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City of Jacksonville, Florida

Procurement Award Form (PAF)

Part 1 – Form Type: JPAC 126.204 (a) New Award, Renewals, Waive Technical Defects, Price Increases, NTE Increases.

Goods and/or Services: Jacksonville Public Education Fund, Inc., Campaign for Grade-Level Reading

Requested Action and Justification:

Requesting approval to retroact the period of service from July 1, 2026 through date of executed contract. Requesting approval of award to Jacksonville Public Education Fund, Inc. (JPEF) for Campaign for Grade-Level Reading. Period of service is from date of executed contract through June 30, 2027 (this represents the third and final renewal option). Total award not to exceed $100,000.00, for a new total NTE $395,000.00.

There was a delay in receiving the Scope of Work and closing out FY25-26 (Scope of Work approved 7/14/26; Final invoice was approved on 7/22/26).

Upon approval of this request, a contract amendment will be executed by the City of Jacksonville Office of General Counsel.

Supplier:	Jacksonville Public Education Fund	**Basis of Award:**	N/A	**BID Opening Date:**	

POA #:	70630-23	**PO #:**	697832-25	**Change Order #:**	
Solicitation #:	SS 18090 26	**Contract #:**	70630-23	**Contract ADM #:**	4
Term:	1 year	**Options:**	3, 1-year	**Options Used:**	2

Federally Funded:	No	**JSEB Rec:**	N/A
Licenses Verified:	N/A	**JSEB %:**	N/A
Bonds Required:	No	**Bonds Waived Pursuant To:**	N/A

Fund:	10901	**Center:**	181001	**Acct:**	582001	**Proj:**	000000	**Activity:**	00000458	$ 100,000.00
Fund:		**Center:**		**Acct:**		**Proj:**		**Activity:**		$
Fund:		**Center:**		**Acct:**		**Proj:**		**Activity:**		$

New NTE/GMP:	$ 395,000.00	**Contingent Amt:**	$ 0.00	**DMP/ODPO Amt:**	$ 0.00

Using Agency/BU:	JCOD:OFFICE OF THE DIRECTOR		
Concurrence:	Signed by: 0CADDD038BB54E3...	**Title:**	KHA - INTERIM CHIEF EXECUTIVE OFFICER 8/31/2026
Concurrence:		**Title:**	
Concurrence:		**Title:**	
Concurrence:		**Title:**	

Procurement Analyst/Buyer:	Signed by: Wallace Cohen, Olive 4547B2180AE148B...	**Chief of Procurement:**	Signed by: B10F1D517352456... 9/1/2026
Name:	Wallace Cohen, Olive	**Name:**	Dustin L. Freeman

Part 2 – JPAC Action: All award actions subject to lawfully appropriated funds.		**Part 3 – Final Awarding Authority Action:**	
Members who approve:		**Action:**	
Members who disapprove:		**Signature:**	
Date:		**Date:**	

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PAF Instructions
Part 1 (using agency)

Form Type: This form will be used for both Administrative Awards and JPAC Requests. Select type from dropdown options.

Goods and/or Services: Enter a brief description of the types of goods and services included in the request.

Requested Action and Justification: Enter a brief description of the requested action or authority being sought. i.e.; *Request permission to award the lowest, responsive responsible bidder for an ITB or award the highest ranked supplier for an RFP.* This block should also be used for additional information such as additional 4th account strings, or other information essential for contract execution.

Supplier: Enter awarded supplier name**.** If multiple, include in "Requested Action and Justification" box.

Basis of Award: Select from Lowest Price Technical Acceptable (LPTA), Highest Price Technical Acceptable (HPTA) or N/A.

Bid Opening Date: The date bids were unsealed by Procurement.

POA #: This is your 1Cloud generated Agreement number. Select Type, Enter Number.

PO #: Enter the PO number or agreement release number.

Change Order #: Provide the applicable change order number represented by this request.

Solicitation #: Select Prefix type, Enter Number, and Year.

Contract #: This number should be the same as your POA number (unless procured prior to 2020)

Contract Amendment #: Provide the applicable amendment number represented by this request.

Term: Select the Period of Performance or Term for the initial period.

Options: Period of time for each renewal or option.

Options Used: Prior to this request, enter how many options were already used.

Federally Funded: Select yes or no from dropdown if Federal Funds will be used.

JSEB Rec: Select Encouragement or JSEB Set Aside Option.

JESB %: If JSEB Participation, enter the percentage.

Bonds Waived Pursuant to: Select option from Drop down.

Funding Sources: Fund/Center/Account/Project/Activity, all fields are required even if zeros.

New NTE/GMP: Enter the new total not to exceed amount. Note, this should match the contract maximum indebtedness, if applicable**.**

Contingent Amount: If your agency requests an allowance for unforeseen additional expenses, then specify the amount of your requested increase and new NTE that represents the contingency allowance. This is over and above any quote.

DMP/ODPO Account: Enter the Direct Materials Purchase/Owner Direct Purchase Order Account. Used mainly for CIP (Capital Improvement/Construction) Projects

Using Agency/BU: Select one from the dropdown list.

Concurrence: Using Agency internal routing requirements for Electronic Signatures (follow Proc Manual for threshold requirements)

Title: Title of person electronically signing form.

Attachments: Included any supplemental information to the Procurement Award Form. i.e.; *Scope of work, previous awards*.

**Any field where there is no data available, or no entry is required, either leave it blank or enter N/A. Any fields where there is known data, include for informational purposes. Any changes to an original award should contain the data that is being changed and any other relevant data required for JPAC review and approval.*

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KIDS HOPE ALLIANCE

MEMORANDUM

TO: Dustin Freeman, Chief of Procurement

FROM: Dr. Dana Kriznar, Interim Chief Executive Officer
Kids Hope Alliance (KHA)

CC: Kenneth Darity, Chief Administrative Officer

SUBJECT: Request for a Single Source Award, Jacksonville Public Education Fund, Inc., Campaign for Grade-Level Reading -- $100,000.00.

DATE: July 22, 2026

Kids Hope Alliance, a public body acting on behalf of the City of Jacksonville, a consolidated political subdivision and municipal corporation existing under the laws of the State of Florida ("KHA") respectfully requests the following:

1. Request for a Single Source Award for Jacksonville Public Education Fund, Inc., in the amount of $100,000.00 for the period of July 1, 2026 through June 30, 2027.

   The Campaign for Grade Level Reading builds and drives the partnership infrastructure required to build collective community ownership, develop, and implement strategies to build awareness and understanding in the broader community for the importance of students reading on grade level by third grade.

   Renewals (3 subsequent years) for Contract # 70630-23, Amendment 4, were authorized in the Board Action Item Dated April 12, 2023, attached. This contract amendment will be the third and final renewal.

Upon approval of this request, a contract amendment will be executed by the City of Jacksonville Office of General Counsel.

KHA anticipates funding as follows:

Account Name	Fund	Center	Account	Project	Activity	Interfund	Future
ESP-Early Learning	10901	181001	582001	000000	00000458	00000	0000000

Total Funding **$100,000.00**

Attachment(s): Letter of Intent Dated 3/6/26
Scope of Services FY 26-27
Justification of Single Source Dated 7/8/26
Board Action Items Dated 4/12/24 and 3/25/26

For additional information, please contact Kenneth Darity at (904) 255-4422 or KDarity@coj.net.

Cc: Dasha Herrin, Buyer
Jessica Pitts, Director, Finance
Joyce Watson, Director, Administration, Contracts, and Purchasing
Dr. Tyrica Young, Director, Literacy

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JACKSONVILLE
PUBLIC EDUCATION FUND
Powering Potential

904.356.7757
904.394.2005

40 East Adams Street
Suite 110
Jacksonville, FL 32202

Friday, March 6. 2026

Lynette Kohn
Kids Hope Alliance
1095 A. Phillip Randolph Blvd
Jacksonville, FL 32206

Dear Lynette,

Thank you for your partnership and support around the Campaign for Grade Level Reading. The Jacksonville Public Education Fund appreciates its partnership with Kids Hope Alliance around this important effort to improve literacy in our community. Please accept this letter to advise of our intent to renew and request an increased amount for our contract to support the Campaign for Grade Level Reading from July 1, 2026, to June 30, 2027, for the contract amount of $100,000 as per the details included within the attached scope of work.

Please don't hesitate to reach out to me or my colleague, Ronetta Wards, if you have questions or need any additional information. My contact information is as follows: Rachael.fortune@jaxpef.org or 904-352-6897.

Sincerely,

Rachael Tutwiler Fortune
President

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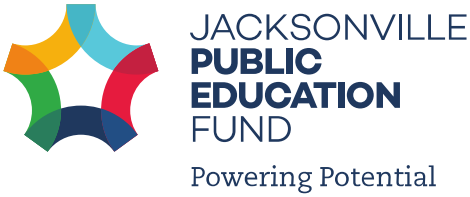

904.356.7757
904.394.2005

40 East Adams Street
Suite 110
Jacksonville, FL 32202

JACKSONVILLE PUBLIC EDUCATION FUND

Campaign for Grade Level Reading | Contract Scope of Work | Kids Hope Alliance | 2026-27

Provider: Jacksonville Public Education Fund (JPEF)

Program: Campaign for Grade Level Reading

Term: July 1, 2026 – June 30, 2027

Total Investment: $100,000.00

PROGRAM OVERVIEW

National, state, and local data consistently reveal that students of color and economically disadvantaged students are disproportionately represented among those who are not reading on grade level by the end of 3rd grade. In Duval County, this disparity is stark: the most recent Florida Assessment of Student Thinking (FAST) data from the 2024-25 school year shows that only 51% of Duval County 3rd grade students scored at Level 3 or above in English Language Arts reading, the district's best performance since 2021 but still below the statewide average of 57%. Nearly half of Duval's 3rd graders are not reading on grade level, and the district continues to lag behind the state and all six of Florida's other large urban school districts.

This literacy gap is not a reflection of innate ability. It is a product of systemic conditions including food insecurity, housing instability, limited access to quality early learning, and under-resourced multigenerational support systems. Approximately 32% of children in Duval County experience food insecurity, and an estimated 2,746 children lack secure housing. These conditions demand solutions that go beyond in-school instruction to address the full ecosystem of support that families need.

Research shows that students who are not reading proficiently by the end of 3rd grade are four times more likely to drop out of high school than those who are reading proficiently. Closing this gap requires sustained, community-grounded investment, exactly the kind that the Campaign for Grade Level Reading has represented across multiple years of work in Jacksonville's highest-need school communities.

Evolving Landscape

The Jacksonville literacy landscape is undergoing meaningful transformation. Mayor Donna Deegan and her administration have elevated early literacy as a citywide priority. The Literacy Alliance is advancing multigenerational literacy supports in collaboration with community partners. The Jacksonville Transformation

Coalition has engaged partners across the city with literacy and chronic absenteeism as dual education priorities. New DCPS Superintendent Dr. Christopher Bernier is leading a refresh of the district's strategic plan with student achievement at its center.

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These developments represent a significant opportunity for collective action and signal the need for trusted, independent partners who can synthesize evidence, surface community voice, and inform aligned decision-making across the ecosystem. JPEF is uniquely positioned to serve in this role.

JPEF's Role

The Jacksonville Public Education Fund's mission is to activate community support, connect partners, and advance effective ideas for the success of all students. JPEF's research is widely respected for providing independent analysis of student data and highlighting innovative, equity-centered solutions. Over the course of the Literacy Enhanced Afterschool Pilot (LEAP) Program, JPEF has built deep relationships with each of the eight focus school communities, with the two provider organizations serving those schools, and with KHA as the initiative's managing partner.

This contract year represents the final year of the LEAP pilot and the culmination of a multi-year investment in eight of Jacksonville's highest-need school communities. JPEF will conduct a rigorous end-of-pilot evaluation producing a definitive account of what the model produced, what each provider's approach revealed, and what the evidence recommends for the future. Simultaneously, JPEF will lead a new community literacy access initiative, the book vending machine at Police Athletic League of Jacksonville (PAL) in partnership with KHA bringing visible, tangible evidence of JPEF's commitment to literacy access in the Eastside community.

JPEF will also continue as an active participant in citywide literacy planning convenings, contributing independent research and strategic insight to ecosystem-wide discussions. JPEF will maintain a minimum of one coordination meeting per month with KHA to ensure alignment, review progress, and address any emerging needs across both workstreams. JPEF will also secure a district-level data-sharing MOU with Duval County Public Schools in Quarter 1 to formalize JPEF's authorization to engage across all eight LEAP school communities.

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SCOPE OF WORK: LEAP PILOT EVALUATION

Purpose and Approach

The Literacy Enhanced Afterschool Pilot (LEAP) Program has operated across eight Duval County elementary schools over multiple years, engaging two distinct provider organizations, Boys & Girls Club of Northeast Florida, Inc. and Communities In Schools of Jacksonville, Inc., to deliver literacy-focused afterschool supports, case management, and family engagement. This contract year marks the conclusion of the pilot and calls for a comprehensive, independent evaluation that documents impact, surfaces lessons learned and provides actionable recommendations to KHA and the broader literacy ecosystem.

JPEF will conduct this evaluation using a mixed-methods approach that integrates retrospective focus groups with school leaders and providers, an improved second-year parent voice survey, and synthesis of implementation data collected across the pilot. The evaluation is designed to answer three core questions:

- How did the LEAP model advance student literacy outcomes and strengthen school-community connections in the eight focus school communities?
- Analyze a comparison of the Boys & Girls Club of Northeast Florida, Inc. and Communities In Schools of Jacksonville, Inc. implementation approaches reveal about which model elements drove impact?
- What should KHA and Jacksonville's literacy ecosystem sustain, scale, or evolve based on the evidence from this pilot?

Focus Groups: Retrospective Pilot Evaluation

JPEF will facilitate eight school-level focus groups, one session per school, using a structured retrospective protocol organized around the three domains that have guided the pilot throughout: partnership effectiveness, shared measurement, and continuous improvement. Each focus group will engage school leaders and provider staff in a reflective conversation covering the full arc of the pilot, not just the current year, to surface cumulative strengths, persistent challenges, and honest assessments of outcomes.

The protocol will include a common core applied consistently across all eight schools, along with school-specific probes informed by the action plans and check-in data JPEF has gathered across the pilot. This design reflects the genuine differences in implementation context across schools and providers and will yield richer, more differentiated findings than a uniform instrument could produce.

A deliberate component of the analysis will compare findings across the two provider models. Boys & Girls Club of Northeast Florida, Inc. brought a community center approach characterized by broad wrap-around services, strong family relationships, and consistent literacy programming, with case management staffing identified as an area of ongoing attention. Communities In Schools of Jacksonville, Inc. brought a school-embedded model with deep integration into school teams, strong case management at several sites, and high levels of coordination across student support functions. Neither model is superior; each reveal something important about the conditions under which afterschool literacy partnerships produce results. JPEF will name and examine that comparison explicitly in the final evaluation report.

Focus groups will be completed across two quarters. Approximately 30% of school focus groups (2 to 3 schools) will be facilitated in Quarter 1, prioritizing schools with the most complex implementation histories. The remaining 70% (5 to 6 schools) will be completed in Quarter 2, bringing all eight school-level focus groups to 100% completion by the close of December 2026.

Parent Voice Survey - 51% or more of parent surveys completed

The improved parent voice survey builds on the instrument deployed in the prior year and will be administered at all eight LEAP schools beginning in August 2026. The survey window runs through October 2026, giving schools sufficient time to

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engage families through Back-to-School Orientations, Open Houses, and follow-up outreach. JPEF will provide active support to each school around deployment logistics and completion rates, with Dr. Shameka Brown serving as the primary JPEF point of contact for school-level coordination.

Survey findings will be integrated with the focus group data to produce a unified mixed-methods analysis. Parent voice provides an essential perspective that school leader and provider data cannot fully capture: what families experienced, what they needed, and whether the LEAP model reached them in ways that mattered.

End-of-Pilot Evaluation Report

The primary deliverable of this workstream is the End-of-Pilot Evaluation Report: LEAP School Community Impact 2024-2027. This report will be produced as a professional, publicly shareable document that JPEF stands behind as an independent evaluator. It will include:

- A summary of the LEAP model and its theory of change
- School-level findings for each of the eight focus schools
- A comparative analysis of the Boys & Girls Club of Northeast Florida, Inc. and Communities In Schools of Jacksonville, Inc. implementation approaches
- Integrated analysis of focus group and parent voice survey findings
- Cross-cutting themes and patterns across the pilot
- Recommendations for KHA, providers, and ecosystem partners on sustaining, scaling, or evolving the LEAP model

A companion Recommendations Brief will distill the report's key findings into an accessible format suitable for KHA board presentations, funder reporting, and ecosystem partner dissemination.

SCOPE OF WORK: BOOK VENDING MACHINE INITIATIVE

Purpose and Community Context

Access to books outside of school hours remains one of the most significant and under addressed contributors to the literacy gap in Jacksonville's highest-need communities. Research consistently demonstrates that children who have access to books at home read more, read better, and develop stronger literacy habits, and that this access is profoundly unequal across income levels and communities.

In partnership with Police Athletic League of Jacksonville (PAL) and KHA, JPEF will introduce a book vending machine in the Eastside community as a tangible, community-facing investment in literacy access. This initiative is distinct from the LEAP school programming and is designed to reach children and families in the community broadly. The initiative creates a natural pipeline: the book vending machine sustains a culture in the literacy community.

JPEF's Role in This Initiative

JPEF will serve as the grant administrator and coordinating partner for this initiative. JPEF will issue a grant to PAL to fund the procurement and installation of the book vending machine, ensuring that PAL retains ownership of the machine and executes all purchasing and contracting directly. The grant agreement between JPEF and PAL will specify data reporting requirements, including books distributed, families reached, and community engagement indicators, so that JPEF can document and report on the initiative's progress. JPEF will coordinate with KHA on the public launch celebration and maintain regular coordination with PAL throughout the year.

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Initiative Phases (See Milestones and Deliverables)

Phase 1: Planning (Quarter 1, July - September 2026, due by October 10, 2026)

JPEF will execute the planning partnership with PAL, confirm machine selection and ordering, establish site readiness, and initiate event planning coordination with KHA. The PAL grant agreement will be finalized, and a launch event plan will be established with clear partner responsibilities and a target event date.

Phase 2: Implementation (Quarter 2, October - December 2026, due by January 10, 2027)

PAL will install and activate the book vending machine at their site using grant funds administered by JPEF. JPEF and KHA will co-host the community launch celebration as a public community event announcing the initiative, celebrating the partnership, and inviting the Eastside community to engage. PAL will begin collecting usage data per the grant agreement reporting requirements.

Phase 3: Monitoring and Progression (Quarter 3, January - March 2027, due by April 10, 2027)

JPEF will conduct monthly coordination meetings with PAL to review progress, receive usage data reports, and address any emerging needs or partnership developments. PAL will track and report books distributed, families reached, and community engagement indicators to JPEF on a monthly basis per the grant agreement. JPEF will synthesize this reporting and use it to inform any mid-year adjustments and final documentation.

Phase 4: Impact Data (Quarter 4, April - June 2027, due by July 10, 2027)

JPEF will produce a community impact spotlight summarizing the initiative's first year of operation: books distributed, families and children reached, community response, and partnership outcomes. This spotlight will identify opportunities for sustainability or expansion beyond the contract year and will be designed for use in KHA funder reporting and community communications.

SCOPE OF WORK: ECOSYSTEM PARTICIPATION

Throughout the contract year, JPEF will serve as an active partner in Jacksonville's citywide literacy planning landscape. JPEF will engage in convenings hosted by The Community Foundation for Northeast Florida, contributing independent research and strategic insight to collective action discussions.

JPEF will document its participation in these convenings through a quarterly ecosystem recap memo, summarizing key discussions, decisions, and implications for Jacksonville's literacy landscape.

Each quarter, JPEF will also produce a Quarterly Implementation Memo covering overall contract progress, technical assistance provided to schools and partners, and any challenges or barriers encountered. These memos together ensure that KHA has a clear and consistent picture of JPEF's contributions and the health of the work throughout the year.

LOCATIONS

JPEF's work under this contract is community-wide in scope, with two primary areas of concentrated activity. The LEAP pilot evaluation will engage the eight focus school communities: Arlington Elementary, Arlington Heights Elementary, Highlands Elementary, Northwestern Legends Elementary, Pinedale Elementary, Reynolds Lane Elementary, Rufus E. Payne Elementary, and Woodland Acres Elementary, along with the two provider organizations serving those schools. The book vending machine initiative will be anchored in the Eastside community at PAL. Ecosystem participation activities will engage partners across the Jacksonville metropolitan area.

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STAFFING

All JPEF staff contributing to this work hold professional qualifications including Bachelor's, Master's, and doctoral-level education combined with extensive experience in education research, program evaluation, policy analysis, and community engagement. Senior staff with doctoral-level qualifications and cross-sector consulting experience will lead the LEAP evaluation design, focus group facilitation, data analysis, and report production. Dedicated staff support will be provided for parent voice survey coordination and school-level outreach across all eight focus schools. This contract does not include direct service to students.

BUDGET SUMMARY

Total funding of $100,000 will support JPEF's evaluation, community engagement, and ecosystem participation activities across four quarters at $25,000 per quarter. This investment reflects the seniority of the team deployed, the depth of the end-of-pilot evaluation, and the community-facing scope of the book vending machine initiative. The budget includes JPEF staff time for evaluation design, facilitation, analysis, and report production; coordination and contract management for the PAL partnership; and documentation and dissemination activities. JPEF may raise additional funds to help cover costs not included in KHA's funding.

SCOPE OF WORK: MILESTONES AND DELIVERABLES

Timeline / Budget	Milestone	Activities	Deliverables (Artifact)
Quarter 1 July - September 2026, due by October 10, 2026 ($25,000)	**LEAP Pilot Evaluation: Launch** Book Vending Machine: Planning Ecosystem Participation	**LEAP Pilot Evaluation** - Develop retrospective focus group protocol grounded in the full LEAP pilot arc, organized around partnership effectiveness, shared measurement, and continuous improvement - Facilitate focus groups at 30% of LEAP schools (approximately 2 to 3 schools, one session per school), prioritizing schools with the most complex implementation histories - Launch improved parent voice survey across all eight LEAP schools with active outreach support aligned to Back-to-School Orientations and Open Houses - Coordinate with school leaders on survey deployment logistics and provide survey tracking support **Book Vending Machine Initiative** - Execute planning partnership with PAL to confirm book vending machine selection, site readiness, and ordering timeline - Initiate coordination with KHA to establish launch event concept, target date, and partner responsibilities - Formalize JPEF contract with PAL **Ecosystem Participation** - Participate in and document citywide literacy planning convenings hosted by ecosystem partners	- Focus Group Facilitation Summaries (30% complete, first wave) Parent Voice Survey deployed and tracking active across all 8 schools - Grant agreement executed between JPEF and PAL for book vending machine (JPEF is administering a grant to PAL for the book vending machine) - Book vending machine launch event plan with KHA - District-level data-sharing MOU with Duval County Public Schools submitted to KHA - Quarterly Implementation Memo (Q1): progress, technical assistance, and challenges - Quarterly Ecosystem Recap Memo (Q1) from JPEF representative - Documentation of monthly KHA coordination meeting and monthly meetings with CIS and BGCNF (sign-in sheets/screenshot of virtual attendance, agenda, notes)

Quarter 2 October - December 2026, due by January 10, 2027 ($25,000)	**LEAP Pilot Evaluation: All 8 School Focus Groups Complete (100%)** Book Vending Machine: Implementation and Launch Ecosystem Participation	**LEAP Pilot Evaluation** - Complete focus groups at the remaining 70% of LEAP schools (approximately 5 to 6 schools, one session per school), completing all eight school-level focus groups across both provider networks (Boys & Girls Club of Northeast Florida, Inc. and Communities In Schools of Jacksonville, Inc.) - Close parent voice survey by October with mid-point and final completion check-ins at each school - Begin comparative analysis of focus group findings across both provider models - Provide targeted technical assistance to schools and providers based on emerging focus group themes **Book Vending Machine Initiative** - Book vending machine installed and activated at PAL in partnership with PAL and KHA - Community launch celebration executed as a public community event in the Eastside community - Begin collecting initial usage data including books distributed and community engagement indicators **Ecosystem Participation** - Continue participation in citywide literacy planning convenings and collective action discussions	- Focus Group Facilitation Summaries (all 8 schools complete, 100%) Parent Voice Survey closed with completion documentation across all schools - Preliminary cross-school focus group analysis memo (internal) - Book vending machine installed and activated at PAL by PAL using JPEF grant funds - Community launch celebration hosted - Initial book vending machine usage data report received from PAL - Quarterly Implementation Memo (Q2): progress, technical assistance, and challenges - Quarterly Ecosystem Recap memo (Q2) from JPEF representative - Documentation of monthly KHA coordination meeting and monthly meetings with CIS and BGCNF (sign-in sheets/screenshot of virtual attendance, agenda, notes)

Quarter 3 January - March 2027, due by April 10, 2027 ($25,000)	**LEAP Pilot Evaluation: Analysis and Draft Report** Book Vending Machine: Monitoring and Progression Ecosystem Participation	**LEAP Pilot Evaluation** - Complete full comparative analysis of LEAP pilot findings across Boys & Girls Club of Northeast Florida, Inc. and Communities In Schools of Jacksonville, Inc. models - Integrate parent voice survey data with focus group findings into a unified mixed-methods analysis - Draft the end-of-pilot evaluation report with school-specific and provider-specific findings and cross-cutting themes - Present preliminary findings to KHA for review and input before final report production - Identify what elements of each provider model drove impact and what the comparison reveals for the field **Book Vending Machine Initiative** - Monitor book vending machine usage and community engagement on a monthly basis - Document community response, family reach, and any partnership developments at PAL **Ecosystem Participation** - Participate in citywide literacy planning convenings and contribute research and strategic framing - Conduct monthly coordination meeting with PAL and receive usage data report	- End-of-Pilot Evaluation Report (draft): LEAP School Community Impact 2024-2027 - Parent Voice Survey Analysis integrated into evaluation findings - Provider Comparison Brief: Boys & Girls Club of Northeast Florida, Inc. vs. Communities in Schools of Jacksonville, Inc. models - Preliminary findings presented to KHA - Book vending machine monthly usage monitoring summary - Quarterly Implementation Memo (Q3): progress, technical assistance, and challenges - Quarterly Ecosystem Recap Memo (Q3) from JPEF representative - Documentation of monthly KHA coordination meeting and monthly meetings with CIS and BGCNF (sign-in sheets/screenshot of virtual attendance, agenda, notes) - Book vending machine usage data report (Q3)

Quarter 4 April - June 2027, due by July 10, 2027 ($25,000)	**LEAP Pilot Evaluation: Final Report and Dissemination** Book Vending Machine: Impact Data Ecosystem Participation	**LEAP Pilot Evaluation** - Finalize and publish the end-of-pilot evaluation report incorporating KHA feedback - Produce recommendations brief for KHA and ecosystem partners on sustaining, scaling, or evolving the LEAP model - Share findings with the broader Jacksonville literacy ecosystem through accessible formats **Book Vending Machine Initiative** - Produce a final book vending machine community impact spotlight highlighting usage data, families reached, and community response - Identify opportunities for sustainability or expansion of the initiative beyond the contract year **Ecosystem Participation** - Contribute to citywide collective action planning informed by LEAP findings - Produce end-of-year summary of JPEF contributions across all workstreams for KHA reporting	- End-of-Pilot Evaluation Report (final): LEAP School Community Impact 2024-2027 - Recommendations Brief: Sustaining and Evolving the LEAP Model - Book Vending Machine Community Impact Spotlight - End-of-Year Summary: JPEF Contributions to Jacksonville Literacy Ecosystem - Ecosystem partner dissemination of LEAP findings in accessible formats - Quarterly Implementation Memo (Q4): progress, technical assistance, and challenges - Quarterly Ecosystem Recap Memo (Q4) from JPEF representative - Documentation of monthly KHA coordination meeting and monthly meetings with CIS and BGCNF (sign-in sheets/screenshot of virtual attendance, agenda, notes) - Book vending machine annual usage data report received from PAL

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FINANCE & ADMINISTRATION DEPARTMENT, PROCUREMENT DIVISION

JUSTIFICATION FOR SINGLE SOURCE (JSS)

Pursuant to the City of Jacksonville Procurement Code§ 126.206 & § 126.312, when requesting a purchase from a vendor subject to the referenced sections, please complete this form to justify your request and submit to Procurement with applicable attachments.

1. Requesting Agency:	Kids Hope Alliance
2. Nature and/or description of the requirement being requested. ***Identify each item, component or service being procured. (Attach quote/proposal):*** ***Why does the City need these particular goods or services?***	Jacksonville Public Education Fund (JPEF) - Campaign for Grade-Level Reading is being contracted to lead the final year of the Literacy Enhanced Afterschool Program (LEAP) pilot evaluation and a new community literacy access initiative in service of the City of Jacksonville. Activities supported under this contract include a rigorous, independent end-of-pilot evaluation of the LEAP model across eight of Duval County's highest-need elementary school communities; facilitation of eight school-level focus groups and an improved parent voice survey; production of a publicly shareable End-of-Pilot Evaluation Report and companion Recommendations Brief; administration and coordination of a book vending machine literacy access initiative at the Police Athletic League (PAL) in the Eastside community in partnership with Kids Hope Alliance; and ongoing participation in citywide literacy planning convenings. This effort is in service of the City of Jacksonville, as the most recent 2024-25 Florida Assessment of Student Thinking (FAST) results revealed that only 51% of Duval County 3rd grade students scored at grade level in reading, leaving nearly half of the district's 3rd graders not reading on grade level and continuing to lag behind the state and all six of Florida's other large urban school districts. JPEF's work will ensure that the City and its partners have a definitive, evidence-based account of what the LEAP pilot produced and actionable recommendations to sustain, scale, or evolve literacy supports for the children and families who need them most.
3. Provide a detailed justification as to why the requested goods/services can only be efficiently and effectively procured through the recommended Single Source vendor:	Jacksonville Public Education Fund (JPEF) is uniquely positioned to serve as the independent evaluator and coordinating partner for this work. Over multiple years of the Literacy Enhanced Afterschool Program (LEAP) pilot, JPEF has built deep relationships with each of the eight focus school communities, with the two provider organizations serving those schools (Boys & Girls Club of Northeast Florida and Communities In Schools), and with Kids Hope Alliance (KHA) as the initiative's managing partner. JPEF's research is widely respected for providing independent analysis of student data and highlighting innovative, equity-centered solutions, making it the only partner able to produce a credible, arms-length evaluation of the pilot it has helped monitor throughout. JPEF holds the historical implementation data, action plans, and check-in records gathered across the full arc of the pilot, and possesses the senior, doctoral-level evaluation staff required to design and facilitate the focus groups, integrate parent voice survey data, and produce a professional report the organization stands behind. As a locally based organization headquartered in downtown Jacksonville, within a close mile radius of the eight LEAP focus schools, the Police Athletic League Eastside site, and KHA, JPEF is able to provide the on-the-ground, in-person coordination, focus group facilitation, and school-level outreach this scope requires in a way that a non-local provider could not deliver efficiently or cost-effectively. JPEF also serves as a trusted, independent convener within Jacksonville's evolving literacy landscape, contributing research and strategic insight to citywide collective action alongside the Mayor's office, Duval County Public Schools (DCPS), and other ecosystem partners. Since its inception, JPEF has led similar collective community efforts, including the READJAX campaign and the One By One campaign. No other organization holds this combination of pilot-specific knowledge, established community relationships, local proximity, independent research credibility, and evaluation capacity, making JPEF the only vendor able to efficiently and effectively deliver the required scope of services.

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4. Date of Request	7/8/2026

5. Summary of Market Research

[Provide a description of the market research performed, how it was performed, by whom, and market research results. Please spell out acronyms.]

[Jacksonville Public Education Fund (JPEF) is uniquely positioned to serve as the independent evaluator and coordinating partner for this work. Over multiple years of the Literacy Enhanced Afterschool Program (LEAP) pilot, JPEF has built deep relationships with each of the eight focus school communities, with the two provider organizations serving those schools (Boys & Girls Club of Northeast Florida and Communities In Schools), and with Kids Hope Alliance (KHA) as the initiative's managing partner. JPEF's research is widely respected for providing independent analysis of student data and highlighting innovative, equity-centered solutions, making it the only partner able to produce a credible, arms-length evaluation of the pilot it has helped monitor throughout. JPEF holds the historical implementation data, action plans, and check-in records gathered across the full arc of the pilot, and possesses the senior, doctoral-level evaluation staff required to design and facilitate the focus groups, integrate parent voice survey data, and produce a professional report the organization stands behind. As a locally based organization headquartered in downtown Jacksonville, within a close mile radius of the eight LEAP focus schools, the Police Athletic League Eastside site, and KHA, JPEF is able to provide the on-the-ground, in-person coordination, focus group facilitation, and school-level outreach this scope requires in a way that a non-local provider could not deliver efficiently or cost-effectively. JPEF also serves as a trusted, independent convener within Jacksonville's evolving literacy landscape, contributing research and strategic insight to citywide collective action alongside the Mayor's office, Duval County Public Schools (DCPS), and other ecosystem partners. Since its inception, JPEF has led similar collective community efforts, including the READJAX campaign and the One By One campaign. No other organization holds this combination of pilot-specific knowledge, established community relationships, local proximity, independent research credibility, and evaluation capacity, making JPEF the only vendor able to efficiently and effectively deliver the required scope of services. This market research was completed by Karissa Lepley, Fund Development Director for the Jacksonville Public Education Fund.]

6. Other Documentation (Check and attach all that apply)

☐ Supplier Quote

☐ Single Source Memo signed by Director

√ Other [Scope of Services for Campaign for Grade-Level Reading]

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BOARD ACTION ITEM: SINGLE SOURCE CONTRACTS

ESSENTIAL SERVICES CATEGORY: EARLY LEARNING & SPECIAL NEEDS

- ☐ **GOVERNANCE MEETING:** **APRIL 3, 2023**
- ☐ **FINANCE MEETING:** **APRIL 5, 2023**
- ☐ **BOARD MEETING:** **APRIL 12, 2023**

TO: **KIDS HOPE ALLIANCE BOARD OF DIRECTORS**

FROM: **MIKE WEINSTEIN, CHIEF EXECUTIVE OFFICER**

REQUESTED ACTION:

The Board is asked to:

1) Approve new contracts based on the Procurement Single Source code for the following programs, from July 1, 2023 – June 30, 2024, in the amount of $355,000.

ESC	*AGENCY*	*PROGRAM*	*CONTRACT START DATE*	*1ST YEAR CONTRACT END DATE*	*FUNDING*
EL	Business Leadership Institute for Early Learning, Inc.	National Accreditation Program	7/1/2023	6/30/2024	$175,000
EL	Jacksonville Public Education Fund	Campaign for Grade Level Reading	7/1/2023	6/30/2024	$100,000
SN	The Allison Brundick Haramis Foundation, Inc. dba Angels for Allison	Burial Cost	7/1/2023	6/30/2024	$80,000
				Total	$355,000

2) Authorize the CEO to execute contracts in the amounts above with up to a 10% increase variance and any other documents necessary to accomplish the purposes of the approval in (1) above.
3) Authorize funding for three (3) subsequent years to align the City with KHA's standardized contract terms; Single Source contracts require annual renewal by the City of Jacksonville Procurement department; however, KHA funding will remain consistent with the Board's approval of (1) and (2) above. Each subsequent year's option will be based on an evaluation of the effectiveness of the prior year.

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BOARD ACTION ITEM: SINGLE SOURCE CONTRACTS

ESSENTIAL SERVICES CATEGORY: PRETEEN/TEEN

- ☐ **GOVERNANCE MEETING:** **APRIL 3, 2023**
- ☐ **FINANCE MEETING:** **APRIL 5, 2023**
- ☐ **BOARD MEETING:** **APRIL 12, 2023**

TO: **KIDS HOPE ALLIANCE BOARD OF DIRECTORS**

FROM: **MIKE WEINSTEIN, CHIEF EXECUTIVE OFFICER**

REQUESTED ACTION:

The Board is asked to:

1) Approve new contracts based on the Procurement Single Source code for the following programs, from August 1, 2023– May 31, 2024, in the approximate amount of $170,000 for the first year and $204,000 for subsequent years.

ESC	*AGENCY*	*PROGRAM*	*CONTRACT START DATE*	*1st Year CONTRACT END DATE*	*10 Month FUNDING*	*12 Month FUNDING*
PTT	Goodwill Industries of North Florida, Inc.	MYLAC	8/1/2023	5/31/2024	$85,000	$102,000
PTT	Goodwill Industries of North Florida, Inc.	Take Stock in Children	8/1/2023	5/31/2024	$85,000	$102,000
				Total	$170,000	$204,000

2) Authorize the CEO to execute contracts in the amounts above with up to a 10% increase variance and any other documents necessary to accomplish the purposes of the approval in (1) above.

3) Authorize funding for three (3) subsequent years to align with KHA's standardized contract terms; Single Source contracts require annual renewal by the City of Jacksonville's Procurement department; however, KHA funding will remain consistent with the Board's approved funding amount. Each subsequent year's option will be based on an evaluation of the effectiveness of the prior year's results.

NARRATIVE:

The above program services, provided by listed agencies, have operated successfully for the past three years. The continuation of programming can only be efficiently performed by the listed agency due to the specialized nature of their services. Therefore, the services are classified as Single Source and

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may be approved in accordance with the Procurement Single Source Code and procedures set forth herein without competition.

A brief overview of each program is provided in the attached document.

FISCAL IMPACT:
The providers will receive funding as indicated above or up to a 10% increase, as necessary. KHA may reduce contracts accordingly depending on reduced need or unspent funds.

OPTIONS:

- ☐ Vote to approve action items.
- ☐ Decline to approve action items.
- ☐ Vote to approve action items with amendments. If checked, the following amendment to the item is approved:

  _____

  _____

Board Secretary Signature: _____
(in the event the Board Secretary is not present, the Board Chair may sign and authority shall pass down accordingly.)

Print Name and Title: _____

Date: _____

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BOARD ACTION ITEM:	**FY2026-27 CONTRACT RENEWALS**
BOARD ACTION NUMBER:	**26-008**
CATEGORY:	**ALL**
☐ **GOVERNANCE MEETING:**	**March 18, 2026**
☐ **FINANCE MEETING:**	**March 18, 2026**
☐ **BOARD MEETING:**	**March 25, 2026**

TO: **KIDS HOPE ALLIANCE BOARD OF DIRECTORS**

FROM: **DR. DANA KRIZNAR, INTERIM CHIEF EXECUTIVE OFFICER**

REQUESTED ACTION:

The Board is asked to:

1.) Approve FY2026-27 contract renewal funding recommendations as stated in Exhibit 1.

2.) Authorize the CEO of Kids Hope Alliance to take the necessary actions to execute renewal contracts referenced in (1) above with up to a 10% variance.

NARRATIVE:

Kids Hope Alliance staff conducted a comprehensive review of existing provider contracts to determine recommended renewal funding levels for FY 2026–2027. Recommendations were developed based on program performance, service delivery outcomes, and contract compliance.

The recommended renewals support the continuation of services that advance KHA's strategic goals of ensuring Duval County children and youth are healthy and safe, succeed in school, successfully transition to adulthood, and have access to needed services. Approval of these renewals will allow KHA to maintain continuity of critical services for children, youth, and families while ensuring accountability and program effectiveness.

Staff recommend approval of the contract renewals as outlined in Exhibit 1 and authorization for the CEO to execute the necessary agreements.

STRATEGIC GOALS:

- Duval Children and Youth are physically and mentally healthy and safe
- Duval Children and youth Succeed in School
- Duval Children and Youth Transition to Adulthood
- Duval Children, Youth and their Families have access to the services they need

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FISCAL IMPACT:
Funding for contract renewals, as stated in Exhibit 1

OPTIONS:

- ☑ Vote to approve action item.
- ☐ Decline to approve action item.
- ☐ Vote to approve action item with amendments. If checked, the following amendment to the item is approved.

Board Secretary's Signature: _____
(In the event the Board Secretary is not present, the Board Chair may sign, and authority shall pass down accordingly.)

Print Name and Title: Meredith Frisch

Date: 3/25/26

Afterschool

Agency	Program Name	Contract Amount FY 25-26	2026-27 Students School Year	# of Days: School-Year	School-Year Rate	2026-27 Funding School Year	School Year Security	2026-27 Students Summer	# of Days: Summer	Summer Rate	2026-2027 Summer Funding	Summer 2026 Security	Contract Amount FY 26-27	Difference
A life for a life International	A Life for Life international	$58,500	0	170	$14.41	$0		60	39	$25.00	$58,500		$58,500	$0
Abyssinia Missionary Baptist Church	Abyssinia Missionary Baptist Church	$205,482	60	170	$14.41	$146,982		60	39	$25.00	$58,500		$205,482	$0
America's Little Leaders	America's Little Leaders	$48,994	0	170	$14.41	$0		0	28	$25.00	$0		$0	($48,994)
Boys and Girls Club of NE FL	Annie R. Morgan Elementary School	$ -	0	170	$14.41	$0		0	28	$25.00	$0		$0	$0
Boys and Girls Club of NE FL	Arlington Middle School	$174,982	60	170	$14.41	$146,982		40	28	$25.00	$28,000		$174,982	$0
Boys and Girls Club of NE FL	Baxter E. Luther Boys &Girls Club	$251,976	80	170	$14.41	$195,976		80	28	$25.00	$56,000		$251,976	$0
Boys and Girls Club of NE FL	Biltmore Elementary School	$97,988	40	170	$14.41	$97,988		0	28	$25.00	$0		$97,988	$0
Boys and Girls Club of NE FL	Biscayne Elementary School	$518,002	160	170	$14.41	$420,002	$28,050	140	28	$25.00	$98,000		$518,002	$0
Boys and Girls Club of NE FL	Bridge to Success Academy Middle	$125,988	40	170	$14.41	$97,988		40	28	$25.00	$28,000		$125,988	$0
Boys and Girls Club of NE FL	Celebration	$174,982	60	170	$14.41	$146,982		40	28	$25.00	$28,000		$174,982	$0
Boys and Girls Club of NE FL	Chaffee Trail	$188,982	60	170	$14.41	$146,982		60	28	$25.00	$42,000		$188,982	$0
Boys and Girls Club of NE FL	Cti Teen Center	$412,958	140	170	$14.41	$342,958		100	28	$25.00	$70,000		$412,958	$0
Boys and Girls Club of NE FL	Clanzel T. Brown	$202,982	60	170	$14.41	$146,982		80	28	$25.00	$56,000		$202,982	$0
Boys and Girls Club of NE FL	Clanzel T. Brown Teen Center	$167,982	60	170	$14.41	$146,982		30	28	$25.00	$21,000		$167,982	$0
Boys and Girls Club of NE FL	Edward H. White High School	$244,970	100	170	$14.41	$244,970		0	28	$25.00	$0		$244,970	$0
Boys and Girls Club of NE FL	Fort Caroline Elementary School	$223,976	80	170	$14.41	$195,976		40	28	$25.00	$28,000		$223,976	$0
Boys and Girls Club of NE FL	Fort Caroline Middle School	$223,976	80	170	$14.41	$195,976		40	28	$25.00	$28,000		$223,976	$0
Boys and Girls Club of NE FL	Gail Baker Community Center	$125,988	40	170	$14.41	$97,988		40	28	$25.00	$28,000		$125,988	$0
Boys and Girls Club of NE FL	Garden City Elementary	$250,296	80	170	$14.41	$195,976		60	28	$25.00	$54,320	$ 12,320.00	$250,296	$0
Boys and Girls Club of NE FL	Gregory Drive Elementary	$370,970	100	170	$14.41	$244,970		180	28	$25.00	$126,000		$370,970	$0
Boys and Girls Club of NE FL	Hyde Grove Elementary School	$146,982	60	170	$14.41	$146,982		0	28	$25.00	$0		$146,982	$0
Boys and Girls Club of NE FL	Jacksonville Heights Elementary School	$195,976	80	170	$14.41	$195,976		0	28	$25.00	$0		$195,976	$0
Boys and Girls Club of NE FL	Jordan Park Community Center	$139,988	40	170	$14.41	$97,988		60	28	$25.00	$42,000		$139,988	$0
Boys and Girls Club of NE FL	Long Branch Elementary School s	$237,976	80	170	$14.41	$195,976		60	28	$25.00	$42,000		$237,976	$0
Boys and Girls Club of NE FL	Matthew W. Gilbert Middle School	$223,976	80	170	$14.41	$195,976		40	28	$25.00	$28,000		$223,976	$0
Boys and Girls Club of NE FL	McKenzie's Beaches	$251,976	80	170	$14.41	$195,976		80	28	$25.00	$56,000		$251,976	$0
Boys and Girls Club of NE FL	NFL Youth Education Town (YET)	$489,952	160	170	$14.41	$391,952		140	28	$25.00	$98,000		$489,952	$0
Boys and Girls Club of NE FL	North Shore Elementary School	$391,964	120	170	$14.41	$293,964		140	28	$25.00	$98,000		$391,964	$0
Boys and Girls Club of NE FL	Ramona Elementary School	$265,976	80	170	$14.41	$195,976		100	28	$25.00	$70,000		$265,976	$0
Boys and Girls Club of NE FL	River City Science Academy Elementary	$573,940	200	170	$14.41	$489,940		120	28	$25.00	$84,000		$573,940	$0
Boys and Girls Club of NE FL	River City Science Academy Middle School	$335,964	120	170	$14.41	$293,964		60	28	$25.00	$42,000		$335,964	$0
Boys and Girls Club of NE FL	Russell Cook Jr. Community Center	$139,988	40	170	$14.41	$97,988		60	28	$25.00	$42,000		$139,988	$0
Boys and Girls Club of NE FL	Rutledge H. Pearson Elementary School	$579,316	180	170	$14.41	$468,996	$28,050	140	28	$25.00	$110,320	$ 12,320.00	$579,316	$0
Boys and Girls Club of NE FL	S.P. Livingston Elementary School	$195,976	80	170	$14.41	$195,976		0	28	$25.00	$0		$195,976	$0
Boys and Girls Club of NE FL	Samuel A. Hull Elementary School	$188,982	60	170	$14.41	$146,982		60	28	$25.00	$42,000		$188,982	$0
Boys and Girls Club of NE FL	Southwind Villas	$139,988	40	170	$14.41	$97,988		60	28	$25.00	$42,000		$139,988	$0
Boys and Girls Club of NE FL	Susie E. Tolbert Elementary School	$ -	0	170	$14.41	$0		0	28	$25.00	$0		$0	$0
Boys and Girls Club of NE FL	The Bridge Learning Center	$265,976	80	170	$14.41	$195,976		100	28	$25.00	$70,000		$265,976	$0
Boys and Girls Club of NE FL	Victory Pointe	$237,976	80	170	$14.41	$195,976		60	28	$25.00	$42,000		$237,976	$0
Boys and Girls Club of NE FL	Windy Hill Community Center	$139,988	40	170	$14.41	$97,988		60	28	$25.00	$42,000		$139,988	$0
Boys and Girls Club of NE FL	Windy Hill Elementary School	$ -	0	170	$14.41	$0		0	28	$25.00	$0		$0	$0
Boys and Girls Club of NE FL	Young Men's & Women's Leadership Acad.	$223,976	80	170	$14.41	$195,976		40	28	$25.00	$28,000		$223,976	$0
Boys and Girls Club of NE FL	Oceanway Middle	$195,976	80	170	$14.41	$195,976							$195,976	
Boys and Girls Club of NE FL	Oceanway Elem.	$97,988	40	170	$14.41	$97,988							$97,988	
Boys and Girls Club of NE FL	Hyde Park Elem.	$97,988	40	170	$14.41	$97,988							$97,988	
Subtotal		**$ 9,515,786.00**				**$7,846,146**	**$ 56,100.00**				**$1,669,640**	**$ 24,640.00**	**$9,515,786**	**$0**
Communities in Schools of Jax	Alfred Dupont MS	$237,976	80	170	$14.41	$195,976		60	28	$25.00	$42,000		$237,976	$0
Communities in Schools of Jax	Andrew A Robinson ES	$328,970	100	170	$14.41	$244,970		120	28	$25.00	$84,000		$328,970	$0
Communities in Schools of Jax	Andrew Jackson HS	$75,121	30	109	$14.41	$47,121		40	28	$25.00	$28,000		$75,121	($0)
Communities in Schools of Jax	George W Carver ES	$314,970	100	170	$14.41	$244,970		100	28	$25.00	$70,000		$314,970	$0
Communities in Schools of Jax	Highlands MS	$402,461	130	170	$14.41	$318,461		120	28	$25.00	$84,000		$402,461	$0
Communities in Schools of Jax	Joseph Stilwell MS	$199,479	70	170	$14.41	$171,479		40	28	$25.00	$28,000		$199,479	$0
Communities in Schools of Jax	Lake Shore MS	$195,976	80	170	$14.41	$195,976		0	28	$25.00	$0		$195,976	$0
Communities in Schools of Jax	Mayport MS	$321,964	120	170	$14.41	$293,964		40	28	$25.00	$28,000		$321,964	$0
Communities in Schools of Jax	Normandy Village ES	$328,970	100	170	$14.41	$244,970		120	28	$25.00	$84,000		$328,970	$0
Communities in Schools of Jax	Pickett ES	$ -	0	170	$14.41	$0		0	28	$25.00	$0		$0	$0
Communities in Schools of Jax	Ribault MS	$195,976	80	170	$14.41	$195,976		0	28	$25.00	$0		$195,976	$0
Communities in Schools of Jax	Riverside HS	$90,828	40	109	$14.41	$62,828		40	28	$25.00	$28,000		$90,828	($0)
Communities in Schools of Jax	Sadie T Tillis ES	$195,976	80	170	$14.41	$195,976		0	28	$25.00	$0		$195,976	$0
Communities in Schools of Jax	Sallye B Mathis ES	$314,970	100	170	$14.41	$244,970		100	28	$25.00	$70,000		$314,970	$0
Communities in Schools of Jax	Southside Estates	$220,473	90	170	$14.41	$220,473		0	28	$25.00	$0		$220,473	$0
Communities in Schools of Jax	Southside MS	$223,976	80	170	$14.41	$195,976		40	28	$25.00	$28,000		$223,976	$0
Communities in Schools of Jax	Terry Parker HS	$90,828	40	109	$14.41	$62,828		40	28	$25.00	$28,000		$90,828	($0)
Communities in Schools of Jax	Westside HS	$90,828	40	109	$14.41	$62,828		40	28	$25.00	$28,000		$90,828	($0)
Communities in Schools of Jax	Westside MS	$451,455	150	170	$14.41	$367,455		120	28	$25.00	$84,000		$451,455	$0
Subtotal		**$4,281,197**				**$3,567,196**					**$714,000**		**$4,281,196**	**$0**
Cornerstone of Jacksonville	Cornerstone of Jacksonville	$187,752	40	180	$14.41	$103,752		120	28	$25.00	$84,000		$187,752	$0
Dayspring Baptist Church, Inc.	Dayspring Outreach Ministries	$95,000	0		$14.41	$0		110	38	$25.00	$104,500		$104,500	$9,500
Don't Miss A Beat	DMAB Community Art Center	$191,982	60	170	$14.41	$146,982		60	30	$25.00	$45,000		$191,982	$0
Fresh Word Ministries (Team Nitro)	Impact Christian Church	$223,156	80	170	$14.41	$195,976		80	28	$25.00	$56,000		$251,976	$28,820
Hope Haven	Hope Haven	$445,500	0	180	$75.00	$0		0	39	$150.00	$0		$0	($445,500)
I.M. Sulzbacher Center for the Homeless	Sulzbacher	$51,876	20	180	$14.41	$51,876		0			$0		$51,876	$0
I'm a Star Foundation, Inc.	Parkwood Heights	$223,976	80	170	$14.41	$195,976		40	28	$25.00	$28,000		$223,976	$0
Jacksonville Arts & Music Inc.	Jacksonville Arts & Music School Inc.	$265,504	90	180	$14.41	$233,442		80	29	$25.00	$58,000		$291,442	$25,938
Joshua Christian Academy	Joshua Christian Academy	$331,970	110	170	$14.41	$269,467		120	29	$25.00	$87,000		$356,467	$24,497
Keepsafe Learning Inc.	Mitchell Community Center	$62,994	20	170	$14.41	$48,994		30	28	$25.00	$21,000		$69,994	$7,000
KIPP Jacksonville , Inc.	KIPP Jacksonville , Inc.	$31,126	20	108	$14.41	$31,126		0	28	$25.00	$0		$31,126	($0)
Kreative Success Academy	Kreative Success Academy	$142,988	50	170	$14.41	$122,485		60	30	$25.00	$45,000		$167,485	$24,497
MalIVai Washington Kids Foundation	MNYF Teen Center	$223,976	90	170	$14.41	$220,473		40	28	$25.00	$28,000		$248,473	$24,497
MalIVai Washington Kids Foundation	MNYF Youth Center	$342,970	100	170	$14.41	$244,970		150	28	$25.00	$105,000		$349,970	$7,000
Subtotal		**$566,946**				**$465,443**					**$133,000**		**$598,443**	**$31,497**
Masters of Education	Oxford Prep Arlington	$114,000	0		$14.41	$0		120	38	$25.00	$114,000		$114,000	$0
Masters of Education	Oxford Prep Southside	$57,000	0		$14.41	$0		60	38	$25.00	$57,000		$57,000	$0
Subtotal		**$171,000**				**$0**					**$171,000**		**$171,000**	**$0**
Minds of the Future	Minds of the Future Academy	$222,982	60	170	$14.41	$146,982		80	38	$25.00	$76,000		$222,982	$0
Minds of the Future	Minds of the Future Learning Center	$47,500	0		$14.41	$0		50	38	$25.00	$47,500		$47,500	$0
Subtotal		**$270,482**				**$146,982**					**$123,500**		**$270,482**	**$0**
North Florida Educational Institute	NFEI North Campus	$42,000	0		$14.41	$0		60	28	$25.00	$42,000		$42,000	$0
North Florida Educational Institute	NFEI West Campus	$251,976	80	170	$14.41	$195,976		80	28	$25.00	$56,000		$251,976	$0
Subtotal		**$293,976**				**$195,976**					**$98,000**		**$293,976**	**$0**
Poise, Inc.	Poise	$126,488	40	170	$14.41	$97,988		30	38	$25.00	$28,500		$126,488	$0
Police Athletic League of Jacksonville	Eastside	$131,752	40	180	$14.41	$103,752		40	28	$25.00	$28,000		$131,752	$0
Police Athletic League of Jacksonville	Monument	$263,504	80	180	$14.41	$207,504		80	28	$25.00	$56,000		$263,504	$0
Police Athletic League of Jacksonville	Northside	$263,504	80	180	$14.41	$207,504		80	28	$25.00	$56,000		$263,504	$0
Police Athletic League of Jacksonville	Westside	$131,752	40	180	$14.41	$103,752		40	28	$25.00	$28,000		$131,752	$0
Subtotal		**$917,000**				**$720,500**					**$196,500**		**$917,000**	**$0**
Sanctuary of Northeast Florida Inc.	Sanctuary on 8th Street	$180,336	70	170	$14.41	$171,479		60	28	$25.00	$42,000		$213,479	$33,143
Taylor Belle Foundation	Taylor Belle Foundation	$159,738	30	170	$14.41	$73,491		60	38	$25.00	$57,000		$130,491	($29,247)
The Carpenters Shop	The Carpenter's Shop Inc.	$447,132	120	180	$14.41	$311,256		120	28	$25.00	$84,000		$395,256	($51,876)
The Chosen of God	TCOG Destined for Greatness	$ -	0	170	$14.41	$0		0			$0		$0	$0
The Foundation Academy Studio School	The Foundation Academy	$304,473	90	170	$14.41	$220,473		120	28	$25.00	$84,000		$304,473	$0
The Potter's House Christian Fellowship	The Potter's House Christian Fellowship	$315,380	100	180	$14.41	$259,380		80	28	$25.00	$56,000		$315,380	$0
Tiphne DarShay Hollis Foundation	Tiphne DarShay Hollis 3-5	$209,479	70	170	$14.41	$171,479		40	38	$25.00	$38,000		$209,479	$0
Tiphne DarShay Hollis Foundation	Tiphne Darshay Hollis 6-12	$228,479	70	170	$14.41	$171,479		60	38	$25.00	$57,000		$228,479	$0
Tiphne DarShay Hollis Foundation	Tiphne DarShay Hollis K-2	$184,982	60	170	$14.41	$146,982		40	38	$25.00	$38,000		$184,982	$0
Subtotal		**$938,320**				**$749,320**					**$189,000**		**$938,320**	**$0**

True Youth	Jacksonville Classical East	$49,500				$0		60	33	$25.00	$49,500		$49,500	$0		
True Youth	Jacksonville Classical West	$82,500				$0		100	33	$25.00	$82,500		$82,500	$0		
Subtotal		**$132,000**				**$0**					**$132,000**		**$132,000**	**$0**		
U Turns Inc dba Teen Leaders of America	Sandalwood/Andrew Jackson	$121,870	40	175	$14.41	$100,870		30	28	$25.00	$21,000		$121,870	$0		
U Turns Inc dba Teen Leaders of America	The Social /Community Site	$65,876	20	180	$14.41	$51,876		20	28	$25.00	$14,000		$65,876	$0		
Subtotal		**$187,746**				**$152,746**					**$35,000**		**$187,746**	**$0**		
Visionary Dreamers of Today's Foundation	Visionary Dreamers of Today's Foundation	$87,491	0	170	$14.41	$0		0	28	$25.00	$0		$0	($87,491)		
Wayman CDC	Bayview Elementary	$283,473	90	170	$14.41	$220,473		90	28	$25.00	$63,000		$283,473	$0		
Wayman CDC	Becoming Collegiate Academy	$251,976	80	170	$14.41	$195,976		80	28	$25.00	$56,000		$251,976	$0		
Wayman CDC	Spring Park	$332,467	110	170	$14.41	$269,467		90	28	$25.00	$63,000		$332,467	$0		
Wayman CDC	Wayman Academy of the Arts	$192,485	50	170	$14.41	$122,485		100	28	$25.00	$70,000		$192,485	$0		
Wayman CDC	Wayman Temple-South	$28,000				$0		40	28	$25.00	$28,000		$28,000	$0		
Wayman CDC	Westview K-8	$171,479	70	170	$14.41	$171,479		0	28	$25.00	$0		$171,479	$0		
Subtotal		**$1,259,880**				**$979,880**					**$280,000**		**$1,259,880**	**$0**		
West Jacksonville Restoration Center	West Jacksonville Restoration Center Inc.	$195,976	0	170	$14.41	$0		0	28	$25.00	$0		$0	($195,976)		
Yohannas Performing Arts Company	Westbrook Community Center	$76,994	0	170	$14.41	$0		0	28	$25.00	$0		$0	($76,994)		
Young Men's Christian Association	Beauclerc Elementary School	$171,479	70	170	$14.41	$171,479		0	28	$25.00	$0		$171,479	$0		
Young Men's Christian Association	Brookview Elementary School	$251,976	80	170	$14.41	$195,976		80	28	$25.00	$56,000		$251,976	$0		
Young Men's Christian Association	Greenfield Elementary School	$244,970	100	170	$14.41	$244,970		0	28	$25.00	$0		$244,970	$0		
Young Men's Christian Association	Kings Trail Elementary School	$-				$0		0	28	$25.00	$0		$0	$0		
Young Men's Christian Association	Love Grove Elementary School	$213,479	70	170	$14.41	$171,479		60	28	$25.00	$42,000		$213,479	$0		
Young Men's Christian Association	Tiger Academy	$314,970	100	170	$14.41	$244,970		100	28	$25.00	$70,000		$314,970	$0		
Young Men's Christian Association	Whitehouse Elementary School	$231,032	60	170	$14.41	$175,032	$ 28,050.00	80	28	$25.00	$56,000		$231,032	$0		
Subtotal		**$1,427,906**				**$1,203,906**	**28,050.00**				**$224,000**		**$1,427,906**	**$0**		
Literacy Enhanced Afterschool Pilot															**Additional Funding**	**Total Contract Amount**
Boys and Girls Club of NE FL	Arlington Elementary	$237,976	80	170	$14.41	$195,976		60	28	$25.00	$42,000		$439,771	$201,795	$ 201,794.68	
Boys and Girls Club of NE FL	Arlington Heights Elementary	$237,976	80	170	$14.41	$195,976		60	28	$25.00	$42,000		$439,771	$201,795	$ 201,794.68	
Boys and Girls Club of NE FL	Highlands Elementary	$490,002	160	170	$14.41	$420,002	$ 28,050.00	100	28	$25.00	$70,000		$691,797	$201,795	$ 201,794.68	
Boys and Girls Club of NE FL	NW Legends	$195,976	80	170	$14.41	$195,976		0	28	$25.00	$0		$397,771	$201,795	$ 201,794.68	
Subtotal		**$1,161,930**				**$1,007,930**	**$ 28,050.00**				**$154,000**		**$1,969,109**		**$ 807,178.72**	**$ 1,969,109**
Communities in Schools of Jax	Pinedale Elementary	$342,970	100	170	$14.41	$244,970		140	28	$25.00	$98,000		$555,370	$212,400	$ 212,400.00	
Communities in Schools of Jax	Raynolds Lane	$342,958	140	170	$14.41	$342,958		0	28	$25.00	$0		$555,358	$212,400	$ 212,400.00	
Communities in Schools of Jax	Rufus Payne	$265,976	80	170	$14.41	$195,976		100	28	$25.00	$70,000		$478,376	$212,400	$ 212,400.00	
Communities in Schools of Jax	Woodland Acres	$273,020	100	170	$14.41	$273,020	$ 28,050.00	0	28	$25.00	$0		$485,420	$212,400	$ 212,400.00	
Subtotal		**$1,224,924**				**$1,056,924**	**$28,050.00**				**$168,000**		**$2,074,524**		**$ 849,600.00**	**$1,224,924**
	Total	**$28,024,812**											**$27,273,624**	**($751,186)**		

ESC Funding Category	Agency Name	Program Name	Contract End Date	Contract Amount FY 25-26
Early Learning	Cathedral Arts	Art Ignite	5/31/2026	$ 218,062.00
Early Learning	Girl Scouts	Comm Dev. Troops	5/31/2026	$ 89,340.00
Early Learning	IM Sulzbacher	Trauma informed early int	5/31/2026	$ 97,081.00
Early Learning	Jacksonville Speech & Hearing	Tiny Talkers	5/31/2026	$ 387,662.00
Early Learning	New Heights of Northeast FL	Dev. delayed infants/toddlers	5/31/2026	$ 123,750.00
Early Learning	FERST Readers	Book Club	5/31/2026	$ 200,000.00
Early Learning	UNF	Take home STEM toolkits	5/31/2026	$ 105,052.00
Early Learning	WJCT	Family & Comm Learning	5/31/2026	$ 132,060.00
Early Learning	Youth Crisis Center	Bright Beginnings	5/31/2026	$ 355,000.00
			Totals:	**$ 1,708,007.00**
JUMP	Fresh Ministries	FreshFoundations	5/31/2026	$ 100,000.00
JUMP	Goodwill Industries	A-STEP	5/31/2026	$ 82,500.00
JUMP	JAMS	What a Leader	9/30/2026	$ 100,000.00
JUMP	Krumpin 4 Success	Breakin da Cycle	5/31/2026	$ 99,900.00
JUMP	Lutheran Social Services	Steps 2 Success	5/31/2026	$ 149,940.00
JUMP	Pearls of Perfection	POP Workforce Development	5/31/2026	$ 100,000.00
			Totals:	**$ 632,340.00**
Juvenile Justice	AMI Kids	At risk boys 11-16	5/31/2026	$ 100,000.00
Juvenile Justice	Big Brothers Big Sisters	Comm. Based Mentoring	5/31/2026	$ 82,500.00
Juvenile Justice	Center for Children's Rights	HOPE Pipeline Project	5/31/2026	$ 356,400.00
Juvenile Justice	Fresh Ministries	Fresh Path	5/31/2026	$ 282,989.00
Juvenile Justice	Hope at Hand	Art & Poetry-various sites	5/31/2026	$ 130,000.00
Juvenile Justice	Hope Haven	Psychoeducation evals	5/31/2026	$ 150,000.00
Juvenile Justice	JFCS	Youth & Family Advocacy	5/31/2026	$ 233,338.00
Juvenile Justice	Made a Way	Ready to WIN	5/31/2026	$ 104,000.00
Juvenile Justice	Managed Access to Child Health	Hope Court	5/31/2026	$ 165,000.00
Juvenile Justice	Pearls of Perfection	mentoring/tutoring/life skills	5/31/2026	$ 143,008.00
Juvenile Justice	RFP	Diversion	5/31/2026	$ 1,400,000.00
Juvenile Justice	The Performers Academy	Prevention Project	5/31/2026	$ 130,030.00

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ESC Funding Category	Agency Name	Program Name	Contract End Date	Contract Amount FY 25-26
Juvenile Justice	True Youth Association	REACH	5/31/2026	$ 90,059.00
Juvenile Justice	Twin Oaks-Juvenile Development	Project Connect	5/31/2026	$ 156,979.00
Juvenile Justice	US and Our Children	Kash Kids	5/31/2026	$ 103,371.00
Juvenile Justice	Wayman Community Dev. Corp.	SKY Mentoring	5/31/2026	$ 75,000.00
			Totals:	**$ 3,702,674.00**
KHA Trust Fund/Emerging Providers	Cleaning up Today's Society	Martial Arts/Mentoring	5/31/2026	$ 45,000.00
KHA Trust Fund/Emerging Providers	First Coast Esports Alliance	Esports and Gaming Program	5/31/2026	$ 45,000.00
KHA Trust Fund/Emerging Providers	Fostering Connections	Career Read-foster care youth	5/31/2026	$ 45,000.00
KHA Trust Fund/Emerging Providers	Jax Gent Services	Uplifting lives of young men	5/31/2026	$ 25,000.00
KHA Trust Fund/Emerging Providers	Level the Playing Field	Horizons	5/31/2026	$ 45,000.00
			Totals:	**$ 205,000.00**
Mental Health/Special Needs	Born to Excel	Case Management/IEP	5/31/2026	$ 35,000.00
Mental Health/Special Needs	Boys & Girls Club	Culinary	5/31/2026	$ 149,999.00
Mental Health/Special Needs	Cathedral Arts	Sensory Arts/Music Therapy	5/31/2026	$ 487,966.00
Mental Health/Special Needs	Children's Home Society	Family Life Education	5/31/2026	$ 150,040.00
Mental Health/Special Needs	Cornerstone Special Ed. Alliance	Youth with SN	5/31/2026	$ 47,700.00
Mental Health/Special Needs	Daniel	Project Prepare	5/31/2026	$ 95,211.00
Mental Health/Special Needs	DLC	Education/ nursing/therapy	5/31/2026	$ 539,039.00
Mental Health/Special Needs	Empowerment Resources	JIW program for girls	5/31/2026	$ 35,000.00
Mental Health/Special Needs	Families of Slain Children	Family Sessions	5/31/2026	$ 150,000.00
Mental Health/Special Needs	Family Support Services	Preserving Families	5/31/2026	$ 165,000.00
Mental Health/Special Needs	Hubbard House	Children's Services PG	5/31/2026	$ 69,278.00
Mental Health/Special Needs	IM Sulzbacher	Tutoring, parent eng; life skills	5/31/2026	$ 72,620.00
Mental Health/Special Needs	JPEF	Parents Who Lead	5/31/2026	$ 68,000.00
Mental Health/Special Needs	Little Hands, Big Hearts	Little People's Service Org	5/31/2026	$ 35,000.00
Mental Health/Special Needs	PAL	Alden Road/Palm Ave	5/31/2026	$ 295,189.00
Mental Health/Special Needs	Step by Step 4 Help Foundation	mental health/mentoring/ life skills	5/31/2026	$ 130,000.00
Mental Health/Special Needs	The Performers Academy	Squad Goals	5/31/2026	$ 278,607.00
Mental Health/Special Needs	The Soyini Circle Girl's Corp.	Self esteem/STEM/Mental Health	5/31/2026	$ 44,999.00

ESC Funding Category	Agency Name	Program Name	Contract End Date	Contract Amount FY 25-26
Mental Health/Special Needs	Youth Giving Back	Sports Mentor Program	5/31/2026	$ 35,000.00
			Totals:	**$ 2,883,648.00**
Pre Teen/Teen	2nd Mile Ministries	Youth Lead Dev Pathway	5/31/2026	$ 49,600.00
Pre Teen/Teen	Annie Ruth Foundation	1/2 virtual; 1/2 internship	5/31/2026	$ 130,083.00
Pre Teen/Teen	Big Brothers Big Sisters	Beyond School Walls	5/31/2026	$ 165,000.00
Pre Teen/Teen	Boys & Girls Club	Printing	5/31/2026	$ 149,998.00
Pre Teen/Teen	Children's Int'l Summer Villages	FACES	5/31/2026	$ 65,000.00
Pre Teen/Teen	City Year	AmeriCorps	5/31/2026	$ 259,364.00
Pre Teen/Teen	Families of Slain Children	Dove Outreach Center	5/31/2026	$ 150,000.00
Pre Teen/Teen	Goodwill	Out East	5/31/2026	$ 150,000.00
Pre Teen/Teen	Goodwill	Mayor's Youth at Work Partnership	5/31/2026	$ 1,400,000.00
Pre Teen/Teen	Goodwill	Council	5/31/2026	$ 135,000.00
Pre Teen/Teen	I'm A Star	GEAR Up For Greatness	5/31/2026	$ 150,028.00
Pre Teen/Teen	Jax Urban League	Youth Leadership	5/31/2026	$ 105,000.00
Pre Teen/Teen	One Team One Dream	College & Career Training	5/31/2026	$ 35,000.00
Pre Teen/Teen	Operation Save our Sons	Enrichment services	5/31/2026	$ 150,000.00
Pre Teen/Teen	PAL	Teen Program	5/31/2026	$ 150,000.00
Pre Teen/Teen	READ USA	Tutoring	5/31/2026	$ 1,230,000.00
Pre Teen/Teen	The Carpenter's Shop	Teen Program	5/31/2026	$ 150,000.00
Pre Teen/Teen	The Center, One Foundation	College/Post Secondary Ed	5/31/2026	$ 45,000.00
Pre Teen/Teen	The Foundation Academy	Life Skills Program	5/31/2026	$ 126,185.00

Direct Funded

ESC Funding Category	Agency Name	Program Name	Contract End Date	Contract Amount FY 25-26	Staff Recommendations FY26-27	Difference
Early Learning	ELC	Early Learning Programming	6/30/2026	$ 3,545,000.00	$ 3,545,000.00	$ -
Early Learning	JPEF	Grade Level Reading	6/30/2026	$ 75,000.00	$ 100,000.00	$ 25,000.00
Early Learning	BLI	National Accreditation	6/30/2026	$ 175,000.00	$ 175,000.00	$ -
Early Learning	BLI	Master Class	6/30/2026	$ 35,000.00	$ 35,000.00	$ -
Early Learning	LSF	EduCare	4/30/2026	$ 200,000.00	$ 200,000.00	$ -
Juvenile Justice	Fourth Judicial Circuit Court	Teen Court	5/31/2026	$ 140,000.00	$ 140,000.00	$ -
Juvenile Justice	FSCJ	Teen Violence Prevention Acad.	5/31/2026	$ 290,000.00	$ 290,000.00	$ -
Pre Teen/Teen	100 Black Men	STEM	7/31/2026	$ 200,000.00	$ 200,000.00	$ -
Pre Teen/Teen	Goodwill	Take Stock in Children	5/31/2026	$ 85,000.00	$ -	$ (85,000.00)
Pre Teen/Teen	I'm a Star	STEM	7/31/2026	$ 200,000.00	$ 200,000.00	$ -
Mental Health/Special Needs	Angels for Allison	Burial Cost Reimbursement	6/30/2026	$ 88,000.00	$ 96,800.00	$ 8,800.00
Mental Health/Special Needs	Angel Kids	Children's Initiative	1/31/2026	$ 50,000.00	$ 50,000.00	$ -
Mental Health/Special Needs	Children's Home Society	Healthy Families	6/30/2026	$ 702,420.00	$ 702,420.00	$ -
Mental Health/Special Needs	Family Support Services	Child Abuse Prevention	6/30/2026	$ 285,000.00	$ 285,000.00	$ -
Mental Health/Special Needs	Hope Street	TRBI Training	5/31/2026	$ 275,000.00	$ 275,000.00	$ -
Mental Health/Special Needs	United Way	Full Service Schools	6/30/2026	$ 3,403,000.00	$ 3,403,000.00	$ -
Mental Health/Special Needs	United Way	211	5/31/2026	$ 64,000.00	$ 64,000.00	$ -
Mental Health/Special Needs	United Way	Achievers for Life	5/31/2026	$ 750,000.00	$ 750,000.00	$ -
Mental Health/Special Needs	Youth Crisis Center	Residential Care	5/31/2026	$ 175,000.00	$ 175,000.00	$ -
OST	Boys and Girls Club of NE FL	Nutrition	5/31/2026	$ 573,750.00	$ 573,750.00	$ -
OST	Duval County Fair Association	AgVentures	7/31/2026	$ 62,350.00	$ 62,350.00	$ -
OST	PAL	Harmony in the Streets	4/30/2026	$ 55,120.00	$ 55,120.00	$ -
OST	Parks and Recreation	Various Sites - Summer Camp	5/31/2026	$ 105,000.00	$ 105,000.00	$ -
				$ 11,533,640.00	**$ 11,377,440.00**	**$ (51,200.00)**

Legend
Exemptions
Single Source

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Journey Forward

Funding Category	Agency Name	Program Name	Contract End Date	Contract Amount FY 25-26	Jax Journey FWD Recommendations FY26-27	Difference
Early Learning	University of North Florida	SOARS	9/30/2026	$ 700,000.00	$ 700,000.00	$ -
Special Needs	Family Support Service	Center of Hope	9/30/2026	$ 350,000.00	$ 350,000.00	$ -
Juvenile Justice	Managed Access	Hope Court	9/30/2026	$ 300,000.00	$ 300,000.00	$ -
Special Needs	Youth Crisis Center	Residential Crisis Center	9/30/2026	$ 310,000.00	$ 310,000.00	$ -
Other Professional Services	NLP Logix	Needs Assessment and Gap Analysis	9/30/2026	$ 240,000.00	$ 120,000.00	$ (120,000.00)
				$ 1,900,000.00	**$ 1,780,000.00**	**$ (120,000.00)**

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SINGLE SOURCE AWARD **BID # SS-14364-23**

Subject: CAMPAIGN FOR GRADE LEVEL READING

Department: Kids Hope Alliance

Description of Purchase: Recommend approval of award to Jacksonville Public Education Fund, Inc., for Campaign for Grade Level Reading initiative that will build and drive the partnership infrastructure required to build collective community ownership, develop, and implement strategies to build awareness and understanding in the broader community for the importance of students reading on grade level by third grade. The period of service is from July 1, 2023 through June 30, 2024 with three (3) one (1) year renewal options. Total expenditure not-to-exceed amount is $100,000.00.

Funding Source: 10901.181001.582001.000000.00000458.00000.0000000 - To be executed by formal contract through the Office of General Counsel

Single Source Award To: Jacksonville Public Education Fund, Inc.

Price Justification: See attachment

Total Award: $100,000.00 **Requisition #:** KHOD-500388-23

Attachments: Recommendation Memo, Single Source Form, KHA Board Meeting Action Items Notes

Certification as to Single Source: Michael Weinstein, CEO, Kids Hope Alliance

THE ABOVE PURCHASE IS RECOMMENDED FOR AWARD IN ACCORDANCE WITH CHAPTER 126.206.

Analyst: Olive Wallace-Cohen

Dustin Freeman, Chief
Procurement Division

APPROVAL OF GENERAL GOVERNMENT AWARDS COMMITTEE

"ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS"

CHAIRMAN ***DATE*** 7/20/2023

ACTION OF AWARDING AUTHORITY DATE: 7/20/23

APPROVED ✓ DISAPPROVED _____

OTHER _____

Karen Bowling
Chief Administrative Officer
For: Mayor Donna Deegan
Under Authority Of:
Executive Order No: 2023-02

SIGNATURE OF AUTHENTICATION _____

Docusign Envelope ID: CA71F552-90E8-8A8A-8236-5150B6D7C966

SINGLE SOURCE AWARD **BID # SS-14364-23**

Subject: CAMPAIGN FOR GRADE LEVEL READING

Department: Kids Hope Alliance

Description of Purchase: Recommend approval to increase award by $10,000.00 to Jacksonville Public Education Fund, Inc., for Campaign for Grade Level Reading initiative (POA-70630-23, AMD #1). This increase is to help bolster JPEF's READ JAX campaign communications and community engagement capacity by supporting additional staffing resources. Total revised expenditure amount not-to-exceed $110,000.00.

Funding Source: 10901.181001.582001.000000.00000458.00000.0000000 - To be executed by formal contract through the Office of General Counsel

Single Source Award To: Jacksonville Public Education Fund, Inc.

Price Justification: See attachment

Total Award: $110,000.00 **Requisition #:** N/A

Attachments: Recommendation Memo, Email Correspondence, Previous Contract/Award

Certification as to Single Source: Saralyn Grass, CEO, Kids Hope Alliance

THE ABOVE PURCHASE IS RECOMMENDED FOR AWARD IN ACCORDANCE WITH CHAPTER 126.206.

Analyst: Olive Wallace-Cohen

Dustin Freeman, Chief
Procurement Division

APPROVAL OF GENERAL GOVERNMENT AWARDS COMMITTEE

"ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS"

CHAIRMAN ***DATE*** 11/30/2023

ACTION OF AWARDING AUTHORITY DATE: 12/4/2023

APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION

Karen Bowling
Chief Administrative Officer
For: Mayor Donna Deegan
Under Authority Of:
Executive Order No: 2023-02

FORM GB-113, Revised 12/2007

Docusign Envelope ID: CA71F552-90E8-8A8A-8236-5150B6D7C966

Part 1 – Form Type: ADMIN Award Request: Renewals, Extensions, and Unit Price Increases

Goods and/or Services: Request for a Single Source Award, Jacksonville Public Education Fund, Inc., Campaign

Requested Action and Justification:

Request for a Single Source Award for Jacksonville Public Education Fund, Inc., in the amount of $75,000.00 for the period of July 1, 2025 through June 30, 2026.
The Campaign for Grade Level Reading builds and drives the partnership infrastructure required to build collective community ownership, develop, and implement strategies to build awareness and understanding in the broader community for the importance of students reading on grade level by third grade.
Renewals (3 subsequent years) for Contract # 70630-23, Amendment 3, were authorized in the Board Action Item Dated April 12, 2023, attached. This contract amendment will be the second of three renewals.
Upon approval of this request, a contract amendment will be executed by the City of Jacksonville Office of General Counsel.

Supplier:	Jacksonville Public Education Fund,	**Basis of Award:**	N/A	**BID Opening Date:**	07/01/2025

POA #:	70630-23	**PO #:**	683379-25	**Change Order #:**	3
Solicitation #:	SS 16928 25	**Contract #:**	70630-23	**Contract Amd #:**	3
Term:	1 year	**Options:**	3, 1-year	**Options Used:**	1

Federally Funded:	N/A	**JSEB Rec:**	N/A	**Bonds Waived Pursuant To:**	N/A
Licenses Verified:	N/A	**JSEB %:**	N/A		

Fund:	10901	**Center:**	181001	**Acct:**	582001	**Proj:**	000000	**Activity:**	00000458	$ 75,000.00
Fund:		**Center:**		**Acct:**		**Proj:**		**Activity:**		$
Fund:		**Center:**		**Acct:**		**Proj:**		**Activity:**		$

New NTE/GMP:	$ 295,000.00	**Contingent Amt:**	$ 0.00	**DMP/ODPO Amt:**	$ 0.00

Using Agency/BU:	JCOD:OFFICE_OF_THE_DIRECTOR		
Concurrence:	Jennifer Moore	**Title:**	KHA - CHIEF EXECUTIVE OFFICER 7/22/2025
Concurrence:		**Title:**	
Concurrence:		**Title:**	
Concurrence:		**Title:**	

Procurement Analyst/Buyer:	Dasha Herrin
Name:	Dasha Herrin
Procurement Manager:	Marilyn Laidler
Name:	Marilyn Laidler
Chief of Procurement:	Robert Wannemacher for Dustin Freeman 7/23/2025
Name:	Dustin L. Freeman