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City of Jacksonville, Florida

Procurement Award Form (PAF)

Part 1 – Form Type: JPAC 126.204 (a) New Award, Renewals, Waive Technical Defects, Price Increases, NTE Increases.

Goods and/or Services: Early Learning: KHA-Mayor's Book Club

Requested Action and Justification:

Requesting approval to ratify the period of service from June 1, 2026 to date of executed contract. Requesting approval to utilize the first of four (4) renewal options to Ferst Readers, Inc. for Early Learning: KHA-Mayor's Book Club (Contract 72087-25, Amendment 1). Period of service is from date of executed contract through May 31, 2027. Total award not to exceed $500,000.00. Total maximum indebtedness not to exceed shall be $1,000,000.00.

Upon approval of this request, a contract amendment will be executed by the Office of General Counsel.

Supplier:	Ferst Readers, Inc.	**Basis of Award:**	Highest Evaluated	**BID Opening Date:**	03/26/2025

POA #:	72087-25	**PO #:**	696900-25	**Change Order #:**	N/A
Solicitation #:	RFP-NONCON 16576 25	**Contract #:**	72087-25	**Contract ADM #:**	1
Term:	1 year	**Options:**	4, 1-year	**Options Used:**	0

Federally Funded:	No	**JSEB Rec:**	N/A
Licenses Verified:	N/A	**JSEB %:**	N/A
Bonds Required:	No	**Bonds Waived Pursuant To:**	N/A

Fund:	10901	**Center:**	181001	**Acct:**	582001	**Proj:**	000000	**Activity:**	00000458	$	500,000.00
Fund:		**Center:**		**Acct:**		**Proj:**		**Activity:**		$	
Fund:		**Center:**		**Acct:**		**Proj:**		**Activity:**		$	

New NTE/GMP:	$ 1,000,000.00	**Contingent Amt:**	$ 0.00	**DMP/ODPO Amt:**	$ 0.00

Using Agency/BU:	JCOD:OFFICE OF THE DIRECTOR		
Concurrence:	Signed by: 0CADDD038BB54E3...	**Title:**	KHA - INTERIM CHIEF EXECUTIVE OFFICER 5/29/2026
Concurrence:		**Title:**	
Concurrence:		**Title:**	
Concurrence:		**Title:**	

DS SL

Procurement Analyst/Buyer:	Signed by: Wallace Cohen, Olive 4547B2180AE148B...	**Chief of Procurement:**	Signed by: Robert Warembourg, for Dustin Freeman 6/2/2026 4812CA1D431247A...
Name:	Wallace Cohen, Olive	**Name:**	Dustin L. Freeman

Part 2 – JPAC Action: All award actions subject to lawfully appropriated funds.		**Part 3 – Final Awarding Authority Action:**	
Members who approve:		**Action:**	
Members who disapprove:		**Signature:**	
Date:		**Date:**	

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PAF Instructions
Part 1 (using agency)

Form Type: This form will be used for both Administrative Awards and JPAC Requests. Select type from dropdown options.

Goods and/or Services: Enter a brief description of the types of goods and services included in the request.

Requested Action and Justification: Enter a brief description of the requested action or authority being sought. i.e.; *Request permission to award the lowest, responsive responsible bidder for an ITB or award the highest ranked supplier for an RFP.* This block should also be used for additional information such as additional 4th account strings, or other information essential for contract execution.

Supplier: Enter awarded supplier name**.** If multiple, include in "Requested Action and Justification" box.

Basis of Award: Select from Lowest Price Technical Acceptable (LPTA), Highest Price Technical Acceptable (HPTA) or N/A.

Bid Opening Date: The date bids were unsealed by Procurement.

POA #: This is your 1Cloud generated Agreement number. Select Type, Enter Number.

PO #: Enter the PO number or agreement release number.

Change Order #: Provide the applicable change order number represented by this request.

Solicitation #: Select Prefix type, Enter Number, and Year.

Contract #: This number should be the same as your POA number (unless procured prior to 2020)

Contract Amendment #: Provide the applicable amendment number represented by this request.

Term: Select the Period of Performance or Term for the initial period.

Options: Period of time for each renewal or option.

Options Used: Prior to this request, enter how many options were already used.

Federally Funded: Select yes or no from dropdown if Federal Funds will be used.

JSEB Rec: Select Encouragement or JSEB Set Aside Option.

JESB %: If JSEB Participation, enter the percentage.

Bonds Waived Pursuant to: Select option from Drop down.

Funding Sources: Fund/Center/Account/Project/Activity, all fields are required even if zeros.

New NTE/GMP: Enter the new total not to exceed amount. Note, this should match the contract maximum indebtedness, if applicable**.**

Contingent Amount: If your agency requests an allowance for unforeseen additional expenses, then specify the amount of your requested increase and new NTE that represents the contingency allowance. This is over and above any quote.

DMP/ODPO Account: Enter the Direct Materials Purchase/Owner Direct Purchase Order Account. Used mainly for CIP (Capital Improvement/Construction) Projects

Using Agency/BU: Select one from the dropdown list.

Concurrence: Using Agency internal routing requirements for Electronic Signatures (follow Proc Manual for threshold requirements)

Title: Title of person electronically signing form.

Attachments: Included any supplemental information to the Procurement Award Form. i.e.; *Scope of work, previous awards*.

**Any field where there is no data available, or no entry is required, either leave it blank or enter N/A. Any fields where there is known data, include for informational purposes. Any changes to an original award should contain the data that is being changed and any other relevant data required for JPAC review and approval.*

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KIDS HOPE ALLIANCE

MEMORANDUM

TO: Dustin Freeman, Chief of Procurement

FROM: Dr. Dana Kriznar, Interim Chief Executive Officer
Kids Hope Alliance (KHA)

CC: Kenneth Darity, Chief Administrative Officer

SUBJECT: Request to amend BID # 16576-25 Early Learning: KHA-Mayor's Book Club

DATE: May 28, 2026

Kids Hope Alliance, a public body acting on behalf of the City of Jacksonville, a consolidated political subdivision and municipal corporation existing under the laws of the State of Florida ("KHA") respectfully requests the following:

1. Request to amend BID # 16576-25 Early Learning: KHA-Mayor's Book Club for Contract 72087-25, Amendment 1, for Ferst Readers, Inc. to utilize the first of four (4) renewal options in the amount of $500,000.00 for the term of June 1, 2026 through May 31, 2027. The revised maximum indebtedness not to exceed shall be $1,000,000.00.

Upon approval of this request, a contract amendment will be executed by the City of Jacksonville Office of General Counsel.

KHA anticipates funding as follows:

Account Name	Fund	Center	Account	Project	Activity	Interfund	Future
Early Learning	10901	181001	582001	000000	00000458	00000	0000000

Total Funding: **$500,000.00**

Attachment(s): Letter of Intent Dated 4/15/26
Scope of Services FY 26-27
Unit of Service Budget FY 26-27
Board Action Items Dated 5/22/24, 3/25/26

For additional information, please contact Kenneth Darity at (904) 255-4422 or KDarity@coj.net.

Cc: Olive Wallace Cohen, Analyst
Jessica Pitts, Director, Finance
Joyce Watson, Director, Administration, Contracts, and Purchasing
Tyrica Young, Director, Literacy

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KIDS HOPE ALLIANCE
The Jacksonville Partnership for Children, Youth & Families

Letter of Intent
Agency Award Information: Fiscal Year 2026-2027

ESC/Bid #	Contract #	Agency
16576-25	7208725	Ferst Readers, Inc.

(Insert Agency Logo)	
(Insert Today's Date)	4/13/2026
(First and Last Name, Title)	Davida Morgan-Washington
(Agency Name)	Ferst Readers
(Address)(Street, City, State &Zip)	POBox 1327, Madison, Ga. 30650

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of intent to continue services for the FY2026-27 Contract Year at the following:

Program Name	Mayor's Book Club
Site Location(s)(Separate by (;)	Madison, Georgia
Program Start Date	6/1/2026
Program End Date	5/31/2027
Contract Amount (12month budget)	500,000
Number of Proposed Children/Youth 26-27:	8500

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

(First and Last Name)	Davida Morgan-Washington
(Phone)	678.262.7372
(Email Address)	davida@ferstreaders.org
(Title)	President & CEO
***Must be the authorized signer for the agency**	
Approved by:	Please sign here. Davida Morgan-Washington
Date:	Click or tap to enter a date. 4/15/2026

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FY 26-27 Scope of Services	
ESC	**Agency**
16576-25	Ferst Readers, Inc.
FY26-27 Contract Year:	June 1, 2026-May 31, 2027
Funding Approved for FY26-27:	June 1, 2026-May 31, 2027
Number of Proposed Children/Youth 26-27:	8500

Please copy and paste your approved scope from last year in the box below.

Ferst Readers' Mayor's Book Club **Implementation Plan 2026-27.**

2. Describe the proposed approach to successfully deliver the proposed Book Club implementation component.

a. Priority Child Development Centers and Selection Criteria

Ferst Readers has prioritized mailing book to sixty-three childcare centers within the school boundaries of eight identified Read Jax schools, those with an Early Learning Coalition connection, and all Head Start Centers in the Jacksonville area. These priority sites were selected based on several factors, including high concentrations of children from low-income households, low kindergarten readiness scores, limited access to literacy resources at home, and alignment with the goals of the Read Jax Literacy Framework. Additional centers may be added as they are identified through ongoing needs assessments, funding sources, and community outreach, with special attention to equity and access.

b. Reaching Young Children Not Enrolled in Child Development Centers

Ferst Readers partners with civic organizations, apartment complexes, and donor-supported initiatives to reach children not enrolled in formal childcare settings. These partnerships allow the program to focus on children who may otherwise fall through the cracks of the early learning system. A designated registration page on Ferst Readers' website has been created so local Jacksonville, Florida children from neighborhood-based programs, such as WIC clinics, housing authorities, local public libraries, community events, family resource centers, to identify and register eligible children for participation in the Mayor's Book Club can register. Ferst Readers staff will verify addresses to assure that these individual registrants are citizens of Jacksonville, Florida.

c. Diverse Book Selections to Serve a Diverse Population

Books are thoughtfully selected through an annual comprehensive review process led by a team of experts, including PhDs in early childhood education, children's literature, and family literacy, as well as practitioners from our Community Action Teams such as pediatricians, librarians, preschool teachers, and media specialists. The book selection committee prioritizes inclusive

and culturally responsive literature to reflect the diverse ethnic, racial, and linguistic backgrounds of participating children and their families.

To support ethnic and cultural diversity:

- The program includes books that feature characters from a wide range of racial and ethnic backgrounds, allowing children to both see themselves and explore other perspectives.
- Titles are chosen to celebrate various cultural traditions and family structures to promote belonging and empathy.

To support multilingual families:

- Bilingual books (English Spanish) are selected when available.
- The Leap Into Books Newsletter provides a book-specific Book Guide in both English and Spanish with critical questions, relevant vocabulary, and fun family activities to help the parents extend the story beyond the book and become their child's first, best teacher.
- Books are chosen with sensitivity to the needs of dual-language learners, fostering vocabulary development in both English and the home language.
- Books will be customized with designated Mayor's Book Club and Sponsor logos.

d. Tracking Book Distribution

Ferst Readers maintains a centralized data management system to track book distribution across all participating communities. Each child is assigned a unique profile that includes enrollment status, demographic data, and delivery information. Monthly, active enrollment data is submitted to fulfillment partners responsible for printing, packaging, and mailing the books. Community Action Teams receive monthly reports with the number of children served and books distributed in their local area. This allows teams to monitor impact, adjust outreach strategies, and ensure continuous engagement. At the organizational level, Ferst Readers compiles cumulative data to track program reach and report local, state, and national outcomes. Childcare centers communicate with a monthly newsletter including reading tips and activities they can use with the current book selections, and it also encourages them to send in current roster information to ensure the correct number of books are being mailed.

e. What Will Be Accomplished and How Each Component Will Be Executed

Through the Book Club implementation, Ferst Readers aims to:

- Enroll a minimum of 8,500 children in Duval County.
- Distribute over 120,000 books directly to children's homes throughout the program year.
- Increase the amount of time families spend reading together.
- Improve kindergarten readiness and long-term literacy outcomes for participating children.

- Strengthening community capacity to support early literacy through cross-sector partnerships.
- Provide book giveaways, registration opportunities, and program promotion at local community events through KHA and Jacksonville Public Libraries.

Each component of the implementation will be executed as follows:

- Enrollment: Priority centers and outreach sites will support initial enrollment. CATs will lead local registration efforts.
- Book Selection and Fulfillment: Books will be selected annually and distributed monthly in partnership with national fulfillment vendors.
- Family Engagement: Each book will be accompanied by Leap Into Books, a parent engagement newsletter with tips and activities to support caregiver-child reading.
- Monitoring and Reporting: Local teams and national staff will maintain data accuracy, monitor distribution, and share outcomes with stakeholders.

f. Annual Implementation Timeline & Key Milestones

Month	Activities	Key Milestones
May 2026	- Meet with Kids Hope Alliance - Launch enrollment	- Target centers identified for enrollment - Enrollment opens; CATs engaged
June 2026	- Begin monthly book mailings	- First books mailed to enrolled families
July 2026 – May 2027	- Ongoing enrollment - Monthly book distribution - Continued Staff outreach	- Books and Leap Into Books parent engagement newsletters delivered monthly
November 2026	- Conduct mid-year review and data check-in	- Program progress evaluated and adjustments made as needed
January – April 2027	- Continued book distribution and engagement activities - Parent Survey	- Ongoing implementation and monitoring - Parent feedback collected
April 2027	-Begin re-enrollment and graduation prep	-Graduating children identified
May 2027	- Final mailings - Year-end evaluation - Planning for next cycle	- Annual reporting completed - Planning for 2027–2028 cycle begins

g. Potential Challenges and Mitigation Strategies

Ferst Readers anticipates challenges such as rising costs for books, paper, and postage, along with potential supply chain delays. To address these issues, the organization will:

- Leverage existing and new funding to maintain service levels.
- Place book orders in advance to accommodate longer lead times.

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- Maintain strong vendor relationships and diversify suppliers when needed.
- Work closely with CATs to manage expectations and communicate consistently with families.

h. Evaluations

Ferst Readers will embed a structured evaluation and continuous improvement process into the new contract with the Mayor's Office and KHA, ensuring that program impact is consistently measured, shared, and refined throughout the year.

As part of this commitment, Ferst Readers will administer an annual parent and teacher survey in February 2027. This survey will serve as a key tool for evaluating overall program effectiveness, including the quality of lessons, student literacy growth, and improvements in parent-led literacy practices at home. Survey findings will be compiled and analyzed with results delivered by April 30, 2027, providing a clear, data-informed picture of program outcomes.

To support ongoing accountability and collaboration, Ferst Readers will also facilitate regular touchpoints with KHA. These will include quarterly check-ins to review progress, address challenges, and align on implementation strategies. In addition, a formal mid-year review will be conducted, incorporating a data check-in and early parent feedback to assess program performance and make any necessary adjustments in real time.

At the conclusion of the program year, Ferst Readers will lead a comprehensive year-end evaluation. This will synthesize survey results, participation data, and qualitative feedback from parents and educators to assess overall impact and identify opportunities for continued growth. Together, these elements ensure that Ferst Readers maintains a transparent, responsive, and outcomes-driven partnership with the Mayor's Office and KHA.

If applicable, please paste any specific changes to the scope of services below.

A key element of change to the 2025-26 Mayor's Book Club was request of the addition of Customized books that included logos from the Mayor's office and Jacksonville Sponsors for each book the children received. Also, the purchase of 10,000 customized backpacks so that each registered child received a Mayor's Book Club customized backpack with books, which was mailed via UPS directly to the children.

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KHA UOS Conversion Template

FY 26/27

Agency Name: Ferst Readers Inc

Program Name: Mayor's Book Club

APPROVED NM-4/14/26

Contract Amount: $ 500,000.00

SCHEDULE OF PROPOSED PRICES/RATES

*for proposals that are seeking payment on program completion only, the dosage would equal one (1)

Activity/Services	Service Sessions	Unit	UOS Value	Total Unit	
1. Book Distribution	108,000	1	4.25	$459,000.00	**Book Distribution with customized backpacks with logos 9,000 x 12 books = 108,000 total books; 108,000 total books x $4.25 UOS Value = $459,000.00 Events = 4 events x $10,250 = $41,000.00**
2 Community Outreach Events	4	1	10,250	$41,000.00	
3					
4					
5					
Total	**108004**	**2**	**10254.25**	**$500,000.00**	

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BOARD ACTION ITEM: **MAYOR'S BOOK CLUB RFP**

BOARD ACTION NUMBER: **25-001**

CATEGORY: **EARLY LEARNING**

- ☐ **GOVERNANCE MEETING:** **JANUARY 15, 2025**
- ☐ **FINANCE MEETING:** **JANUARY 15, 2025**
- ☐ **BOARD MEETING:** **JANUARY 22, 2025**

TO: **KIDS HOPE ALLIANCE BOARD OF DIRECTORS**

FROM: **DR. SARALYN GRASS, CHIEF EXECUTIVE OFFICER**

REQUESTED ACTION:

The Board is asked to:

1) Approve the issuance of the Mayor's Book Club Request for Proposal (RFP) substantially in the form presented to the Board with such minor changes as deemed appropriate by KHA staff, the Office of General Counsel, and the City of Jacksonville's Procurement Department.
2) Authorize the CEO of Kids Hope Alliance to execute contracts with the selected bidder(s) under the RFP as awarded in accordance with the City of Jacksonville's Procurement Code requirements.

NARRATIVE:

Kids Hope Alliance is committed to promoting early literacy among young children, ages 0 – 4, recognizing that the early years are critical for brain development and future academic success. KHA is seeking proposals from nonprofit organizations to implement a comprehensive book club. Such literacy initiatives will include the monthly distribution of books to early child development centers and young children not enrolled in early child development centers, quarterly community outreach events focused on early literacy, and professional development for staff and parents/guardians. The primary goals of the Mayor's Book Club are to:

1. Foster a love of reading and literacy in children from birth to 4 years old;
2. Provide access to age-appropriate books for early learners;
3. Support parents, caregivers, and educators in creating literacy-rich environments;

Funding is intended to provide monthly book distribution to young children in Duval County from birth to age 4, quarterly community outreach events, and accompanying activities for young children (i.e. celebrity readers, accompanying activities, take-home supplement/extended learning, and professional development for staff and parents/guardians . It is expected that 4,500-5,000 children will be served on an annual basis. Subsequent years of service will include fundraising by Contractor to supplement direct services and are dependent on the organization's success during the first year. The RFP will allow up to 4 years of programming based on successful annual outcomes.

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FISCAL IMPACT:
Up to $200,000 in KHA funding is being made available for the Mayor's Book Club RFP and will be appropriated to a bidder based on the breadth of applications received. An additional minimum of $300,000 will be provided through The Public Library Foundation, secured through private donations.

OPTIONS:

- ☒ Vote to approve action items.
- Δ Decline to approve action items.
- Δ Vote to approve action items with amendments. If checked, the following amendment to the item is approved: _____

Board Secretary Signature: _____
(In the event the Board Secretary is not present, the Board Chair may sign and authority shall pass down accordingly.)

Print Name and Title: J. Carson Tranquille

Date: 2/5/25

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BOARD ACTION ITEM:	**FY2026-27 CONTRACT RENEWALS**
BOARD ACTION NUMBER:	**26-008**
CATEGORY:	**ALL**
☐ **GOVERNANCE MEETING:**	**March 18, 2026**
☐ **FINANCE MEETING:**	**March 18, 2026**
☐ **BOARD MEETING:**	**March 25, 2026**

TO: **KIDS HOPE ALLIANCE BOARD OF DIRECTORS**

FROM: **DR. DANA KRIZNAR, INTERIM CHIEF EXECUTIVE OFFICER**

REQUESTED ACTION:

The Board is asked to:

1.) Approve FY2026-27 contract renewal funding recommendations as stated in Exhibit 1.

2.) Authorize the CEO of Kids Hope Alliance to take the necessary actions to execute renewal contracts referenced in (1) above with up to a 10% variance.

NARRATIVE:

Kids Hope Alliance staff conducted a comprehensive review of existing provider contracts to determine recommended renewal funding levels for FY 2026–2027. Recommendations were developed based on program performance, service delivery outcomes, and contract compliance.

The recommended renewals support the continuation of services that advance KHA's strategic goals of ensuring Duval County children and youth are healthy and safe, succeed in school, successfully transition to adulthood, and have access to needed services. Approval of these renewals will allow KHA to maintain continuity of critical services for children, youth, and families while ensuring accountability and program effectiveness.

Staff recommend approval of the contract renewals as outlined in Exhibit 1 and authorization for the CEO to execute the necessary agreements.

STRATEGIC GOALS:

- Duval Children and Youth are physically and mentally healthy and safe
- Duval Children and youth Succeed in School
- Duval Children and Youth Transition to Adulthood
- Duval Children, Youth and their Families have access to the services they need

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FISCAL IMPACT:
Funding for contract renewals, as stated in Exhibit 1

OPTIONS:

- ☑ Vote to approve action item.
- ☐ Decline to approve action item.
- ☐ Vote to approve action item with amendments. If checked, the following amendment to the item is approved.

Board Secretary's Signature: _____
(In the event the Board Secretary is not present, the Board Chair may sign, and authority shall pass down accordingly.)

Print Name and Title: Meredith Frisch

Date: 3/25/26

Afterschool

Agency	Program Name	Contract Amount FY 25-26	2026-27 Students School Year	# of Days: School-Year	School-Year Rate	2026-27 Funding School Year	School Year Security	2026-27 Students Summer	# of Days: Summer	Summer Rate	2026-2027 Summer Funding	Summer 2026 Security	Contract Amount FY 26-27	Difference
A life for a life International	A Life for Life international	$58,500	0	170	$14.41	$0		60	39	$25.00	$58,500		$58,500	$0
Abyssinia Missionary Baptist Church	Abyssinia Missionary Baptist Church	$205,482	60	170	$14.41	$146,982		60	39	$25.00	$58,500		$205,482	$0
America's Little Leaders	America's Little Leaders	$48,994	0	170	$14.41	$0		0	28	$25.00	$0		$0	($48,994)
Boys and Girls Club of NE FL	Annie R. Morgan Elementary School	$ -	0	170	$14.41	$0		0	28	$25.00	$0		$0	$0
Boys and Girls Club of NE FL	Arlington Middle School	$174,982	60	170	$14.41	$146,982		40	28	$25.00	$28,000		$174,982	$0
Boys and Girls Club of NE FL	Baxter E. Luther Boys &Girls Club	$251,976	80	170	$14.41	$195,976		80	28	$25.00	$56,000		$251,976	$0
Boys and Girls Club of NE FL	Biltmore Elementary School	$97,988	40	170	$14.41	$97,988		0	28	$25.00	$0		$97,988	$0
Boys and Girls Club of NE FL	Biscayne Elementary School	$518,002	160	170	$14.41	$420,002	$28,050	140	28	$25.00	$98,000		$518,002	$0
Boys and Girls Club of NE FL	Bridge to Success Academy Middle	$125,988	40	170	$14.41	$97,988		40	28	$25.00	$28,000		$125,988	$0
Boys and Girls Club of NE FL	Celebration	$174,982	60	170	$14.41	$146,982		40	28	$25.00	$28,000		$174,982	$0
Boys and Girls Club of NE FL	Chaffee Trail	$188,982	60	170	$14.41	$146,982		60	28	$25.00	$42,000		$188,982	$0
Boys and Girls Club of NE FL	Cti Teen Center	$412,958	140	170	$14.41	$342,958		100	28	$25.00	$70,000		$412,958	$0
Boys and Girls Club of NE FL	Clanzel T. Brown	$202,982	60	170	$14.41	$146,982		80	28	$25.00	$56,000		$202,982	$0
Boys and Girls Club of NE FL	Clanzel T. Brown Teen Center	$167,982	60	170	$14.41	$146,982		30	28	$25.00	$21,000		$167,982	$0
Boys and Girls Club of NE FL	Edward H. White High School	$244,970	100	170	$14.41	$244,970		0	28	$25.00	$0		$244,970	$0
Boys and Girls Club of NE FL	Fort Caroline Elementary School	$223,976	80	170	$14.41	$195,976		40	28	$25.00	$28,000		$223,976	$0
Boys and Girls Club of NE FL	Fort Caroline Middle School	$223,976	80	170	$14.41	$195,976		40	28	$25.00	$28,000		$223,976	$0
Boys and Girls Club of NE FL	Gail Baker Community Center	$125,988	40	170	$14.41	$97,988		40	28	$25.00	$28,000		$125,988	$0
Boys and Girls Club of NE FL	Garden City Elementary	$250,296	80	170	$14.41	$195,976		60	28	$25.00	$54,320	$ 12,320.00	$250,296	$0
Boys and Girls Club of NE FL	Gregory Drive Elementary	$370,970	100	170	$14.41	$244,970		180	28	$25.00	$126,000		$370,970	$0
Boys and Girls Club of NE FL	Hyde Grove Elementary School	$146,982	60	170	$14.41	$146,982		0	28	$25.00	$0		$146,982	$0
Boys and Girls Club of NE FL	Jacksonville Heights Elementary School	$195,976	80	170	$14.41	$195,976		0	28	$25.00	$0		$195,976	$0
Boys and Girls Club of NE FL	Jordan Park Community Center	$139,988	40	170	$14.41	$97,988		60	28	$25.00	$42,000		$139,988	$0
Boys and Girls Club of NE FL	Long Branch Elementary School s	$237,976	80	170	$14.41	$195,976		60	28	$25.00	$42,000		$237,976	$0
Boys and Girls Club of NE FL	Matthew W. Gilbert Middle School	$223,976	80	170	$14.41	$195,976		40	28	$25.00	$28,000		$223,976	$0
Boys and Girls Club of NE FL	McKenzie's Beaches	$251,976	80	170	$14.41	$195,976		80	28	$25.00	$56,000		$251,976	$0
Boys and Girls Club of NE FL	NFL Youth Education Town (YET)	$489,952	160	170	$14.41	$391,952		140	28	$25.00	$98,000		$489,952	$0
Boys and Girls Club of NE FL	North Shore Elementary School	$391,964	120	170	$14.41	$293,964		140	28	$25.00	$98,000		$391,964	$0
Boys and Girls Club of NE FL	Ramona Elementary School	$265,976	80	170	$14.41	$195,976		100	28	$25.00	$70,000		$265,976	$0
Boys and Girls Club of NE FL	River City Science Academy Elementary	$573,940	200	170	$14.41	$489,940		120	28	$25.00	$84,000		$573,940	$0
Boys and Girls Club of NE FL	River City Science Academy Middle School	$335,964	120	170	$14.41	$293,964		60	28	$25.00	$42,000		$335,964	$0
Boys and Girls Club of NE FL	Russell Cook Jr. Community Center	$139,988	40	170	$14.41	$97,988		60	28	$25.00	$42,000		$139,988	$0
Boys and Girls Club of NE FL	Rutledge H. Pearson Elementary School	$579,316	180	170	$14.41	$468,996	$28,050	140	28	$25.00	$110,320	$ 12,320.00	$579,316	$0
Boys and Girls Club of NE FL	S.P. Livingston Elementary School	$195,976	80	170	$14.41	$195,976		0	28	$25.00	$0		$195,976	$0
Boys and Girls Club of NE FL	Samuel A. Hull Elementary School	$188,982	60	170	$14.41	$146,982		60	28	$25.00	$42,000		$188,982	$0
Boys and Girls Club of NE FL	Southwind Villas	$139,988	40	170	$14.41	$97,988		60	28	$25.00	$42,000		$139,988	$0
Boys and Girls Club of NE FL	Susie E. Tolbert Elementary School	$ -	0	170	$14.41	$0		0	28	$25.00	$0		$0	$0
Boys and Girls Club of NE FL	The Bridge Learning Center	$265,976	80	170	$14.41	$195,976		100	28	$25.00	$70,000		$265,976	$0
Boys and Girls Club of NE FL	Victory Pointe	$237,976	80	170	$14.41	$195,976		60	28	$25.00	$42,000		$237,976	$0
Boys and Girls Club of NE FL	Windy Hill Community Center	$139,988	40	170	$14.41	$97,988		60	28	$25.00	$42,000		$139,988	$0
Boys and Girls Club of NE FL	Windy Hill Elementary School	$ -	0	170	$14.41	$0		0	28	$25.00	$0		$0	$0
Boys and Girls Club of NE FL	Young Men's & Women's Leadership Acad.	$223,976	80	170	$14.41	$195,976		40	28	$25.00	$28,000		$223,976	$0
Boys and Girls Club of NE FL	Oceanway Middle	$195,976	80	170	$14.41	$195,976							$195,976	
Boys and Girls Club of NE FL	Oceanway Elem.	$97,988	40	170	$14.41	$97,988							$97,988	
Boys and Girls Club of NE FL	Hyde Park Elem.	$97,988	40	170	$14.41	$97,988							$97,988	
Subtotal		**$ 9,515,786.00**				**$7,846,146**	**$ 56,100.00**				**$1,669,640**	**$ 24,640.00**	**$9,515,786**	**$0**
Communities in Schools of Jax	Alfred Dupont MS	$237,976	80	170	$14.41	$195,976		60	28	$25.00	$42,000		$237,976	$0
Communities in Schools of Jax	Andrew A Robinson ES	$328,970	100	170	$14.41	$244,970		120	28	$25.00	$84,000		$328,970	$0
Communities in Schools of Jax	Andrew Jackson HS	$75,121	30	109	$14.41	$47,121		40	28	$25.00	$28,000		$75,121	($0)
Communities in Schools of Jax	George W Carver ES	$314,970	100	170	$14.41	$244,970		100	28	$25.00	$70,000		$314,970	$0
Communities in Schools of Jax	Highlands MS	$402,461	130	170	$14.41	$318,461		120	28	$25.00	$84,000		$402,461	$0
Communities in Schools of Jax	Joseph Stilwell MS	$199,479	70	170	$14.41	$171,479		40	28	$25.00	$28,000		$199,479	$0
Communities in Schools of Jax	Lake Shore MS	$195,976	80	170	$14.41	$195,976		0	28	$25.00	$0		$195,976	$0
Communities in Schools of Jax	Mayport MS	$321,964	120	170	$14.41	$293,964		40	28	$25.00	$28,000		$321,964	$0
Communities in Schools of Jax	Normandy Village ES	$328,970	100	170	$14.41	$244,970		120	28	$25.00	$84,000		$328,970	$0
Communities in Schools of Jax	Pickett ES	$ -	0	170	$14.41	$0		0	28	$25.00	$0		$0	$0
Communities in Schools of Jax	Ribault MS	$195,976	80	170	$14.41	$195,976		0	28	$25.00	$0		$195,976	$0
Communities in Schools of Jax	Riverside HS	$90,828	40	109	$14.41	$62,828		40	28	$25.00	$28,000		$90,828	($0)
Communities in Schools of Jax	Sadie T Tillis ES	$195,976	80	170	$14.41	$195,976		0	28	$25.00	$0		$195,976	$0
Communities in Schools of Jax	Sallye B Mathis ES	$314,970	100	170	$14.41	$244,970		100	28	$25.00	$70,000		$314,970	$0
Communities in Schools of Jax	Southside Estates	$220,473	90	170	$14.41	$220,473		0	28	$25.00	$0		$220,473	$0
Communities in Schools of Jax	Southside MS	$223,976	80	170	$14.41	$195,976		40	28	$25.00	$28,000		$223,976	$0
Communities in Schools of Jax	Terry Parker HS	$90,828	40	109	$14.41	$62,828		40	28	$25.00	$28,000		$90,828	($0)
Communities in Schools of Jax	Westside HS	$90,828	40	109	$14.41	$62,828		40	28	$25.00	$28,000		$90,828	($0)
Communities in Schools of Jax	Westside MS	$451,455	150	170	$14.41	$367,455		120	28	$25.00	$84,000		$451,455	$0
Subtotal		**$4,281,197**				**$3,567,196**					**$714,000**		**$4,281,196**	**$0**
Cornerstone of Jacksonville	Cornerstone of Jacksonville	$187,752	40	180	$14.41	$103,752		120	28	$25.00	$84,000		$187,752	$0
Dayspring Baptist Church, Inc.	Dayspring Outreach Ministries	$95,000	0		$14.41	$0		110	38	$25.00	$104,500		$104,500	$9,500
Don't Miss A Beat	DMAB Community Art Center	$191,982	60	170	$14.41	$146,982		60	30	$25.00	$45,000		$191,982	$0
Fresh Word Ministries (Team Nitro)	Impact Christian Church	$223,156	80	170	$14.41	$195,976		80	28	$25.00	$56,000		$251,976	$28,820
Hope Haven	Hope Haven	$445,500	0	180	$75.00	$0		0	39	$150.00	$0		$0	($445,500)
I.M. Sulzbacher Center for the Homeless	Sulzbacher	$51,876	20	180	$14.41	$51,876		0			$0		$51,876	$0
I'm a Star Foundation, Inc.	Parkwood Heights	$223,976	80	170	$14.41	$195,976		40	28	$25.00	$28,000		$223,976	$0
Jacksonville Arts & Music Inc.	Jacksonville Arts & Music School Inc.	$265,504	90	180	$14.41	$233,442		80	29	$25.00	$58,000		$291,442	$25,938
Joshua Christian Academy	Joshua Christian Academy	$331,970	110	170	$14.41	$269,467		120	29	$25.00	$87,000		$356,467	$24,497
Keepsafe Learning Inc.	Mitchell Community Center	$62,994	20	170	$14.41	$48,994		30	28	$25.00	$21,000		$69,994	$7,000
KIPP Jacksonville , Inc.	KIPP Jacksonville , Inc.	$31,126	20	108	$14.41	$31,126		0	28	$25.00	$0		$31,126	($0)
Kreative Success Academy	Kreative Success Academy	$142,988	50	170	$14.41	$122,485		60	30	$25.00	$45,000		$167,485	$24,497
MalIVai Washington Kids Foundation	MNYF Teen Center	$223,976	90	170	$14.41	$220,473		40	28	$25.00	$28,000		$248,473	$24,497
MalIVai Washington Kids Foundation	MNYF Youth Center	$342,970	100	170	$14.41	$244,970		150	28	$25.00	$105,000		$349,970	$7,000
Subtotal		**$566,946**				**$465,443**					**$133,000**		**$598,443**	**$31,497**
Masters of Education	Oxford Prep Arlington	$114,000	0		$14.41	$0		120	38	$25.00	$114,000		$114,000	$0
Masters of Education	Oxford Prep Southside	$57,000	0		$14.41	$0		60	38	$25.00	$57,000		$57,000	$0
Subtotal		**$171,000**				**$0**					**$171,000**		**$171,000**	**$0**
Minds of the Future	Minds of the Future Academy	$222,982	60	170	$14.41	$146,982		80	38	$25.00	$76,000		$222,982	$0
Minds of the Future	Minds of the Future Learning Center	$47,500	0		$14.41	$0		50	38	$25.00	$47,500		$47,500	$0
Subtotal		**$270,482**				**$146,982**					**$123,500**		**$270,482**	**$0**
North Florida Educational Institute	NFEI North Campus	$42,000	0		$14.41	$0		60	28	$25.00	$42,000		$42,000	$0
North Florida Educational Institute	NFEI West Campus	$251,976	80	170	$14.41	$195,976		80	28	$25.00	$56,000		$251,976	$0
Subtotal		**$293,976**				**$195,976**					**$98,000**		**$293,976**	**$0**
Poise, Inc.	Poise	$126,488	40	170	$14.41	$97,988		30	38	$25.00	$28,500		$126,488	$0
Police Athletic League of Jacksonville	Eastside	$131,752	40	180	$14.41	$103,752		40	28	$25.00	$28,000		$131,752	$0
Police Athletic League of Jacksonville	Monument	$263,504	80	180	$14.41	$207,504		80	28	$25.00	$56,000		$263,504	$0
Police Athletic League of Jacksonville	Northside	$263,504	80	180	$14.41	$207,504		80	28	$25.00	$56,000		$263,504	$0
Police Athletic League of Jacksonville	Westside	$131,752	40	180	$14.41	$103,752		40	28	$25.00	$28,000		$131,752	$0
Subtotal		**$917,000**				**$720,500**					**$196,500**		**$917,000**	**$0**
Sanctuary of Northeast Florida Inc.	Sanctuary on 8th Street	$180,336	70	170	$14.41	$171,479		60	28	$25.00	$42,000		$213,479	$33,143
Taylor Belle Foundation	Taylor Belle Foundation	$159,738	30	170	$14.41	$73,491		60	38	$25.00	$57,000		$130,491	($29,247)
The Carpenters Shop	The Carpenter's Shop Inc.	$447,132	120	180	$14.41	$311,256		120	28	$25.00	$84,000		$395,256	($51,876)
The Chosen of God	TCOG Destined for Greatness	$ -	0	170	$14.41	$0		0			$0		$0	$0
The Foundation Academy Studio School	The Foundation Academy	$304,473	90	170	$14.41	$220,473		120	28	$25.00	$84,000		$304,473	$0
The Potter's House Christian Fellowship	The Potter's House Christian Fellowship	$315,380	100	180	$14.41	$259,380		80	28	$25.00	$56,000		$315,380	$0
Tiphne DarShay Hollis Foundation	Tiphne DarShay Hollis 3-5	$209,479	70	170	$14.41	$171,479		40	38	$25.00	$38,000		$209,479	$0
Tiphne DarShay Hollis Foundation	Tiphne Darshay Hollis 6-12	$228,479	70	170	$14.41	$171,479		60	38	$25.00	$57,000		$228,479	$0
Tiphne DarShay Hollis Foundation	Tiphne DarShay Hollis K-2	$184,982	60	170	$14.41	$146,982		40	38	$25.00	$38,000		$184,982	$0
Subtotal		**$938,320**				**$749,320**					**$189,000**		**$938,320**	**$0**

True Youth	Jacksonville Classical East	$49,500				$0		60	33	$25.00	$49,500		$49,500	$0		
True Youth	Jacksonville Classical West	$82,500				$0		100	33	$25.00	$82,500		$82,500	$0		
Subtotal		**$132,000**				**$0**					**$132,000**		**$132,000**	**$0**		
U Turns Inc dba Teen Leaders of America	Sandalwood/Andrew Jackson	$121,870	40	175	$14.41	$100,870		30	28	$25.00	$21,000		$121,870	$0		
U Turns Inc dba Teen Leaders of America	The Social /Community Site	$65,876	20	180	$14.41	$51,876		20	28	$25.00	$14,000		$65,876	$0		
Subtotal		**$187,746**				**$152,746**					**$35,000**		**$187,746**	**$0**		
Visionary Dreamers of Today's Foundation	Visionary Dreamers of Today's Foundation	$87,491	0	170	$14.41	$0		0	28	$25.00	$0		$0	($87,491)		
Wayman CDC	Bayview Elementary	$283,473	90	170	$14.41	$220,473		90	28	$25.00	$63,000		$283,473	$0		
Wayman CDC	Becoming Collegiate Academy	$251,976	80	170	$14.41	$195,976		80	28	$25.00	$56,000		$251,976	$0		
Wayman CDC	Spring Park	$332,467	110	170	$14.41	$269,467		90	28	$25.00	$63,000		$332,467	$0		
Wayman CDC	Wayman Academy of the Arts	$192,485	50	170	$14.41	$122,485		100	28	$25.00	$70,000		$192,485	$0		
Wayman CDC	Wayman Temple-South	$28,000				$0		40	28	$25.00	$28,000		$28,000	$0		
Wayman CDC	Westview K-8	$171,479	70	170	$14.41	$171,479		0	28	$25.00	$0		$171,479	$0		
Subtotal		**$1,259,880**				**$979,880**					**$280,000**		**$1,259,880**	**$0**		
West Jacksonville Restoration Center	West Jacksonville Restoration Center Inc.	$195,976	0	170	$14.41	$0		0	28	$25.00	$0		$0	($195,976)		
Yohannas Performing Arts Company	Westbrook Community Center	$76,994	0	170	$14.41	$0		0	28	$25.00	$0		$0	($76,994)		
Young Men's Christian Association	Beauclerc Elementary School	$171,479	70	170	$14.41	$171,479		0	28	$25.00	$0		$171,479	$0		
Young Men's Christian Association	Brookview Elementary School	$251,976	80	170	$14.41	$195,976		80	28	$25.00	$56,000		$251,976	$0		
Young Men's Christian Association	Greenfield Elementary School	$244,970	100	170	$14.41	$244,970		0	28	$25.00	$0		$244,970	$0		
Young Men's Christian Association	Kings Trail Elementary School	$-				$0		0	28	$25.00	$0		$0	$0		
Young Men's Christian Association	Love Grove Elementary School	$213,479	70	170	$14.41	$171,479		60	28	$25.00	$42,000		$213,479	$0		
Young Men's Christian Association	Tiger Academy	$314,970	100	170	$14.41	$244,970		100	28	$25.00	$70,000		$314,970	$0		
Young Men's Christian Association	Whitehouse Elementary School	$231,032	60	170	$14.41	$175,032	$ 28,050.00	80	28	$25.00	$56,000		$231,032	$0		
Subtotal		**$1,427,906**				**$1,203,906**	**28,050.00**				**$224,000**		**$1,427,906**	**$0**		
Literacy Enhanced Afterschool Pilot															**Additional Funding**	**Total Contract Amount**
Boys and Girls Club of NE FL	Arlington Elementary	$237,976	80	170	$14.41	$195,976		60	28	$25.00	$42,000		$439,771	$201,795	$ 201,794.68	
Boys and Girls Club of NE FL	Arlington Heights Elementary	$237,976	80	170	$14.41	$195,976		60	28	$25.00	$42,000		$439,771	$201,795	$ 201,794.68	
Boys and Girls Club of NE FL	Highlands Elementary	$490,002	160	170	$14.41	$420,002	$ 28,050.00	100	28	$25.00	$70,000		$691,797	$201,795	$ 201,794.68	
Boys and Girls Club of NE FL	NW Legends	$195,976	80	170	$14.41	$195,976		0	28	$25.00	$0		$397,771	$201,795	$ 201,794.68	
Subtotal		**$1,161,930**				**$1,007,930**	**$ 28,050.00**				**$154,000**		**$1,969,109**		**$ 807,178.72**	**$ 1,969,109**
Communities in Schools of Jax	Pinedale Elementary	$342,970	100	170	$14.41	$244,970		140	28	$25.00	$98,000		$555,370	$212,400	$ 212,400.00	
Communities in Schools of Jax	Raynolds Lane	$342,958	140	170	$14.41	$342,958		0	28	$25.00	$0		$555,358	$212,400	$ 212,400.00	
Communities in Schools of Jax	Rufus Payne	$265,976	80	170	$14.41	$195,976		100	28	$25.00	$70,000		$478,376	$212,400	$ 212,400.00	
Communities in Schools of Jax	Woodland Acres	$273,020	100	170	$14.41	$273,020	$ 28,050.00	0	28	$25.00	$0		$485,420	$212,400	$ 212,400.00	
Subtotal		**$1,224,924**				**$1,056,924**	**$28,050.00**				**$168,000**		**$2,074,524**		**$ 849,600.00**	**$1,224,924**
	Total	**$28,024,812**											**$27,273,624**	**($751,186)**		

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ESC Funding Category	Agency Name	Program Name	Contract End Date	Contract Amount FY 25-26
Early Learning	Cathedral Arts	Art Ignite	5/31/2026	$ 218,062.00
Early Learning	Girl Scouts	Comm Dev. Troops	5/31/2026	$ 89,340.00
Early Learning	IM Sulzbacher	Trauma informed early int	5/31/2026	$ 97,081.00
Early Learning	Jacksonville Speech & Hearing	Tiny Talkers	5/31/2026	$ 387,662.00
Early Learning	New Heights of Northeast FL	Dev. delayed infants/toddlers	5/31/2026	$ 123,750.00
Early Learning	FERST Readers	Book Club	5/31/2026	$ 200,000.00
Early Learning	UNF	Take home STEM toolkits	5/31/2026	$ 105,052.00
Early Learning	WJCT	Family & Comm Learning	5/31/2026	$ 132,060.00
Early Learning	Youth Crisis Center	Bright Beginnings	5/31/2026	$ 355,000.00
			Totals:	**$ 1,708,007.00**
JUMP	Fresh Ministries	FreshFoundations	5/31/2026	$ 100,000.00
JUMP	Goodwill Industries	A-STEP	5/31/2026	$ 82,500.00
JUMP	JAMS	What a Leader	9/30/2026	$ 100,000.00
JUMP	Krumpin 4 Success	Breakin da Cycle	5/31/2026	$ 99,900.00
JUMP	Lutheran Social Services	Steps 2 Success	5/31/2026	$ 149,940.00
JUMP	Pearls of Perfection	POP Workforce Development	5/31/2026	$ 100,000.00
			Totals:	**$ 632,340.00**
Juvenile Justice	AMI Kids	At risk boys 11-16	5/31/2026	$ 100,000.00
Juvenile Justice	Big Brothers Big Sisters	Comm. Based Mentoring	5/31/2026	$ 82,500.00
Juvenile Justice	Center for Children's Rights	HOPE Pipeline Project	5/31/2026	$ 356,400.00
Juvenile Justice	Fresh Ministries	Fresh Path	5/31/2026	$ 282,989.00
Juvenile Justice	Hope at Hand	Art & Poetry-various sites	5/31/2026	$ 130,000.00
Juvenile Justice	Hope Haven	Psychoeducation evals	5/31/2026	$ 150,000.00
Juvenile Justice	JFCS	Youth & Family Advocacy	5/31/2026	$ 233,338.00
Juvenile Justice	Made a Way	Ready to WIN	5/31/2026	$ 104,000.00
Juvenile Justice	Managed Access to Child Health	Hope Court	5/31/2026	$ 165,000.00
Juvenile Justice	Pearls of Perfection	mentoring/tutoring/life skills	5/31/2026	$ 143,008.00
Juvenile Justice	RFP	Diversion	5/31/2026	$ 1,400,000.00
Juvenile Justice	The Performers Academy	Prevention Project	5/31/2026	$ 130,030.00

ESC Funding Category	Agency Name	Program Name	Contract End Date	Contract Amount FY 25-26
Juvenile Justice	True Youth Association	REACH	5/31/2026	$ 90,059.00
Juvenile Justice	Twin Oaks-Juvenile Development	Project Connect	5/31/2026	$ 156,979.00
Juvenile Justice	US and Our Children	Kash Kids	5/31/2026	$ 103,371.00
Juvenile Justice	Wayman Community Dev. Corp.	SKY Mentoring	5/31/2026	$ 75,000.00
			Totals:	**$ 3,702,674.00**
KHA Trust Fund/Emerging Providers	Cleaning up Today's Society	Martial Arts/Mentoring	5/31/2026	$ 45,000.00
KHA Trust Fund/Emerging Providers	First Coast Esports Alliance	Esports and Gaming Program	5/31/2026	$ 45,000.00
KHA Trust Fund/Emerging Providers	Fostering Connections	Career Read-foster care youth	5/31/2026	$ 45,000.00
KHA Trust Fund/Emerging Providers	Jax Gent Services	Uplifting lives of young men	5/31/2026	$ 25,000.00
KHA Trust Fund/Emerging Providers	Level the Playing Field	Horizons	5/31/2026	$ 45,000.00
			Totals:	**$ 205,000.00**
Mental Health/Special Needs	Born to Excel	Case Management/IEP	5/31/2026	$ 35,000.00
Mental Health/Special Needs	Boys & Girls Club	Culinary	5/31/2026	$ 149,999.00
Mental Health/Special Needs	Cathedral Arts	Sensory Arts/Music Therapy	5/31/2026	$ 487,966.00
Mental Health/Special Needs	Children's Home Society	Family Life Education	5/31/2026	$ 150,040.00
Mental Health/Special Needs	Cornerstone Special Ed. Alliance	Youth with SN	5/31/2026	$ 47,700.00
Mental Health/Special Needs	Daniel	Project Prepare	5/31/2026	$ 95,211.00
Mental Health/Special Needs	DLC	Education/ nursing/therapy	5/31/2026	$ 539,039.00
Mental Health/Special Needs	Empowerment Resources	JIW program for girls	5/31/2026	$ 35,000.00
Mental Health/Special Needs	Families of Slain Children	Family Sessions	5/31/2026	$ 150,000.00
Mental Health/Special Needs	Family Support Services	Preserving Families	5/31/2026	$ 165,000.00
Mental Health/Special Needs	Hubbard House	Children's Services PG	5/31/2026	$ 69,278.00
Mental Health/Special Needs	IM Sulzbacher	Tutoring, parent eng; life skills	5/31/2026	$ 72,620.00
Mental Health/Special Needs	JPEF	Parents Who Lead	5/31/2026	$ 68,000.00
Mental Health/Special Needs	Little Hands, Big Hearts	Little People's Service Org	5/31/2026	$ 35,000.00
Mental Health/Special Needs	PAL	Alden Road/Palm Ave	5/31/2026	$ 295,189.00
Mental Health/Special Needs	Step by Step 4 Help Foundation	mental health/mentoring/ life skills	5/31/2026	$ 130,000.00
Mental Health/Special Needs	The Performers Academy	Squad Goals	5/31/2026	$ 278,607.00
Mental Health/Special Needs	The Soyini Circle Girl's Corp.	Self esteem/STEM/Mental Health	5/31/2026	$ 44,999.00

ESC Funding Category	Agency Name	Program Name	Contract End Date	Contract Amount FY 25-26
Mental Health/Special Needs	Youth Giving Back	Sports Mentor Program	5/31/2026	$ 35,000.00
			Totals:	**$ 2,883,648.00**
Pre Teen/Teen	2nd Mile Ministries	Youth Lead Dev Pathway	5/31/2026	$ 49,600.00
Pre Teen/Teen	Annie Ruth Foundation	1/2 virtual; 1/2 internship	5/31/2026	$ 130,083.00
Pre Teen/Teen	Big Brothers Big Sisters	Beyond School Walls	5/31/2026	$ 165,000.00
Pre Teen/Teen	Boys & Girls Club	Printing	5/31/2026	$ 149,998.00
Pre Teen/Teen	Children's Int'l Summer Villages	FACES	5/31/2026	$ 65,000.00
Pre Teen/Teen	City Year	AmeriCorps	5/31/2026	$ 259,364.00
Pre Teen/Teen	Families of Slain Children	Dove Outreach Center	5/31/2026	$ 150,000.00
Pre Teen/Teen	Goodwill	Out East	5/31/2026	$ 150,000.00
Pre Teen/Teen	Goodwill	Mayor's Youth at Work Partnership	5/31/2026	$ 1,400,000.00
Pre Teen/Teen	Goodwill	Council	5/31/2026	$ 135,000.00
Pre Teen/Teen	I'm A Star	GEAR Up For Greatness	5/31/2026	$ 150,028.00
Pre Teen/Teen	Jax Urban League	Youth Leadership	5/31/2026	$ 105,000.00
Pre Teen/Teen	One Team One Dream	College & Career Training	5/31/2026	$ 35,000.00
Pre Teen/Teen	Operation Save our Sons	Enrichment services	5/31/2026	$ 150,000.00
Pre Teen/Teen	PAL	Teen Program	5/31/2026	$ 150,000.00
Pre Teen/Teen	READ USA	Tutoring	5/31/2026	$ 1,230,000.00
Pre Teen/Teen	The Carpenter's Shop	Teen Program	5/31/2026	$ 150,000.00
Pre Teen/Teen	The Center, One Foundation	College/Post Secondary Ed	5/31/2026	$ 45,000.00
Pre Teen/Teen	The Foundation Academy	Life Skills Program	5/31/2026	$ 126,185.00

Direct Funded

ESC Funding Category	Agency Name	Program Name	Contract End Date	Contract Amount FY 25-26	Staff Recommendations FY26-27	Difference
Early Learning	ELC	Early Learning Programming	6/30/2026	$ 3,545,000.00	$ 3,545,000.00	$ -
Early Learning	JPEF	Grade Level Reading	6/30/2026	$ 75,000.00	$ 100,000.00	$ 25,000.00
Early Learning	BLI	National Accreditation	6/30/2026	$ 175,000.00	$ 175,000.00	$ -
Early Learning	BLI	Master Class	6/30/2026	$ 35,000.00	$ 35,000.00	$ -
Early Learning	LSF	EduCare	4/30/2026	$ 200,000.00	$ 200,000.00	$ -
Juvenile Justice	Fourth Judicial Circuit Court	Teen Court	5/31/2026	$ 140,000.00	$ 140,000.00	$ -
Juvenile Justice	FSCJ	Teen Violence Prevention Acad.	5/31/2026	$ 290,000.00	$ 290,000.00	$ -
Pre Teen/Teen	100 Black Men	STEM	7/31/2026	$ 200,000.00	$ 200,000.00	$ -
Pre Teen/Teen	Goodwill	Take Stock in Children	5/31/2026	$ 85,000.00	$ -	$ (85,000.00)
Pre Teen/Teen	I'm a Star	STEM	7/31/2026	$ 200,000.00	$ 200,000.00	$ -
Mental Health/Special Needs	Angels for Allison	Burial Cost Reimbursement	6/30/2026	$ 88,000.00	$ 96,800.00	$ 8,800.00
Mental Health/Special Needs	Angel Kids	Children's Initiative	1/31/2026	$ 50,000.00	$ 50,000.00	$ -
Mental Health/Special Needs	Children's Home Society	Healthy Families	6/30/2026	$ 702,420.00	$ 702,420.00	$ -
Mental Health/Special Needs	Family Support Services	Child Abuse Prevention	6/30/2026	$ 285,000.00	$ 285,000.00	$ -
Mental Health/Special Needs	Hope Street	TRBI Training	5/31/2026	$ 275,000.00	$ 275,000.00	$ -
Mental Health/Special Needs	United Way	Full Service Schools	6/30/2026	$ 3,403,000.00	$ 3,403,000.00	$ -
Mental Health/Special Needs	United Way	211	5/31/2026	$ 64,000.00	$ 64,000.00	$ -
Mental Health/Special Needs	United Way	Achievers for Life	5/31/2026	$ 750,000.00	$ 750,000.00	$ -
Mental Health/Special Needs	Youth Crisis Center	Residential Care	5/31/2026	$ 175,000.00	$ 175,000.00	$ -
OST	Boys and Girls Club of NE FL	Nutrition	5/31/2026	$ 573,750.00	$ 573,750.00	$ -
OST	Duval County Fair Association	AgVentures	7/31/2026	$ 62,350.00	$ 62,350.00	$ -
OST	PAL	Harmony in the Streets	4/30/2026	$ 55,120.00	$ 55,120.00	$ -
OST	Parks and Recreation	Various Sites - Summer Camp	5/31/2026	$ 105,000.00	$ 105,000.00	$ -
				$ 11,533,640.00	**$ 11,377,440.00**	**$ (51,200.00)**

Legend
Exemptions
Single Source

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Journey Forward

Funding Category	Agency Name	Program Name	Contract End Date	Contract Amount FY 25-26	Jax Journey FWD Recommendations FY26-27	Difference
Early Learning	University of North Florida	SOARS	9/30/2026	$ 700,000.00	$ 700,000.00	$ -
Special Needs	Family Support Service	Center of Hope	9/30/2026	$ 350,000.00	$ 350,000.00	$ -
Juvenile Justice	Managed Access	Hope Court	9/30/2026	$ 300,000.00	$ 300,000.00	$ -
Special Needs	Youth Crisis Center	Residential Crisis Center	9/30/2026	$ 310,000.00	$ 310,000.00	$ -
Other Professional Services	NLP Logix	Needs Assessment and Gap Analysis	9/30/2026	$ 240,000.00	$ 120,000.00	$ (120,000.00)
				$ 1,900,000.00	**$ 1,780,000.00**	**$ (120,000.00)**

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Registr							
Report	1/13/						
Topic	ID	Schedul	Duratio	#	#	#	#
MYAWP	812	1/6/	120	28	0	28	0
Attende							
First	Last	Email	Registr	Approva			
Delmas	Harper	trainin	12/27/	approve			
Hazel	Parker	hazel@	12/28/	approve			
DOLORES	KING	KPDCLLC	12/30/	approve			
Tori	Peoples	tori@	1/4/	approve			
Jason	Peoples	jason@	1/4/	approve			
Betty	Burney	bburney	1/4/	approve			
marla	Meredit	mmeredi	1/6/	approve			
Bederia	Kennebr	bkenneb	1/6/	approve			
George	Fountai	gfounta	1/6/	approve			
Powerwo	Global	info@	1/6/	approve			
Olive	Wallace	OWCohen	1/6/	approve			
EVELYN	LOONEY	EVELYN@	1/6/	approve			
Kathryn	McAvoy	kathryn	1/6/	approve			
James	Mills	schedul	1/6/	approve			
Marsha	Flmming	marsha@	1/6/	approve			
Gabriel	Fehring	gfehrin	1/6/	approve			
Rachael	Mueller	rmuelle	1/6/	approve			
Executi		rooms_	1/6/	approve			
Katoia	Wilkins	kwilkin	1/6/	approve			
Benjami	Ballard	Ballard	1/6/	approve			
Anthony	Dorsey	Anthony	1/6/	approve			
Marcia	Brown	marcia.	1/6/	approve			
Zachary	Brown	sbrown@	1/6/	approve			
Phillip	Simmons	psimmon	1/6/	approve			
Dr.	Wyatt	leading	1/6/	approve			
Brittne	Brown	Brittne	1/6/	approve			
Jodie	Thomas	jodiet@	1/6/	approve			
Fadrien	Sutton	fadrien	1/6/	approve			

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City of Jacksonville, Florida

Procurement Award Form (PAF)

Part 1 – Form Type: JPAC Award Request: Renewals, Extensions, and Unit Price Increases

Goods and/or Services: Early Learning: KHA-Mayor's Book Club

Requested Action and Justification:

Kids Hope Alliance has completed negotiations with the one applicant for the Early Learning: KHA-Mayor's Book Club RFP. Request approval of award to the sole responsive, responsible bidder, Ferst Readers, Inc. Period of service is from date of executed contract through May 31, 2026 with four (4) one (1) -year renewal options. Total expenditure not to exceed $500,000.00 for the initial term.

Upon approval of this request, a contract will be executed by the City of Jacksonville Office of General Counsel and processed via POA.

Supplier:	Ferst Readers, Inc.	**Basis of Award:**	Highest Evaluated	**BID Opening Date:**	03/26/2025

POA #:	N/A	**PO #:**	N/A	**Change Order #:**	N/A
Solicitation #:	RFP-NONCON 16576 25	**Contract #:**	N/A	**Contract Amd #:**	N/A
Term:	1 year	**Options:**	4, 1-year	**Options Used:**	0

Federally Funded:	N/A	**JSEB Rec:**	N/A	**Bonds Waived Pursuant To:**	N/A
Licenses Verified:	N/A	**JSEB %:**	N/A		

Fund:	10901	**Center:**	181001	**Acct:**	582001	**Proj:**	000000	**Activity:**	00000457	$ 500,000.00
Fund:		**Center:**		**Acct:**		**Proj:**		**Activity:**		$
Fund:		**Center:**		**Acct:**		**Proj:**		**Activity:**		$

New NTE/GMP:	$ 500,000.00	**Contingent Amt:**	$ 0.00	**DMP/ODPO Amt:**	$ 0.00

Using Agency/BU:	JCOD:OFFICE OF THE DIRECTOR		
Concurrence:		**Title:**	KHA - CHIEF EXECUTIVE OFFICER 6/10/2025
Concurrence:		**Title:**	
Concurrence:		**Title:**	
Concurrence:		**Title:**	

Procurement Analyst/Buyer:	Wallace Cohen, Olive	**Chief of Procurement:**	6/24/2025
Name:	Wallace Cohen, Olive	**Name:**	Dustin L. Freeman

Part 2 – JPAC Action: All award actions subject to lawfully appropriated funds.		**Part 3 – Final Awarding Authority Action:**	
Members who approve:	3	**Action:**	Approved
Members who disapprove:	0	**Signature:**	Karen Bowling Chief Administrative Officer For: Mayor Donna Deegan Under Authority Of: Executive Order No. 2023-02
Date:	6/26/2025	**Date:**	6/26/2025

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Docusign Envelope ID: 718C168B-CB85-45F8-B1B6-ECC3676A5F5E

City of Jacksonville, Florida

Procurement Award Form (PAF)

Part 1 – Form Type: JPAC Award Request: Renewals, Extensions, and Unit Price Increases

Goods and/or Services: Early Learning: KHA Mayor's Book Club

Requested Action and Justification:

KHA has completed its preliminary evaluation of the four (4) responses received for the Early Learning: KHA-Mayor's Book Club RFP and is requesting approval to negotiate with Ferst Readers, Inc. This applicant scored the highest within the KHA goal area indicated in their application response (see Exhibit 1).

Upon approval of this request, KHA will notify Procurement of the results and request approval to award a contract with the qualified applicant.

Supplier:	Ferst Readers, Inc.	**Basis of Award:**	Highest Evaluated	**BID Opening Date:**	03/26/2025

POA #:	N/A	**PO #:**	N/A	**Change Order #:**	N/A
Solicitation #:	RFP-NONCON 16376 25	**Contract #:**	N/A	**Contract Amd #:**	N/A
Term:	1 year	**Options:**	4, 1-year	**Options Used:**	0

Federally Funded:	N/A	**JSEB Rec:**	N/A	**Bonds Waived Pursuant To:**	N/A
Licenses Verified:	N/A	**JSEB %:**	N/A		

Fund:	10901	**Center:**	181001	**Acct:**	582001	**Proj:**	000000	**Activity:**	00000457	$	0
Fund:		**Center:**		**Acct:**		**Proj:**		**Activity:**		$	
Fund:		**Center:**		**Acct:**		**Proj:**		**Activity:**		$	

New NTE/GMP:	$ 0	**Contingent Amt:**	$ 0.00	**DMP/ODPO Amt:**	$ 0.00

Using Agency/BU:	JCOD:OFFICE OF THE DIRECTOR		
Concurrence:	Lindsay Maas	**Title:**	KHA - CHIEF EXECUTIVE OFFICER 5/13/2025
Concurrence:		**Title:**	
Concurrence:		**Title:**	
Concurrence:		**Title:**	

Procurement Analyst/Buyer:	Wallace Cohen, Olive	**Chief of Procurement:**	5/20/2025
Name:	Wallace Cohen, Olive	**Name:**	Dustin L. Freeman

Part 2 – JPAC Action: All award actions subject to lawfully appropriated funds.		**Part 3 – Final Awarding Authority Action:**	
Members who approve:	3	**Action:**	Approved
Members who disapprove:	0	**Signature:**	Karen Bowling
Date:	5/22/2025	**Date:**	5/22/2025

Karen Bowling
Chief Administrative Officer
For: Mayor Donna Deegan
Under Authority Of
Executive Order No. 2023-02

Docusign Envelope ID: BF717B87-6F61-4657-B19E-6A5DE15933CA

City of Jacksonville, Florida

Procurement Award Form (PAF)

Part 1 – Form Type: JPAC 126.204 (a) New Award, Renewals, Waive Technical Defects, Price Increases, NTE Increases.

Goods and/or Services: Early Learning: KHA-Mayor's Book Club

Requested Action and Justification:

Requesting approval to ratify the period of service from June 1, 2026 to date of executed contract. Requesting approval to utilize the first of four (4) renewal options to Ferst Readers, Inc. for Early Learning: KHA-Mayor's Book Club (Contract 72087-25, Amendment 1). Period of service is from date of executed contract through May 31, 2027. Total award not to exceed $500,000.00. Total maximum indebtedness not to exceed shall be $1,000,000.00.

Upon approval of this request, a contract amendment will be executed by the Office of General Counsel.

Supplier:	Ferst Readers, Inc.	**Basis of Award:**	Highest Evaluated	**BID Opening Date:**	03/26/2025

POA #:	72087-25	**PO #:**	696900-25	**Change Order #:**	N/A
Solicitation #:	RFP-NONCON 16576 25	**Contract #:**	72087-25	**Contract ADM #:**	1
Term:	1 year	**Options:**	4, 1-year	**Options Used:**	0

Federally Funded:	No	**JSEB Rec:**	N/A
Licenses Verified:	N/A	**JSEB %:**	N/A
Bonds Required:	No	**Bonds Waived Pursuant To:**	N/A

Fund:	10901	**Center:**	181001	**Acct:**	582001	**Proj:**	000000	**Activity:**	00000458	$	500,000.00
Fund:		**Center:**		**Acct:**		**Proj:**		**Activity:**		$	
Fund:		**Center:**		**Acct:**		**Proj:**		**Activity:**		$	

New NTE/GMP:	$ 1,000,000.00	**Contingent Amt:**	$ 0.00	**DMP/ODPO Amt:**	$ 0.00

Using Agency/BU:	JCOD:OFFICE OF THE DIRECTOR		
Concurrence:	Signed by: 0CADDD038BB54E3...	**Title:**	KHA - INTERIM CHIEF EXECUTIVE OFFICER 5/29/2026
Concurrence:		**Title:**	
Concurrence:		**Title:**	
Concurrence:		**Title:**	

DS SL

Procurement Analyst/Buyer:	Signed by: Wallace Cohen, Olive 4547B2180AE148B...	**Chief of Procurement:**	Signed by: Robert Warembourg, for Dustin Freeman 6/2/2026 4812CA1D431247A...
Name:	Wallace Cohen, Olive	**Name:**	Dustin L. Freeman

Part 2 – JPAC Action: All award actions subject to lawfully appropriated funds.		**Part 3 – Final Awarding Authority Action:**	
Members who approve:		**Action:**	
Members who disapprove:		**Signature:**	
Date:		**Date:**	

Docusign Envelope ID: BF717B87-6F61-4657-B19E-6A5DE15933CA

PAF Instructions
Part 1 (using agency)

Form Type: This form will be used for both Administrative Awards and JPAC Requests. Select type from dropdown options.

Goods and/or Services: Enter a brief description of the types of goods and services included in the request.

Requested Action and Justification: Enter a brief description of the requested action or authority being sought. i.e.; *Request permission to award the lowest, responsive responsible bidder for an ITB or award the highest ranked supplier for an RFP.* This block should also be used for additional information such as additional 4th account strings, or other information essential for contract execution.

Supplier: Enter awarded supplier name**.** If multiple, include in "Requested Action and Justification" box.

Basis of Award: Select from Lowest Price Technical Acceptable (LPTA), Highest Price Technical Acceptable (HPTA) or N/A.

Bid Opening Date: The date bids were unsealed by Procurement.

POA #: This is your 1Cloud generated Agreement number. Select Type, Enter Number.

PO #: Enter the PO number or agreement release number.

Change Order #: Provide the applicable change order number represented by this request.

Solicitation #: Select Prefix type, Enter Number, and Year.

Contract #: This number should be the same as your POA number (unless procured prior to 2020)

Contract Amendment #: Provide the applicable amendment number represented by this request.

Term: Select the Period of Performance or Term for the initial period.

Options: Period of time for each renewal or option.

Options Used: Prior to this request, enter how many options were already used.

Federally Funded: Select yes or no from dropdown if Federal Funds will be used.

JSEB Rec: Select Encouragement or JSEB Set Aside Option.

JESB %: If JSEB Participation, enter the percentage.

Bonds Waived Pursuant to: Select option from Drop down.

Funding Sources: Fund/Center/Account/Project/Activity, all fields are required even if zeros.

New NTE/GMP: Enter the new total not to exceed amount. Note, this should match the contract maximum indebtedness, if applicable**.**

Contingent Amount: If your agency requests an allowance for unforeseen additional expenses, then specify the amount of your requested increase and new NTE that represents the contingency allowance. This is over and above any quote.

DMP/ODPO Account: Enter the Direct Materials Purchase/Owner Direct Purchase Order Account. Used mainly for CIP (Capital Improvement/Construction) Projects

Using Agency/BU: Select one from the dropdown list.

Concurrence: Using Agency internal routing requirements for Electronic Signatures (follow Proc Manual for threshold requirements)

Title: Title of person electronically signing form.

Attachments: Included any supplemental information to the Procurement Award Form. i.e.; *Scope of work, previous awards*.

**Any field where there is no data available, or no entry is required, either leave it blank or enter N/A. Any fields where there is known data, include for informational purposes. Any changes to an original award should contain the data that is being changed and any other relevant data required for JPAC review and approval.*

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KIDS HOPE ALLIANCE

MEMORANDUM

TO: Dustin Freeman, Chief of Procurement

FROM: Dr. Dana Kriznar, Interim Chief Executive Officer
Kids Hope Alliance (KHA)

CC: Kenneth Darity, Chief Administrative Officer

SUBJECT: Request to amend BID # 16576-25 Early Learning: KHA-Mayor's Book Club

DATE: May 28, 2026

Kids Hope Alliance, a public body acting on behalf of the City of Jacksonville, a consolidated political subdivision and municipal corporation existing under the laws of the State of Florida ("KHA") respectfully requests the following:

1. Request to amend BID # 16576-25 Early Learning: KHA-Mayor's Book Club for Contract 72087-25, Amendment 1, for Ferst Readers, Inc. to utilize the first of four (4) renewal options in the amount of $500,000.00 for the term of June 1, 2026 through May 31, 2027. The revised maximum indebtedness not to exceed shall be $1,000,000.00.

Upon approval of this request, a contract amendment will be executed by the City of Jacksonville Office of General Counsel.

KHA anticipates funding as follows:

Account Name	Fund	Center	Account	Project	Activity	Interfund	Future
Early Learning	10901	181001	582001	000000	00000458	00000	0000000

Total Funding: **$500,000.00**

Attachment(s): Letter of Intent Dated 4/15/26
Scope of Services FY 26-27
Unit of Service Budget FY 26-27
Board Action Items Dated 5/22/24, 3/25/26

For additional information, please contact Kenneth Darity at (904) 255-4422 or KDarity@coj.net.

Cc: Olive Wallace Cohen, Analyst
Jessica Pitts, Director, Finance
Joyce Watson, Director, Administration, Contracts, and Purchasing
Tyrica Young, Director, Literacy

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KIDS HOPE ALLIANCE
The Jacksonville Partnership for Children, Youth & Families

Letter of Intent
Agency Award Information: Fiscal Year 2026-2027

ESC/Bid #	Contract #	Agency
16576-25	7208725	Ferst Readers, Inc.

(Insert Agency Logo)	
(Insert Today's Date)	4/13/2026
(First and Last Name, Title)	Davida Morgan-Washington
(Agency Name)	Ferst Readers
(Address)(Street, City, State &Zip)	POBox 1327, Madison, Ga. 30650

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of intent to continue services for the FY2026-27 Contract Year at the following:

Program Name	Mayor's Book Club
Site Location(s)(Separate by (;)	Madison, Georgia
Program Start Date	6/1/2026
Program End Date	5/31/2027
Contract Amount (12month budget)	500,000
Number of Proposed Children/Youth 26-27:	8500

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

(First and Last Name)	Davida Morgan-Washington
(Phone)	678.262.7372
(Email Address)	davida@ferstreaders.org
(Title)	President & CEO
***Must be the authorized signer for the agency**	
Approved by:	Please sign here. Davida Morgan-Washington
Date:	Click or tap to enter a date. 4/15/2026

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FY 26-27 Scope of Services	
ESC	**Agency**
16576-25	Ferst Readers, Inc.
FY26-27 Contract Year:	June 1, 2026-May 31, 2027
Funding Approved for FY26-27:	June 1, 2026-May 31, 2027
Number of Proposed Children/Youth 26-27:	8500

Please copy and paste your approved scope from last year in the box below.

Ferst Readers' Mayor's Book Club **Implementation Plan 2026-27.**

2. Describe the proposed approach to successfully deliver the proposed Book Club implementation component.

a. Priority Child Development Centers and Selection Criteria

Ferst Readers has prioritized mailing book to sixty-three childcare centers within the school boundaries of eight identified Read Jax schools, those with an Early Learning Coalition connection, and all Head Start Centers in the Jacksonville area. These priority sites were selected based on several factors, including high concentrations of children from low-income households, low kindergarten readiness scores, limited access to literacy resources at home, and alignment with the goals of the Read Jax Literacy Framework. Additional centers may be added as they are identified through ongoing needs assessments, funding sources, and community outreach, with special attention to equity and access.

b. Reaching Young Children Not Enrolled in Child Development Centers

Ferst Readers partners with civic organizations, apartment complexes, and donor-supported initiatives to reach children not enrolled in formal childcare settings. These partnerships allow the program to focus on children who may otherwise fall through the cracks of the early learning system. A designated registration page on Ferst Readers' website has been created so local Jacksonville, Florida children from neighborhood-based programs, such as WIC clinics, housing authorities, local public libraries, community events, family resource centers, to identify and register eligible children for participation in the Mayor's Book Club can register. Ferst Readers staff will verify addresses to assure that these individual registrants are citizens of Jacksonville, Florida.

c. Diverse Book Selections to Serve a Diverse Population

Books are thoughtfully selected through an annual comprehensive review process led by a team of experts, including PhDs in early childhood education, children's literature, and family literacy, as well as practitioners from our Community Action Teams such as pediatricians, librarians, preschool teachers, and media specialists. The book selection committee prioritizes inclusive

and culturally responsive literature to reflect the diverse ethnic, racial, and linguistic backgrounds of participating children and their families.

To support ethnic and cultural diversity:

- The program includes books that feature characters from a wide range of racial and ethnic backgrounds, allowing children to both see themselves and explore other perspectives.
- Titles are chosen to celebrate various cultural traditions and family structures to promote belonging and empathy.

To support multilingual families:

- Bilingual books (English Spanish) are selected when available.
- The Leap Into Books Newsletter provides a book-specific Book Guide in both English and Spanish with critical questions, relevant vocabulary, and fun family activities to help the parents extend the story beyond the book and become their child's first, best teacher.
- Books are chosen with sensitivity to the needs of dual-language learners, fostering vocabulary development in both English and the home language.
- Books will be customized with designated Mayor's Book Club and Sponsor logos.

d. Tracking Book Distribution

Ferst Readers maintains a centralized data management system to track book distribution across all participating communities. Each child is assigned a unique profile that includes enrollment status, demographic data, and delivery information. Monthly, active enrollment data is submitted to fulfillment partners responsible for printing, packaging, and mailing the books. Community Action Teams receive monthly reports with the number of children served and books distributed in their local area. This allows teams to monitor impact, adjust outreach strategies, and ensure continuous engagement. At the organizational level, Ferst Readers compiles cumulative data to track program reach and report local, state, and national outcomes. Childcare centers communicate with a monthly newsletter including reading tips and activities they can use with the current book selections, and it also encourages them to send in current roster information to ensure the correct number of books are being mailed.

e. What Will Be Accomplished and How Each Component Will Be Executed

Through the Book Club implementation, Ferst Readers aims to:

- Enroll a minimum of 8,500 children in Duval County.
- Distribute over 120,000 books directly to children's homes throughout the program year.
- Increase the amount of time families spend reading together.
- Improve kindergarten readiness and long-term literacy outcomes for participating children.

- Strengthening community capacity to support early literacy through cross-sector partnerships.
- Provide book giveaways, registration opportunities, and program promotion at local community events through KHA and Jacksonville Public Libraries.

Each component of the implementation will be executed as follows:

- Enrollment: Priority centers and outreach sites will support initial enrollment. CATs will lead local registration efforts.
- Book Selection and Fulfillment: Books will be selected annually and distributed monthly in partnership with national fulfillment vendors.
- Family Engagement: Each book will be accompanied by Leap Into Books, a parent engagement newsletter with tips and activities to support caregiver-child reading.
- Monitoring and Reporting: Local teams and national staff will maintain data accuracy, monitor distribution, and share outcomes with stakeholders.

f. Annual Implementation Timeline & Key Milestones

Month	Activities	Key Milestones
May 2026	- Meet with Kids Hope Alliance - Launch enrollment	- Target centers identified for enrollment - Enrollment opens; CATs engaged
June 2026	- Begin monthly book mailings	- First books mailed to enrolled families
July 2026 – May 2027	- Ongoing enrollment - Monthly book distribution - Continued Staff outreach	- Books and Leap Into Books parent engagement newsletters delivered monthly
November 2026	- Conduct mid-year review and data check-in	- Program progress evaluated and adjustments made as needed
January – April 2027	- Continued book distribution and engagement activities - Parent Survey	- Ongoing implementation and monitoring - Parent feedback collected
April 2027	-Begin re-enrollment and graduation prep	-Graduating children identified
May 2027	- Final mailings - Year-end evaluation - Planning for next cycle	- Annual reporting completed - Planning for 2027–2028 cycle begins

g. Potential Challenges and Mitigation Strategies

Ferst Readers anticipates challenges such as rising costs for books, paper, and postage, along with potential supply chain delays. To address these issues, the organization will:

- Leverage existing and new funding to maintain service levels.
- Place book orders in advance to accommodate longer lead times.

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- Maintain strong vendor relationships and diversify suppliers when needed.
- Work closely with CATs to manage expectations and communicate consistently with families.

h. Evaluations

Ferst Readers will embed a structured evaluation and continuous improvement process into the new contract with the Mayor's Office and KHA, ensuring that program impact is consistently measured, shared, and refined throughout the year.

As part of this commitment, Ferst Readers will administer an annual parent and teacher survey in February 2027. This survey will serve as a key tool for evaluating overall program effectiveness, including the quality of lessons, student literacy growth, and improvements in parent-led literacy practices at home. Survey findings will be compiled and analyzed with results delivered by April 30, 2027, providing a clear, data-informed picture of program outcomes.

To support ongoing accountability and collaboration, Ferst Readers will also facilitate regular touchpoints with KHA. These will include quarterly check-ins to review progress, address challenges, and align on implementation strategies. In addition, a formal mid-year review will be conducted, incorporating a data check-in and early parent feedback to assess program performance and make any necessary adjustments in real time.

At the conclusion of the program year, Ferst Readers will lead a comprehensive year-end evaluation. This will synthesize survey results, participation data, and qualitative feedback from parents and educators to assess overall impact and identify opportunities for continued growth. Together, these elements ensure that Ferst Readers maintains a transparent, responsive, and outcomes-driven partnership with the Mayor's Office and KHA.

If applicable, please paste any specific changes to the scope of services below.

A key element of change to the 2025-26 Mayor's Book Club was request of the addition of Customized books that included logos from the Mayor's office and Jacksonville Sponsors for each book the children received. Also, the purchase of 10,000 customized backpacks so that each registered child received a Mayor's Book Club customized backpack with books, which was mailed via UPS directly to the children.

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KHA UOS Conversion Template

FY 26/27

Agency Name: Ferst Readers Inc

Program Name: Mayor's Book Club

APPROVED NM-4/14/26

Contract Amount: $ 500,000.00

SCHEDULE OF PROPOSED PRICES/RATES

*for proposals that are seeking payment on program completion only, the dosage would equal one (1)

Activity/Services	Service Sessions	Unit	UOS Value	Total Unit	
1. Book Distribution	108,000	1	4.25	$459,000.00	**Book Distribution with customized backpacks with logos 9,000 x 12 books = 108,000 total books; 108,000 total books x $4.25 UOS Value = $459,000.00 Events = 4 events x $10,250 = $41,000.00**
2 Community Outreach Events	4	1	10,250	$41,000.00	
3					
4					
5					
Total	**108004**	**2**	**10254.25**	**$500,000.00**	

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BOARD ACTION ITEM: **MAYOR'S BOOK CLUB RFP**

BOARD ACTION NUMBER: **25-001**

CATEGORY: **EARLY LEARNING**

- ☐ **GOVERNANCE MEETING:** **JANUARY 15, 2025**
- ☐ **FINANCE MEETING:** **JANUARY 15, 2025**
- ☐ **BOARD MEETING:** **JANUARY 22, 2025**

TO: **KIDS HOPE ALLIANCE BOARD OF DIRECTORS**

FROM: **DR. SARALYN GRASS, CHIEF EXECUTIVE OFFICER**

REQUESTED ACTION:

The Board is asked to:

1) Approve the issuance of the Mayor's Book Club Request for Proposal (RFP) substantially in the form presented to the Board with such minor changes as deemed appropriate by KHA staff, the Office of General Counsel, and the City of Jacksonville's Procurement Department.
2) Authorize the CEO of Kids Hope Alliance to execute contracts with the selected bidder(s) under the RFP as awarded in accordance with the City of Jacksonville's Procurement Code requirements.

NARRATIVE:

Kids Hope Alliance is committed to promoting early literacy among young children, ages 0 – 4, recognizing that the early years are critical for brain development and future academic success. KHA is seeking proposals from nonprofit organizations to implement a comprehensive book club. Such literacy initiatives will include the monthly distribution of books to early child development centers and young children not enrolled in early child development centers, quarterly community outreach events focused on early literacy, and professional development for staff and parents/guardians. The primary goals of the Mayor's Book Club are to:

1. Foster a love of reading and literacy in children from birth to 4 years old;
2. Provide access to age-appropriate books for early learners;
3. Support parents, caregivers, and educators in creating literacy-rich environments;

Funding is intended to provide monthly book distribution to young children in Duval County from birth to age 4, quarterly community outreach events, and accompanying activities for young children (i.e. celebrity readers, accompanying activities, take-home supplement/extended learning, and professional development for staff and parents/guardians . It is expected that 4,500-5,000 children will be served on an annual basis. Subsequent years of service will include fundraising by Contractor to supplement direct services and are dependent on the organization's success during the first year. The RFP will allow up to 4 years of programming based on successful annual outcomes.

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FISCAL IMPACT:
Up to $200,000 in KHA funding is being made available for the Mayor's Book Club RFP and will be appropriated to a bidder based on the breadth of applications received. An additional minimum of $300,000 will be provided through The Public Library Foundation, secured through private donations.

OPTIONS:

- ☒ Vote to approve action items.
- Δ Decline to approve action items.
- Δ Vote to approve action items with amendments. If checked, the following amendment to the item is approved: _____

Board Secretary Signature: _____
(In the event the Board Secretary is not present, the Board Chair may sign and authority shall pass down accordingly.)

Print Name and Title: J. Carson Tranquille

Date: 2/5/25

2 of 2

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BOARD ACTION ITEM:	**FY2026-27 CONTRACT RENEWALS**
BOARD ACTION NUMBER:	**26-008**
CATEGORY:	**ALL**
☐ **GOVERNANCE MEETING:**	**March 18, 2026**
☐ **FINANCE MEETING:**	**March 18, 2026**
☐ **BOARD MEETING:**	**March 25, 2026**

TO: **KIDS HOPE ALLIANCE BOARD OF DIRECTORS**

FROM: **DR. DANA KRIZNAR, INTERIM CHIEF EXECUTIVE OFFICER**

REQUESTED ACTION:

The Board is asked to:

1.) Approve FY2026-27 contract renewal funding recommendations as stated in Exhibit 1.

2.) Authorize the CEO of Kids Hope Alliance to take the necessary actions to execute renewal contracts referenced in (1) above with up to a 10% variance.

NARRATIVE:

Kids Hope Alliance staff conducted a comprehensive review of existing provider contracts to determine recommended renewal funding levels for FY 2026–2027. Recommendations were developed based on program performance, service delivery outcomes, and contract compliance.

The recommended renewals support the continuation of services that advance KHA's strategic goals of ensuring Duval County children and youth are healthy and safe, succeed in school, successfully transition to adulthood, and have access to needed services. Approval of these renewals will allow KHA to maintain continuity of critical services for children, youth, and families while ensuring accountability and program effectiveness.

Staff recommend approval of the contract renewals as outlined in Exhibit 1 and authorization for the CEO to execute the necessary agreements.

STRATEGIC GOALS:

- Duval Children and Youth are physically and mentally healthy and safe
- Duval Children and youth Succeed in School
- Duval Children and Youth Transition to Adulthood
- Duval Children, Youth and their Families have access to the services they need

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FISCAL IMPACT:
Funding for contract renewals, as stated in Exhibit 1

OPTIONS:

- ☑ Vote to approve action item.
- ☐ Decline to approve action item.
- ☐ Vote to approve action item with amendments. If checked, the following amendment to the item is approved.

Board Secretary's Signature: _____
(In the event the Board Secretary is not present, the Board Chair may sign, and authority shall pass down accordingly.)

Print Name and Title: Meredith Frisch

Date: 3/25/26

Afterschool

Agency	Program Name	Contract Amount FY 25-26	2026-27 Students School Year	# of Days: School-Year	School-Year Rate	2026-27 Funding School Year	School Year Security	2026-27 Students Summer	# of Days: Summer	Summer Rate	2026-2027 Summer Funding	Summer 2026 Security	Contract Amount FY 26-27	Difference
A life for a life International	A Life for Life international	$58,500	0	170	$14.41	$0		60	39	$25.00	$58,500		$58,500	$0
Abyssinia Missionary Baptist Church	Abyssinia Missionary Baptist Church	$205,482	60	170	$14.41	$146,982		60	39	$25.00	$58,500		$205,482	$0
America's Little Leaders	America's Little Leaders	$48,994	0	170	$14.41	$0		0	28	$25.00	$0		$0	($48,994)
Boys and Girls Club of NE FL	Annie R. Morgan Elementary School	$ -	0	170	$14.41	$0		0	28	$25.00	$0		$0	$0
Boys and Girls Club of NE FL	Arlington Middle School	$174,982	60	170	$14.41	$146,982		40	28	$25.00	$28,000		$174,982	$0
Boys and Girls Club of NE FL	Baxter E. Luther Boys &Girls Club	$251,976	80	170	$14.41	$195,976		80	28	$25.00	$56,000		$251,976	$0
Boys and Girls Club of NE FL	Biltmore Elementary School	$97,988	40	170	$14.41	$97,988		0	28	$25.00	$0		$97,988	$0
Boys and Girls Club of NE FL	Biscayne Elementary School	$518,002	160	170	$14.41	$420,002	$28,050	140	28	$25.00	$98,000		$518,002	$0
Boys and Girls Club of NE FL	Bridge to Success Academy Middle	$125,988	40	170	$14.41	$97,988		40	28	$25.00	$28,000		$125,988	$0
Boys and Girls Club of NE FL	Celebration	$174,982	60	170	$14.41	$146,982		40	28	$25.00	$28,000		$174,982	$0
Boys and Girls Club of NE FL	Chaffee Trail	$188,982	60	170	$14.41	$146,982		60	28	$25.00	$42,000		$188,982	$0
Boys and Girls Club of NE FL	Cti Teen Center	$412,958	140	170	$14.41	$342,958		100	28	$25.00	$70,000		$412,958	$0
Boys and Girls Club of NE FL	Clanzel T. Brown	$202,982	60	170	$14.41	$146,982		80	28	$25.00	$56,000		$202,982	$0
Boys and Girls Club of NE FL	Clanzel T. Brown Teen Center	$167,982	60	170	$14.41	$146,982		30	28	$25.00	$21,000		$167,982	$0
Boys and Girls Club of NE FL	Edward H. White High School	$244,970	100	170	$14.41	$244,970		0	28	$25.00	$0		$244,970	$0
Boys and Girls Club of NE FL	Fort Caroline Elementary School	$223,976	80	170	$14.41	$195,976		40	28	$25.00	$28,000		$223,976	$0
Boys and Girls Club of NE FL	Fort Caroline Middle School	$223,976	80	170	$14.41	$195,976		40	28	$25.00	$28,000		$223,976	$0
Boys and Girls Club of NE FL	Gail Baker Community Center	$125,988	40	170	$14.41	$97,988		40	28	$25.00	$28,000		$125,988	$0
Boys and Girls Club of NE FL	Garden City Elementary	$250,296	80	170	$14.41	$195,976		60	28	$25.00	$54,320	$ 12,320.00	$250,296	$0
Boys and Girls Club of NE FL	Gregory Drive Elementary	$370,970	100	170	$14.41	$244,970		180	28	$25.00	$126,000		$370,970	$0
Boys and Girls Club of NE FL	Hyde Grove Elementary School	$146,982	60	170	$14.41	$146,982		0	28	$25.00	$0		$146,982	$0
Boys and Girls Club of NE FL	Jacksonville Heights Elementary School	$195,976	80	170	$14.41	$195,976		0	28	$25.00	$0		$195,976	$0
Boys and Girls Club of NE FL	Jordan Park Community Center	$139,988	40	170	$14.41	$97,988		60	28	$25.00	$42,000		$139,988	$0
Boys and Girls Club of NE FL	Long Branch Elementary School s	$237,976	80	170	$14.41	$195,976		60	28	$25.00	$42,000		$237,976	$0
Boys and Girls Club of NE FL	Matthew W. Gilbert Middle School	$223,976	80	170	$14.41	$195,976		40	28	$25.00	$28,000		$223,976	$0
Boys and Girls Club of NE FL	McKenzie's Beaches	$251,976	80	170	$14.41	$195,976		80	28	$25.00	$56,000		$251,976	$0
Boys and Girls Club of NE FL	NFL Youth Education Town (YET)	$489,952	160	170	$14.41	$391,952		140	28	$25.00	$98,000		$489,952	$0
Boys and Girls Club of NE FL	North Shore Elementary School	$391,964	120	170	$14.41	$293,964		140	28	$25.00	$98,000		$391,964	$0
Boys and Girls Club of NE FL	Ramona Elementary School	$265,976	80	170	$14.41	$195,976		100	28	$25.00	$70,000		$265,976	$0
Boys and Girls Club of NE FL	River City Science Academy Elementary	$573,940	200	170	$14.41	$489,940		120	28	$25.00	$84,000		$573,940	$0
Boys and Girls Club of NE FL	River City Science Academy Middle School	$335,964	120	170	$14.41	$293,964		60	28	$25.00	$42,000		$335,964	$0
Boys and Girls Club of NE FL	Russell Cook Jr. Community Center	$139,988	40	170	$14.41	$97,988		60	28	$25.00	$42,000		$139,988	$0
Boys and Girls Club of NE FL	Rutledge H. Pearson Elementary School	$579,316	180	170	$14.41	$468,996	$28,050	140	28	$25.00	$110,320	$ 12,320.00	$579,316	$0
Boys and Girls Club of NE FL	S.P. Livingston Elementary School	$195,976	80	170	$14.41	$195,976		0	28	$25.00	$0		$195,976	$0
Boys and Girls Club of NE FL	Samuel A. Hull Elementary School	$188,982	60	170	$14.41	$146,982		60	28	$25.00	$42,000		$188,982	$0
Boys and Girls Club of NE FL	Southwind Villas	$139,988	40	170	$14.41	$97,988		60	28	$25.00	$42,000		$139,988	$0
Boys and Girls Club of NE FL	Susie E. Tolbert Elementary School	$ -	0	170	$14.41	$0		0	28	$25.00	$0		$0	$0
Boys and Girls Club of NE FL	The Bridge Learning Center	$265,976	80	170	$14.41	$195,976		100	28	$25.00	$70,000		$265,976	$0
Boys and Girls Club of NE FL	Victory Pointe	$237,976	80	170	$14.41	$195,976		60	28	$25.00	$42,000		$237,976	$0
Boys and Girls Club of NE FL	Windy Hill Community Center	$139,988	40	170	$14.41	$97,988		60	28	$25.00	$42,000		$139,988	$0
Boys and Girls Club of NE FL	Windy Hill Elementary School	$ -	0	170	$14.41	$0		0	28	$25.00	$0		$0	$0
Boys and Girls Club of NE FL	Young Men's & Women's Leadership Acad.	$223,976	80	170	$14.41	$195,976		40	28	$25.00	$28,000		$223,976	$0
Boys and Girls Club of NE FL	Oceanway Middle	$195,976	80	170	$14.41	$195,976							$195,976	
Boys and Girls Club of NE FL	Oceanway Elem.	$97,988	40	170	$14.41	$97,988							$97,988	
Boys and Girls Club of NE FL	Hyde Park Elem.	$97,988	40	170	$14.41	$97,988							$97,988	
Subtotal		**$ 9,515,786.00**				**$7,846,146**	**$ 56,100.00**				**$1,669,640**	**$ 24,640.00**	**$9,515,786**	**$0**
Communities in Schools of Jax	Alfred Dupont MS	$237,976	80	170	$14.41	$195,976		60	28	$25.00	$42,000		$237,976	$0
Communities in Schools of Jax	Andrew A Robinson ES	$328,970	100	170	$14.41	$244,970		120	28	$25.00	$84,000		$328,970	$0
Communities in Schools of Jax	Andrew Jackson HS	$75,121	30	109	$14.41	$47,121		40	28	$25.00	$28,000		$75,121	($0)
Communities in Schools of Jax	George W Carver ES	$314,970	100	170	$14.41	$244,970		100	28	$25.00	$70,000		$314,970	$0
Communities in Schools of Jax	Highlands MS	$402,461	130	170	$14.41	$318,461		120	28	$25.00	$84,000		$402,461	$0
Communities in Schools of Jax	Joseph Stilwell MS	$199,479	70	170	$14.41	$171,479		40	28	$25.00	$28,000		$199,479	$0
Communities in Schools of Jax	Lake Shore MS	$195,976	80	170	$14.41	$195,976		0	28	$25.00	$0		$195,976	$0
Communities in Schools of Jax	Mayport MS	$321,964	120	170	$14.41	$293,964		40	28	$25.00	$28,000		$321,964	$0
Communities in Schools of Jax	Normandy Village ES	$328,970	100	170	$14.41	$244,970		120	28	$25.00	$84,000		$328,970	$0
Communities in Schools of Jax	Pickett ES	$ -	0	170	$14.41	$0		0	28	$25.00	$0		$0	$0
Communities in Schools of Jax	Ribault MS	$195,976	80	170	$14.41	$195,976		0	28	$25.00	$0		$195,976	$0
Communities in Schools of Jax	Riverside HS	$90,828	40	109	$14.41	$62,828		40	28	$25.00	$28,000		$90,828	($0)
Communities in Schools of Jax	Sadie T Tillis ES	$195,976	80	170	$14.41	$195,976		0	28	$25.00	$0		$195,976	$0
Communities in Schools of Jax	Sallye B Mathis ES	$314,970	100	170	$14.41	$244,970		100	28	$25.00	$70,000		$314,970	$0
Communities in Schools of Jax	Southside Estates	$220,473	90	170	$14.41	$220,473		0	28	$25.00	$0		$220,473	$0
Communities in Schools of Jax	Southside MS	$223,976	80	170	$14.41	$195,976		40	28	$25.00	$28,000		$223,976	$0
Communities in Schools of Jax	Terry Parker HS	$90,828	40	109	$14.41	$62,828		40	28	$25.00	$28,000		$90,828	($0)
Communities in Schools of Jax	Westside HS	$90,828	40	109	$14.41	$62,828		40	28	$25.00	$28,000		$90,828	($0)
Communities in Schools of Jax	Westside MS	$451,455	150	170	$14.41	$367,455		120	28	$25.00	$84,000		$451,455	$0
Subtotal		**$4,281,197**				**$3,567,196**					**$714,000**		**$4,281,196**	**$0**
Cornerstone of Jacksonville	Cornerstone of Jacksonville	$187,752	40	180	$14.41	$103,752		120	28	$25.00	$84,000		$187,752	$0
Dayspring Baptist Church, Inc.	Dayspring Outreach Ministries	$95,000	0		$14.41	$0		110	38	$25.00	$104,500		$104,500	$9,500
Don't Miss A Beat	DMAB Community Art Center	$191,982	60	170	$14.41	$146,982		60	30	$25.00	$45,000		$191,982	$0
Fresh Word Ministries (Team Nitro)	Impact Christian Church	$223,156	80	170	$14.41	$195,976		80	28	$25.00	$56,000		$251,976	$28,820
Hope Haven	Hope Haven	$445,500	0	180	$75.00	$0		0	39	$150.00	$0		$0	($445,500)
I.M. Sulzbacher Center for the Homeless	Sulzbacher	$51,876	20	180	$14.41	$51,876		0			$0		$51,876	$0
I'm a Star Foundation, Inc.	Parkwood Heights	$223,976	80	170	$14.41	$195,976		40	28	$25.00	$28,000		$223,976	$0
Jacksonville Arts & Music Inc.	Jacksonville Arts & Music School Inc.	$265,504	90	180	$14.41	$233,442		80	29	$25.00	$58,000		$291,442	$25,938
Joshua Christian Academy	Joshua Christian Academy	$331,970	110	170	$14.41	$269,467		120	29	$25.00	$87,000		$356,467	$24,497
Keepsafe Learning Inc.	Mitchell Community Center	$62,994	20	170	$14.41	$48,994		30	28	$25.00	$21,000		$69,994	$7,000
KIPP Jacksonville , Inc.	KIPP Jacksonville , Inc.	$31,126	20	108	$14.41	$31,126		0	28	$25.00	$0		$31,126	($0)
Kreative Success Academy	Kreative Success Academy	$142,988	50	170	$14.41	$122,485		60	30	$25.00	$45,000		$167,485	$24,497
MalIVai Washington Kids Foundation	MNYF Teen Center	$223,976	90	170	$14.41	$220,473		40	28	$25.00	$28,000		$248,473	$24,497
MalIVai Washington Kids Foundation	MNYF Youth Center	$342,970	100	170	$14.41	$244,970		150	28	$25.00	$105,000		$349,970	$7,000
Subtotal		**$566,946**				**$465,443**					**$133,000**		**$598,443**	**$31,497**
Masters of Education	Oxford Prep Arlington	$114,000	0		$14.41	$0		120	38	$25.00	$114,000		$114,000	$0
Masters of Education	Oxford Prep Southside	$57,000	0		$14.41	$0		60	38	$25.00	$57,000		$57,000	$0
Subtotal		**$171,000**				**$0**					**$171,000**		**$171,000**	**$0**
Minds of the Future	Minds of the Future Academy	$222,982	60	170	$14.41	$146,982		80	38	$25.00	$76,000		$222,982	$0
Minds of the Future	Minds of the Future Learning Center	$47,500	0		$14.41	$0		50	38	$25.00	$47,500		$47,500	$0
Subtotal		**$270,482**				**$146,982**					**$123,500**		**$270,482**	**$0**
North Florida Educational Institute	NFEI North Campus	$42,000	0		$14.41	$0		60	28	$25.00	$42,000		$42,000	$0
North Florida Educational Institute	NFEI West Campus	$251,976	80	170	$14.41	$195,976		80	28	$25.00	$56,000		$251,976	$0
Subtotal		**$293,976**				**$195,976**					**$98,000**		**$293,976**	**$0**
Poise, Inc.	Poise	$126,488	40	170	$14.41	$97,988		30	38	$25.00	$28,500		$126,488	$0
Police Athletic League of Jacksonville	Eastside	$131,752	40	180	$14.41	$103,752		40	28	$25.00	$28,000		$131,752	$0
Police Athletic League of Jacksonville	Monument	$263,504	80	180	$14.41	$207,504		80	28	$25.00	$56,000		$263,504	$0
Police Athletic League of Jacksonville	Northside	$263,504	80	180	$14.41	$207,504		80	28	$25.00	$56,000		$263,504	$0
Police Athletic League of Jacksonville	Westside	$131,752	40	180	$14.41	$103,752		40	28	$25.00	$28,000		$131,752	$0
Subtotal		**$917,000**				**$720,500**					**$196,500**		**$917,000**	**$0**
Sanctuary of Northeast Florida Inc.	Sanctuary on 8th Street	$180,336	70	170	$14.41	$171,479		60	28	$25.00	$42,000		$213,479	$33,143
Taylor Belle Foundation	Taylor Belle Foundation	$159,738	30	170	$14.41	$73,491		60	38	$25.00	$57,000		$130,491	($29,247)
The Carpenters Shop	The Carpenter's Shop Inc.	$447,132	120	180	$14.41	$311,256		120	28	$25.00	$84,000		$395,256	($51,876)
The Chosen of God	TCOG Destined for Greatness	$ -	0	170	$14.41	$0		0			$0		$0	$0
The Foundation Academy Studio School	The Foundation Academy	$304,473	90	170	$14.41	$220,473		120	28	$25.00	$84,000		$304,473	$0
The Potter's House Christian Fellowship	The Potter's House Christian Fellowship	$315,380	100	180	$14.41	$259,380		80	28	$25.00	$56,000		$315,380	$0
Tiphne DarShay Hollis Foundation	Tiphne DarShay Hollis 3-5	$209,479	70	170	$14.41	$171,479		40	38	$25.00	$38,000		$209,479	$0
Tiphne DarShay Hollis Foundation	Tiphne Darshay Hollis 6-12	$228,479	70	170	$14.41	$171,479		60	38	$25.00	$57,000		$228,479	$0
Tiphne DarShay Hollis Foundation	Tiphne DarShay Hollis K-2	$184,982	60	170	$14.41	$146,982		40	38	$25.00	$38,000		$184,982	$0
Subtotal		**$938,320**				**$749,320**					**$189,000**		**$938,320**	**$0**

True Youth	Jacksonville Classical East	$49,500				$0		60	33	$25.00	$49,500		$49,500	$0		
True Youth	Jacksonville Classical West	$82,500				$0		100	33	$25.00	$82,500		$82,500	$0		
Subtotal		**$132,000**				**$0**					**$132,000**		**$132,000**	**$0**		
U Turns Inc dba Teen Leaders of America	Sandalwood/Andrew Jackson	$121,870	40	175	$14.41	$100,870		30	28	$25.00	$21,000		$121,870	$0		
U Turns Inc dba Teen Leaders of America	The Social /Community Site	$65,876	20	180	$14.41	$51,876		20	28	$25.00	$14,000		$65,876	$0		
Subtotal		**$187,746**				**$152,746**					**$35,000**		**$187,746**	**$0**		
Visionary Dreamers of Today's Foundation	Visionary Dreamers of Today's Foundation	$87,491	0	170	$14.41	$0		0	28	$25.00	$0		$0	($87,491)		
Wayman CDC	Bayview Elementary	$283,473	90	170	$14.41	$220,473		90	28	$25.00	$63,000		$283,473	$0		
Wayman CDC	Becoming Collegiate Academy	$251,976	80	170	$14.41	$195,976		80	28	$25.00	$56,000		$251,976	$0		
Wayman CDC	Spring Park	$332,467	110	170	$14.41	$269,467		90	28	$25.00	$63,000		$332,467	$0		
Wayman CDC	Wayman Academy of the Arts	$192,485	50	170	$14.41	$122,485		100	28	$25.00	$70,000		$192,485	$0		
Wayman CDC	Wayman Temple-South	$28,000				$0		40	28	$25.00	$28,000		$28,000	$0		
Wayman CDC	Westview K-8	$171,479	70	170	$14.41	$171,479		0	28	$25.00	$0		$171,479	$0		
Subtotal		**$1,259,880**				**$979,880**					**$280,000**		**$1,259,880**	**$0**		
West Jacksonville Restoration Center	West Jacksonville Restoration Center Inc.	$195,976	0	170	$14.41	$0		0	28	$25.00	$0		$0	($195,976)		
Yohannas Performing Arts Company	Westbrook Community Center	$76,994	0	170	$14.41	$0		0	28	$25.00	$0		$0	($76,994)		
Young Men's Christian Association	Beauclerc Elementary School	$171,479	70	170	$14.41	$171,479		0	28	$25.00	$0		$171,479	$0		
Young Men's Christian Association	Brookview Elementary School	$251,976	80	170	$14.41	$195,976		80	28	$25.00	$56,000		$251,976	$0		
Young Men's Christian Association	Greenfield Elementary School	$244,970	100	170	$14.41	$244,970		0	28	$25.00	$0		$244,970	$0		
Young Men's Christian Association	Kings Trail Elementary School	$-				$0		0	28	$25.00	$0		$0	$0		
Young Men's Christian Association	Love Grove Elementary School	$213,479	70	170	$14.41	$171,479		60	28	$25.00	$42,000		$213,479	$0		
Young Men's Christian Association	Tiger Academy	$314,970	100	170	$14.41	$244,970		100	28	$25.00	$70,000		$314,970	$0		
Young Men's Christian Association	Whitehouse Elementary School	$231,032	60	170	$14.41	$175,032	$ 28,050.00	80	28	$25.00	$56,000		$231,032	$0		
Subtotal		**$1,427,906**				**$1,203,906**	**28,050.00**				**$224,000**		**$1,427,906**	**$0**		
Literacy Enhanced Afterschool Pilot															**Additional Funding**	**Total Contract Amount**
Boys and Girls Club of NE FL	Arlington Elementary	$237,976	80	170	$14.41	$195,976		60	28	$25.00	$42,000		$439,771	$201,795	$ 201,794.68	
Boys and Girls Club of NE FL	Arlington Heights Elementary	$237,976	80	170	$14.41	$195,976		60	28	$25.00	$42,000		$439,771	$201,795	$ 201,794.68	
Boys and Girls Club of NE FL	Highlands Elementary	$490,002	160	170	$14.41	$420,002	$ 28,050.00	100	28	$25.00	$70,000		$691,797	$201,795	$ 201,794.68	
Boys and Girls Club of NE FL	NW Legends	$195,976	80	170	$14.41	$195,976		0	28	$25.00	$0		$397,771	$201,795	$ 201,794.68	
Subtotal		**$1,161,930**				**$1,007,930**	**$ 28,050.00**				**$154,000**		**$1,969,109**		**$ 807,178.72**	**$ 1,969,109**
Communities in Schools of Jax	Pinedale Elementary	$342,970	100	170	$14.41	$244,970		140	28	$25.00	$98,000		$555,370	$212,400	$ 212,400.00	
Communities in Schools of Jax	Raynolds Lane	$342,958	140	170	$14.41	$342,958		0	28	$25.00	$0		$555,358	$212,400	$ 212,400.00	
Communities in Schools of Jax	Rufus Payne	$265,976	80	170	$14.41	$195,976		100	28	$25.00	$70,000		$478,376	$212,400	$ 212,400.00	
Communities in Schools of Jax	Woodland Acres	$273,020	100	170	$14.41	$273,020	$ 28,050.00	0	28	$25.00	$0		$485,420	$212,400	$ 212,400.00	
Subtotal		**$1,224,924**				**$1,056,924**	**$28,050.00**				**$168,000**		**$2,074,524**		**$ 849,600.00**	**$1,224,924**
	Total	**$28,024,812**											**$27,273,624**	**($751,186)**		

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ESC Funding Category	Agency Name	Program Name	Contract End Date	Contract Amount FY 25-26
Early Learning	Cathedral Arts	Art Ignite	5/31/2026	$ 218,062.00
Early Learning	Girl Scouts	Comm Dev. Troops	5/31/2026	$ 89,340.00
Early Learning	IM Sulzbacher	Trauma informed early int	5/31/2026	$ 97,081.00
Early Learning	Jacksonville Speech & Hearing	Tiny Talkers	5/31/2026	$ 387,662.00
Early Learning	New Heights of Northeast FL	Dev. delayed infants/toddlers	5/31/2026	$ 123,750.00
Early Learning	FERST Readers	Book Club	5/31/2026	$ 200,000.00
Early Learning	UNF	Take home STEM toolkits	5/31/2026	$ 105,052.00
Early Learning	WJCT	Family & Comm Learning	5/31/2026	$ 132,060.00
Early Learning	Youth Crisis Center	Bright Beginnings	5/31/2026	$ 355,000.00
			Totals:	**$ 1,708,007.00**
JUMP	Fresh Ministries	FreshFoundations	5/31/2026	$ 100,000.00
JUMP	Goodwill Industries	A-STEP	5/31/2026	$ 82,500.00
JUMP	JAMS	What a Leader	9/30/2026	$ 100,000.00
JUMP	Krumpin 4 Success	Breakin da Cycle	5/31/2026	$ 99,900.00
JUMP	Lutheran Social Services	Steps 2 Success	5/31/2026	$ 149,940.00
JUMP	Pearls of Perfection	POP Workforce Development	5/31/2026	$ 100,000.00
			Totals:	**$ 632,340.00**
Juvenile Justice	AMI Kids	At risk boys 11-16	5/31/2026	$ 100,000.00
Juvenile Justice	Big Brothers Big Sisters	Comm. Based Mentoring	5/31/2026	$ 82,500.00
Juvenile Justice	Center for Children's Rights	HOPE Pipeline Project	5/31/2026	$ 356,400.00
Juvenile Justice	Fresh Ministries	Fresh Path	5/31/2026	$ 282,989.00
Juvenile Justice	Hope at Hand	Art & Poetry-various sites	5/31/2026	$ 130,000.00
Juvenile Justice	Hope Haven	Psychoeducation evals	5/31/2026	$ 150,000.00
Juvenile Justice	JFCS	Youth & Family Advocacy	5/31/2026	$ 233,338.00
Juvenile Justice	Made a Way	Ready to WIN	5/31/2026	$ 104,000.00
Juvenile Justice	Managed Access to Child Health	Hope Court	5/31/2026	$ 165,000.00
Juvenile Justice	Pearls of Perfection	mentoring/tutoring/life skills	5/31/2026	$ 143,008.00
Juvenile Justice	RFP	Diversion	5/31/2026	$ 1,400,000.00
Juvenile Justice	The Performers Academy	Prevention Project	5/31/2026	$ 130,030.00

ESC Funding Category	Agency Name	Program Name	Contract End Date	Contract Amount FY 25-26
Juvenile Justice	True Youth Association	REACH	5/31/2026	$ 90,059.00
Juvenile Justice	Twin Oaks-Juvenile Development	Project Connect	5/31/2026	$ 156,979.00
Juvenile Justice	US and Our Children	Kash Kids	5/31/2026	$ 103,371.00
Juvenile Justice	Wayman Community Dev. Corp.	SKY Mentoring	5/31/2026	$ 75,000.00
			Totals:	**$ 3,702,674.00**
KHA Trust Fund/Emerging Providers	Cleaning up Today's Society	Martial Arts/Mentoring	5/31/2026	$ 45,000.00
KHA Trust Fund/Emerging Providers	First Coast Esports Alliance	Esports and Gaming Program	5/31/2026	$ 45,000.00
KHA Trust Fund/Emerging Providers	Fostering Connections	Career Read-foster care youth	5/31/2026	$ 45,000.00
KHA Trust Fund/Emerging Providers	Jax Gent Services	Uplifting lives of young men	5/31/2026	$ 25,000.00
KHA Trust Fund/Emerging Providers	Level the Playing Field	Horizons	5/31/2026	$ 45,000.00
			Totals:	**$ 205,000.00**
Mental Health/Special Needs	Born to Excel	Case Management/IEP	5/31/2026	$ 35,000.00
Mental Health/Special Needs	Boys & Girls Club	Culinary	5/31/2026	$ 149,999.00
Mental Health/Special Needs	Cathedral Arts	Sensory Arts/Music Therapy	5/31/2026	$ 487,966.00
Mental Health/Special Needs	Children's Home Society	Family Life Education	5/31/2026	$ 150,040.00
Mental Health/Special Needs	Cornerstone Special Ed. Alliance	Youth with SN	5/31/2026	$ 47,700.00
Mental Health/Special Needs	Daniel	Project Prepare	5/31/2026	$ 95,211.00
Mental Health/Special Needs	DLC	Education/ nursing/therapy	5/31/2026	$ 539,039.00
Mental Health/Special Needs	Empowerment Resources	JIW program for girls	5/31/2026	$ 35,000.00
Mental Health/Special Needs	Families of Slain Children	Family Sessions	5/31/2026	$ 150,000.00
Mental Health/Special Needs	Family Support Services	Preserving Families	5/31/2026	$ 165,000.00
Mental Health/Special Needs	Hubbard House	Children's Services PG	5/31/2026	$ 69,278.00
Mental Health/Special Needs	IM Sulzbacher	Tutoring, parent eng; life skills	5/31/2026	$ 72,620.00
Mental Health/Special Needs	JPEF	Parents Who Lead	5/31/2026	$ 68,000.00
Mental Health/Special Needs	Little Hands, Big Hearts	Little People's Service Org	5/31/2026	$ 35,000.00
Mental Health/Special Needs	PAL	Alden Road/Palm Ave	5/31/2026	$ 295,189.00
Mental Health/Special Needs	Step by Step 4 Help Foundation	mental health/mentoring/ life skills	5/31/2026	$ 130,000.00
Mental Health/Special Needs	The Performers Academy	Squad Goals	5/31/2026	$ 278,607.00
Mental Health/Special Needs	The Soyini Circle Girl's Corp.	Self esteem/STEM/Mental Health	5/31/2026	$ 44,999.00

ESC Funding Category	Agency Name	Program Name	Contract End Date	Contract Amount FY 25-26
Mental Health/Special Needs	Youth Giving Back	Sports Mentor Program	5/31/2026	$ 35,000.00
			Totals:	**$ 2,883,648.00**
Pre Teen/Teen	2nd Mile Ministries	Youth Lead Dev Pathway	5/31/2026	$ 49,600.00
Pre Teen/Teen	Annie Ruth Foundation	1/2 virtual; 1/2 internship	5/31/2026	$ 130,083.00
Pre Teen/Teen	Big Brothers Big Sisters	Beyond School Walls	5/31/2026	$ 165,000.00
Pre Teen/Teen	Boys & Girls Club	Printing	5/31/2026	$ 149,998.00
Pre Teen/Teen	Children's Int'l Summer Villages	FACES	5/31/2026	$ 65,000.00
Pre Teen/Teen	City Year	AmeriCorps	5/31/2026	$ 259,364.00
Pre Teen/Teen	Families of Slain Children	Dove Outreach Center	5/31/2026	$ 150,000.00
Pre Teen/Teen	Goodwill	Out East	5/31/2026	$ 150,000.00
Pre Teen/Teen	Goodwill	Mayor's Youth at Work Partnership	5/31/2026	$ 1,400,000.00
Pre Teen/Teen	Goodwill	Council	5/31/2026	$ 135,000.00
Pre Teen/Teen	I'm A Star	GEAR Up For Greatness	5/31/2026	$ 150,028.00
Pre Teen/Teen	Jax Urban League	Youth Leadership	5/31/2026	$ 105,000.00
Pre Teen/Teen	One Team One Dream	College & Career Training	5/31/2026	$ 35,000.00
Pre Teen/Teen	Operation Save our Sons	Enrichment services	5/31/2026	$ 150,000.00
Pre Teen/Teen	PAL	Teen Program	5/31/2026	$ 150,000.00
Pre Teen/Teen	READ USA	Tutoring	5/31/2026	$ 1,230,000.00
Pre Teen/Teen	The Carpenter's Shop	Teen Program	5/31/2026	$ 150,000.00
Pre Teen/Teen	The Center, One Foundation	College/Post Secondary Ed	5/31/2026	$ 45,000.00
Pre Teen/Teen	The Foundation Academy	Life Skills Program	5/31/2026	$ 126,185.00

Direct Funded

ESC Funding Category	Agency Name	Program Name	Contract End Date	Contract Amount FY 25-26	Staff Recommendations FY26-27	Difference
Early Learning	ELC	Early Learning Programming	6/30/2026	$ 3,545,000.00	$ 3,545,000.00	$ -
Early Learning	JPEF	Grade Level Reading	6/30/2026	$ 75,000.00	$ 100,000.00	$ 25,000.00
Early Learning	BLI	National Accreditation	6/30/2026	$ 175,000.00	$ 175,000.00	$ -
Early Learning	BLI	Master Class	6/30/2026	$ 35,000.00	$ 35,000.00	$ -
Early Learning	LSF	EduCare	4/30/2026	$ 200,000.00	$ 200,000.00	$ -
Juvenile Justice	Fourth Judicial Circuit Court	Teen Court	5/31/2026	$ 140,000.00	$ 140,000.00	$ -
Juvenile Justice	FSCJ	Teen Violence Prevention Acad.	5/31/2026	$ 290,000.00	$ 290,000.00	$ -
Pre Teen/Teen	100 Black Men	STEM	7/31/2026	$ 200,000.00	$ 200,000.00	$ -
Pre Teen/Teen	Goodwill	Take Stock in Children	5/31/2026	$ 85,000.00	$ -	$ (85,000.00)
Pre Teen/Teen	I'm a Star	STEM	7/31/2026	$ 200,000.00	$ 200,000.00	$ -
Mental Health/Special Needs	Angels for Allison	Burial Cost Reimbursement	6/30/2026	$ 88,000.00	$ 96,800.00	$ 8,800.00
Mental Health/Special Needs	Angel Kids	Children's Initiative	1/31/2026	$ 50,000.00	$ 50,000.00	$ -
Mental Health/Special Needs	Children's Home Society	Healthy Families	6/30/2026	$ 702,420.00	$ 702,420.00	$ -
Mental Health/Special Needs	Family Support Services	Child Abuse Prevention	6/30/2026	$ 285,000.00	$ 285,000.00	$ -
Mental Health/Special Needs	Hope Street	TRBI Training	5/31/2026	$ 275,000.00	$ 275,000.00	$ -
Mental Health/Special Needs	United Way	Full Service Schools	6/30/2026	$ 3,403,000.00	$ 3,403,000.00	$ -
Mental Health/Special Needs	United Way	211	5/31/2026	$ 64,000.00	$ 64,000.00	$ -
Mental Health/Special Needs	United Way	Achievers for Life	5/31/2026	$ 750,000.00	$ 750,000.00	$ -
Mental Health/Special Needs	Youth Crisis Center	Residential Care	5/31/2026	$ 175,000.00	$ 175,000.00	$ -
OST	Boys and Girls Club of NE FL	Nutrition	5/31/2026	$ 573,750.00	$ 573,750.00	$ -
OST	Duval County Fair Association	AgVentures	7/31/2026	$ 62,350.00	$ 62,350.00	$ -
OST	PAL	Harmony in the Streets	4/30/2026	$ 55,120.00	$ 55,120.00	$ -
OST	Parks and Recreation	Various Sites - Summer Camp	5/31/2026	$ 105,000.00	$ 105,000.00	$ -
				$ 11,533,640.00	**$ 11,377,440.00**	**$ (51,200.00)**

Legend
Exemptions
Single Source

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Journey Forward

Funding Category	Agency Name	Program Name	Contract End Date	Contract Amount FY 25-26	Jax Journey FWD Recommendations FY26-27	Difference
Early Learning	University of North Florida	SOARS	9/30/2026	$ 700,000.00	$ 700,000.00	$ -
Special Needs	Family Support Service	Center of Hope	9/30/2026	$ 350,000.00	$ 350,000.00	$ -
Juvenile Justice	Managed Access	Hope Court	9/30/2026	$ 300,000.00	$ 300,000.00	$ -
Special Needs	Youth Crisis Center	Residential Crisis Center	9/30/2026	$ 310,000.00	$ 310,000.00	$ -
Other Professional Services	NLP Logix	Needs Assessment and Gap Analysis	9/30/2026	$ 240,000.00	$ 120,000.00	$ (120,000.00)
				$ 1,900,000.00	**$ 1,780,000.00**	**$ (120,000.00)**

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Registr							
Report	1/13/						
Topic	ID	Schedul	Duratio	#	#	#	#
MYAWP	812	1/6/	120	28	0	28	0
Attende							
First	Last	Email	Registr	Approva			
Delmas	Harper	trainin	12/27/	approve			
Hazel	Parker	hazel@	12/28/	approve			
DOLORES	KING	KPDCLLC	12/30/	approve			
Tori	Peoples	tori@	1/4/	approve			
Jason	Peoples	jason@	1/4/	approve			
Betty	Burney	bburney	1/4/	approve			
marla	Meredit	mmeredi	1/6/	approve			
Bederia	Kennebr	bkenneb	1/6/	approve			
George	Fountai	gfounta	1/6/	approve			
Powerwo	Global	info@	1/6/	approve			
Olive	Wallace	OWCohen	1/6/	approve			
EVELYN	LOONEY	EVELYN@	1/6/	approve			
Kathryn	McAvoy	kathryn	1/6/	approve			
James	Mills	schedul	1/6/	approve			
Marsha	Flmming	marsha@	1/6/	approve			
Gabriel	Fehring	gfehrin	1/6/	approve			
Rachael	Mueller	rmuelle	1/6/	approve			
Executi		rooms_	1/6/	approve			
Katoia	Wilkins	kwilkin	1/6/	approve			
Benjami	Ballard	Ballard	1/6/	approve			
Anthony	Dorsey	Anthony	1/6/	approve			
Marcia	Brown	marcia.	1/6/	approve			
Zachary	Brown	sbrown@	1/6/	approve			
Phillip	Simmons	psimmon	1/6/	approve			
Dr.	Wyatt	leading	1/6/	approve			
Brittne	Brown	Brittne	1/6/	approve			
Jodie	Thomas	jodiet@	1/6/	approve			
Fadrien	Sutton	fadrien	1/6/	approve			

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Docusign Envelope ID: 718C168B-CB85-45F8-B1B6-ECC3676A5F5E

City of Jacksonville, Florida

Procurement Award Form (PAF)

Part 1 – Form Type: JPAC Award Request: Renewals, Extensions, and Unit Price Increases

Goods and/or Services: Early Learning: KHA-Mayor's Book Club

Requested Action and Justification:

Kids Hope Alliance has completed negotiations with the one applicant for the Early Learning: KHA-Mayor's Book Club RFP. Request approval of award to the sole responsive, responsible bidder, Ferst Readers, Inc. Period of service is from date of executed contract through May 31, 2026 with four (4) one (1) -year renewal options. Total expenditure not to exceed $500,000.00 for the initial term.

Upon approval of this request, a contract will be executed by the City of Jacksonville Office of General Counsel and processed via POA.

Supplier:	Ferst Readers, Inc.	**Basis of Award:**	Highest Evaluated	**BID Opening Date:**	03/26/2025

POA #:	N/A	**PO #:**	N/A	**Change Order #:**	N/A
Solicitation #:	RFP-NONCON 16576 25	**Contract #:**	N/A	**Contract Amd #:**	N/A
Term:	1 year	**Options:**	4, 1-year	**Options Used:**	0

Federally Funded:	N/A	**JSEB Rec:**	N/A	**Bonds Waived Pursuant To:**	N/A
Licenses Verified:	N/A	**JSEB %:**	N/A		

Fund:	10901	**Center:**	181001	**Acct:**	582001	**Proj:**	000000	**Activity:**	00000457	$ 500,000.00
Fund:		**Center:**		**Acct:**		**Proj:**		**Activity:**		$
Fund:		**Center:**		**Acct:**		**Proj:**		**Activity:**		$

New NTE/GMP:	$ 500,000.00	**Contingent Amt:**	$ 0.00	**DMP/ODPO Amt:**	$ 0.00

Using Agency/BU:	JCOD:OFFICE OF THE DIRECTOR		
Concurrence:		**Title:**	KHA - CHIEF EXECUTIVE OFFICER 6/10/2025
Concurrence:		**Title:**	
Concurrence:		**Title:**	
Concurrence:		**Title:**	

Procurement Analyst/Buyer:	Wallace Cohen, Olive	**Chief of Procurement:**	6/24/2025
Name:	Wallace Cohen, Olive	**Name:**	Dustin L. Freeman

Part 2 – JPAC Action: All award actions subject to lawfully appropriated funds.		**Part 3 – Final Awarding Authority Action:**	
Members who approve:	3	**Action:**	Approved
Members who disapprove:	0	**Signature:**	Karen Bowling Chief Administrative Officer For: Mayor Donna Deegan Under Authority Of: Executive Order No. 2023-02
Date:	6/26/2025	**Date:**	6/26/2025

Docusign Envelope ID: BF717B87-6F61-4657-B19E-6A5DE15933CA

Docusign Envelope ID: 718C168B-CB85-45F8-B1B6-ECC3676A5F5E

City of Jacksonville, Florida

Procurement Award Form (PAF)

Part 1 – Form Type: JPAC Award Request: Renewals, Extensions, and Unit Price Increases

Goods and/or Services: Early Learning: KHA Mayor's Book Club

Requested Action and Justification:

KHA has completed its preliminary evaluation of the four (4) responses received for the Early Learning: KHA-Mayor's Book Club RFP and is requesting approval to negotiate with Ferst Readers, Inc. This applicant scored the highest within the KHA goal area indicated in their application response (see Exhibit 1).

Upon approval of this request, KHA will notify Procurement of the results and request approval to award a contract with the qualified applicant.

Supplier:	Ferst Readers, Inc.	**Basis of Award:**	Highest Evaluated	**BID Opening Date:**	03/26/2025

POA #:	N/A	**PO #:**	N/A	**Change Order #:**	N/A
Solicitation #:	RFP-NONCON 16376 25	**Contract #:**	N/A	**Contract Amd #:**	N/A
Term:	1 year	**Options:**	4, 1-year	**Options Used:**	0

Federally Funded:	N/A	**JSEB Rec:**	N/A	**Bonds Waived Pursuant To:**	N/A
Licenses Verified:	N/A	**JSEB %:**	N/A		

Fund:	10901	**Center:**	181001	**Acct:**	582001	**Proj:**	000000	**Activity:**	00000457	$	0
Fund:		**Center:**		**Acct:**		**Proj:**		**Activity:**		$	
Fund:		**Center:**		**Acct:**		**Proj:**		**Activity:**		$	

New NTE/GMP:	$ 0	**Contingent Amt:**	$ 0.00	**DMP/ODPO Amt:**	$ 0.00

Using Agency/BU:	JCOD:OFFICE OF THE DIRECTOR		
Concurrence:	Lindsay Maas	**Title:**	KHA - CHIEF EXECUTIVE OFFICER 5/13/2025
Concurrence:		**Title:**	
Concurrence:		**Title:**	
Concurrence:		**Title:**	

Procurement Analyst/Buyer:	Wallace Cohen, Olive	**Chief of Procurement:**	5/20/2025
Name:	Wallace Cohen, Olive	**Name:**	Dustin L. Freeman

Part 2 – JPAC Action: All award actions subject to lawfully appropriated funds.		**Part 3 – Final Awarding Authority Action:**	
Members who approve:	3	**Action:**	Approved
Members who disapprove:	0	**Signature:**	Karen Bowling
Date:	5/22/2025	**Date:**	5/22/2025

Karen Bowling
Chief Administrative Officer
For: Mayor Donna Deegan
Under Authority Of
Executive Order No. 2023-02