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# City of Jacksonville, Florida

*Procurement Award Form (PAF)*

**Part 1 – Form Type:** JPAC 126.204 (a) New Award, Renewals, Waive Technical Defects, Price Increases, NTE Increases.

Goods and/or Services: The Early Learning, Accreditation Academy Initiative.

**Requested Action and Justification:**

Requesting approval to make retroactive to July 1, 2026 through date of executed contract. Request approval for a single source award for Early Learning Accreditation Academy Initiative. Period of service is from date of executed contract through June 30, 2027 (this represents the third and final renewal option.) Total award not to exceed $175,000.00, for a new total NTE $525,000.00. The submission of this request was delayed due to contract negotiations and receipt of proper documentation from the Provider.

Upon approval of this request, a contract amendment will be executed by the Office of General Counsel

| | | | | | |
|---|---|---|---|---|---|
| **Supplier:** | The Business Leadership Institute | **Basis of Award:** | N/A | **BID Opening Date:** | |

| | | | | | |
|---|---|---|---|---|---|
| **POA #:** | 71492-24 | **PO #:** | 660973-23 | **Change Order #:** | N/A |
| **Solicitation #:** | SS 18084 26 | **Contract #:** | 71492-24 | **Contract ADM #:** | 2 |
| **Term:** | 1 year | **Options:** | 3, 1-year | **Options Used:** | 2 |

| | | | |
|---|---|---|---|
| **Federally Funded:** | No | **JSEB Rec:** | N/A |
| **Licenses Verified:** | N/A | **JSEB %:** | N/A |
| **Bonds Required:** | No | **Bonds Waived Pursuant To:** | N/A |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| **Fund:** | 10901 | **Center:** | 181001 | **Acct:** | 582001 | **Proj:** | 000000 | **Activity:** | 00000458 | $ 175,000.00 |
| **Fund:** | | **Center:** | | **Acct:** | | **Proj:** | | **Activity:** | | $ |
| **Fund:** | | **Center:** | | **Acct:** | | **Proj:** | | **Activity:** | | $ |

| | | | | | |
|---|---|---|---|---|---|
| **New NTE/GMP:** | $ 525,000.00 | **Contingent Amt:** | $ 0.00 | **DMP/ODPO Amt:** | $ 0.00 |

| | | | |
|---|---|---|---|
| **Using Agency/BU:** | JCOD:OFFICE OF THE DIRECTOR | | |
| **Concurrence:** | Signed by: 0CADDD038BB54E3... | **Title:** | KHA - INTERIM CHIEF EXECUTIVE OFFICER 8/19/2026 |
| **Concurrence:** | | **Title:** | |
| **Concurrence:** | | **Title:** | |
| **Concurrence:** | | **Title:** | |

| | | | |
|---|---|---|---|
| **Procurement Analyst/Buyer:** | Signed by: Wallace Cohen, Olive 4547B2180AE148B... | **Chief of Procurement:** | Signed by: B10F1D517352456... 8/24/2026 |
| **Name:** | Wallace Cohen, Olive | **Name:** | Dustin L. Freeman |

| **Part 2 – JPAC Action:** All award actions subject to lawfully appropriated funds. | | **Part 3 – Final Awarding Authority Action:** | |
|---|---|---|---|
| **Members who approve:** | | **Action:** | |
| **Members who disapprove:** | | **Signature:** | |
| **Date:** | | **Date:** | |

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# PAF Instructions
## Part 1 (using agency)

**Form Type:** This form will be used for both Administrative Awards and JPAC Requests. Select type from dropdown options.

**Goods and/or Services:** Enter a brief description of the types of goods and services included in the request.

**Requested Action and Justification:** Enter a brief description of the requested action or authority being sought. i.e.; *Request permission to award the lowest, responsive responsible bidder for an ITB or award the highest ranked supplier for an RFP.* This block should also be used for additional information such as additional 4th account strings, or other information essential for contract execution.

**Supplier:** Enter awarded supplier name**.** If multiple, include in "Requested Action and Justification" box.

**Basis of Award:** Select from Lowest Price Technical Acceptable (LPTA), Highest Price Technical Acceptable (HPTA) or N/A.

**Bid Opening Date:** The date bids were unsealed by Procurement.

**POA #:** This is your 1Cloud generated Agreement number. Select Type, Enter Number.

**PO #:** Enter the PO number or agreement release number.

**Change Order #:** Provide the applicable change order number represented by this request.

**Solicitation #:** Select Prefix type, Enter Number, and Year.

**Contract #:** This number should be the same as your POA number (unless procured prior to 2020)

**Contract Amendment #:** Provide the applicable amendment number represented by this request.

**Term:** Select the Period of Performance or Term for the initial period.

**Options:** Period of time for each renewal or option.

**Options Used:** Prior to this request, enter how many options were already used.

**Federally Funded:** Select yes or no from dropdown if Federal Funds will be used.

**JSEB Rec:** Select Encouragement or JSEB Set Aside Option.

**JESB %:** If JSEB Participation, enter the percentage.

**Bonds Waived Pursuant to:** Select option from Drop down.

**Funding Sources:** Fund/Center/Account/Project/Activity, all fields are required even if zeros.

**New NTE/GMP:** Enter the new total not to exceed amount. Note, this should match the contract maximum indebtedness, if applicable**.**

**Contingent Amount:** If your agency requests an allowance for unforeseen additional expenses, then specify the amount of your requested increase and new NTE that represents the contingency allowance. This is over and above any quote.

**DMP/ODPO Account:** Enter the Direct Materials Purchase/Owner Direct Purchase Order Account. Used mainly for CIP (Capital Improvement/Construction) Projects

**Using Agency/BU:** Select one from the dropdown list.

**Concurrence:** Using Agency internal routing requirements for Electronic Signatures (follow Proc Manual for threshold requirements)

**Title:** Title of person electronically signing form.

**Attachments:** Included any supplemental information to the Procurement Award Form. i.e.; *Scope of work, previous awards*.

**Any field where there is no data available, or no entry is required, either leave it blank or enter N/A. Any fields where there is known data, include for informational purposes. Any changes to an original award should contain the data that is being changed and any other relevant data required for JPAC review and approval.*

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KIDS HOPE ALLIANCE

**MEMORANDUM**

**TO:** Dustin Freeman, Chief of Procurement

**FROM:** Dr. Dana Kriznar, Interim Chief Executive Officer
Kids Hope Alliance (KHA)

**CC:** Kenneth Darity, Chief Administrative Officer

**SUBJECT:** Request for a Single Source Award, The Business and Leadership Institute for Early Learning, Inc., Accreditation Academy Initiative -- $175,000.00.

**DATE:** July 14, 2026

Kids Hope Alliance, a public body acting on behalf of the City of Jacksonville, a consolidated political subdivision and municipal corporation existing under the laws of the State of Florida ("KHA") respectfully requests the following:

1. Request to make retroactive to July 1, 2026 through date of executed contract.
2. Request for a Single Source Award for The Business Leadership Institute for Early Learning, Inc. (BLI), Accreditation Academy, in the amount of $175,000.00 for the period of July 1, 2026 through June 30, 2027.
   Renewals (3 subsequent years) for this Contract were authorized in the Board Action Item Dated April 12, 2023, attached. This is the third and final renewal option. The associated Contracts numbers are 660973-23 and 71492-24. The submission of this request was delayed due to contract negotiations and receipt of proper documentation from the Provider.
   This program provides direct services for the participants in the Accreditation Academy initiative, created collaboratively by KHA and BLI. The initiative is designed to increase access to high quality programs by families in areas of greatest need. This new model takes an early learning childcare business owner / operator through national accreditation to build business sustainability and high-quality childcare performance- based results.

Upon approval of this request, a contract amendment will be executed by the City of Jacksonville Office of General Counsel.

KHA anticipates funding as follows:

| Account Name | Fund | Center | Account | Project | Activity | Interfund | Future |
|---|---|---|---|---|---|---|---|
| ESP – Early Learning | 10901 | 181001 | 582001 | 000000 | 00000458 | 00000 | 0000000 |

Total Funding **$175,000.00**

Attachment(s): Letter of Intent Dated 6/16/26
Scope of Services FY 26/27
Justification for Single Source Dated 6/16/26
Board Action Item Dated 4/12/23

For additional information, please contact Kenneth Darity at (904) 255-4422 or KDarity@coj.net.

Cc: Olive Wallace Cohen, Analyst
Jessica Pitts, Director, Finance
Joyce Watson, Director, Administration, Contracts, and Purchasing

1095 A. Philip Randolph Blvd., Jacksonville, FL 32206 | (904) 255-4400 | Fax: (904) 255-4502

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KIDS HOPE ALLIANCE

# Letter of Intent
# Agency Award Information: Fiscal Year 2026-2027

| ESC/Bid # | Contract # | Agency |
|---|---|---|
| Choose an item. | 71492-24 | Business and Leadership Institute for Early Learning |

| | |
|---|---|
| (Insert Agency Logo) | THE BUSINESS & LEADERSHIP INSTITUTE for Early Learning |
| (Insert Today's Date) | 6/16/2026 |
| (First and Last Name, Title) | Robyn Fern Perlman, Founder and PRESIDENT |
| (Agency Name) | Business and Leadership Institute for Early Learning, Inc. |
| (Address)(Street, City, State &Zip) | Business Office: 1271 Hayes Street; Hollywood, Florida 33019 |

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of intent to continue services for the FY2026-27 Contract Year at the following:

| | |
|---|---|
| **Program Name** | Accredtiation Academy |
| **Site Location(s)(Separate by (;)** | Multiple Site locations identified on pages 6-7. |
| **Program Start Date** | 7/1/2026 |
| **Program End Date** | 6/30/2027 |
| **Contract Amount (12month budget)** | $175,000.00 |
| **Number of Proposed Children/Youth 26-27:** | Up to 18 Participants in Accreditation Academy who are graduates of BLI Master Class Workshop Series. |

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

| | |
|---|---|
| (First and Last Name) | Robyn Fern Perlman |
| (Phone) | 305-725-4777 |
| (Email Address) | Robyn.perlman@bli4el.org |
| (Title) | Founder & President |

***Must be the authorized signer for the agency**

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| **Approved by:** | Robyn Fern Perlman |
|---|---|
| **Date:** | 7/13/2026 |

| **FY 26-27 Scope of Services** | |
|---|---|
| | |
| **ESC** | **Agency** |
| Choose an item. | Business and Leadership Institute for Early Learning |
| **FY26-27 Contract Year:** | July 1, 2026 – June 30, 2027 |
| **Funding Approved for FY26-27:** | $175,000.00 |
| **Number of Proposed Children/Youth 26-27:** | Up to 18 Participants in Accreditation Academy who are graduates of BLI Master Class Workshop Series. |

**Please copy and paste your approved scope from last year in the box below.**

The Business & Leadership Institute for Early Learning (BLI) will offer a program aimed at building a platform where private and public business leaders, public policy decision makers and early learning childcare center and home-based business owners, operators and educators gather and explore the business of the childcare industry.

Scope of Services Business Leadership Institute (BLI) Accreditation Academy Initiative 2026-2027
This is a funding proposal for BLI to provide direct services for the participants in the Accreditation Academy initiative, created collaboratively by KHA and BLI. The initiative is designed to increase access to high quality programs by families in areas of greatest need. This new model takes an early learning childcare business owner / operator through national accreditation to build business sustainability and high-quality childcare performance- based results.

Accreditation Academy Program Design, Administration and Oversight:
The use of this Accreditation Academy model includes facilitation, support, marketing and logistical coordination by BLI. Activities conducted by BLI include, but are not limited to, support for the home-based and center-based Accreditation Specialists for logistics and performance-monitoring; tracking, analyzing and reporting outcome data; participant business accreditation cost benefit analysis; addressing challenges as they arise; contract management for compliance and quality control; and fiscal management. To ensure qualified candidates, BLI has designed and executed the recruitment process including development of the application, evaluation criteria, interviewing, selection, and onboarding services. For community building, BLI marketing strategy includes developing and executing ongoing communication between BLI and the participants throughout the process.

Outcomes:
90% of participating childcare businesses will become a Florida Gold Seal accredited program.

ACCREDITATION ACADEMY PROCESS 2026-2027
Time Period for Accreditation Academy Participation:
☐ Cohort 6 – The current participating businesses will continue to receive professional services to achieve the GOAL of NAFCC family home-based or FACCM's (APPLE) childcare accreditation and Florida's Gold Seal Award through March 31, 2026, or an extension period into the fourth quarter, if needed.
☐ Cohort 7 – This Cohort begins in the third quarter of the contract year. Up to 18 businesses who have successfully completed the Master Class Series begin to receive professional services for the accreditation process for the remainder of the contract year.

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- KHA requests the completion of the Accreditation Funding Request from Cohort 7 participants
- KHA processes payment for self-study and validation fees according to the specific accreditation association's requirements, which may include scholarship letters confirming KHA funding.

Participant Selection:

- BLI will have oversight working with KHA for approval of participants selected for the 2026 – 2027 family home-based and center-based child care cohorts. Up to 9 participants will be selected in each category for Cohort 7.
- KHA will provide a list of referrals with details about referred centers and home base, including DCF license.
- Recruitment will be part of the BLI marketing efforts for the 2026-2027 cohort 7. BLI and KHA will use its 'Recruitment Candidate Profile' for center-based and home-based selection, as well as application and selection criteria.
- BLI will interview each potential KHA accreditation participant as well as coordinate an interview process with the Accreditation Specialists prior to final selection.
- BLI will conduct virtual or site visits as part of the onboarding of selected candidates.

Accreditation Specialist 1: Family Home-based

BLI will recruit and oversee the family home-based Accreditation Specialist responsible for guiding and managing up to (9) family home-based childcare programs (Cohort 6) that are currently working through the accreditation process. This contract begins July 1, 2026-June 30, 2027. The contract will be maintained on an annual basis subject to renewal for up to 3 years. The Accreditation Specialist will fulfill all obligations according to the deliverables chart and work description. The Accreditation Specialist will report directly to BLI.

Under this contract, the Accreditation Specialist will also work with up to (9) family home-based childcare businesses as a new Accreditation Academy cohort (Cohort 7) attends the BLI Master Class starting October 2026. The Accreditation Specialist will help them prepare for the accreditation process as they participate in the Master Class and on-site accreditation professional services will begin after their completion of the Master class in February 2027.

Accreditation Specialist 2: Center-based

BLI will oversee the recruitment of an Accreditation Specialist responsible for guiding and managing up to (9) center-based childcare programs (Cohort 6) that are currently working through the accreditation process. This contract begins July 1, 2026 – June 30, 2027. The contract will be maintained on an annual basis subject to renewal for up to 3 years. The Accreditation Specialist will meet deliverables to ensure successful completion of APPLE accreditation. The Accreditation Specialist will report directly to BLI.

Under this contract, the Accreditation Specialist will also work with up to (9) center-based childcare programs as a new Accreditation Academy cohort attends BLI Master Class starting October 2026. The Accreditation Specialist will help them prepare for the accreditation process as they participate in the Master Class and on-site professional services for accreditation will begin after the completion of the Master Class in February 2027.

Accreditation Specialist Support during the Accreditation Process:

Participants will work to complete the requirements for each standard of the accreditation and submit documentation in the required manner. To give direction for the process, the Accreditation Specialists will have participants follow an outline in four quarterly benchmarks to ensure the continuation of progress and the successful completion of each business. [redacted] The businesses are supported at their individual rates of progression. Accreditation support is funded as a 12-month process.

Accreditation Specialist Support during the BLI Master Class 2026-2027:

Accreditation Specialists will attend all four sessions of the BLI Master Class 2026-2027 to become acquainted with and familiarize themselves with the business of their assigned participants in Cohort 7.

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They will monitor the participants' progress through the BLI program as well as help them prepare for the accreditation process.

Data Collection:
Each Accreditation Specialist will be responsible for managing data for industry outcome data points. BLI will be responsible for collecting, tracking, and reporting data to KHA*. Data can include
- Data on the program: enrollment/demographic information on the children, staff credentials and turnover rates, progress in meeting benchmarks
- Data on classroom quality: conducts observations and reviews CLASS scores on teacher interactions and instructional quality
- Post-accreditation evaluation to get participant feedback on the support provided by the Accreditation Specialists and the benefits of participating in the Accreditation Academy
- Data on the business a year post-accreditation to determine if operations are consistent with accreditation standards and Gold Seal designation has been maintained

*Above data reporting dependent on available information as provided by ELC Duval; KHA; Licensing; and Participant

Reporting:
BLI will collect and track data and submit quarterly reports on the participants' progress and the support activities provided by the Accreditation Specialists coinciding with the reimbursement request.

## ACCREDITATION ACADEMY BENCHMARKS AND DELIVERABLES FY26/27

### Quarter One: July-September 2026

Cohort 6:
Benchmark: Accreditation Specialists will provide onsite and virtual observation, technical support, and track progress of each business through the completion of the accreditation process.
Deliverables:
1. Checklist completed by the Accreditation Specialist that lists the accreditation standards that each program has met to date
2. Site visit observation and technical assistance report completed by the Accreditation Specialist for each program to date
3. Quarterly narrative report that includes details about the impact of services, outcomes achieved, success stories, and/or obstacles faced and how they were addressed.

Cohort 7:
Benchmark: Recruitment of up to 9 center-based and 9 home-based childcare businesses for Accreditation Academy
Deliverables:
1. Recruitment analysis, marketing, scheduling of interviews
2. Documentation that BLI conducts recruitment event and Accreditation Specialists interview candidates
3. List of potential participants identified as family home-based or center-based, address, Director's name with contact information, DCF license number, and number of SR and private pay students enrolled

### Quarter Two: October -December 2026

Cohort 6:

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Benchmark: Accreditation Specialists will provide onsite and virtual observation, technical support, and track progress of each business through the completion of the accreditation process.

Deliverables:

1. Checklist completed by the Accreditation Specialist that lists the accreditation standards that each program has met to date
2. Site visit observation and technical assistance report completed by the Accreditation Specialist for each program to date
3. Quarterly narrative report that includes details about the impact of services, outcomes achieved, success stories, and/or obstacles faced and how they were addressed.

Cohort 7:

Benchmark: Accreditation Specialists will attend all four sessions of 2026-2027 Master Class Series to familiarize themselves with the business of their participants and the participants' progress through the BLI program as well as to help prepare for the accreditation process as participant goes through Master Class.

Deliverables:

1. Quarterly narrative report based on the Accreditation Specialists' observations from their engagement with the participants during Master Class sessions, which includes details about the impact of services, outcomes achieved, success stories, and/or obstacles faced and how they were addressed.

**Quarter Three: January – March 2027**

Cohort 6:

Accreditation Specialists will provide onsite and virtual observation, technical support, and track progress of each business through the completion of the accreditation process.

Deliverables:

1. Checklist completed by the Accreditation Specialist that lists the accreditation standards that each program has met to date
2. Site visit observation and technical assistance report completed by the Accreditation Specialist for each program to date
3. Quarterly narrative report that includes details about the impact of services, outcomes achieved, success stories, and/or obstacles faced and how they were addressed.

Cohort 7:

Benchmark: Participants receive orientation into Accreditation Academy

Deliverables:

1. BLI submits copies of participants' proof of Accreditation agency membership.
2. BLI reports on participants' submission of completed application for accreditation to APPLE for center-based programs.
3. BLI monitors KHA's payment submitted to accreditation agencies- APPLE and NAFCC - for application, portfolio submission, and the distribution of NAFCC self-study binders to participants (KHA reporting to BLI).
4. Quarterly narrative report that includes details about the impact of services, outcomes achieved, success stories, and/or obstacles faced and how they were addressed.

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**Quarter Four: April – June 2027**

Cohort 6:

Benchmark: Benchmark: Completed portfolios/applications will be submitted to FACCM and NAFCC requesting a verification visit window from NAFCC / FACCM.

Deliverables:

1. Site visit for verification preparation and technical assistance report completed by the Accreditation Specialist for each program to date including: Date of final walk through/mock observation of the participant's program is conducted by the Accreditation Specialist; Date of portfolio submitted to APPLE for center-based programs and date that Application for Accreditation is submitted to NAFCC for home-based programs.
2. BLI monitors timelines of accreditation agency decisions and gold seal applications.

Cohort 7:

Benchmark: Accreditation Specialists will provide onsite and virtual observation, technical support, and track progress of each business through the completion of the accreditation process.

Deliverables:

1. Checklist completed by the Accreditation Specialist that lists the accreditation standards that each program has met to date.
2. Site visit observation and technical assistance report completed by the Accreditation Specialist for each program to date.
3. Quarterly narrative report that includes details about the impact of services, outcomes achieved, success stories, and/or obstacles faced and how they were addressed.

**If applicable, please paste any specific changes to the scope of services below.**

**CENTER BASED**

**Strive for Excellence Learning Academy, Inc., Janell Thomas** 7595 Wendell Dr. Jacksonville, Duval, FL 32210

Super Duck Childcare Inc., Alkeriria Kirkland 1265 Lane Ave S Ste 16, Jacksonville, Duval, FL 32205

Honors Academy 2, Cammie Wilson 687 Edgewood Ave North, Jacksonville, Duval, FL 32254

Tiny Hands Academy, Shawntrell Houston 4301 University Blvd S, Jacksonville, Duval, FL 32216

Infant Center, Priscilla Strother, 2153 University Blvd N, Jacksonville, Duval, FL 32211

Beverly Hills Development Center, Pommie Haynes 3731 Rogers Ave, Jacksonville, FL 32208

Bright Minds Learning Academy, Sharetta Stampler Clark, 2016 Clyde Drive, Jacksonville, Duval, FL 32208

Kinder Kollege Learning Center, Natasha Griffin, 1605 Hillstreet, Jacksonville, Duval, FL 32202

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Kiddie Korner Learning Center, Salena Walker, 721 Edgewood Ave N, Jacksonville, FL 32254

FAMILY BASED

**Tenica Mathews Family Daycare Home, Tenica Mathews,** 1117 Caliente Drive, Jacksonville, Fl 32211

**Teach All Reach All Learning Center,** Tara Quinn, 1274 Turtle Creek Drive South, Jacksonville, Duval, Fl 32218

**Alice-N-Wonderland ELC,** Nathea Watts, 8324 Rocky Creek Dr, Jacksonville, Duval, Fl, 32244

**Richer Learning Center, Judy Risher,** 1571 Evergreen Ave, Jacksonville, Duval, Fl, 32206

**Loving Hearts Learning Academy, Llc Shada Harvey,** 2837 W. 11th Street, Jacksonville, Duval, FL 32254

**Posh Tots Family Childcare, Paasche Jackson,** 2818 Coachman Lakes Dr, Jacksonville, Duval, Fl, 32246

**A Childs Haven Early Learning Center, Shajunia Miller,** 6240 Anvil Rd, Jacksonville, Duval, FL, 33277

Love is Here FHCC, Kimberly Kennely, 1948 Hardee St, Jacksonville, Fl, 32209

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FINANCE & ADMINISTRATION DEPARTMENT, PROCUREMENT DIVISION

| JUSTIFICATION FOR SINGLE SOURCE (JSS) | |
|---|---|
| *Pursuant to the City of Jacksonville Procurement Code§ 126.206 & § 126.312, when requesting a purchase from a vendor subject to the referenced sections, please complete this form to justify your request and submit to Procurement with applicable attachments.* | |
| ***1. Requesting Agency:*** | Kids Hope Alliance |
| ***2. Nature and/or description of the requirement being requested.***<br><br>***Identify each item, component or service being procured. (Attach quote/proposal):***<br><br>***Why does the city need these particular goods or services?*** | The Business & Leadership Institute for Early Learning (BLI) will offer a program aimed at building a platform where private and public business leaders, public policy decision makers and early learning childcare center and home-based business owners, operators and educators gather and explore the business of the childcare industry. |
| ***3. Provide a detailed justification as to why the requested goods/services can only be efficiently and effectively procured through the recommended Single Source vendor:*** | The Business Leadership Institute (BLI) is an innovative idea that teaches childcare providers how to adapt to the current business environment and shape a childcare program that will generate the real revenue necessary to create quality programming and care, to offer more than a living wage and create a sustainable business. The Master Class Series consists of four modules presented in four sessions, six hours each, one Saturday a month, October 2026-January 2027, and shall consist of up to 24 participants. |
| ***4. Date of Request*** | 6/16/2026 |

***5. Summary of Market Research***

*[Provide a description of the market research performed, how it was performed, by whom, and market research results. Please spell out acronyms.]*

[ The goal of this program is to strengthen the industry's capacity to build high quality financially sustainable childcare centers and home-based enterprises with the resources to ensure the best possible outcomes for the children they serve. ]

***6. Conflict of Interest (Must Check)***

√ By checking this box, I affirm that there are no actual, potential, or perceived conflicts of interest with the entity in which I am requesting a single source award. Conflict of Interest shall be interpreted consistent with *Chapter 112, Florida Statutes*.

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***7. Other Documentation (Check and attach all that apply)***

☐ Supplier Quote

☐ Single Source Memo signed by Director

☐ Other [Click here to list other documentation. ]

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# Motivating EARLY LEARNING PROVIDERS TO Think Smart

[BLI]
BLIEL.ORG

BUSINESS AND LEADERSHIP INSTITUTE

# JACKSONVILLE 2025

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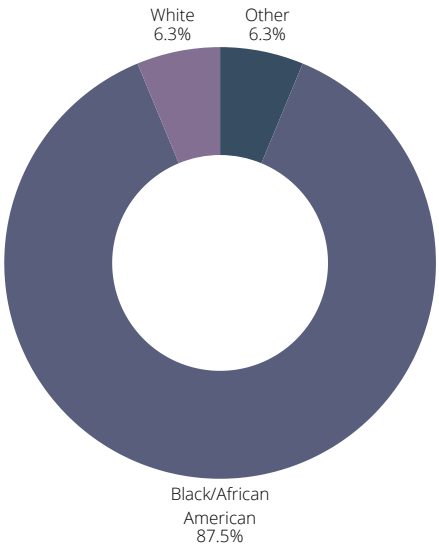
# JACKSONVILLE PARTICIPANTS

We asked Jacksonville participants to tell us about themselves and their experiences with the BLI. This report provides information gathered on 32 participants.

- 29 participants (91%) identify as female
- 17 participants (53%) are married
- 10 (31%) participants are owners, 4 (13%) are directors, 14 (44%) are owners and directors. The remaining 4 (12%) identify as neither owners or directors.

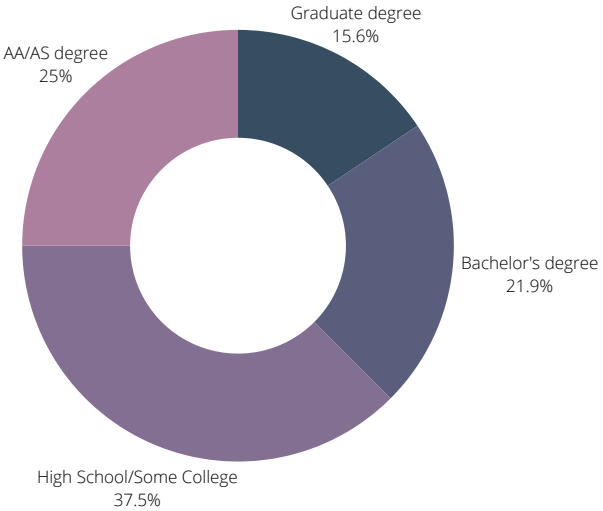
## RACIAL AND ETHINC MAKEUP



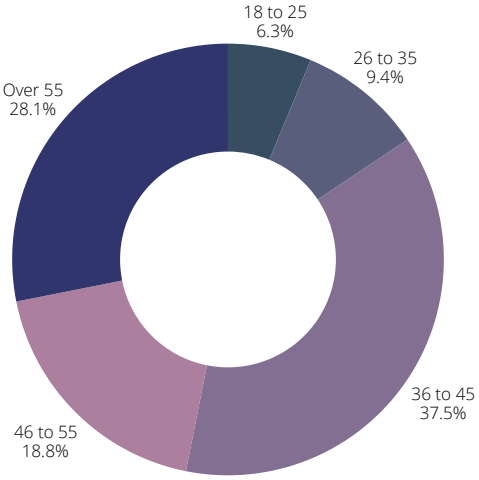

Most of the Jacksonville participants identified as Black Non-Hispanic (87.5%), White Non-Hispanic (6.3%), and Other (6.3%).

## DEGREE ATTAINMENT

A total of 62.5% of students reported completing a higher education degree. Only 21.9% reported holding a bachelor's degree and an additional 15.6% reported receiving a graduate degree.




## AGE




The majority of the participants in Jacksonville were between the ages of 36 and 55. An additional 15.7% were 35 and under and an additional 28% were 55 and over.

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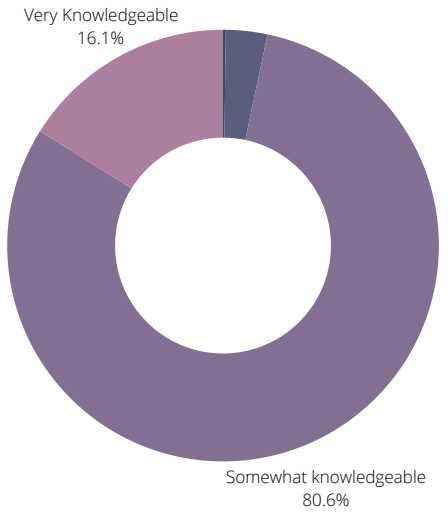
# BUSINESS KNOWLEDGE DATA

In an effort to assess the immediate impact of the BLI Master class series we used a Business Knowledge survey to capture growth. The survey asks participants about whether they are: (1) Not Knowledgeable, (2) Hardly Knowledgeable, (3) Somewhat Knowledgeable, or (4) Very Knowledgeable about various topics, including:

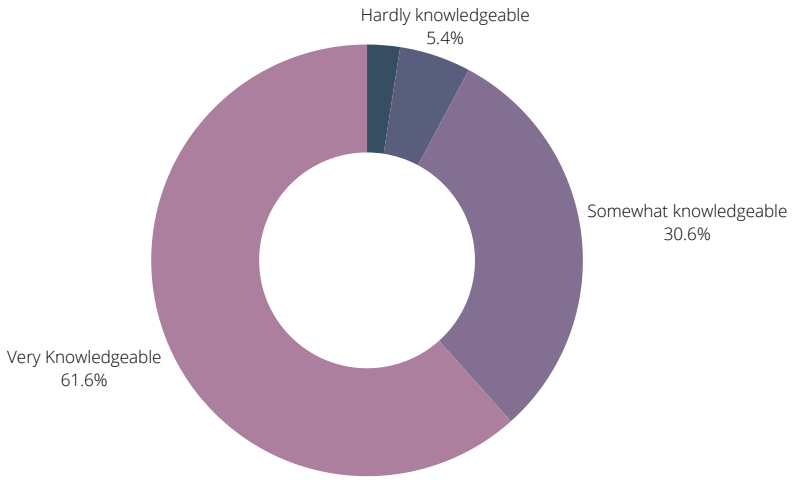
- Mission and Vision
- Credit and How it Works
- Building your Brand
- Creating a Business Pitch
- Business Leadership
- Staffing
- Creating an Elevator Pitch
- Strategic Planning
- Labor Laws
- Analyzing Cash Flow
- Understanding a Business Model
- Real Estate
- Writing a Budget
- Marketing Mix
- Negotiation
- Power of Networking

Before participating in BLI's Master Class Series, few participants indicated they were "Very Knowledgeable" (16%) about any of the presented topics, and others indicated they were either "Hardly Knowledgable" (15%) or "Somewhat Knowledgeable" (81%) of the topics listed on the Business Knowledge Survey. Although a large percentage saw themselves as generally knowledgeable at pretest, after participating in the BLI, participants were significantly more likely to indicate they were "Knowledgeable" (92%) about the topics listed on the Business Knowledge Survey. In fact, at posttest, only 2% of the 448 collected responses were identified as "Not Knowledgeable" about the listed topics.

**Business Knowledge Pretest**




**Business Knowledge Postest**



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# PRELIMINARY BUSINESS DATA

Preliminary business data indicate the following:

**At Pretest:**

- 50% of participants reported that they were not taking a salary
- 72% of businesses reported they were under enrolled
- 88% of businesses report serving school readiness children
- 81% of business report themselves as not accredited
- Businesses report employing an average of 5 people.
- Businesses report serving an average of 27 children.
- 28% of business report that the shortage of teachers is affecting their business.

**At Posttest:**

- 91% of participants expect to increase their revenue as a result of BLI.
- 91% of participants expect to increase their enrollment as a result of BLI.
- 64% of participants expect to increase their hiring as a result of BLI.
- 82% of participants expect to increase teacher salaries as a result of BLI.
- 95% of participants expect to apply for accreditation as a result of BLI.
- 55% of participants expect to renegotiate a lease, or with a vendor.
- 91% expect to apply for new working capital.

# VOICES

*"Such an amazing and  knowledgeable class very informative ."*

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**City of Jacksonville, Florida**
*Procurement Award Form (PAF)*

**Part 1: Form Type** JPAC Award Request and Administrative Details

Goods and/or Services: Request for a Single Source Award, The Business and Leadership Institute for Early Learning, Accreditation Academy In

Requested Action/Authority:

1. Request for a Single Source Award for The Business Leadership Institute for Early Learning, Inc. (BLI), Accreditation Academy, in the amount of $175,000.00 for the period of July 1, 2024 through June 30, 2025. The not to exceed amount is $175,000.00.

Justification/Explanation:

This program provides direct services for the participants in the Accreditation Academy initiative, created collaboratively by KHA and BLI. The initiative is designed to increase access to high quality programs by families in areas of greatest need. This new model takes an early learning childcare business owner / operator through national accreditation to build business sustainability.

| | | | | | | |
|---|---|---|---|---|---|---|
| Legal Contract #: | N/A | Contract Date: | 07/01/2024 | Change Order/AMD #: | N/A | |
| PO/Release #: | N/A | Bid Date: | 07/01/2024 | Awarded Supplier: | The Business Institute for Early Learning, | |
| Licenses Verified: | N/A | Effective Date: | 07/01/2024 | Basis of Award: | N/A | |
| Federally Funded: | No | No. of Bids: | N/A | Responses Received: | N/A | Attachments: |
| Solicitation: | N/A - N/A - N/A | | | Procurement Contract #: | N/A - N/A | |
| Executed By: | N/A | | | | | |

| | | | | | |
|---|---|---|---|---|---|
| PoP:Base: | One Time Project | Options: | N/A | Extension(s): | N/A |
| JSEB Rec.: | N/A | %: | N/A | Bonds Waived Pursuant To: | N/A |

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Fund: | 10901 | Center: | 582001 | Acct: | 000000 | Proj: | 000000 | Activity: | 000000458 | $ | 175000.00 |
| Fund: | | Center: | | Acct: | | Proj: | | Activity: | | $ | |
| Fund: | | Center: | | Acct: | | Proj: | | Activity: | | $ | |

| | | | | | |
|---|---|---|---|---|---|
| New NTE/GMP: | $ 175000.00 | Contingent Amount: | $ 0.00 | DMP/ODPO Amount: | $ 0.00 |

| | | | | |
|---|---|---|---|---|
| Using Agency/BU: | JCOD:OFFICE_OF_THE_DIRECTOR | | | |
| Concurrence: | DocuSigned by: Sarah Hass E35E806A4AF9438... | Title: | KHA - CHIEF EXECUTIVE OFFICER | 7/22/2024 |
| Concurrence: | | Title: | | |
| Concurrence: | | Title: | | |
| Concurrence: | | Title: | | |

| | | | |
|---|---|---|---|
| Procurement Analyst/Buyer: | Signed by: Olivia Wallace Cohen A7A7DE8878BC4DD... | Chief of Procurement: | DocuSigned by: B19F1D517352456... |
| Name: | Olivia Wallace Cohen | Name: | Dustin L. Freeman |

**Part 2: JPAC Actions on Above Requests/Recommendations**
All Award Actions Subject to Lawfully Appropriated Funds

| | |
|---|---|
| Members Who Approve: | 3 |
| Members Who Disapprove: | 0 |
| Other Action: | N/A |

Date: 8/1/2024

**Part 3: Final Awarding Authority Action**

Action: Approved

Date: 8/1/2024

Signature: DocuSigned by: Karen Bowling 1C34E12155624B1...

DS
Karen Bowling
Chief Administrative Officer
For: Mayor Donna Deegan
Under Authority Of:
Executive Order No: 2023-02

Docusign Envelope ID: E79A187F-80B1-4D43-9A9B-B3E38D7B6CC4

# City of Jacksonville, Florida

*Procurement Award Form (PAF)*

**Part 1 – Form Type:** JPAC Award Request: Renewals, Extensions, and Unit Price Increases

Goods and/or Services: The Early Learning, Accreditation Academy Initiative

**Requested Action and Justification:**

Requesting approval to make retroactive from July 1, 2025 through date of executed contract. Requesting approval for a Single Source Award to The Business Leadership Institute for Early Learning, Inc. (BLI), Accreditation Academy, in the amount of $175,000.00. Period of service is from date of executed contract through June 30, 2026.

This is a continuation of the initiative started in 2024 authorized by Board action on 4/12/23 (POA-71492-24). This program provides direct services for the participants in the Accreditation Academy initiative, created collaboratively by KHA and BLI. The initiative is designed to increase access to high quality programs by families in areas of greatest need. This new model takes an early learning childcare business owner / operator through national accreditation to build business sustainability and high-quality childcare performance- based results.

Upon approval of this request a contract will be executed by the Office of General Counsel.

| | | | | | |
|---|---|---|---|---|---|
| **Supplier:** | The Business Leadership Institute f | **Basis of Award:** | N/A | **BID Opening Date:** | |

| | | | | | |
|---|---|---|---|---|---|
| **POA #:** | | **PO #:** | | **Change Order #:** | 0 |
| **Solicitation #:** | SS 17049 25 | **Contract #:** | | **Contract Amd #:** | |
| **Term:** | 1 year | **Options:** | | **Options Used:** | |

| | | | | | |
|---|---|---|---|---|---|
| **Federally Funded:** | N/A | **JSEB Rec:** | N/A | **Bonds Waived Pursuant To:** | N/A |
| **Licenses Verified:** | N/A | **JSEB %:** | N/A | | |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| **Fund:** | 10901 | **Center:** | 181001 | **Acct:** | 582001 | **Proj:** | 000000 | **Activity:** | 00000458 | $ 175,000.00 |
| **Fund:** | | **Center:** | | **Acct:** | | **Proj:** | | **Activity:** | | $ |
| **Fund:** | | **Center:** | | **Acct:** | | **Proj:** | | **Activity:** | | $ |

| | | | | | |
|---|---|---|---|---|---|
| **New NTE/GMP:** | $ 175,000.00 | **Contingent Amt:** | $ 0.00 | **DMP/ODPO Amt:** | $ 0.00 |

| | | | |
|---|---|---|---|
| **Using Agency/BU:** | JCOD:OFFICE_OF_THE_DIRECTOR | | |
| **Concurrence:** | DocuSigned by: Sandra Moss E35E806A4AF9438... | **Title:** | KHA - CHIEF EXECUTIVE OFFICER 8/26/2025 |
| **Concurrence:** | | **Title:** | |
| **Concurrence:** | | **Title:** | |
| **Concurrence:** | | **Title:** | |

| | | | |
|---|---|---|---|
| **Procurement Analyst/Buyer:** | Signed by: Wallace Cohen, Olive 1A12DE8B7BE24BD... | **Chief of Procurement:** | Signed by: B19F1D517352458... 9/2/2025 |
| **Name:** | Wallace Cohen, Olive | **Name:** | Dustin L. Freeman |

| **Part 2 – JPAC Action:** All award actions subject to lawfully appropriated funds. | | **Part 3 – Final Awarding Authority Action:** | |
|---|---|---|---|
| **Members who approve:** | 3 | **Action:** | Approved |
| **Members who disapprove:** | 0 | **Signature:** | DocuSigned by: Karen Bowling 1C34E1215562481... |
| **Date:** | 9/4/2025 | **Date:** | 9/4/2025 |

DS Karen Bowling
Chief Administrative Officer
For: Mayor Donna Deegan
Under Authority Of:
Executive Order No: 2023-02

Docusign Envelope ID: E79A187F-80B1-4D43-9A9B-B3E38D7B6CC4

**BOARD ACTION ITEM: SINGLE SOURCE CONTRACTS**

**ESSENTIAL SERVICES CATEGORY: EARLY LEARNING & SPECIAL NEEDS**

- ☐ **GOVERNANCE MEETING: APRIL 3, 2023**
- ☐ **FINANCE MEETING: APRIL 5, 2023**
- ☐ **BOARD MEETING: APRIL 12, 2023**

**TO: KIDS HOPE ALLIANCE BOARD OF DIRECTORS**

**FROM: MIKE WEINSTEIN, CHIEF EXECUTIVE OFFICER**

**REQUESTED ACTION:**

The Board is asked to:

1) Approve new contracts based on the Procurement Single Source code for the following programs, from July 1, 2023 – June 30, 2024, in the amount of $355,000.

| *ESC* | *AGENCY* | *PROGRAM* | *CONTRACT START DATE* | *1ST YEAR CONTRACT END DATE* | *FUNDING* |
|---|---|---|---|---|---|
| EL | Business Leadership Institute for Early Learning, Inc. | National Accreditation Program | 7/1/2023 | 6/30/2024 | $175,000 |
| EL | Jacksonville Public Education Fund | Campaign for Grade Level Reading | 7/1/2023 | 6/30/2024 | $100,000 |
| SN | The Allison Brundick Haramis Foundation, Inc. dba Angels for Allison | Burial Cost | 7/1/2023 | 6/30/2024 | $80,000 |
| | | | | Total | $355,000 |

2) Authorize the CEO to execute contracts in the amounts above with up to a 10% increase variance and any other documents necessary to accomplish the purposes of the approval in (1) above.
3) Authorize funding for three (3) subsequent years to align the City with KHA's standardized contract terms; Single Source contracts require annual renewal by the City of Jacksonville Procurement department; however, KHA funding will remain consistent with the Board's approval of (1) and (2) above. Each subsequent year's option will be based on an evaluation of the effectiveness of the prior year.

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**NARRATIVE:**
The above program services provided by listed agencies have operated successfully for the past three years. The continuation of the programming can only be efficiently performed by the listed agency due to the specialized nature of the services. Therefore, the services are classified as Single Source and may be approved in accordance with the Procurement Single Source Code and procedures set forth herein without competition.

A brief overview of each program is provided in the attached document.

**FISCAL IMPACT**:
The providers listed above will receive funding as indicated above or up to a 10% increase, as necessary. KHA may reduce contracts accordingly depending on reduced need or unspent funds.

**OPTIONS:**

- ☐ Vote to approve action items.
- ☐ Decline to approve action items.
- ☐ Vote to approve action items with amendments. If checked, the following amendment to the item is approved:

  _____

  _____

Board Secretary Signature: _____
*(in the event the Board Secretary is not present, the Board Chair may sign and authority shall pass down accordingly.)*

Print Name and Title: _____

Date: _____

Docusign Envelope ID: E79A187F-80B1-4D43-9A9B-B3E38D7B6CC4

# April Board Meeting Agenda

Apr 12th, 2023 10:00am - 12:00pm EDT
KHA Multipurpose Room

1. **Introductions and Instructions** 10:00am
   Dr. Marvin Wells, Board Chair

2. **Public Comment**
   Public comment will be taken once at the beginning of the meeting for all items that will be voted on at the meeting. These comments should only be in reference to those action items below. A separate public comment time will be open at the end of the meeting for any general comments by the public.

3. **Approval of February Minutes**
   Board Minutes - February 2023

4. **KHA Annual Report & Services Plan**
   Cantrece Jones, President, Accuity Design Group

   Conchita Robinson, President and Principal Consultant, C Robinson Associates, Inc.

5. **Finance Committee Update**
   Tyra Tutor, Finance Committee Chair

a. **Financial Reports**

- Budget to Actual 3.27.23
- 10902 Fund Budget to Actual (grants)

6. **Governance and Programs Committee Update**
   Rose Conry, Governance and Programs Committee Chair

7. **New Business**
   Kenneth Darity, Chief Programs Officer

a. **Consent Agenda**

- 23-004_Single Source Contracts_EL_SN
- 23-005_Contract Exemptions_EL_OST_JJ_SN
- SS Exempt Program Descriptions 04.11.23
- 23-006_Grant Application_CMHI_SN
- SAMHSA CMHI Grant Matrix 3-20-23

b. **Sole Source Contracts - PreTeen/ Teen**

- 23-007_Single Source Contracts_PTT

8. **Nominating Committee Appointed**
   Dr. Marvin Wells, Board Chair

9. **CEO Delegation Report**
   Mike Weinstein, Chief Executive Officer

10. **CEO Report**
    Mike Weinstein, Chief Executive Officer

11. **Partner Presentations**

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a. **Step-by-Step Behavioral Health Services (Small Provider)**
Desiree Jones, Chief Executive Officer

b. **United Way 211 Referral Service (if time permits)**
Jeff Winkler, Head of Basic Needs, Community Impact

12. **Board Discussion**

13. **Public Comment**

14. **Next Steps**

END
12:00pm

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| | |
|---|---|
| **BOARD ACTION ITEM:** | **FY2026-27 CONTRACT RENEWALS** |
| **BOARD ACTION NUMBER:** | **26-008** |
| **CATEGORY:** | **ALL** |
| ☐ **GOVERNANCE MEETING:** | **March 18, 2026** |
| ☐ **FINANCE MEETING:** | **March 18, 2026** |
| ☐ **BOARD MEETING:** | **March 25, 2026** |

**TO:** **KIDS HOPE ALLIANCE BOARD OF DIRECTORS**

**FROM:** **DR. DANA KRIZNAR, INTERIM CHIEF EXECUTIVE OFFICER**

**REQUESTED ACTION:**

The Board is asked to:

1.) Approve FY2026-27 contract renewal funding recommendations as stated in Exhibit 1.

2.) Authorize the CEO of Kids Hope Alliance to take the necessary actions to execute renewal contracts referenced in (1) above with up to a 10% variance.

**NARRATIVE:**

Kids Hope Alliance staff conducted a comprehensive review of existing provider contracts to determine recommended renewal funding levels for FY 2026–2027. Recommendations were developed based on program performance, service delivery outcomes, and contract compliance.

The recommended renewals support the continuation of services that advance KHA's strategic goals of ensuring Duval County children and youth are healthy and safe, succeed in school, successfully transition to adulthood, and have access to needed services. Approval of these renewals will allow KHA to maintain continuity of critical services for children, youth, and families while ensuring accountability and program effectiveness.

Staff recommend approval of the contract renewals as outlined in Exhibit 1 and authorization for the CEO to execute the necessary agreements.

**STRATEGIC GOALS:**

- Duval Children and Youth are physically and mentally healthy and safe
- Duval Children and youth Succeed in School
- Duval Children and Youth Transition to Adulthood
- Duval Children, Youth and their Families have access to the services they need

Docusign Envelope ID: E79A187F-80B1-4D43-9A9B-B3E38D7B6CC4

**FISCAL IMPACT:**
**Funding for contract renewals, as stated in Exhibit 1**

**OPTIONS:**

- ☑ Vote to approve action item.
- ☐ Decline to approve action item.
- ☐ Vote to approve action item with amendments. If checked, the following amendment to the item is approved.

Board Secretary's Signature: _____
*(In the event the Board Secretary is not present, the Board Chair may sign, and authority shall pass down accordingly.)*

Print Name and Title: Meredith Frisch

Date: 3/25/26

Afterschool

| Agency | Program Name | Contract Amount FY 25-26 | 2026-27 Students School Year | # of Days: School-Year | School-Year Rate | 2026-27 Funding School Year | School Year Security | 2026-27 Students Summer | # of Days: Summer | Summer Rate | 2026-2027 Summer Funding | Summer 2026 Security | Contract Amount FY 26-27 | Difference |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| A life for a life International | A Life for Life international | $58,500 | 0 | 170 | $14.41 | $0 | | 60 | 39 | $25.00 | $58,500 | | $58,500 | $0 |
| Abyssinia Missionary Baptist Church | Abyssinia Missionary Baptist Church | $205,482 | 60 | 170 | $14.41 | $146,982 | | 60 | 39 | $25.00 | $58,500 | | $205,482 | $0 |
| America's Little Leaders | America's Little Leaders | $48,994 | 0 | 170 | $14.41 | $0 | | 0 | 28 | $25.00 | $0 | | $0 | ($48,994) |
| Boys and Girls Club of NE FL | Annie R. Morgan Elementary School | $ - | 0 | 170 | $14.41 | $0 | | 0 | 28 | $25.00 | $0 | | $0 | $0 |
| Boys and Girls Club of NE FL | Arlington Middle School | $174,982 | 60 | 170 | $14.41 | $146,982 | | 40 | 28 | $25.00 | $28,000 | | $174,982 | $0 |
| Boys and Girls Club of NE FL | Baxter E. Luther Boys &Girls Club | $251,976 | 80 | 170 | $14.41 | $195,976 | | 80 | 28 | $25.00 | $56,000 | | $251,976 | $0 |
| Boys and Girls Club of NE FL | Biltmore Elementary School | $97,988 | 40 | 170 | $14.41 | $97,988 | | 0 | 28 | $25.00 | $0 | | $97,988 | $0 |
| Boys and Girls Club of NE FL | Biscayne Elementary School | $518,002 | 160 | 170 | $14.41 | $420,002 | $28,050 | 140 | 28 | $25.00 | $98,000 | | $518,002 | $0 |
| Boys and Girls Club of NE FL | Bridge to Success Academy Middle | $125,988 | 40 | 170 | $14.41 | $97,988 | | 40 | 28 | $25.00 | $28,000 | | $125,988 | $0 |
| Boys and Girls Club of NE FL | Celebration | $174,982 | 60 | 170 | $14.41 | $146,982 | | 40 | 28 | $25.00 | $28,000 | | $174,982 | $0 |
| Boys and Girls Club of NE FL | Chaffee Trail | $188,982 | 60 | 170 | $14.41 | $146,982 | | 60 | 28 | $25.00 | $42,000 | | $188,982 | $0 |
| Boys and Girls Club of NE FL | Cti Teen Center | $412,958 | 140 | 170 | $14.41 | $342,958 | | 100 | 28 | $25.00 | $70,000 | | $412,958 | $0 |
| Boys and Girls Club of NE FL | Clanzel T. Brown | $202,982 | 60 | 170 | $14.41 | $146,982 | | 80 | 28 | $25.00 | $56,000 | | $202,982 | $0 |
| Boys and Girls Club of NE FL | Clanzel T. Brown Teen Center | $167,982 | 60 | 170 | $14.41 | $146,982 | | 30 | 28 | $25.00 | $21,000 | | $167,982 | $0 |
| Boys and Girls Club of NE FL | Edward H. White High School | $244,970 | 100 | 170 | $14.41 | $244,970 | | 0 | 28 | $25.00 | $0 | | $244,970 | $0 |
| Boys and Girls Club of NE FL | Fort Caroline Elementary School | $223,976 | 80 | 170 | $14.41 | $195,976 | | 40 | 28 | $25.00 | $28,000 | | $223,976 | $0 |
| Boys and Girls Club of NE FL | Fort Caroline Middle School | $223,976 | 80 | 170 | $14.41 | $195,976 | | 40 | 28 | $25.00 | $28,000 | | $223,976 | $0 |
| Boys and Girls Club of NE FL | Gail Baker Community Center | $125,988 | 40 | 170 | $14.41 | $97,988 | | 40 | 28 | $25.00 | $28,000 | | $125,988 | $0 |
| Boys and Girls Club of NE FL | Garden City Elementary | $250,296 | 80 | 170 | $14.41 | $195,976 | | 60 | 28 | $25.00 | $54,320 | $ 12,320.00 | $250,296 | $0 |
| Boys and Girls Club of NE FL | Gregory Drive Elementary | $370,970 | 100 | 170 | $14.41 | $244,970 | | 180 | 28 | $25.00 | $126,000 | | $370,970 | $0 |
| Boys and Girls Club of NE FL | Hyde Grove Elementary School | $146,982 | 60 | 170 | $14.41 | $146,982 | | 0 | 28 | $25.00 | $0 | | $146,982 | $0 |
| Boys and Girls Club of NE FL | Jacksonville Heights Elementary School | $195,976 | 80 | 170 | $14.41 | $195,976 | | 0 | 28 | $25.00 | $0 | | $195,976 | $0 |
| Boys and Girls Club of NE FL | Jordan Park Community Center | $139,988 | 40 | 170 | $14.41 | $97,988 | | 60 | 28 | $25.00 | $42,000 | | $139,988 | $0 |
| Boys and Girls Club of NE FL | Long Branch Elementary School s | $237,976 | 80 | 170 | $14.41 | $195,976 | | 60 | 28 | $25.00 | $42,000 | | $237,976 | $0 |
| Boys and Girls Club of NE FL | Matthew W. Gilbert Middle School | $223,976 | 80 | 170 | $14.41 | $195,976 | | 40 | 28 | $25.00 | $28,000 | | $223,976 | $0 |
| Boys and Girls Club of NE FL | McKenzie's Beaches | $251,976 | 80 | 170 | $14.41 | $195,976 | | 80 | 28 | $25.00 | $56,000 | | $251,976 | $0 |
| Boys and Girls Club of NE FL | NFL Youth Education Town (YET) | $489,952 | 160 | 170 | $14.41 | $391,952 | | 140 | 28 | $25.00 | $98,000 | | $489,952 | $0 |
| Boys and Girls Club of NE FL | North Shore Elementary School | $391,964 | 120 | 170 | $14.41 | $293,964 | | 140 | 28 | $25.00 | $98,000 | | $391,964 | $0 |
| Boys and Girls Club of NE FL | Ramona Elementary School | $265,976 | 80 | 170 | $14.41 | $195,976 | | 100 | 28 | $25.00 | $70,000 | | $265,976 | $0 |
| Boys and Girls Club of NE FL | River City Science Academy Elementary | $573,940 | 200 | 170 | $14.41 | $489,940 | | 120 | 28 | $25.00 | $84,000 | | $573,940 | $0 |
| Boys and Girls Club of NE FL | River City Science Academy Middle School | $335,964 | 120 | 170 | $14.41 | $293,964 | | 60 | 28 | $25.00 | $42,000 | | $335,964 | $0 |
| Boys and Girls Club of NE FL | Russell Cook Jr. Community Center | $139,988 | 40 | 170 | $14.41 | $97,988 | | 60 | 28 | $25.00 | $42,000 | | $139,988 | $0 |
| Boys and Girls Club of NE FL | Rutledge H. Pearson Elementary School | $579,316 | 180 | 170 | $14.41 | $468,996 | $28,050 | 140 | 28 | $25.00 | $110,320 | $ 12,320.00 | $579,316 | $0 |
| Boys and Girls Club of NE FL | S.P. Livingston Elementary School | $195,976 | 80 | 170 | $14.41 | $195,976 | | 0 | 28 | $25.00 | $0 | | $195,976 | $0 |
| Boys and Girls Club of NE FL | Samuel A. Hull Elementary School | $188,982 | 60 | 170 | $14.41 | $146,982 | | 60 | 28 | $25.00 | $42,000 | | $188,982 | $0 |
| Boys and Girls Club of NE FL | Southwind Villas | $139,988 | 40 | 170 | $14.41 | $97,988 | | 60 | 28 | $25.00 | $42,000 | | $139,988 | $0 |
| Boys and Girls Club of NE FL | Susie E. Tolbert Elementary School | $ - | 0 | 170 | $14.41 | $0 | | 0 | 28 | $25.00 | $0 | | $0 | $0 |
| Boys and Girls Club of NE FL | The Bridge Learning Center | $265,976 | 80 | 170 | $14.41 | $195,976 | | 100 | 28 | $25.00 | $70,000 | | $265,976 | $0 |
| Boys and Girls Club of NE FL | Victory Pointe | $237,976 | 80 | 170 | $14.41 | $195,976 | | 60 | 28 | $25.00 | $42,000 | | $237,976 | $0 |
| Boys and Girls Club of NE FL | Windy Hill Community Center | $139,988 | 40 | 170 | $14.41 | $97,988 | | 60 | 28 | $25.00 | $42,000 | | $139,988 | $0 |
| Boys and Girls Club of NE FL | Windy Hill Elementary School | $ - | 0 | 170 | $14.41 | $0 | | 0 | 28 | $25.00 | $0 | | $0 | $0 |
| Boys and Girls Club of NE FL | Young Men's & Women's Leadership Acad. | $223,976 | 80 | 170 | $14.41 | $195,976 | | 40 | 28 | $25.00 | $28,000 | | $223,976 | $0 |
| Boys and Girls Club of NE FL | Oceanway Middle | $195,976 | 80 | 170 | $14.41 | $195,976 | | | | | | | $195,976 | |
| Boys and Girls Club of NE FL | Oceanway Elem. | $97,988 | 40 | 170 | $14.41 | $97,988 | | | | | | | $97,988 | |
| Boys and Girls Club of NE FL | Hyde Park Elem. | $97,988 | 40 | 170 | $14.41 | $97,988 | | | | | | | $97,988 | |
| **Subtotal** | | **$ 9,515,786.00** | | | | **$7,846,146** | **$ 56,100.00** | | | | **$1,669,640** | **$ 24,640.00** | **$9,515,786** | **$0** |
| Communities in Schools of Jax | Alfred Dupont MS | $237,976 | 80 | 170 | $14.41 | $195,976 | | 60 | 28 | $25.00 | $42,000 | | $237,976 | $0 |
| Communities in Schools of Jax | Andrew A Robinson ES | $328,970 | 100 | 170 | $14.41 | $244,970 | | 120 | 28 | $25.00 | $84,000 | | $328,970 | $0 |
| Communities in Schools of Jax | Andrew Jackson HS | $75,121 | 30 | 109 | $14.41 | $47,121 | | 40 | 28 | $25.00 | $28,000 | | $75,121 | ($0) |
| Communities in Schools of Jax | George W Carver ES | $314,970 | 100 | 170 | $14.41 | $244,970 | | 100 | 28 | $25.00 | $70,000 | | $314,970 | $0 |
| Communities in Schools of Jax | Highlands MS | $402,461 | 130 | 170 | $14.41 | $318,461 | | 120 | 28 | $25.00 | $84,000 | | $402,461 | $0 |
| Communities in Schools of Jax | Joseph Stilwell MS | $199,479 | 70 | 170 | $14.41 | $171,479 | | 40 | 28 | $25.00 | $28,000 | | $199,479 | $0 |
| Communities in Schools of Jax | Lake Shore MS | $195,976 | 80 | 170 | $14.41 | $195,976 | | 0 | 28 | $25.00 | $0 | | $195,976 | $0 |
| Communities in Schools of Jax | Mayport MS | $321,964 | 120 | 170 | $14.41 | $293,964 | | 40 | 28 | $25.00 | $28,000 | | $321,964 | $0 |
| Communities in Schools of Jax | Normandy Village ES | $328,970 | 100 | 170 | $14.41 | $244,970 | | 120 | 28 | $25.00 | $84,000 | | $328,970 | $0 |
| Communities in Schools of Jax | Pickett ES | $ - | 0 | 170 | $14.41 | $0 | | 0 | 28 | $25.00 | $0 | | $0 | $0 |
| Communities in Schools of Jax | Ribault MS | $195,976 | 80 | 170 | $14.41 | $195,976 | | 0 | 28 | $25.00 | $0 | | $195,976 | $0 |
| Communities in Schools of Jax | Riverside HS | $90,828 | 40 | 109 | $14.41 | $62,828 | | 40 | 28 | $25.00 | $28,000 | | $90,828 | ($0) |
| Communities in Schools of Jax | Sadie T Tillis ES | $195,976 | 80 | 170 | $14.41 | $195,976 | | 0 | 28 | $25.00 | $0 | | $195,976 | $0 |
| Communities in Schools of Jax | Sallye B Mathis ES | $314,970 | 100 | 170 | $14.41 | $244,970 | | 100 | 28 | $25.00 | $70,000 | | $314,970 | $0 |
| Communities in Schools of Jax | Southside Estates | $220,473 | 90 | 170 | $14.41 | $220,473 | | 0 | 28 | $25.00 | $0 | | $220,473 | $0 |
| Communities in Schools of Jax | Southside MS | $223,976 | 80 | 170 | $14.41 | $195,976 | | 40 | 28 | $25.00 | $28,000 | | $223,976 | $0 |
| Communities in Schools of Jax | Terry Parker HS | $90,828 | 40 | 109 | $14.41 | $62,828 | | 40 | 28 | $25.00 | $28,000 | | $90,828 | ($0) |
| Communities in Schools of Jax | Westside HS | $90,828 | 40 | 109 | $14.41 | $62,828 | | 40 | 28 | $25.00 | $28,000 | | $90,828 | ($0) |
| Communities in Schools of Jax | Westside MS | $451,455 | 150 | 170 | $14.41 | $367,455 | | 120 | 28 | $25.00 | $84,000 | | $451,455 | $0 |
| **Subtotal** | | **$4,281,197** | | | | **$3,567,196** | | | | | **$714,000** | | **$4,281,196** | **$0** |
| Cornerstone of Jacksonville | Cornerstone of Jacksonville | $187,752 | 40 | 180 | $14.41 | $103,752 | | 120 | 28 | $25.00 | $84,000 | | $187,752 | $0 |
| Dayspring Baptist Church, Inc. | Dayspring Outreach Ministries | $95,000 | 0 | | $14.41 | $0 | | 110 | 38 | $25.00 | $104,500 | | $104,500 | $9,500 |
| Don't Miss A Beat | DMAB Community Art Center | $191,982 | 60 | 170 | $14.41 | $146,982 | | 60 | 30 | $25.00 | $45,000 | | $191,982 | $0 |
| Fresh Word Ministries (Team Nitro) | Impact Christian Church | $223,156 | 80 | 170 | $14.41 | $195,976 | | 80 | 28 | $25.00 | $56,000 | | $251,976 | $28,820 |
| Hope Haven | Hope Haven | $445,500 | 0 | 180 | $75.00 | $0 | | 0 | 39 | $150.00 | $0 | | $0 | ($445,500) |
| I.M. Sulzbacher Center for the Homeless | Sulzbacher | $51,876 | 20 | 180 | $14.41 | $51,876 | | 0 | | | $0 | | $51,876 | $0 |
| I'm a Star Foundation, Inc. | Parkwood Heights | $223,976 | 80 | 170 | $14.41 | $195,976 | | 40 | 28 | $25.00 | $28,000 | | $223,976 | $0 |
| Jacksonville Arts & Music Inc. | Jacksonville Arts & Music School Inc. | $265,504 | 90 | 180 | $14.41 | $233,442 | | 80 | 29 | $25.00 | $58,000 | | $291,442 | $25,938 |
| Joshua Christian Academy | Joshua Christian Academy | $331,970 | 110 | 170 | $14.41 | $269,467 | | 120 | 29 | $25.00 | $87,000 | | $356,467 | $24,497 |
| Keepsafe Learning Inc. | Mitchell Community Center | $62,994 | 20 | 170 | $14.41 | $48,994 | | 30 | 28 | $25.00 | $21,000 | | $69,994 | $7,000 |
| KIPP Jacksonville , Inc. | KIPP Jacksonville , Inc. | $31,126 | 20 | 108 | $14.41 | $31,126 | | 0 | 28 | $25.00 | $0 | | $31,126 | ($0) |
| Kreative Success Academy | Kreative Success Academy | $142,988 | 50 | 170 | $14.41 | $122,485 | | 60 | 30 | $25.00 | $45,000 | | $167,485 | $24,497 |
| MalIVai Washington Kids Foundation | MNYF Teen Center | $223,976 | 90 | 170 | $14.41 | $220,473 | | 40 | 28 | $25.00 | $28,000 | | $248,473 | $24,497 |
| MalIVai Washington Kids Foundation | MNYF Youth Center | $342,970 | 100 | 170 | $14.41 | $244,970 | | 150 | 28 | $25.00 | $105,000 | | $349,970 | $7,000 |
| **Subtotal** | | **$566,946** | | | | **$465,443** | | | | | **$133,000** | | **$598,443** | **$31,497** |
| Masters of Education | Oxford Prep Arlington | $114,000 | 0 | | $14.41 | $0 | | 120 | 38 | $25.00 | $114,000 | | $114,000 | $0 |
| Masters of Education | Oxford Prep Southside | $57,000 | 0 | | $14.41 | $0 | | 60 | 38 | $25.00 | $57,000 | | $57,000 | $0 |
| **Subtotal** | | **$171,000** | | | | **$0** | | | | | **$171,000** | | **$171,000** | **$0** |
| Minds of the Future | Minds of the Future Academy | $222,982 | 60 | 170 | $14.41 | $146,982 | | 80 | 38 | $25.00 | $76,000 | | $222,982 | $0 |
| Minds of the Future | Minds of the Future Learning Center | $47,500 | 0 | | $14.41 | $0 | | 50 | 38 | $25.00 | $47,500 | | $47,500 | $0 |
| **Subtotal** | | **$270,482** | | | | **$146,982** | | | | | **$123,500** | | **$270,482** | **$0** |
| North Florida Educational Institute | NFEI North Campus | $42,000 | 0 | | $14.41 | $0 | | 60 | 28 | $25.00 | $42,000 | | $42,000 | $0 |
| North Florida Educational Institute | NFEI West Campus | $251,976 | 80 | 170 | $14.41 | $195,976 | | 80 | 28 | $25.00 | $56,000 | | $251,976 | $0 |
| **Subtotal** | | **$293,976** | | | | **$195,976** | | | | | **$98,000** | | **$293,976** | **$0** |
| Poise, Inc. | Poise | $126,488 | 40 | 170 | $14.41 | $97,988 | | 30 | 38 | $25.00 | $28,500 | | $126,488 | $0 |
| Police Athletic League of Jacksonville | Eastside | $131,752 | 40 | 180 | $14.41 | $103,752 | | 40 | 28 | $25.00 | $28,000 | | $131,752 | $0 |
| Police Athletic League of Jacksonville | Monument | $263,504 | 80 | 180 | $14.41 | $207,504 | | 80 | 28 | $25.00 | $56,000 | | $263,504 | $0 |
| Police Athletic League of Jacksonville | Northside | $263,504 | 80 | 180 | $14.41 | $207,504 | | 80 | 28 | $25.00 | $56,000 | | $263,504 | $0 |
| Police Athletic League of Jacksonville | Westside | $131,752 | 40 | 180 | $14.41 | $103,752 | | 40 | 28 | $25.00 | $28,000 | | $131,752 | $0 |
| **Subtotal** | | **$917,000** | | | | **$720,500** | | | | | **$196,500** | | **$917,000** | **$0** |
| Sanctuary of Northeast Florida Inc. | Sanctuary on 8th Street | $180,336 | 70 | 170 | $14.41 | $171,479 | | 60 | 28 | $25.00 | $42,000 | | $213,479 | $33,143 |
| Taylor Belle Foundation | Taylor Belle Foundation | $159,738 | 30 | 170 | $14.41 | $73,491 | | 60 | 38 | $25.00 | $57,000 | | $130,491 | ($29,247) |
| The Carpenters Shop | The Carpenter's Shop Inc. | $447,132 | 120 | 180 | $14.41 | $311,256 | | 120 | 28 | $25.00 | $84,000 | | $395,256 | ($51,876) |
| The Chosen of God | TCOG Destined for Greatness | $ - | 0 | 170 | $14.41 | $0 | | 0 | | | $0 | | $0 | $0 |
| The Foundation Academy Studio School | The Foundation Academy | $304,473 | 90 | 170 | $14.41 | $220,473 | | 120 | 28 | $25.00 | $84,000 | | $304,473 | $0 |
| The Potter's House Christian Fellowship | The Potter's House Christian Fellowship | $315,380 | 100 | 180 | $14.41 | $259,380 | | 80 | 28 | $25.00 | $56,000 | | $315,380 | $0 |
| Tiphne DarShay Hollis Foundation | Tiphne DarShay Hollis 3-5 | $209,479 | 70 | 170 | $14.41 | $171,479 | | 40 | 38 | $25.00 | $38,000 | | $209,479 | $0 |
| Tiphne DarShay Hollis Foundation | Tiphne Darshay Hollis 6-12 | $228,479 | 70 | 170 | $14.41 | $171,479 | | 60 | 38 | $25.00 | $57,000 | | $228,479 | $0 |
| Tiphne DarShay Hollis Foundation | Tiphne DarShay Hollis K-2 | $184,982 | 60 | 170 | $14.41 | $146,982 | | 40 | 38 | $25.00 | $38,000 | | $184,982 | $0 |
| **Subtotal** | | **$938,320** | | | | **$749,320** | | | | | **$189,000** | | **$938,320** | **$0** |

| | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| True Youth | Jacksonville Classical East | $49,500 | | | | $0 | | 60 | 33 | $25.00 | $49,500 | | $49,500 | $0 | | |
| True Youth | Jacksonville Classical West | $82,500 | | | | $0 | | 100 | 33 | $25.00 | $82,500 | | $82,500 | $0 | | |
| **Subtotal** | | **$132,000** | | | | **$0** | | | | | **$132,000** | | **$132,000** | **$0** | | |
| U Turns Inc dba Teen Leaders of America | Sandalwood/Andrew Jackson | $121,870 | 40 | 175 | $14.41 | $100,870 | | 30 | 28 | $25.00 | $21,000 | | $121,870 | $0 | | |
| U Turns Inc dba Teen Leaders of America | The Social /Community Site | $65,876 | 20 | 180 | $14.41 | $51,876 | | 20 | 28 | $25.00 | $14,000 | | $65,876 | $0 | | |
| **Subtotal** | | **$187,746** | | | | **$152,746** | | | | | **$35,000** | | **$187,746** | **$0** | | |
| Visionary Dreamers of Today's Foundation | Visionary Dreamers of Today's Foundation | $87,491 | 0 | 170 | $14.41 | $0 | | 0 | 28 | $25.00 | $0 | | $0 | ($87,491) | | |
| Wayman CDC | Bayview Elementary | $283,473 | 90 | 170 | $14.41 | $220,473 | | 90 | 28 | $25.00 | $63,000 | | $283,473 | $0 | | |
| Wayman CDC | Becoming Collegiate Academy | $251,976 | 80 | 170 | $14.41 | $195,976 | | 80 | 28 | $25.00 | $56,000 | | $251,976 | $0 | | |
| Wayman CDC | Spring Park | $332,467 | 110 | 170 | $14.41 | $269,467 | | 90 | 28 | $25.00 | $63,000 | | $332,467 | $0 | | |
| Wayman CDC | Wayman Academy of the Arts | $192,485 | 50 | 170 | $14.41 | $122,485 | | 100 | 28 | $25.00 | $70,000 | | $192,485 | $0 | | |
| Wayman CDC | Wayman Temple-South | $28,000 | | | | $0 | | 40 | 28 | $25.00 | $28,000 | | $28,000 | $0 | | |
| Wayman CDC | Westview K-8 | $171,479 | 70 | 170 | $14.41 | $171,479 | | 0 | 28 | $25.00 | $0 | | $171,479 | $0 | | |
| **Subtotal** | | **$1,259,880** | | | | **$979,880** | | | | | **$280,000** | | **$1,259,880** | **$0** | | |
| West Jacksonville Restoration Center | West Jacksonville Restoration Center Inc. | $195,976 | 0 | 170 | $14.41 | $0 | | 0 | 28 | $25.00 | $0 | | $0 | ($195,976) | | |
| Yohannas Performing Arts Company | Westbrook Community Center | $76,994 | 0 | 170 | $14.41 | $0 | | 0 | 28 | $25.00 | $0 | | $0 | ($76,994) | | |
| Young Men's Christian Association | Beauclerc Elementary School | $171,479 | 70 | 170 | $14.41 | $171,479 | | 0 | 28 | $25.00 | $0 | | $171,479 | $0 | | |
| Young Men's Christian Association | Brookview Elementary School | $251,976 | 80 | 170 | $14.41 | $195,976 | | 80 | 28 | $25.00 | $56,000 | | $251,976 | $0 | | |
| Young Men's Christian Association | Greenfield Elementary School | $244,970 | 100 | 170 | $14.41 | $244,970 | | 0 | 28 | $25.00 | $0 | | $244,970 | $0 | | |
| Young Men's Christian Association | Kings Trail Elementary School | $- | | | | $0 | | 0 | 28 | $25.00 | $0 | | $0 | $0 | | |
| Young Men's Christian Association | Love Grove Elementary School | $213,479 | 70 | 170 | $14.41 | $171,479 | | 60 | 28 | $25.00 | $42,000 | | $213,479 | $0 | | |
| Young Men's Christian Association | Tiger Academy | $314,970 | 100 | 170 | $14.41 | $244,970 | | 100 | 28 | $25.00 | $70,000 | | $314,970 | $0 | | |
| Young Men's Christian Association | Whitehouse Elementary School | $231,032 | 60 | 170 | $14.41 | $175,032 | $ 28,050.00 | 80 | 28 | $25.00 | $56,000 | | $231,032 | $0 | | |
| **Subtotal** | | **$1,427,906** | | | | **$1,203,906** | **28,050.00** | | | | **$224,000** | | **$1,427,906** | **$0** | | |
| **Literacy Enhanced Afterschool Pilot** | | | | | | | | | | | | | | | **Additional Funding** | **Total Contract Amount** |
| Boys and Girls Club of NE FL | Arlington Elementary | $237,976 | 80 | 170 | $14.41 | $195,976 | | 60 | 28 | $25.00 | $42,000 | | $439,771 | $201,795 | $ 201,794.68 | |
| Boys and Girls Club of NE FL | Arlington Heights Elementary | $237,976 | 80 | 170 | $14.41 | $195,976 | | 60 | 28 | $25.00 | $42,000 | | $439,771 | $201,795 | $ 201,794.68 | |
| Boys and Girls Club of NE FL | Highlands Elementary | $490,002 | 160 | 170 | $14.41 | $420,002 | $ 28,050.00 | 100 | 28 | $25.00 | $70,000 | | $691,797 | $201,795 | $ 201,794.68 | |
| Boys and Girls Club of NE FL | NW Legends | $195,976 | 80 | 170 | $14.41 | $195,976 | | 0 | 28 | $25.00 | $0 | | $397,771 | $201,795 | $ 201,794.68 | |
| **Subtotal** | | **$1,161,930** | | | | **$1,007,930** | **$ 28,050.00** | | | | **$154,000** | | **$1,969,109** | | **$ 807,178.72** | **$ 1,969,109** |
| Communities in Schools of Jax | Pinedale Elementary | $342,970 | 100 | 170 | $14.41 | $244,970 | | 140 | 28 | $25.00 | $98,000 | | $555,370 | $212,400 | $ 212,400.00 | |
| Communities in Schools of Jax | Raynolds Lane | $342,958 | 140 | 170 | $14.41 | $342,958 | | 0 | 28 | $25.00 | $0 | | $555,358 | $212,400 | $ 212,400.00 | |
| Communities in Schools of Jax | Rufus Payne | $265,976 | 80 | 170 | $14.41 | $195,976 | | 100 | 28 | $25.00 | $70,000 | | $478,376 | $212,400 | $ 212,400.00 | |
| Communities in Schools of Jax | Woodland Acres | $273,020 | 100 | 170 | $14.41 | $273,020 | $ 28,050.00 | 0 | 28 | $25.00 | $0 | | $485,420 | $212,400 | $ 212,400.00 | |
| **Subtotal** | | **$1,224,924** | | | | **$1,056,924** | **$28,050.00** | | | | **$168,000** | | **$2,074,524** | | **$ 849,600.00** | **$1,224,924** |
| | **Total** | **$28,024,812** | | | | | | | | | | | **$27,273,624** | **($751,186)** | | |

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| ESC Funding Category | Agency Name | Program Name | Contract End Date | Contract Amount FY 25-26 |
|---|---|---|---|---|
| Early Learning | Cathedral Arts | Art Ignite | 5/31/2026 | $ 218,062.00 |
| Early Learning | Girl Scouts | Comm Dev. Troops | 5/31/2026 | $ 89,340.00 |
| Early Learning | IM Sulzbacher | Trauma informed early int | 5/31/2026 | $ 97,081.00 |
| Early Learning | Jacksonville Speech & Hearing | Tiny Talkers | 5/31/2026 | $ 387,662.00 |
| Early Learning | New Heights of Northeast FL | Dev. delayed infants/toddlers | 5/31/2026 | $ 123,750.00 |
| Early Learning | FERST Readers | Book Club | 5/31/2026 | $ 200,000.00 |
| Early Learning | UNF | Take home STEM toolkits | 5/31/2026 | $ 105,052.00 |
| Early Learning | WJCT | Family & Comm Learning | 5/31/2026 | $ 132,060.00 |
| Early Learning | Youth Crisis Center | Bright Beginnings | 5/31/2026 | $ 355,000.00 |
| | | | **Totals:** | **$ 1,708,007.00** |
| JUMP | Fresh Ministries | FreshFoundations | 5/31/2026 | $ 100,000.00 |
| JUMP | Goodwill Industries | A-STEP | 5/31/2026 | $ 82,500.00 |
| JUMP | JAMS | What a Leader | 9/30/2026 | $ 100,000.00 |
| JUMP | Krumpin 4 Success | Breakin da Cycle | 5/31/2026 | $ 99,900.00 |
| JUMP | Lutheran Social Services | Steps 2 Success | 5/31/2026 | $ 149,940.00 |
| JUMP | Pearls of Perfection | POP Workforce Development | 5/31/2026 | $ 100,000.00 |
| | | | **Totals:** | **$ 632,340.00** |
| Juvenile Justice | AMI Kids | At risk boys 11-16 | 5/31/2026 | $ 100,000.00 |
| Juvenile Justice | Big Brothers Big Sisters | Comm. Based Mentoring | 5/31/2026 | $ 82,500.00 |
| Juvenile Justice | Center for Children's Rights | HOPE Pipeline Project | 5/31/2026 | $ 356,400.00 |
| Juvenile Justice | Fresh Ministries | Fresh Path | 5/31/2026 | $ 282,989.00 |
| Juvenile Justice | Hope at Hand | Art & Poetry-various sites | 5/31/2026 | $ 130,000.00 |
| Juvenile Justice | Hope Haven | Psychoeducation evals | 5/31/2026 | $ 150,000.00 |
| Juvenile Justice | JFCS | Youth & Family Advocacy | 5/31/2026 | $ 233,338.00 |
| Juvenile Justice | Made a Way | Ready to WIN | 5/31/2026 | $ 104,000.00 |
| Juvenile Justice | Managed Access to Child Health | Hope Court | 5/31/2026 | $ 165,000.00 |
| Juvenile Justice | Pearls of Perfection | mentoring/tutoring/life skills | 5/31/2026 | $ 143,008.00 |
| Juvenile Justice | RFP | Diversion | 5/31/2026 | $ 1,400,000.00 |
| Juvenile Justice | The Performers Academy | Prevention Project | 5/31/2026 | $ 130,030.00 |

| ESC Funding Category | Agency Name | Program Name | Contract End Date | Contract Amount FY 25-26 |
|---|---|---|---|---|
| Juvenile Justice | True Youth Association | REACH | 5/31/2026 | $ 90,059.00 |
| Juvenile Justice | Twin Oaks-Juvenile Development | Project Connect | 5/31/2026 | $ 156,979.00 |
| Juvenile Justice | US and Our Children | Kash Kids | 5/31/2026 | $ 103,371.00 |
| Juvenile Justice | Wayman Community Dev. Corp. | SKY Mentoring | 5/31/2026 | $ 75,000.00 |
| | | | **Totals:** | **$ 3,702,674.00** |
| KHA Trust Fund/Emerging Providers | Cleaning up Today's Society | Martial Arts/Mentoring | 5/31/2026 | $ 45,000.00 |
| KHA Trust Fund/Emerging Providers | First Coast Esports Alliance | Esports and Gaming Program | 5/31/2026 | $ 45,000.00 |
| KHA Trust Fund/Emerging Providers | Fostering Connections | Career Read-foster care youth | 5/31/2026 | $ 45,000.00 |
| KHA Trust Fund/Emerging Providers | Jax Gent Services | Uplifting lives of young men | 5/31/2026 | $ 25,000.00 |
| KHA Trust Fund/Emerging Providers | Level the Playing Field | Horizons | 5/31/2026 | $ 45,000.00 |
| | | | **Totals:** | **$ 205,000.00** |
| Mental Health/Special Needs | Born to Excel | Case Management/IEP | 5/31/2026 | $ 35,000.00 |
| Mental Health/Special Needs | Boys & Girls Club | Culinary | 5/31/2026 | $ 149,999.00 |
| Mental Health/Special Needs | Cathedral Arts | Sensory Arts/Music Therapy | 5/31/2026 | $ 487,966.00 |
| Mental Health/Special Needs | Children's Home Society | Family Life Education | 5/31/2026 | $ 150,040.00 |
| Mental Health/Special Needs | Cornerstone Special Ed. Alliance | Youth with SN | 5/31/2026 | $ 47,700.00 |
| Mental Health/Special Needs | Daniel | Project Prepare | 5/31/2026 | $ 95,211.00 |
| Mental Health/Special Needs | DLC | Education/ nursing/therapy | 5/31/2026 | $ 539,039.00 |
| Mental Health/Special Needs | Empowerment Resources | JIW program for girls | 5/31/2026 | $ 35,000.00 |
| Mental Health/Special Needs | Families of Slain Children | Family Sessions | 5/31/2026 | $ 150,000.00 |
| Mental Health/Special Needs | Family Support Services | Preserving Families | 5/31/2026 | $ 165,000.00 |
| Mental Health/Special Needs | Hubbard House | Children's Services PG | 5/31/2026 | $ 69,278.00 |
| Mental Health/Special Needs | IM Sulzbacher | Tutoring, parent eng; life skills | 5/31/2026 | $ 72,620.00 |
| Mental Health/Special Needs | JPEF | Parents Who Lead | 5/31/2026 | $ 68,000.00 |
| Mental Health/Special Needs | Little Hands, Big Hearts | Little People's Service Org | 5/31/2026 | $ 35,000.00 |
| Mental Health/Special Needs | PAL | Alden Road/Palm Ave | 5/31/2026 | $ 295,189.00 |
| Mental Health/Special Needs | Step by Step 4 Help Foundation | mental health/mentoring/ life skills | 5/31/2026 | $ 130,000.00 |
| Mental Health/Special Needs | The Performers Academy | Squad Goals | 5/31/2026 | $ 278,607.00 |
| Mental Health/Special Needs | The Soyini Circle Girl's Corp. | Self esteem/STEM/Mental Health | 5/31/2026 | $ 44,999.00 |

| ESC Funding Category | Agency Name | Program Name | Contract End Date | Contract Amount FY 25-26 |
|---|---|---|---|---|
| Mental Health/Special Needs | Youth Giving Back | Sports Mentor Program | 5/31/2026 | $ 35,000.00 |
| | | | **Totals:** | **$ 2,883,648.00** |
| Pre Teen/Teen | 2nd Mile Ministries | Youth Lead Dev Pathway | 5/31/2026 | $ 49,600.00 |
| Pre Teen/Teen | Annie Ruth Foundation | 1/2 virtual; 1/2 internship | 5/31/2026 | $ 130,083.00 |
| Pre Teen/Teen | Big Brothers Big Sisters | Beyond School Walls | 5/31/2026 | $ 165,000.00 |
| Pre Teen/Teen | Boys & Girls Club | Printing | 5/31/2026 | $ 149,998.00 |
| Pre Teen/Teen | Children's Int'l Summer Villages | FACES | 5/31/2026 | $ 65,000.00 |
| Pre Teen/Teen | City Year | AmeriCorps | 5/31/2026 | $ 259,364.00 |
| Pre Teen/Teen | Families of Slain Children | Dove Outreach Center | 5/31/2026 | $ 150,000.00 |
| Pre Teen/Teen | Goodwill | Out East | 5/31/2026 | $ 150,000.00 |
| Pre Teen/Teen | Goodwill | Mayor's Youth at Work Partnership | 5/31/2026 | $ 1,400,000.00 |
| Pre Teen/Teen | Goodwill | Council | 5/31/2026 | $ 135,000.00 |
| Pre Teen/Teen | I'm A Star | GEAR Up For Greatness | 5/31/2026 | $ 150,028.00 |
| Pre Teen/Teen | Jax Urban League | Youth Leadership | 5/31/2026 | $ 105,000.00 |
| Pre Teen/Teen | One Team One Dream | College & Career Training | 5/31/2026 | $ 35,000.00 |
| Pre Teen/Teen | Operation Save our Sons | Enrichment services | 5/31/2026 | $ 150,000.00 |
| Pre Teen/Teen | PAL | Teen Program | 5/31/2026 | $ 150,000.00 |
| Pre Teen/Teen | READ USA | Tutoring | 5/31/2026 | $ 1,230,000.00 |
| Pre Teen/Teen | The Carpenter's Shop | Teen Program | 5/31/2026 | $ 150,000.00 |
| Pre Teen/Teen | The Center, One Foundation | College/Post Secondary Ed | 5/31/2026 | $ 45,000.00 |
| Pre Teen/Teen | The Foundation Academy | Life Skills Program | 5/31/2026 | $ 126,185.00 |

Direct Funded

| ESC Funding Category | Agency Name | Program Name | Contract End Date | Contract Amount FY 25-26 | Staff Recommendations FY26-27 | Difference |
|---|---|---|---|---|---|---|
| Early Learning | ELC | Early Learning Programming | 6/30/2026 | $ 3,545,000.00 | $ 3,545,000.00 | $ - |
| Early Learning | JPEF | Grade Level Reading | 6/30/2026 | $ 75,000.00 | $ 100,000.00 | $ 25,000.00 |
| Early Learning | BLI | National Accreditation | 6/30/2026 | $ 175,000.00 | $ 175,000.00 | $ - |
| Early Learning | BLI | Master Class | 6/30/2026 | $ 35,000.00 | $ 35,000.00 | $ - |
| Early Learning | LSF | EduCare | 4/30/2026 | $ 200,000.00 | $ 200,000.00 | $ - |
| Juvenile Justice | Fourth Judicial Circuit Court | Teen Court | 5/31/2026 | $ 140,000.00 | $ 140,000.00 | $ - |
| Juvenile Justice | FSCJ | Teen Violence Prevention Acad. | 5/31/2026 | $ 290,000.00 | $ 290,000.00 | $ - |
| Pre Teen/Teen | 100 Black Men | STEM | 7/31/2026 | $ 200,000.00 | $ 200,000.00 | $ - |
| Pre Teen/Teen | Goodwill | Take Stock in Children | 5/31/2026 | $ 85,000.00 | $ - | $ (85,000.00) |
| Pre Teen/Teen | I'm a Star | STEM | 7/31/2026 | $ 200,000.00 | $ 200,000.00 | $ - |
| Mental Health/Special Needs | Angels for Allison | Burial Cost Reimbursement | 6/30/2026 | $ 88,000.00 | $ 96,800.00 | $ 8,800.00 |
| Mental Health/Special Needs | Angel Kids | Children's Initiative | 1/31/2026 | $ 50,000.00 | $ 50,000.00 | $ - |
| Mental Health/Special Needs | Children's Home Society | Healthy Families | 6/30/2026 | $ 702,420.00 | $ 702,420.00 | $ - |
| Mental Health/Special Needs | Family Support Services | Child Abuse Prevention | 6/30/2026 | $ 285,000.00 | $ 285,000.00 | $ - |
| Mental Health/Special Needs | Hope Street | TRBI Training | 5/31/2026 | $ 275,000.00 | $ 275,000.00 | $ - |
| Mental Health/Special Needs | United Way | Full Service Schools | 6/30/2026 | $ 3,403,000.00 | $ 3,403,000.00 | $ - |
| Mental Health/Special Needs | United Way | 211 | 5/31/2026 | $ 64,000.00 | $ 64,000.00 | $ - |
| Mental Health/Special Needs | United Way | Achievers for Life | 5/31/2026 | $ 750,000.00 | $ 750,000.00 | $ - |
| Mental Health/Special Needs | Youth Crisis Center | Residential Care | 5/31/2026 | $ 175,000.00 | $ 175,000.00 | $ - |
| OST | Boys and Girls Club of NE FL | Nutrition | 5/31/2026 | $ 573,750.00 | $ 573,750.00 | $ - |
| OST | Duval County Fair Association | AgVentures | 7/31/2026 | $ 62,350.00 | $ 62,350.00 | $ - |
| OST | PAL | Harmony in the Streets | 4/30/2026 | $ 55,120.00 | $ 55,120.00 | $ - |
| OST | Parks and Recreation | Various Sites - Summer Camp | 5/31/2026 | $ 105,000.00 | $ 105,000.00 | $ - |
| | | | | **$ 11,533,640.00** | **$ 11,377,440.00** | **$ (51,200.00)** |

| Legend |
|---|
| Exemptions |
| Single Source |

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Journey Forward

| Funding Category | Agency Name | Program Name | Contract End Date | Contract Amount FY 25-26 | Jax Journey FWD Recommendations FY26-27 | Difference |
|---|---|---|---|---|---|---|
| Early Learning | University of North Florida | SOARS | 9/30/2026 | $ 700,000.00 | $ 700,000.00 | $ - |
| Special Needs | Family Support Service | Center of Hope | 9/30/2026 | $ 350,000.00 | $ 350,000.00 | $ - |
| Juvenile Justice | Managed Access | Hope Court | 9/30/2026 | $ 300,000.00 | $ 300,000.00 | $ - |
| Special Needs | Youth Crisis Center | Residential Crisis Center | 9/30/2026 | $ 310,000.00 | $ 310,000.00 | $ - |
| Other Professional Services | NLP Logix | Needs Assessment and Gap Analysis | 9/30/2026 | $ 240,000.00 | $ 120,000.00 | $ (120,000.00) |
| | | | | **$ 1,900,000.00** | **$ 1,780,000.00** | **$ (120,000.00)** |