List.'	J6
4	Shade Trees are preferred; if non-shade trees are proposed, the use is appropriated/acceptable.	J6
5	Less than 25% of the total species of trees being planted are palms.	J6
6	The planting will not interfere with utilities or sight line requirements.	J6
7	The project does not include incidental landscaping. If so, the applicant must justify the reason for its inclusion.	J6
8	Construction required? Yes ☐ No ☒ If yes, are costs reasonable?	J6
9	Irrigation installed? Yes ☐ No ☒ If yes, are costs reasonable?	J6
10	The cost of the species of trees selected do not outweigh the benefits of the trees.	J6
11	Low maintenance plants are utilized.	J6
12	Location of plant material and irrigation (if applicable) has minimum adverse impact over time on infrastructure such as walks and roads.	J6
13	Species of trees being planted are beneficial to the City's tree canopy.	J6
14	The project provides unique benefit to the neighborhood, Council District, or City.	J6
15	The project has been reviewed with and meets the needs of the requesting entity.	J6
16	The Councilmember has been notified of the project.	J6

District 2

COMMENTS:

**Proposal #6568****Date: 8/27/2026****Customer:**

Justin Gearhart
City of Jacksonville
117 W Duval St
Jacksonville, FL 32202

Property:

City of Jacksonville
117 W Duval St
Jacksonville, FL 32202-5725

Fort Caroline Road Trail Level 2

Items	Quantity	Unit Price	Unit	Price
Prunus angustifolia (Chickasaw Plum) 15G., 1.5" Cal. 5' Ht.	11.00	\$460.74	Each	\$5,068.14
Quercus virginiana (Live Oak) 3" Cal, 12' Ht, 6' Spd, 65G or 36" B&B	7.00	\$1425.47	Each	\$9,978.29
Viburnum obovatum (Walters Viburnum) Min 3 Tks @ 6' Ht, 30G or 24" B&B	5.00	\$725.77	Each	\$3,628.85

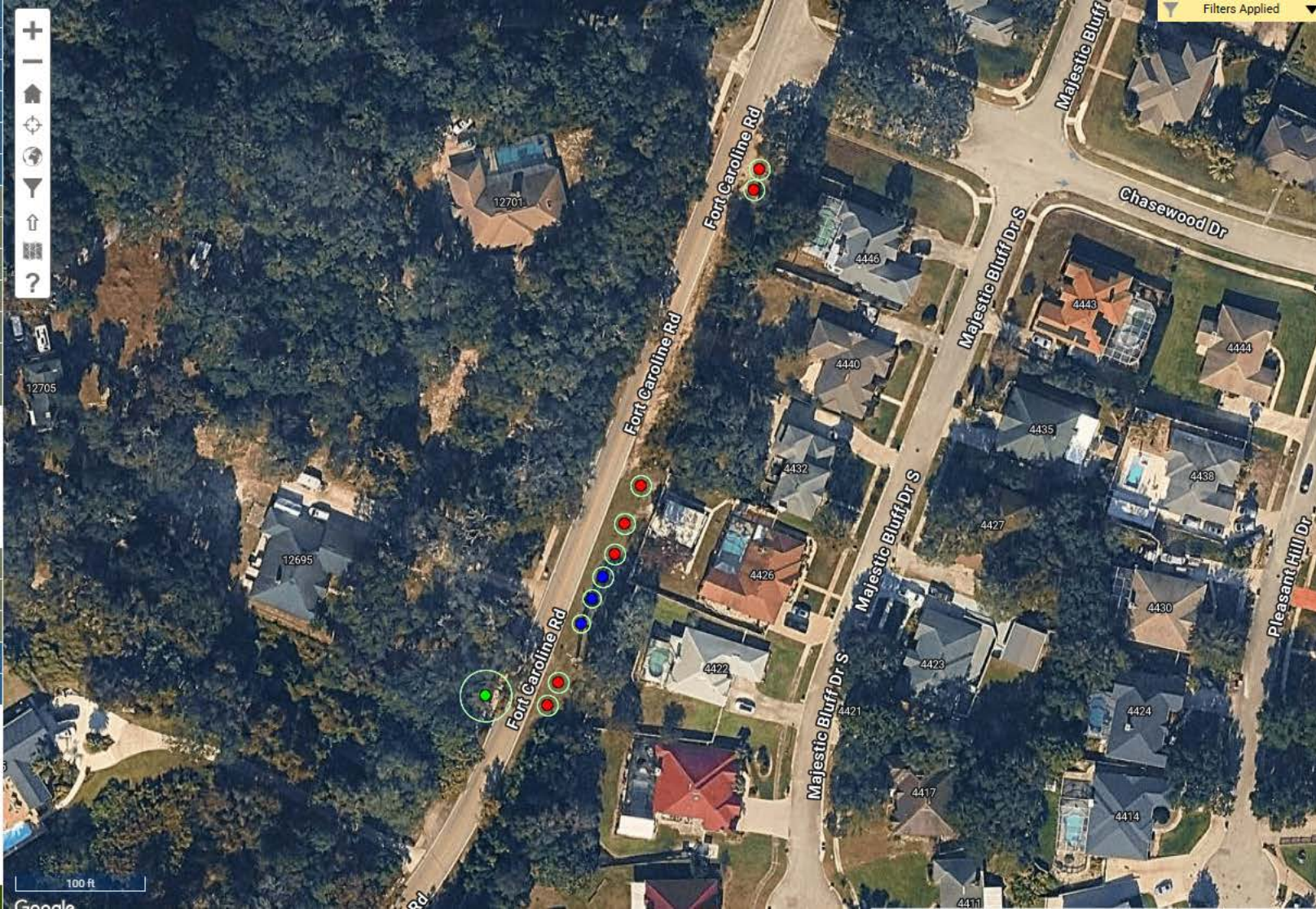
Fort Caroline Road Trail Level 2 Tree Install: \$18,675.28

Items	Quantity	Unit Price	Unit	Price
Optional Contingency	1.00	\$1867.53	Each	\$1,867.53

Fort Caroline Road Trail Level 2 Contingency: \$1,867.53

Subtotal	\$20,542.81
Estimated Tax	\$0.00
Total	\$20,542.81

Terms & Conditions**By** _____**Tony Rivera****Date** 8/27/2026**LIBERTY LANDSCAPE SUPPLY****By** _____**Date** _____**City of Jacksonville**



Filters Applied

LEGEND

Jacksonville, FL

Layer: Trees

Display by: Species

Symbology: Spread Radius

You're viewing the Fort Caroline Road Trail trees.

Showing 11 of 23 sites.

SHOW ALL TREES

SHOW WORK ORDERS

☒ Toggle All

☒ Chickasaw Plum (11)

☒ Live Oak (7)

☒ Walters Viburnum (5)

Charts

Layers

☐ Council Districts

☐ Boundary

☐ City Allocated Parcels

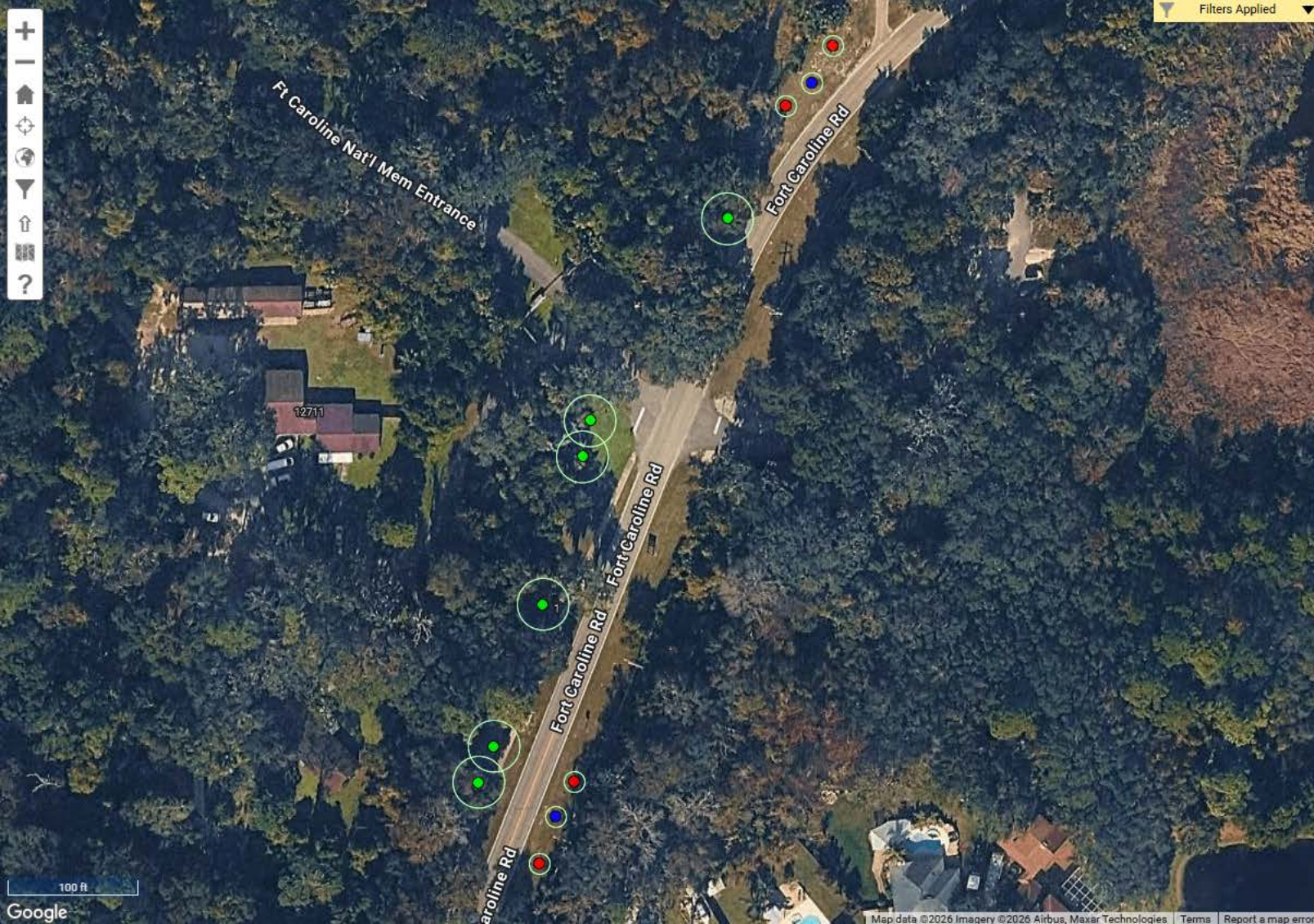
☐ 7% Sample

☐ Sample Streets

☐ ROW

☐ Parcels

☐ Streets



Filters Applied

LEGEND

Jacksonville, FL

Layer: Trees

Display by: Species

Symbology: Spread Radius

You're viewing the **Fort Caroline Road Trail** trees.
Showing 12 of 23 sites.

SHOW ALL TREES

SHOW WORK ORDERS

- ☒ Toggle All ?
- ☒ Chickasaw Plum (11)
- ☒ Live Oak (7)
- ☒ Walters Viburnum (5)

Charts

Layers

- | | | | |
|--------------------------|-----|-------------------------------------|------------------------|
| ☐ | ... | ☒ | Council Districts |
| ☐ | ... | ☐ | Boundary |
| ☐ | ... | ☐ | City Allocated Parcels |
| ☐ | ... | ☐ | 7% Sample |
| ☐ | ... | ☐ | Sample Streets |
| ☐ | ... | ☐ | ROW |
| ☐ | ... | ☐ | Parcels |
| ☐ | ... | ☐ | Streets |

ACTIVE CITY OF JACKSONVILLE LEVEL 2 TREE PLANTING PROJECTS

ATTACHMENT F

Visit <https://pg-cloud.com/JacksonvilleFL/> for City of Jacksonville Tree Project Maps

Visit jaxtreemitigation.coj.net - Tree Fund City Projects for links to legislation and planting details

	Requesting Entity	Project Scope	Tree Commission Approval Date	Councill District	Status	Allocated Amount	Contract/Warranty
	Gold Star Family Memorial Highway Phase 2	Trees within retention ponds and right of way. 1218 trees	Dec-22	8	Installation Complete	\$2,300,000.00	To Bid 2/yr
	McGirts Creek Restoration Level 2	In Preserve (12,000 saplings)	Jan-24	9	Scheduling	\$182,750.00	Greenway/no warranty
	Alden Road	41 Trees along ROW	May-24	4	Installation Complete	\$76,282.56	Liberty 2/yr
	Gate Parkway	49 Trees in median and ROW	Jul-24	4	Installation Complete	\$123,681.46	Liberty 2/yr
	JTA Bus Stops Phase 1	11 trees in ROW	Jul-24	Various	Installation Complete	\$34,533.86	Liberty 2/yr
	Merrill Road	4 trees in median	Nov-24	1	Installation Complete	\$7,998.33	Liberty 2/yr
	Murray Hill	14 trees in ROW	Nov-24	7	Installation Complete	\$33,119.53	Liberty 2/yr
	Gonzales Park	within park boundaries 50 trees	Nov-24	13	Installation Complete	\$106,397.74	Liberty 2/yr
	Glynlea Park	within park boundaries 64 trees	Nov-24	4	Installation Complete	\$81,000.00	Greenway/ 1yr
	Julington Durbin Preserve	within park boundaries 41 trees	Nov-24	6	Installation Complete	\$52,950.00	Greenway/ 1yr
	Walter Anderson Park	within park boundaries 7 trees	Nov-24	6	Installation Complete	\$10,700.00	Greenway/ 1yr
	Genovar Park	within park boundaries 42 trees	Nov-24	11	Installation Complete	\$56,900.00	Greenway/ 1yr
	Palmetto Leaves	within park boundaries 103 trees	Dec-24	6	Installation Complete	\$152,650.00	Greenway/1yr
	Atlantic Blvd	Median 20 trees	Dec-24	13	Installation Complete	\$45,379.20	Liberty 2/yr
	Jacksonville Zoo Level 2	On public property on Zoo grounds 64 trees	Feb-25	2	Installation Complete	\$141,164.00	Liberty 2/yr
	Amelica View Phase 3	on City Right of way's in neighborhood 22 trees	Feb-25	2	Installation Complete	\$44,630.60	Liberty 2/yr
	Five Points Level 2	On City Right of way 15 trees	Feb-25	7	Installation Complete	\$35,226.79	Liberty 2/yr
	Neptune Beach Phase 1	on public right of way and park- 21 trees	Mar-25	13	Installation Complete	\$54,386.41	Liberty/2yr
	Pearl Street Level 2	on city right of way- 21 trees	Mar-25	10	Installation Complete	\$52,119.19	Liberty/2yr
	District 10 Parks	within park boundaries-91 trees	Mar-25	10	Installation Complete	\$135,915.00	Greenway/1yr
	Windy Hills Park	within Park boundaries- 36 trees	Mar-25	4	Installation Complete	\$55,205.00	Greenway/1yr
	Oceanway Park	within Park boundaries- 37 trees	Mar-25	8	Installation Complete	\$51,000.00	Greenway/1yr
	Terrace Park	within Park boundaries- 22 trees	Mar-25	9	Installation Complete	\$30,620.00	Greenway/1yr
	Riverview Park	withing Park boundaries- 38 trees	Mar-25	2	Installation Complete	\$49,475.00	Greenway/1yr
	Beaver Dam Road Pond	on city right of way- 50 trees	Apr-25	13	Installation Complete	\$90,938.70	Liberty/2yr
	Glorianne Dr	on city right of way- 5 trees	Apr-25	5	Installation Complete	\$11,036.25	Liberty/2yr
	Beachwood Blvd	on city Right of way- 31 Trees	May-25	4	Installation Complete	\$60,566.94	Liberty/2yr
	Warrington Park	within park boundaries- 67 trees	May-25	1	Installation Complete	\$90,300.00	Greenway/1yr
	Riverfront Park	within park boundaries and ROW- 46 trees	May-25	5	Installation Complete	\$58,437.50	Greenway/1yr
	ACPS Dog Park	within park boundaries- 24 trees	May-25	7	Installation Complete	\$34,410.00	Greenway/1yr
	South Shores Level 2	on city property and ROW- 12 trees	Jun-25	5	Installation Complete	\$24,279.75	Liberty/2yr
	Oreily Drive W Level 2	on city ROW- 26 trees	Jun-25	9	Installation Complete	\$54,563.22	Liberty/2yr
	Neptune Beach Phase 2	in Cleary Park- 19 trees	Jul-25	13	Installation Complete	\$35,492.58	Liberty/2yr
	Edgewood Ave Level 2	in City Right of Way-9 trees	Jul-25	7	Installation Complete	\$27,570.25	Liberty/2yr
	Panda St and Cougar Rd Level 2	in City Right of way- 9 trees	Jul-25	12	Installation Complete	\$16,775.10	Liberty 2/yr
	Alexandria Oaks Park	Within Parks Boundaries- 1 tree	Jul-25	5	Installation Complete	\$75,000.00	Liberty
	SPAR 2025 Level 2	in City Right of Way- 279 trees	Aug-25	7	Installation Complete	\$279,629.37	Liberty 2/yr
	Gator Bowl and Bay Street Level 2	in City Right of Way- 25 trees	Sep-25	7	Installation Complete	\$31,186.99	Liberty 2/yr
	Marjenhoff Park	Within Parks Boundaries- 35 trees	Sep-25	5	Installation Complete	\$34,830.00	Greenway/1yr
	Resilient Ribault	Within Parks Boundaries- 146 trees	Sep-25	10	Installation Complete	\$161,235.00	Greenway/1yr

ACTIVE CITY OF JACKSONVILLE LEVEL 2 TREE PLANTING PROJECTS

ATTACHMENT F

Visit <https://pg-cloud.com/JacksonvilleFL/> for City of Jacksonville Tree Project Maps

Visit jaxtreemitigation.coj.net - Tree Fund City Projects for links to legislation and planting details

	Requesting Entity	Project Scope	Tree Commission Approval Date	Councill District	Status	Allocated Amount	Contract/Warranty
	Dames Point Park	Within Parks Boundaries- 31 trees	Sep-25	2	Installation Complete	\$39,300.00	Greenway/1yr
	Atlantic Blvd San Marco	In medians- 6 trees	Oct-25	5	Installation Complete	\$8,542.75	Liberty 2/yr
	Central Bark Dog Park	within park boundaries- 85 trees	Nov-26	5	Ongoing	\$99,660.00	Greenway/1yr
	Camp Milton	within park boundaries-250 trees	Nov-26	12	Installation Complete	\$210,454.00	Greenway/1yr
	Collins Lake Dr	ROW- 27 trees	Dec-25	14	Installation Complete	\$48,034.52	Liberty 2/yr
	Justina Road	ROW- 45 trees	Jan-26	1	Installation Complete	\$80,400.79	Liberty 2/yr
	King St and Beaver	ROW- 28 trees	Jan-26	9	Installation Complete	\$49,863.97	Liberty 2/yr
	Sandlewood High School	In ROW and School Boundaries- 111 trees	Jan-26	4	Ongoing	\$151,141.01	Liberty 2/yr
	Boone Park	Within Park Boundaries-20 trees	Jan-26	7	Ongoing	\$29,725.00	Greenway/1yr
	Herbert Bayer Park	Within Park Boundaries- 24 trees	Jan-26	7	Ongoing	\$28,000.00	Greenway/1yr
	Landmark Middle	In school boundaries-156 trees	Feb-26	3	Ongoing	\$223,201.01	Liberty 2/yr
	Northshore Level 2	ROW- 12 trees	Jun-26	10	Ongoing	\$12,959.36	Liberty/2yr
	Corporate Square Blvd	ROW- 19 trees	Jul-26	4	MBRC	\$29,877.56	Liberty/2yr
	Alberts Field	Within Park Boundaries- 107 trees	Jul-26	6	MBRC	\$116,129.50	Parks/1yr
	J.S Johnson Park	Within Park Boundaries- 27 trees	Jul-26	7	MBRC	\$40,660.00	Parks/1yr
	Brookview Park	Within Park Boundaries-41 trees	Jul-26	4	MBRC	\$38,815.00	Parks/1yr
	Kooker Park	Within Park Boundaries- 60 trees	Jul-26	7	MBRC	\$85,745.00	Parks/1yr
	Bob Hayes Park	Within Park Boundaries-199 trees	Jul-26	10	MBRC	\$298,646.25	Parks/1yr

Completed CITY OF JACKSONVILLE LEVEL 2 TREE PLANTING PROJECTS

ATTACHMENT B

Visit <https://pg-cloud.com/JacksonvilleFL/> for City of Jacksonville Tree Project Maps

Visit jaxtreemitigation.coj.net - Tree Fund City Projects for links to legislation and planting details

Requesting Entity	Project Scope	Tree Commission Approval Date	Status	Council District	Approp.	Obligated	Contract/Warranty
Executive Director, Tree Hill Nature Center	22 trees requested in Tree Hill amphitheater parking area; site plan complete; no removals required; ready for review pending cost estimate per new countywide tree planting contract.	May-19	Complete	1	\$21,472.80	\$21,472.80	Liberty 3/mos
Sheffield Elementary School PTA President	10 Trees requested to provide shade for existing play area/field at Sheffield Elementary School; site visit complete - pending design and review.	May-19	Complete	2	\$20,414.48	\$20,414.48	Davey -1/yr
San Marco Preservation Society and Greenscape, San Marco Tree Planting	102 Trees requested in city right of ways within District 5, includes removal of damaged/diseased trees; site evaluation scheduled	Jun-19	Complete	5	\$247,749.52	\$247,749.52	Davey -1/yr
Kensington Association HOA Director	54 trees requested within Kensington Lakes city right of ways along Kensington Gardens Blvd. and Kensington Lakes Dr to replace trees lost due to storm damage/disease; may include removals. Planting Plan pending.	Aug-19	Complete	3	\$124,202.62	\$124,202.62	Davey -1/yr
S-Line Biodiversity Corridor Tree Planting	Installation of 25 trees throughout the S-Line Trail Biodiversity Corridor. This will offer additional tree canopy and shade to the trail.	Aug-19	Complete	7	\$30,949.40	\$30,949.40	Liberty 3/mos
City Cemetery - citizen request	18 Trees in right of ways on Ionia St. and Jessie St.	Dec-19	Complete	7	\$41,350.50	\$41,350.50	Liberty 2/yr
Baymeadows East Association Tree Planting	119 Trees in right of ways and medians on Baymeadows East and Fort Family Regional Park	Dec-19	Complete	11	\$284,900.07	\$284,900.07	Davey -1/yr
Cathedral District Tree Planting	50+ trees requested as Cathedral District (CD7) tree planting, may include removal of damaged/diseased trees. City right of way tree plantings within general proximity but not limited to State St to Catherine St. to Main St. to Adams St.; site evaluation scheduled	Jan-20	Complete	7	\$120,371.14	\$120,371.14	Liberty 2/yr
Yates Building - Cultural Council of Greater Jacksonville	8 Trees to be installed around renovated fountain at building entrance	Jan-20	Complete	7	\$38,312.00	\$38,312.00	Liberty 2/yr
Ed Austin Park Tree Planting/Resident request	115 Trees in right of ways around and within Willowbranch Park	Jun-20	Complete	2	\$214,822.00	\$214,822.00	Liberty 2/yr
Neptune Beach/Residential requests - City of Neptune	Trees within residential Right of Ways - 47 trees	Jul-20	Complete	13	\$55,490.00	\$55,490.00	Liberty 3/mos
Nathan Krestul Park - Friends of Krestul Park	Trees within Park - 34 trees	Jul-20	Complete	5	\$63,423.00	\$63,423.00	Liberty 2/yr
Alexandria Oaks Park/SMPS and Bolles School request	Trees within Park - 15 trees	Jul-20	Complete	5	\$28,593.00	\$28,593.00	Liberty 2/yr
Huntington Forest Park/Resident request to CM	Trees along Park Right of Way - Buffer - 15 trees	Jul-20	Complete	5	\$28,026.00	\$28,026.00	Liberty 2/yr
Canopy Place Tree Planting/resident request	Installation of 40 trees in city right of ways and medians to provide additional tree canopy, sound buffer and screening.	Oct-20	Complete	8	\$117,483.97	\$117,483.97	Davey -1/yr
Sunrise Ridge/resident request	Installation of 40 tree in city right of ways to increase tree canopy as well screening and buffer from adjacent highway.	Oct-20	Complete	1	\$107,316.52	\$107,316.52	Davey -1/yr

Completed CITY OF JACKSONVILLE LEVEL 2 TREE PLANTING PROJECTS

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Requesting Entity	Project Scope	Tree Commission Approval Date	Status	Council District	Approp.	Obligated	Contract/Warranty
Jacksonville Beach Golf Park/Jax Beach	Installation of 156 trees in city golf course park to increase tree canopy, create screening, and attract wildlife.	Nov-20	Complete	13	\$147,562.80	\$147,562.80	Liberty 3/mos
Freedom Park/CM & Parks	Trees within newly established park (irrigated) - 38 trees	Dec-20	Complete	2	\$38,548.00	\$38,548.00	Liberty 3/mos
Blue Cypress Park Restoration/Parks	Trees within park - field restoration - 157 trees	Mar-21	Complete	1	\$187,154.40	\$187,154.40	Liberty 1/yr
Atlantic Beach/City of Atlantic Beach Phase 2	Trees within Atlantic Beach residential Right of Ways and Parks - 133 trees	May-21	Complete	13	\$164,404.80	\$164,404.80	Liberty 3/mos
Cobblestone Homeowners Association/residential requests/HOA	Installation of 105 trees in city right of ways and medians to provide additional tree canopy, sound buffer and screening.	Jun-20	Complete	2	\$192,922.00	\$192,922.00	Liberty 2/yr