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City of Jacksonville, Florida

Procurement Award Form (PAF)

Part 1 – Form Type: JPAC 126.204 (a) New Award, Renewals, Waive Technical Defects, Price Increases, NTE Increases.

Goods and/or Services: Moncrief Road Beautification

Requested Action and Justification:

Recommend approval of award to enter into contract with the highest scoring responsive, responsible bidder, Osiris 9 Consulting, to incorporate the attached scope and fee of service, Exhibits A and B to provide final design services for Moncrief Road Beautification. Total expenditure will be $1,722,539.40. Period of service will be from date of executed contract through project completion.

To be executed via formal contract agreement through the Office of General Counsel.

Supplier:	Osiris 9 Consultants	**Basis of Award:**	Highest Evaluated	**BID Opening Date:**	4/3/2025

POA #:	TBD	**PO #:**	TBD	**Change Order #:**	N/A
Solicitation #:	PDS 16517-25 N/A	**Contract #:**	TBD	**Contract ADM #:**	N/A
Term:	Project Completion	**Options:**	N/A	**Options Used:**	N/A

Federally Funded:	No	**JSEB Rec:**	Participation
Licenses Verified:	Yes	**JSEB %:**	20
Bonds Required:	No	**Bonds Waived Pursuant To:**	N/A

Fund:	32124	**Center:**	153119	**Acct:**	565050	**Proj:**	009022	**Activity:**	0000000000	$ 1,722,539.40
Fund:		**Center:**		**Acct:**		**Proj:**		**Activity:**		$
Fund:		**Center:**		**Acct:**		**Proj:**		**Activity:**		$

New NTE/GMP:	$ 1,722,539.40	**Contingent Amt:**	$ 0.00	**DMP/ODPO Amt:**	$ 0.00

Using Agency/BU:	PWEN:ENGINEERING AND CONSTRUCTION MANAGEMENT		
Concurrence:	Signed by: Carter, Scott 7D991F9ADFC947E...	**Title:**	CHIEF OF ENGINEERING CONSTRUCTION MANAGEMENT 3/9/2026
Concurrence:	1EFA223D5D23487...	**Title:**	DIRECTOR OF PUBLIC WORKS 3/11/2026
Concurrence:		**Title:**	
Concurrence:		**Title:**	

Initial DT
Initial DT

Procurement Analyst/Buyer:	Signed by: Kemp, Benjamin 4C8860FACE2449C...	**Chief of Procurement:**	Signed by: Robert Waremburg, for Dustin Freeman 3/17/2026 4812CA1D131247A...
Name:	Kemp, Benjamin	**Name:**	Dustin L. Freeman

Part 2 – JPAC Action: All award actions subject to lawfully appropriated funds.		**Part 3 – Final Awarding Authority Action:**	
Members who approve:		**Action:**	
Members who disapprove:		**Signature:**	
Date:		**Date:**	

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PAF Instructions
Part 1 (using agency)

Form Type: This form will be used for both Administrative Awards and JPAC Requests. Select type from dropdown options.

Goods and/or Services: Enter a brief description of the types of goods and services included in the request.

Requested Action and Justification: Enter a brief description of the requested action or authority being sought. i.e.; *Request permission to award the lowest, responsive responsible bidder for an ITB or award the highest ranked supplier for an RFP.* This block should also be used for additional information such as additional 4th account strings, or other information essential for contract execution.

Supplier: Enter awarded supplier name**.** If multiple, include in "Requested Action and Justification" box.

Basis of Award: Select from Lowest Price Technical Acceptable (LPTA), Highest Price Technical Acceptable (HPTA) or N/A.

Bid Opening Date: The date bids were unsealed by Procurement.

POA #: This is your 1Cloud generated Agreement number. Select Type, Enter Number.

PO #: Enter the PO number or agreement release number.

Change Order #: Provide the applicable change order number represented by this request.

Solicitation #: Select Prefix type, Enter Number, and Year.

Contract #: This number should be the same as your POA number (unless procured prior to 2020)

Contract Amendment #: Provide the applicable amendment number represented by this request.

Term: Select the Period of Performance or Term for the initial period.

Options: Period of time for each renewal or option.

Options Used: Prior to this request, enter how many options were already used.

Federally Funded: Select yes or no from dropdown if Federal Funds will be used.

JSEB Rec: Select Encouragement or JSEB Set Aside Option.

JESB %: If JSEB Participation, enter the percentage.

Bonds Waived Pursuant to: Select option from Drop down.

Funding Sources: Fund/Center/Account/Project/Activity, all fields are required even if zeros.

New NTE/GMP: Enter the new total not to exceed amount. Note, this should match the contract maximum indebtedness, if applicable**.**

Contingent Amount: If your agency requests an allowance for unforeseen additional expenses, then specify the amount of your requested increase and new NTE that represents the contingency allowance. This is over and above any quote.

DMP/ODPO Account: Enter the Direct Materials Purchase/Owner Direct Purchase Order Account. Used mainly for CIP (Capital Improvement/Construction) Projects

Using Agency/BU: Select one from the dropdown list.

Concurrence: Using Agency internal routing requirements for Electronic Signatures (follow Proc Manual for threshold requirements)

Title: Title of person electronically signing form.

Attachments: Included any supplemental information to the Procurement Award Form. i.e.; *Scope of work, previous awards*.

**Any field where there is no data available, or no entry is required, either leave it blank or enter N/A. Any fields where there is known data, include for informational purposes. Any changes to an original award should contain the data that is being changed and any other relevant data required for JPAC review and approval.*

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Exhibit A

SCOPE OF SERVICES

FOR ENGINEERING SERVICES FOR

FINAL DESIGN

Moncrief Road Beautification Improvements

CITY OF JACKSONVILLE, FLORIDA

I. SCOPE OF PROJECT

The intent of the project is to furnish final design services for the Moncrief Road Beautification Improvements Project including Engineering design, survey, permitting, right-of-way mapping and all other professional services required for the bidding and construction of roadway, bicycle and pedestrian improvements on Moncrief Road from 33rd Street to 45th Street.

A. All design recommendations shall, as may be applicable, be consistent with:
- The City's Master Storm Water Management Plan
- The City's Land Development Procedures Manual.
- Manual on Uniform Traffic Control Devices
- FDOT Minimum Standards for Design, Construction and Maintenance of Streets and Highways
- Florida's Design Criteria for Resurfacing, Restoration and Rehabilitation (RRR) of Streets and Highways
- FDOT Design Standard Index
- JEA Design Standards and JEA Water & Sewer Standards Manual

B. Consultant's services on this project may be in two (2) phases: Final Design (which may include JEA utilities should JEA opt to piggy-back on this contract) and Professional Services During Construction (PSDC), with separate negotiated fees for each phase. The original agreement for Consultant's services will be for Final Design of the improvements. At the City's option, upon successful completion of the initial phase, the Consultant's services may be terminated or extended to include Professional Services During Construction (PSDC). Additionally, the City retains the option of having the Consultant prepare a Design Criteria Package for the City to use to complete the project under a separate Design-Build Contract.

C. In the event that JEA opts to piggy-back on this contract, the Engineer or one of their subconsultants must be on JEA's prequalified engineering list - QPL Category WE4 - Water, Sewer and Reclaimed Water Pipe Less Than 24 Inches and/or QPL Category WE3 - Water, Wastewater and Reclaimed Water Pressurized Pipe Greater Than or Equal to 24 Inches, (as applicable). This prequalification will be required for any proposed utility improvements and/or relocation of JEA's existing utilities for conflict resolutions for the proposed construction. All utility design plans are to be prepared in accordance with JEA design standards and JEA Water & Sewer Standards Manual as well as other instructions issued by

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JEA, and shall be accurate, legible and complete in design. The design scale shall be as directed by the City of Jacksonville and furnished in reproducible form. The design shall be such that all existing service connections are maintained in accordance with JEA design standards and procedures. All appurtenance activities required to complete the utility design task shall be the responsibility of the Engineer and shall include, but not be limited to such items as: obtaining all required permits; survey; Engineer's draft of schedule of values; Engineer's estimate; technical specifications; Subsurface Utility Engineering, etc.

D. It is intended that Contractor's services will result in all investigations, designs, drawings, permits, specifications, and other documents needed for the City to acquire any necessary land or easements, adjust utilities, and make connections thereto, obtain permits, seek bids, and contract for construction of this project. The Contractor may be required to prepare presentation materials illustrating concepts, participate in public meetings to obtain citizen input, and modify the design accordingly.

E. It is intended that Consultant's services will result in all drawings, specifications, permits, and other documents needed for the City to acquire necessary right-of-way, adjust utilities, seek bids, and contract for construction of the project.

F. Work during the design phase will concentrate, in order, on:

1. Perform detailed survey as required for final design.

2. Prepare Pond Siting Report to determine the type and sizing and location of stormwater treatment facilities and associated costs.

3. Prepare presentation materials and assist the City in presenting the proposed work at a Town Meeting and respond to any concerns related to the project.

4. Prepare final design and construction plans, specifications, opinion of probable cost, quantity calculations, and other issues related to the construction of this project.

5. Assist the City in acquiring permits that will be required to accomplish construction of the project.

II. FINAL DESIGN SERVICES

A. Preliminary Design:

- Data Collection
- Survey Control and Preliminary Topographic Survey
  - Preliminary Geotechnical Services
  - Preliminary Environmental Assessments Wetland Services, Contamination Screening and Remediation

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plan

- Pond Siting including alternatives meeting the latest stormwater rule criteria.
- Traffic Analysis and Recommendations for Roundabout Operations
- Consultant shall prepare 30% complete construction plans.
- An updated Opinion of Probable Construction Cost (OPCC) will be prepared.

B. Final Design:

The consultant shall, on the basis of the approved preliminary drawings, prepare for incorporation in the Contract Documents detailed construction drawings and specifications to show the work to be performed by contractors on the Project. Drawings with OPCCs and supporting documents will be submitted for review and approved by the City at 60%, 90%, and 100% completion stages. Any changes, refinements, or modifications, which may be required after each review, shall be completed by the Consultant and submitted to the City for approval at the next completion stage. Additionally, the consultant will provide the City with all necessary specialty services including but not limited to:

- Topographic Survey & R/W
- Subsurface Utility Exploration
- Geotechnical Services
- Traffic Analysis
- Environmental Assessments
  Wetland Services &
  Contamination Screening and
  Remediation plan

The Consultant shall advise the City of any adjustment of the opinion of probable cost for the Project caused by changes in scope, design requirements, construction costs or other matters and furnish a revised opinion of probable cost for the Project based on such.

The Consultant will prepare plans and permit applications related to all required permits. The Consultant will assist the City in negotiations and communications required during the processing of these permits.

III. PROJECT REQUIREMENTS

A. Design Requirements:

1. Drainage recommendations shall be based on the City Standard Specifications and Details, the Land Development Procedures Manual, the Master Stormwater Management Plan and the regulations and policies of applicable permitting agencies.

2. Any roadway designed as part of this drainage project shall be based on the "Manual of Uniform Minimum Standards for Design, Construction and Maintenance for Streets and Highways, State of Florida", Latest Edition; the current edition of the "City Standards" and the "Land Development Procedures Manual"; Florida Department of Transportation

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Roadway and Traffic Standards; and the American Association of State Highway and Transportation Officials Policies and Guidelines. All roadway designs and roadway impacts due to construction shall include maintenance of traffic (MOT) design and plans for all phases of construction.

3. The Consultant shall include utility adjustment plans which show the anticipated adjustments and relocations of existing or future facilities which may be owned or operated by JEA, AT&T, Comcast, Teco/Peoples Gas System or other public and private utilities. Adjustments and relocations will be defined by each of the respective utilities and shall be provided to the Consultant to be included in the utility adjustment plans.

4. The Design shall include a full consideration of the provisions of Part 12 of the Zoning code (Landscape and Tree Protection). A tree survey will be necessary to comply with same. The Final design shall provide for retaining existing trees to the maximum practical extent, as well as protecting them during construction.

5. These services shall include additional survey for design, determining need for right-of-way and/or easements; preparing legal descriptions for all required land acquisitions.

6. The Consultant shall design and prepare contract documents for the construction of the project to include outfalls, drainage ponds, and sedimentation and erosion control. These improvements shall be designed to minimize, as much as possible, both right- of-way and easement acquisition and impacts to protected trees and wetlands beyond those indicated in the Conceptual Design Plans.

7. The Consultant shall attend and assist in one Public Information Meeting prior to construction. Materials required for this meeting shall be limited to four (4) foam board mounted drawings (no larger than 24" x 36") printed in color and two (1) color handouts (no larger than 11" x 17").

8. The Consultant shall participate in a project walk-through after submitting the 60% Plan review.

9. The Consultant shall attend and assist in one Pre-Construction Public Information Meeting.

B. Project Specific Requirements:

1. Baseline Control - The Consultant shall establish control lines relative to the existing right-of-way, with all ground control points referenced to State Plane Coordinates, NAD83 for future use.

2. Bench Levels - Vertical control for the project will originate from existing benchmarks and will loop through the project, with a minimum of 5 benchmarks established. Benchmarks will also be referenced to facilitate re-establishment at a future date. Vertical control to be referenced to NAVD88.

3. Topography - The Consultant shall acquire additional topography as required throughout the project length. All buildings within 50 feet of the proposed right-of- way lines shall be located and shown along with street addresses, existing topographic data

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within 25 feet beyond the proposed right-of-way including, but not limited to, trees, fences, wells, drainage structures, walls or other fixed structures, and other appurtenances which may affect the design of the project.

4. Subsurface Utility Exploration – Level A and B locates for existing utility features as specified.

5. Mapping - On site mapping will be produced on plan sheets at a scale of 1 inch= 20 feet, including side street information.

6. Legal Descriptions of taking (per ownership) shall be provided for all right-of-way takings and easements. A maximum of fifteen (4) Legal Descriptions are anticipated.

7. Geotechnical - The objective of geotechnical exploration is to provide sufficient site and subsurface information to evaluate the subsurface conditions within the project limits and at all required off-site locations such as pond sites for the proposed construction.

   a. Laboratory classification and index soil tests will be performed as necessary on selected soil samples obtained from the exploration.

   b. A geotechnical engineer, registered in the State of Florida, will direct the geotechnical exploration and provide engineering analysis and evaluation of the site and subsurface conditions with respect to the planned construction and imposed loading conditions. The results of the exploration and engineering study will be presented in a report containing the following:

   c. A brief discussion of the planned construction and imposed loading conditions.

   d. A presentation of the field and laboratory test procedures used and the data obtained.

   e. A presentation of the existing on-site conditions, such as topography, surface vegetation, encountered and seasonal high water tables, etc. as they relate to the planned construction. The seasonal high water table shall be estimated at each boring location based upon soil indicators.

   f. A presentation of the subsurface conditions, including subsurface profiles and estimated seasonal high-water levels.

   g. A geotechnical engineering evaluation of the site and subsurface conditions with respect to the planned construction.

   h. Recommendations for the required site preparation and earthwork construction.

   i. Groundwater testing at representative locations, and discussion of results relative to screening values contained within FDEP document 62- 621.300(2), along with any potential mitigation measures anticipated for discharge of groundwater during construction.

C. Project Submittal Requirements:

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1. Preliminary Design (30% Design Submittals): PDF plan sets shall be furnished to the Project Manager at the completion of this phase. These drawings shall be marked up by the agencies involved and returned for inclusion in follow-on design work. Each agency's mark- up shall be returned with the next design submittal, showing the Consultant's response to each agency comment. Documents shall include the following items, as a minimum:

   a. Location map with beginning, ending and any required equation stations.

   b. Drainage map(s) showing existing elevations, contours, major structures with high water information, and drainage areas with direction of flow indicated.

   c. Plan and profile sheets showing existing topography, reference points, baseline of surveys, curve data, begin/end and required equation stations, existing and proposed roadway and existing City-owned water and sewer facilities; also benchmark datum, existing ground line and preliminary proposed profile grade, anticipated subsoil and profile and location of water table.

   d. Cross-sections showing existing ground line with preliminary template shown at critical locations such as driveways and at a minimum of every 100 feet. The soil boring logs shall be shown on the appropriate cross-sections.

   e. Preliminary survey of protected trees and proposed tree removal.

   f. Preliminary results of the drainage analysis of the outfalls indicating the probable extent of any downstream improvements required. (Include plan and profile of outfalls)

   g. The geotechnical report giving the results of the exploratory borings and providing recommendations for earthwork, culvert, and paving construction.

   h. A list of all permits that will be necessary to construct the project.

   i. Preliminary Opinion of Probable Cost.

2. Utility Coordination: During this work, the Consultant will be expected to furnish up-to-date electronic copies of plan drawings at the earliest possible time to assist utilities in locating their facilities for the purpose of resolving conflicts with the construction. The Consultant will attend two (2) Utility Coordination Meetings at 60% and 90% design as scheduled by the Project Manager. The Consultant will include utility adjustment on the plan sheets and assist in preparation of utility relocation schedules.

3. Railroad Coordination: CSX coordination is expected to facilitate shared use path crossing the railroad. Includes meetings and supplying plans as requested by the railroad excluding signalization. All fees for CSX review will be paid directly by COJ.

4. Final Design: PDF drawings shall be furnished to the Project Manager at the 60%, 90% and 100% completion points. These drawings will be marked-up by the agencies involved and returned for inclusion in follow-on design work. Each agency's mark-up shall be returned with the next design submittal, showing the Consultant's response to

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each agency comment. At the 60% completion point, the plans shall include the following items, as a minimum, in addition to the preliminary design:

a. Key Sheet with Location map with begin/end, limits of construction, north arrow and scale.

b. Existing and Proposed Drainage map(s) and drainage structures showing stationing, final profile and ditch grades, type and placement of drainage structures.

c. Typical Sections for Roadway, Roundabout and Shared Use Path. Pavement design will be provided by the City.

d. General Notes

e. Summary of Quantities for design elements

f. Roadway Plan & Profile Sheets showing proposed roadway and drainage features including geometry and all feature labels. Drainage Design that includes full design of inlets/piping systems, pipe profiles, inverts and drainage structures details.

g. Roadway Soil Survey Sheet

h. Details as needed for construction

i. Pond Geometry Sheets

j. Signing and Marking Plans showing roadway striping, crosswalks and roadside signage.

k. Lighting Plans for roadway, intersections and shared use path. Includes fixture evaluation as part of beautification.

l. Signalization upgrades at three intersections including structural evaluation of existing strain poles with new head configuration. The design for pedestrian signalization and signage will address the mid-block crosswalk and incorporate the necessary Manual on Uniform Traffic Control Devices (MUTCD) requirements for a mid-block crossing.

m. Selective Clearing and Grubbing Sheets showing protected areas for existing landscaping and features not to disturb.

n. Tree Mitigation & Landscaping Plans according to COJ Code of Ordinances, Title XVII – Land Use, Chapter 656 – Zoning Code, Part 12 Landscape and Tree Protection Regulations, as well as the COJ Land Development Procedures Manual (LDPM), Volume 2, Section 5.0 Landscape Design Guidelines. Identify preserved trees on the plans with tree species and indicate size. Provide tree protection details and instructions indicating the location and construction technique for the tree protection barricade fence.

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o. Temporary Traffic Control Plans to facilitate construction phasing and signage during construction. Detours are not anticipated or included.

p. Complete cross sections with existing and proposed rights-of-way and easements shown and proposed construction shown on all sections.

q. Utility Coordination Plans showing existing utilities and any proposed adjustments designed by others.

r. Erosion Control Plans. Erosion control plans will be developed in accordance with city Growth Management procedures and guidelines. The city shall provide preferred notes, details, and information for consultant to include in plan set. NPDES Permit would be anticipated due to the disturbed area being more than one (1) acre.

s. SWPPP Sheets

5. COJ 10-Set Review are 90% submittal design plans for a 10-set review by the city. The process involves multiple city departments, including Planning, Zoning, JEA, and the SJRWMD. The required documentation for a 10-set review submission includes:
   - Construction Plans
   - Drainage calculations
   - Draft Specifications

6. Draft specifications, to include the bidding documents for the Contract shall be furnished to the Project Manager at the 90% and 100% points for review comments. The specifications shall include Divisions I, II, III and IV of the City Standard Contract Documents with the individual sections modified as necessary for the project. Format, pagination and division shall conform to the City Standard Specifications in these aspects.

7. Following acceptance of the 100% completion, a PDF of plans and specifications for construction shall be furnished to the City for bidding. The City will advertise, receive and open bids, and write and award the construction contract(s).

8. Design Documentation. The consultant shall prepare documentation to support design-level decisions and criteria followed for the roadway plans, roundabout design, shared use path, drainage calculations, construction cost estimating, and any supporting materials which justify or support design progression. Traffic Analysis and Structural Analysis will be included in this documentation. Drainage calculations, gutter spread calculations, and a stormwater management report per jurisdictional requirements are also included.

9. Opinions of Probable Construction Cost (OPCCs): OPCCs will be furnished at the 30%, 60% and 90% completion points to the Project Manager. At the 100% completion point, a final opinion of probable cost will be furnished to the Project Manager, using the bidding documents incorporated in the specifications.

10. Quantity Calculations: Two sets of the consultant's quantity calculations shall be

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furnished along with the 90% and 100% review documents. Calculations shall be provided for all pay items on the bid form. Signed and sealed sets of the final quantity calculations shall be submitted with the bid documents.

11. Utility Coordination for certifying that all necessary arrangements for utility work on this project have been made and will not conflict with the physical construction schedule. The consultant shall identify utility facilities and secure agreements, utility relocation schedules, and plans from the Utility Agency Owners (UAO) ensuring all conflicts that exist between utility facilities and Authority's construction project are addressed. The consultant should coordinate with the Project Team personnel to coordinate design plan transmittals to Utility Companies and meet production schedules. The consultant shall distribute all plans, conflict matrixes and changes to affected utility owners, ensuring that this information is properly coordinated and documented.

12. 3D Modelling to be used for cross section preparation, limits of construction and machine control construction for pavement and grading.

13. Design Reviews: The Consultant, when submitting drawings at the 30%, 60%, 90% (10 Set Submittal) and 100% completion points, will allow up to four (4) weeks review time for each submittal and, if requested, will attend and prepare meeting minutes of a review conference at the end of the period to discuss the agency comments. Consultant shall attend an on-site walk through the project site. Any changes, refinements, or modifications developed in each review shall be incorporated into the design or otherwise disposed of before proceeding to follow-on design work. Each agency's markup shall be returned with the next follow-on submittal, showing the Consultant's response to the agency's comments.

D. Permitting Requirements:

1. With the Preliminary Design stage submittal (30%), the Consultant shall provide the City with a list of permits that will need to be acquired to construct the project.

2. The Consultant shall take minutes/notes of meetings with the permitting agencies. These notes shall be transcribed and furnished to the Project Manager.

3. The Consultant shall keep a log of permit activities performed by his firm and subconsultants for review by the City.

4. The Consultant shall prepare all supporting documentation for permits and furnish to Project Manager.

5. In addition to all other required permits, the Consultant shall coordinate proposed protection and removal of any trees with the Building and Zoning Inspection Division pursuant to Part 12 of the Zoning Code, and prepare drawings, specifications, applications for permits and other documents required to comply with such Ordinance. Furthermore, the Consultant may be required to design landscaping and/or mitigation planting plans to ensure compliance with such Ordinance.

6. The Consultant shall support the City during the permitting process. Such services shall include, but not be limited to, assisting with up to two (2) responses to requests

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for Additional Information, attendance at one (1) pre-application meeting per permit and one (1) review meeting, modification to Permit Application and documents, review and modification of design drawings to meet permit conditions. Unless otherwise provided in the Agreement between the City and Consultant, all the Consultant's services, except those services associated with off-site mitigation requirements, that are required (on the date of the Consultant's Contract) in acquiring and furnishing permits, are included in the lump sum fee for Final Design. Submittals to the SJRWMD will be electronic (no hard copy sets).

7. Permit Fees are to be paid by the City. Should modifications of the permits or Requests for Additional Information be required for reasons beyond the Consultant's control, a fee for the modification or services will be negotiated at that time, if the services are required by the City. Permit applications that are anticipated to be required for this project include, but are not limited to, the following:

    a. SJRWMD Environmental Resource permit
    b. U.S. Army Corps of Engineers Wetland Resource permit
    c. City of Jacksonville Development Services (10-Set) permit
    d. City of Jacksonville Site Work permit
    e. City of Jacksonville Right-of-Way permit
    f. NPDES Construction permit (Notices of Intent) - EPA and FDEP

E. Post Design Services (Fee to be negotiated prior to construction)

These services may include construction assistance, review of shop drawings, or other post design services as required. These services are intended to address changed conditions that occur following acceptance of plans. The Consultant shall provide to the City additional services as required to satisfactorily complete construction. These services are intended to deal with changed conditions or services not covered in the original plan set and are not intended to cover or apply to Consultant errors and/or omissions.

1. The Consultant will be responsible for the review of construction shop drawings. Upon completion of review, the Consultant shall submit the final shop drawings to the City for review together with recommendations regarding final acceptance.

2. The Consultant shall provide to the City qualified representation during the construction phase to deal with issues concerning the intent and interpretation of the construction contract plans and documents. Should changed conditions be encountered in the field and when requested by the City, the Consultant shall respond in a timely manner with suitable engineering solutions that take into account the changed conditions. The Consultant shall respond to up to 10 RFIs and up to 2 change order requests.

3. Two (2) on-site appearances of the Consultant shall be made during construction at the written request of the City or its designated representative. From time to time during construction the Consultant may be requested by the City or its designated representative to review contractor proposed field

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changes or to respond with a recommended solution to remedy particular field situations not covered by the plans and specifications. The Consultant shall respond to up to 2 such requests. The Consultant shall attend the on-site Final Walk Through upon completion of construction.

4. Fees for the services listed in this section shall be compensated on an hourly basis, up to the limiting amount provided in the fee proposal approved with this scope. These fees may be assessed following the issuance of notice to proceed to the contractor selected for the construction of the plans provided by the Consultant as part of this scope of services.

F. Additional Requirements:

1. Plans shall be standard 11" X 17" sheets to facilitate half-size printing which is acceptable at the 30%, 60%, 90% and 100% submittals.

2. The Consultant shall be required to submit PDF electronic files used to produce the Final Design Plans. The Consultant shall not have the responsibility for additional distribution of electronic files to third parties without additional compensation.

3. Specifications shall be on standard 8" x 11" sized paper submitted electronically.

5. The City shall be the Owner of the final documents.

6. The Consultant shall take notes of all design/review meetings held with City agencies. These notes shall be transcribed and furnished to the Project Manager for concurrence as soon as practical after the date of the meeting.

7. The Consultant shall assist the City concerning interpretation of the intent of the contract documents during the bidding/negotiation period by attending one (1) pre-bid meeting scheduled by the City, answering bidder inquiries and preparing up to one (1) addendum. The Consultant shall attend one (1) pre-construction meeting scheduled by the City.

8. The Consultant shall assist the City concerning interpretation of the intent of the contract documents during the construction phase, should the City elect not to retain the Consultant for Contract Administration Services. It is intended that this work will only be required when the City's Contract Administration personnel are unable to answer questions regarding the plans and specifications.

IV. TIME SCHEDULE

A detailed Schedule will be submitted within 10 days past the notice to proceed. The total time allowed for the active design, plans preparation and permitting of this project shall be 24 months from the Notice to Proceed.

V. PROGRESS REPORTING

The Design Consultant will provide a schedule for all activities anticipated as part of this Study.

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The Design Consultant will submit an updated schedule and progress report on a monthly basis to the Project Manager. This schedule and progress report will accompany and support the Consultant's Invoice. In those instances where no invoice will be submitted, the updated schedule will still.be required. In the event of unforeseen delays, the Consultant will attempt to minimize these delays and report on actions taken to maintain the original schedule. Any changes made to the schedule will be explained. Significant activities for the past month and projected activities for the next month will be highlighted. Any support requests or issues will be identified with recommendations from the Consultant.

VI. NOTICE TO PROCEED

No work on this project shall be performed until a contract has been executed and a Notice to Proceed is issued which specifically authorizes such work.

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Exhibit B
CONTRACT FEE SUMMARY FORMAT FOR ENGINEERING DIVISION
CITY OF JACKSONVILLE, FLORIDA

PART I - GENERAL

1. Project Moncrief Road Beautification	**2. Proposal No. / Contract No.** RFP 16517-25
3. Name of Consultant Osiris 9 Consulting	**4. Date of Proposal** February 24, 2026

PART II - LABOR RELATED COSTS

5. Direct Labor (Limiting Amount)	Hourly Rate	Estimated Hours	Estimated Cost	TOTAL
Principal Engineer	$ 112.70	169	$ 19,046.30	
Project Manager	$ 114.40	560	$ 64,064.00	
Senior Engineer	$ 91.65	1,455	$ 133,350.75	
Senior Designer	$ 55.00	224	$ 12,320.00	
Design Engineer	$ 53.75	1,791	$ 96,266.25	
Engineering Intern	$ 38.85	1,008	$ 39,160.80	
Designer	$ 30.50	280	$ 8,540.00	
Design Intern	$ 23.00	112	$ 2,576.00	
TOTAL DIRECT LABOR	$ 67.03	5,599		$ 375,324.10
6. Overhead (Combined Fringe Benefit & Administrative)				
Overhead Rate	200.00 % x Total Direct Labor			$ 750,648.20
7. SUBTOTAL: Labor + Overhead (Items 5 & 6)				**$ 1,125,972.30**
8. PROFIT: Labor Related Costs (Item 7)		x	10%	$ 112,597.00

PART III - OTHER COSTS

9. Miscellaneous Direct Costs (Lump Sum)		
Printing	$ 2,820.00	
Transportation & Shipping	$ 813.20	
MISCELLANEOUS DIRECT COSTS SUB-TOTAL		$ 3,633.20
10. SUBCONTRACTS (Lump Sum)		
- Hanson (Design)	$ 149,815.20	
- Haskel (Landscape Architecture)	$ 20,305.08	
- Mechling Engineering (Design)	$ 36,518.15	
- Peters and Yaffee (Design)	$ 58,430.30	
LUMP SUM SUB-CONTRACT SUB-TOTAL		$ 265,068.73
TOTAL LUMP SUM SERVICES		$ 1,507,271.23
11. REIMBURSABLE/NOT TO EXCEED SUBCONTRACT & CONSULTANT EXPENSES		
	$	
Subcontracts		
- Clary (Surveying and Mapping)	$ 102,475.00	
- CSI (Geotech)	$ 10,039.89	
- ERS (Wetland Delineation / Permitting)	$ 5,670.18	
- T2 (SUE & Utility Coordination)	$ 97,083.10	
SUB-TOTAL REIMBURSABLE SUBCONTRACTS & EXPENSES		$ 215,268.17

PART IV - SUMMARY

TOTAL AMOUNT OF CONTRACT (Lump Sum Plus Reimbursables) (Items 5, 6, 8, 9, 10, and 11)	**$ 1,722,539.40**
12. TOTAL PRIOR CONTRACT AMOUNT	N.A.
TOTAL AMENDED CONTRACT AMOUNT	**$ 1,722,539.40**

3/5/26

Project Activity 3: General Tasks

Estimator: Satya Kolluru

Moncrief Road Beautification
RFP 16517-25

Representing	Print Name	Signature / Date
Osiris 9	**Walter Nemecek**	

NOTE: Signature Block is optional, per District preference

Task No.	Task	Units	No of Units	Hours/ Unit	Total Hours	Comments
3.1	Public Involvement					
3.1.1	Community Awareness Plan	LS	1	0	0	NA
3.1.2	Notifications	LS	1	0	0	Advertisements Sent by COJ
3.1.3	Preparing Mailing Lists	LS	1	0	0	COJ to Develop
3.1.4	Median Modification Letters	LS	1	0	0	NA
3.1.5	Driveway Modification Letters	LS	1	0	0	NA
3.1.6	Newsletters	LS	1	0	0	NA
3.1.7	Renderings and Fly Throughs	LS	1	0	0	No Renderings Included
3.1.8	PowerPoint Presentation	LS	1	8	8	Update Powerpoint from Previous Meeting to New Design 16 hours to develop for meeting
3.1.9	Public Meeting Preparations	LS	1	32	32	Side by Side Boards (Build & No Build) 16 hours+ Handout Summary 16 hours
3.1.10	Public Meeting Attendance/Follow-up	LS	1	0	0	All Follow Up by COJ
3.1.11	Other Agency Meetings	LS	1	6	6	TPO & CRA & Councilmember Public Meeting Prep (3 meetings X 1 staff X 2 hours)
3.1.12	Web Site	LS	1	0	0	COJ to update
			3.1 Public Involvement Subtotal		**46**	
3.2	Joint Project Agreements	EA	0	0	0	NA
3.3	Specifications Package Preparation	LS	1	32	32	
3.4	Contract Maintenance and Project Documentation	LS	1	164	164	20 hours for initial setup + 24 Months X 6 hours per month to manage contract and billing
3.5	Value Engineering (Multi-Discipline Team) Review	LS	1	0	0	NA
3.6	Prime Consultant Project Manager Meetings	LS	1	76	76	See listing below
3.7	Plans Update	LS	1	0	0	NA

Project Activity 3: General Tasks

Task No.	Task	Units	No of Units	Hours/ Unit	Total Hours	Comments
3.8	Post Design Services (Included in Summary as Limiting Amount)	LS	1	0	0	NA
3.9	Digital Delivery	LS	1	12	12	For Roadway, Drainage, S&PM
3.10	Risk Assessment Workshop	LS	1	0	0	NA
3.11	Railroad, Transit, and/or Airport Coordination	LS	1	48	48	Railroad Coordination for crossing for meetings (4 expected) and crossing compliance, notes and details and plan submittals) - COJ pays fees for RR Review
3.11.1	Aeronautical Evaluation	LS	1	0	0	NA
3.12	Landscape and Existing Vegetation Coordination	LS	1	16	16	Meetings with LA and COJ to determine Beautification Elements (4 meetings X 2 staff X 2 hours)
3.13	Other Project General Tasks	LS	1	0	0	
3. Project Common and Project General Tasks Total					**394**	

3.6 - List of Project Manager Meetings	Units	No of Units	Hours/ Unit	Total Hours	Comments
Roadway Analysis	EA	11	2	22	
Drainage	EA	0	2	0	
Utilities	EA	0	2	0	
Environmental	EA	0	2	0	
Structures	EA	0	0	0	
Signing & Pavement Marking	EA	3	2	6	
Signalization	EA	0	2	0	
Lighting	EA	7	2	14	
Landscape Architecture	EA	0	2	0	
Survey	EA	0	0	0	
Photogrammetry	EA	0	0	0	
ROW & Mapping	EA	0	0	0	
Terrestrial Mobile LiDAR	EA	0	0	0	
Architecture	EA	0	0	0	
Noise Barriers	EA	0	0	0	
ITS Analysis	EA	0	0	0	
Geotechnical	EA	0	0	0	
Progress Meetings	EA	16	1	16	
Phase Reviews	EA	3	2	6	
Field Reviews	EA	2	6	12	
Total Project Manager Meetings		42		76	Total PM Meeting Hours carries to Task 3.6 above

Notes:

Project Activity 4: Roadway Analysis

Estimator: Satya Kolluru

Moncrief Road Beautification
RFP 16517-25

Representing	Print Name	Signature / Date
Osiris 9	**Walter Nemecek**	

NOTE: Signature Block is optional, per District preference

Task No.	Task	Units	No of Units	Hours/ Unit	Total Hours	Comments
4.1	Typical Section Package	LS	1	8	8	4 Typical Sections X 2 hours each (Urban Typical, M&R, Roundabout, side street) for analysis
4.2	Pavement Type Selection Report	LS	1	0	0	NA
4.3	Pavement Design Package	LS	1	8	8	Pavement design for Overbuild, M&R, New Construction and side streets (4 oavement sectiosn X 2 hours each) - Use City Standards or design provided by COJ - No Pavement Design Analysis
4.4	Cross-Slope Correction	LS	1	0	0	NA
4.5	Horizontal /Vertical Master Design Files	LS	1	150	150	Upper Complexity Project mixing new construction, widening and M&R for Moncrief and Side Streets (0.5 Miles X 300 hrs/mile)
4.6	Access Management	LS	1	0	0	NA
4.7	Roundabout Evaluation	LS	1	0	0	Evaluation already performed.
4.8	Roundabout Final Design Analysis	LS	1	60	60	Final layout (60 hrs.). Autoturn, Sight Triangle and fastest path evaluation. Raised Crosswalks locations, RRFB is not included at roundabout.
4.9	Cross Section Design Files	LS	1	190	190	2 ponds x 20 hours each + 150 hours per mile = 190
4.10	Temporary Traffic Control Plan Analysis	LS	1	150	150	Analysis for detour plan options, lane closures and pedestrian walkways during construction. Anticipate 3 major phases + 4 minor phases for roundabout construction and temporary signalization evaluation
4.11	Master TTCP Design Files	LS	1	344	344	3 Phases for Reconstruction + 3 minor phases for roundabout and 2 Phases for M&R (160 hr./Mile *1.4 miles including side streets)+ 10 temporary cross sections X 3 Phases = 60 hours + 40 hours for temporary signalization plan at 45th Street (4 configuration at Roundabout Location), Temporary Lighting for crosswalks near roundabout (20 hours)
4.12a	Selective Clearing and Grubbing of Existing Vegetation Field Assessment	LS	1	0	0	Included in LA plans
4.12b	Selective Clearing and Grubbing Site Inventory of Existing Vegetation and Cross-Discipline Coordination (OPTIONAL SERVICES)	LS	1	0	0	NA - Landscape Architect to verify
4.12c	Selective Clearing and Grubbing- Existing Vegetation Maintenance Report	LS	1	0	0	NA
4.13	Tree Disposition Plan	LS	1	0	0	NA
4.14	Design Variations and Exceptions	LS	1	0	0	NA
4.15	Design Report	LS	1	50	50	Mid range to document all design decisions, meetings and standards
4.16	Quantities	LS	1	64	64	Mid Range 40 hours for initial quantities + 8 hours X 3 updates for subsequent submittals
4.17	Cost Estimate	LS	1	20	20	4 cost estimates (8 hours for initial setup + 4 hours X 3 submittals to update values)

Project Activity 4: Roadway Analysis

Task No.	Task	Units	No of Units	Hours/ Unit	Total Hours	Comments
4.18	Technical Special Provisions and Modified Special Provisions	LS	1	0	0	NA
4.19	Other Roadway Analyses	LS	1	259	259	See Operational Roundabout Traffic Analysis Tab for details
Roadway Analysis Technical Subtotal					**1303**	

Project Activity 4: Roadway Analysis

Task No.	Task	Units	No of Units	Hours/ Unit	Total Hours	Comments
4.20	Field Reviews	LS	1	12	12	2 staff X 6 hours including travel
4.21	Monitor Existing Structures	LS	1	0	0	
4.22	Technical Meetings	LS	1	60	60	Meetings are listed below
4.23	Quality Assurance/Quality Control	LS	%	5%	65	
4.24	Independent Peer Review	LS	%	0%	0	
4.25	Supervision	LS	%	5%	65	
				Roadway Analysis Nontechnical Subtotal	**202**	
4.26	Coordination	LS	%	3%	45	
				4. Roadway Analysis Total	**1550**	

Technical Meetings	Units	No of Units	Hours/ Unit	Total Hours	Comments	PM Attendance at Meeting Required?	Number
Typical Section	EA	0	0	0			0
Pavement	EA	0	0	0			0
Access Management	EA	0	0	0			0
15% Line and Grade	EA	0	0	0			0
Driveways	EA	0	0	0			0
Local Governments (cities, counties, MPO)	EA	2	4	8	Meeting with Stakeholders and property owners X 2 staff	yes	2
Work Zone Traffic Control	EA	2	4	8	Meeting with COJ traffic or approval	yes	2
30/60/90/100% Comment Review Meetings	EA	4	4	16		yes	4
Other Meetings	EA	3	4	12	Meeting with, schoolboard, Parks and COJ planning X 2 staff	yes	3
Subtotal Technical Meetings				**44**		**Subtotal Project Manager Meetings**	11
Progress Meetings (if required by FDOT)	EA	16	1	16	***PM attendance at Progress Meetings is manually entered on General Task 3***		- -
Phase Review Meetings	EA	0	0	0	**PM attendance at Phase Review Meetings is manually entered on General Task 3**		- -
Total Meetings				**60**		**Total Project Manager Meetings (carries to Tab 3)**	**11**
				Carries to 4.17			Carries to Tab 3

Exhibit B

Moncrief Road Beautification Project - Roundabout Modeling - Basis of Estimate					
Task List	**Owner**	**Hours**	**No. of Alts/ Days/ Reports**	**No. of Scenarios/ Staff Required**	**Total Hours**
Roundabout Operational Evaluation					
Task - 1 - Methodology Meeting		Hours	Days	Staff	
Develop Draft Approach to Roundabout modeling	Osiris 9	8	1	1	8
Present to COJ and Refine based on feedback & Finalize	Osiris 9	8	1	1	8
Meetings/Coordination	Osiris 9	1	1	3	3
					19
Task - 2 - Evaluate Traffic Information from Traffic Study		Hours	Days	Staff	
Review available existing condition count data from COJ/FDOT	Osiris 9	8	1	1	8
Analyze & evaluate Traffic Study information	Osiris 9	8	1	1	8
Complete AM and PM peak hour Travel Time Runs and Field Evaluations for Vissim modeling & Field Evaluations	Osiris 9	8	1	1.5	12
Compile figures and table to summarize Data	Osiris 9	8	1	1	8
					36
Task - 3 - Existing Conditions Vissim Modeling		Hours	Days	Alts	
Vissim & Synchro Modeling					
Build Existing Vissim Model - AM Peak	Osiris 9	8	1	1	8
Build Existing Vissim Model - PM Peak	Osiris 9	8	1	1	8
Vissim inputs/parameters – Existing AM	Osiris 9	8	0.25	1	2
Vissim inputs/parameters – Existing PM	Osiris 9	8	0.25	1	2
Calibrate Existing Vissim Model - AM Peak	Osiris 9	8	1	1	8
Calibrate Existing Vissim Model - PM Peak	Osiris 9	8	1	1	8
Multirun and Analyze Results - Existing AM Peak	Osiris 9	8	0.5	1	4
Multirun and Analyze Results - Existing PM Peak	Osiris 9	8	0.5	1	4
Preparation of MOE Tables	Osiris 9	8	0.5	1	4
Preparation of MOE Figures	Osiris 9	8	1	1	8
Appendix Compilation and Simulation Recordings	Osiris 9	8	2	1	16
					72
Task - 4 - Future Conditions Operational Analysis		Hours	Days	Alts	
Vissim & Synchro Modeling					
Build No-Build (open year) Vissim Model - AM Peak	Osiris 9	8	0.5	1	4
Build No-Build (open year) Vissim Model - PM Peak	Osiris 9	8	0.5	1	4
Vissim inputs/parameters – No-Build (open year) AM	Osiris 9	8	0.25	1	2
Vissim inputs/parameters – No-Build (open year) PM	Osiris 9	8	0.25	1	2
Multirun and Analyze Results - No-Build (open year) AM Peak	Osiris 9	8	0.25	1	2
Multirun and Analyze Results - No-Build (open year) PM Peak	Osiris 9	8	0.25	1	2
Build No-Build (design year) Vissim Model - AM Peak	Osiris 9	8	0.5	1	4
Build No-Build (design year) Vissim Model - PM Peak	Osiris 9	8	0.5	1	4
Vissim inputs/parameters – No-Build (design year) AM	Osiris 9	8	0.25	1	2
Vissim inputs/parameters – No-Build (design year) PM	Osiris 9	8	0.25	1	2
Multirun and Analyze Results - No-Build (design year) AM Peak	Osiris 9	8	0.25	1	2
Multirun and Analyze Results - No-Build (design year) PM Peak	Osiris 9	8	0.25	1	2
Build Build Conditions (open year) Vissim Model - AM Peak	Osiris 9	8	1.5	1	12
Build Build Conditions (open year) Vissim Model - PM Peak	Osiris 9	8	1	1	8

Vissim inputs/parameters – Build (open year) AM Peak	Osiris 9	8	0.25	1	2
Vissim inputs/parameters – Build (open year) PM Peak	Osiris 9	8	0.25	1	2
Multirun and Analyze Results - Build (open year) AM Peak	Osiris 9	8	0.25	1	2
Multirun and Analyze Results - Build (open year) PM Peak	Osiris 9	8	0.25	1	2
Build Build Conditions (design year) Vissim Model - AM Peak	Osiris 9	8	1	1	8
Build Build Conditions (design year) Vissim Model - PM Peak	Osiris 9	8	1	1	8
Vissim inputs/parameters – Build (design year) AM Peak	Osiris 9	8	0.25	1	2
Vissim inputs/parameters – Build (design year) PM Peak	Osiris 9	8	0.25	1	2
Multirun and Analyze Results - Build (design year) AM Peak	Osiris 9	8	0.25	1	2
Multirun and Analyze Results - Build (design year) PM Peak	Osiris 9	8	0.25	1	2
Preparation of MOE Tables	Osiris 9	8	0.5	1	4
Preparation of MOE Figures	Osiris 9	8	1	1	8
Appendix Compilation and Simulation Recordings	Osiris 9	8	1.5	1	12
					108
Task - 5 - Crash Data Analysis (Update crash numbers)		Hours	Days	Staff	
Existing Historical Crash Data Summary	Osiris 9	8	2	1	16
Preparation of Figures and notes	Osiris 9	8	1	1	8
					24
Total					**259**

Project Activity 5: Roadway Plans

Estimator:

Moncrief Road Beautification
RFP 16517-25

Representing		Print Name	Signature / Date
Osiris 9		**Walter Nemecek**	

NOTE: Signature Block is optional, per District preference

Task No.	Task	Scale	Units	No. of Units or Sheet	Hours/ Unit or Sheet	Total Hours	Comments
5.1	Key Sheet		Sheet	1	6	6	
5.2	Summary of Pay Items Including Quantity Input		Sheet	0	0	0	NA
5.3	Typical Section Sheets						
5.3.1	Typical Sections		EA	4	10	40	Realigned, Roundabout & M&R, Sidestreet
5.3.2	Typical Section Details		EA	2	2	4	Roundabout & widening
5.4	General Notes/Pay Item Notes		Sheet	1	6	6	
5.5	Summary of Quantities Sheets		Sheet	2	10	20	
5.6	Project Layout		Sheet	1	10	10	Include Roadway Baseline Alignment
5.7	Plan/Profile Sheet	40	Sheet	4	16	64	From west of 45th Street to east of RR
5.8	Profile Sheet		Sheet	0	0	0	NA
5.9	Plan Sheet	40	Sheet	0	0	0	NA
5.10	Special Profile		Sheet	24	3	72	Curb Return Profiles
5.11	Back-of-Sidewalk Profile Sheet		Sheet	0	0	0	NA
5.12	Interchange Layout Sheet		Sheet	0	0	0	NA
5.13	Ramp Terminal Details (Plan View)		Sheet	0	0	0	NA
5.14	Intersection Layout Details		Sheet	1	24	24	Roundabout Detail Sheet
5.15	Special Details		EA	27	4	108	Curb Return Details (96 hours), Raised Crosswalk Details (12 hours)
5.16	Cross-Section Pattern Sheet(s)		Sheet	0	0	0	
5.17	Roadway Soil Survey Sheet(s)		Sheet	1	1	1	

Project Activity 5: Roadway Plans

Task No.	Task	Scale	Units	No. of Units or Sheet	Hours/ Unit or Sheet	Total Hours	Comments
5.18	Cross Sections		EA	116	0.5	58	50' cross sections for 1 mile of roadway + 4 on side street +8 for roundabout = 116
5.19	Temporary Traffic Control Plan Sheets	40	Sheet	30	10	300	10 sheets X 3 Phases
5.20	Temporary Traffic Control Cross Section Sheets		EA	12	1	12	4 critical locations X 3 phases X 1 hrs. per phase = 12
5.21	Temporary Traffic Control Detail Sheets		Sheet	4	10	40	4 Sub Phases for Building Roundabout
5.22	Utility Adjustment Sheets		Sheet	8	4	32	
5.23	Selective Clearing and Grubbing Sheet(s)						
5.23.1	Selective Clearing and Grubbing	40	Sheet	0	0	0	LA to Include
5.23.2	Selective Clearing and Grubbing Details		Sheet	0	0	0	NA
5.24	Tree Disposition Sheet(s)						NA
5.24.1	Tree Disposition Plan Sheet(s)		Sheet	0	0	0	NA
5.24.2	Tree Disposition Plan Tables and Schedules		Sheet	0	0	0	NA
5.25	Project Control Sheet(s)		Sheet	0	0	0	NA
5.26	Environmental Detail Sheets		Sheet	0	0	0	No wetland impacts are expected
5.27	Utility Verification Sheet(s) (SUE Data)	40	Sheet	8	6	48	
					Roadway Plans Technical Subtotal	**845**	
5.28	Quality Assurance/Quality Control		LS	%	5%	42	
5.29	Supervision		LS	%	5%	42	
					5. Roadway Plans Total	**929**	

Project Activity 6a: Drainage Analysis

Estimator:

Moncrief Road Beautification
RFP 16517-25

Representing	Print Name	Signature / Date
Osiris 9		

NOTE: Signature Block is optional, per District preference

Task No.	Task	Units	No of Units	Hours/ Unit	Total Hours	Comments
6a.1	Drainage Map Hydrology	Per Map	2	24	48	Pre and Post Development Maps
6a.2	Base Clearance Calculations	Per Location	1	12	12	Cross drain Evaluation
6a.3	Pond Siting Analysis and Report	Per Basin	2	50	100	2 Basins to evaluate, at roundabout and realigned roadway, highly complicated evaluation with multiple alternate sites and alternative treatment (New Stormwater Rule)
6a.4	Design of Cross Drains	EA	1	10	10	1 Major
6a.5	Design of Ditches	Per Ditch Mile	0.1	20	2	
6a.6	Design of Stormwater Management Facility (Offsite or Infield Pond)	EA	2	40	80	Based on New State Stormwater Rule requirements and known contamination issues
6a.7	Design of Stormwater Management Facility (Roadside Treatment Swales and Linear Ponds)	Per Cell	0		0	NA
6a.8	Design of Floodplain Compensation	Per Floodplain Basin	0	0	0	
6a.9	Design of Storm Drains	EA	22	3	66	Urban stormsewer network, estimate inlet every 100' on each side of roadway in realigned and roundabout (10 inlets), 8 inlets for offsite runoff, 4 structures for outfall system
6a.10	Optional Culvert Material	EA	0	0	0	NA - Use City Preference
6a.11	French Drain Systems	Per Cell	0	0	0	NA
6a.11.a	Existing French Drain Systems	Per Cell	0	0	0	NA
6a.12	Drainage Wells	EA	0	0	0	NA
6a.13	Drainage Design Documentation Report	LS	1	40	40	FEMA, Soils, NWI, Quad and GIS maps included. ICPR analysis and stormsewer calculations included.
6a.14	Bridge Hydraulic Report	EA	1	0	0	

Project Activity 6a: Drainage Analysis

Task No.	Task	Units	No of Units	Hours/ Unit	Total Hours	Comments
6a.15	Temporary Drainage Analysis	LS	1	0	0	Assume no Temporary Drainage Needed
6a.16	Cost Estimate	LS	1	0	0	Included in Roadway Cost Est.
6a.17	Technical Special Provisions / Modified Special Provisions	LS	1	0	0	NA
6a.18	Hydroplaning Analysis	LS	1	0	0	NA
6a.19	Existing Permit Analysis	LS	1	16	16	Research existing permits for hydrology in area and permitting preferences
6a.20	Other Drainage Analysis	LS	1	0	0	NA
6a.21	Noise Barrier Evaluation	LS	1	0	0	NA
				Drainage Analysis Technical Subtotal	**374**	
6a.22	Field Reviews	LS	1	36	36	3 Field Reviews, 2 engineers, 6 hours
6a.23	Technical Meetings	LS	1	41	41	Meetings are listed below
6a.24	Environmental Look-Around (ELA) Meeting	LS	1	0	0	
6a.25	Quality Assurance/Quality Control	LS	%	5%	19	
6a.26	Independent Peer Review	LS	%	0%	0	
6a.27	Supervision	LS	%	5%	19	
				Drainage Analysis Nontechnical Subtotal	**115**	
6a.28	Coordination	LS	%	3%	15	
				6a. Drainage Analysis Total	**504**	

Technical Meetings	Units	No of Units	Hours/ Unit	Total Hours	Comments	PM Attendance at Meeting Required?	Number
Base Clearance Water Elevation	EA	1	3	3		yes	1
Pond Siting	EA	2	3	6		yes	2
Agency	EA	3	3	9	SJRWMD Pre-App meeting and RAI meeting, DEP meeting for contamination	yes	2
Local Governments (cities, counties)	EA	1	2	2	Temporary Drainage meeting		0
FDOT Drainage	EA	0	0	0			0
Other Meetings	EA	4	3	12	Property Owner (4 minimum) coordination meetings for pond sites - 3 hours each including travel	yes	4
Subtotal Technical Meetings				**32**			9
Progress Meetings (if required by FDOT)	EA	0	0	0	*PM attendance at Progress Meetings is manually entered on General Task 3*		- -
Phase Review Meetings	EA	3	3	9	*PM attendance at Phase Review Meetings is manually entered on General Task 3*		- -
Total Meetings				**41**	**Total Project Manager Meetings (carries to Tab 3)**		**9**
				Carries to 6.19			Carries to Tab 3

6b. Drainage Plans

Estimator:

Moncrief Road Beautification
RFP 16517-25

Representing	Print Name	Signature / Date
Osiris 9	**Walter Nemecek**	

NOTE: Signature Block is optional, per District preference

Task No.	Task	Scale	Units	No. of Units or Sheet	Hours/ Unit or Sheet	Total Hours	Comments
6b.1	Drainage Map (Including Interchanges)	500	Sheet	2	24	48	Pre Development and Post Development Sheets
6b.2	Bridge Hydraulics Recommendation Sheets		Sheet	0	0	0	Provided by Taylor
6b.3	Summary of Drainage Structures		Sheet	1	24	24	
6b.4	Optional Pipe/Culvert Material		Sheet	0	0	0	NA - Assume RCP for all pipes
6b.5	Drainage Structure Sheet(s) (Per Structure)		EA	22	3	66	
6b.6	Miscellaneous Drainage Detail Sheets		Sheet	2	16	32	Control Structure, Outfall Connections
6b.7	Lateral Ditch Plan/Profile		Sheet	0	0	0	NA
6b.8	Lateral Ditch Cross Sections		EA	0	0	0	NA
6b.9	Retention/Detention Ponds Detail Sheet(s)		Sheet	2	20	40	Assume 2 ponds
6b.10	Retention Pond Cross Sections		EA	20	0.5	10	Assume 2 ponds
6b.11	Erosion Control Plan Sheet(s)		Sheet	9	3	27	Temporary Erosion Control added to TTCP - NO NEW SHEETS
6b.12	SWPPP Sheet(s)		Sheet	2	4	8	
					Drainage Plans Technical Subtotal	**255**	
6b.13	Quality Assurance/Quality Control		LS	%	5%	13	
6b.14	Supervision		LS	%	5%	13	
					6. Drainage Plans Total	**281**	

Project Activity 7: Utilities

Estimator:

Moncrief Road Beautification
RFP 16517-25

Representing	Print Name	Signature / Date
Osiris 9	**Walter Nemecek**	

NOTE: Signature Block is optional, per District preference

Task No.	Task	Units	No of Units	Hours/ Unit	Total Hours		Comments
7.1	Utility Kickoff Meeting	LS	1	3	3	Meeting is listed below	
7.2	Identify Existing Utility Agency Owner(s)	LS	1	0	0		
7.3	Make Utility Contacts	LS	1	0	0	T2 to perform	
7.4	Exception Processing	LS	1	0	0		
7.5	Preliminary Utility Meeting	LS	1	2	2	Meeting is listed below	
7.6	Individual/Field Meetings	LS	1	18	18	Meetings are listed below	
7.7	Collect and Review Plans and Data from UAO(s)	LS	1	0	0		
7.8	Subordination of Easements Coordination	LS	1	0	0		
7.9	Utility Design Meeting	LS	1	0	0	Meeting is listed below	
7.10	Review Utility Markups & Work Schedules, and Processing of Schedules & Agreements	LS	1	0	0		
7.11	Utility Coordination/Follow-up	LS	1	0	0		
7.12	Utility Constructability Review	LS	1	0	0		
7.13	Additional Utility Services	LS	1	0	0		
7.14	Processing Utility Work by Highway Contractor (UWHC)	LS	1	0	0		
7.15	Contract Plans to UAO(s)	LS	1	24	24	Provide plans to coordinator and follow up (2 hour per submittal)	
7.16	Certification/Close-Out	LS	1	0	0		
7.17	Other Utilities	LS	1	48	48	Railroad Coordination for crossing for meetings (4 expected) and crossing compliance, notes and details and plan submittals) - COJ pays fees for RR Review	
				7. Utilities Total	**95**		

Project Activity 7: Utilities

Technical Meetings	Units	No of Units	Hours/ Unit	Total Hours	Comments	PM Attendance at Meeting Required?	Number
Kickoff (see 7.1)	EA	1	3	3		yes	1
Preliminary Meeting (see 7.5)	EA	1	2	2			0
Individual UAO Meetings (see 7.6)	EA	0	0	0			0
Field Meetings (see 7.6)	EA	6	3	18	Meetings with utility companies in field including travel	yes	6
Design Meeting (see 7.9)	EA	0	0	0			0
Other Meetings *(this is automatically added into Utilities Total (cell F27))*	EA	0	0	0			0
Total Meetings				**23**		**Total Project Manager Meetings (carries to Tab 3)**	**7**

Carries to Tab 3

Project Activity 8: Environmental Permits

Estimator:

Moncrief Road Beautification
RFP 16517-25

Representing	Print Name	Signature / Date
FDOT District		
Consultant Name		

NOTE: Signature Block is optional, per District preference

Task No.	Task	Units	No. of Units	Hours/ Units	Total Hours	Comments
	Environmental Permits and Environmental Clearances					
8.1	Preliminary Project Research	LS	1	0	0	Included in Drainage
	Permits					
8.2	**Field Work**					
8.2.1	Pond Site Alternatives	per pond site	0	0	0	
8.2.2	Establish Wetland Jurisdictional Lines and Assessments	LS	1	0	0	None Expected
8.2.3	Species Surveys	LS	1	0	0	ERS to prepare
8.3	Agency Verification of Wetland Data	LS	1	0	0	ERS to prepare
8.4	**Complete And Submit All Required Permit Applications**					
8.4.1	Complete and Submit All Required Wetland Permit Applications	LS	1	160	160	Application preparation and permitting according to new rule with known groundwater contamination issues. COJ pays permitting fees.
8.4.2	Complete and Submit All Required Species Permit Applications	LS	1	0	0	None Expected
8.5	Coordinate and Review Dredge and Fill Sketches	LS	1	0	0	None Expected
8.6	Prepare USCG Permit Application	LS	1	0	0	NA
8.7	Prepare Water Management District or Local Water Control District Right of Way Occupancy Permit Application	LS	1	0	0	NA
8.8	Prepare Coastal Construction Control Line (CCCL) Permit Application	LS	1	0	0	NA
8.9	Prepare USACE Section 408 Application to Alter a Civil Works Project	LS	1	0	0	NA
8.10	Compensatory Mitigation Plan	LS	1	0	0	NA

Project Activity 8: Environmental Permits

Task No.	Task	Units	No. of Units	Hours/ Units	Total Hours	Comments
8.11	Mitigation Coordination and Meetings	LS	1	0	0	NA
8.12	Other Environmental Permits	LS	1	0	0	
	Environmental Clearances/Reevaluations					
8.13	**Technical support to Department for Environmental Clearances and Reevaluations (use when consultant provides technical support only)**					
8.13.1	NEPA or SEIR Reevaluation	LS	1	0	0	NA
8.13.2	Archaeological and Historical Resources	LS	1	0	0	NA
8.13.3	Wetland Impact Analysis	LS	1	0	0	ERS to prepare
8.13.4	Essential Fish Habitat Impact Analysis	LS	1	0	0	ERS to prepare
8.13.5	Protected Species and Habitat Impact Analysis	LS	1	0	0	ERS to prepare
8.14	**Preparation of Environmental Clearances and Reevaluations (use when consultant prepares all documents associated with reevaluation)**					
8.14.1	NEPA or SEIR Reevaluation	LS	1	0	0	NA
8.14.2	Archaeological and Historical Resources	LS	1	0	0	NA
8.14.3	Wetland Impact Analysis	LS	1	0	0	NA
8.14.4	Essential Fish Habitat Impact Analysis	LS	1	0	0	NA
8.14.5	Protected Species and Habitat Impact Analysis	LS	1	0	0	ERS to prepare
8.15	Contamination Impact Analysis	LS	1	0	0	NA
8.16	Asbestos Survey	LS	1	0	0	NA
	Environmental Permits and Environmental Clearances/Reevaluations Technical Subtotal				**160**	
8.17	Technical Meetings	LS	1	0	0	Meetings are listed below
8.18	Quality Assurance/Quality Control	LS	%	5%	8	
8.19	Supervision	LS	%	5%	8	
	Environmental Permits and Environmental Clearances Nontechnical Subtotal				**16**	
8.20	Coordination	LS	%	3%	5	
	8. Environmental Permits and Environmental Clearances Total				**181**	

Project Activity 8: Environmental Permits

Task No.	Task	Units	No. of Units	Hours/ Units	Total Hours	Comments

Technical Meetings	Units	No of Units	Hours/ Unit	Total Hours	Comments	PM Attendance at Meeting Required?	Number
WMD	EA	0	0	0	Included in Drainage	no	0
NMFS	EA	0	0	0			0
USACE	EA	0	0	0		no	0
USCG	EA	0	0	0			0
USFWS	EA	0	0	0			0
FFWCC	EA	0	0	0			0
FDOT	EA	0	0	0			0
Other Meetings	EA	0	0	0			0
Subtotal Technical Meetings				**0**		**Subtotal Project Manager Meetings**	0
Progress Meetings (if required by FDOT)	EA	0	0	0	*PM attendance at Progress Meetings is manually entered on General Task 3*		- -
Phase Review Meetings	EA	0	0	0	*PM attendance at Phase Review Meetings is manually entered on General Task 3*		- -
Total Meetings				**0**		**Total Project Manager Meetings (carries to Tab 3)**	**0**

Carries to 8.18

Carries to Tab 3

Project Activity 9: Structures Summary and Miscellaneous Tasks and Drawings

Estimator:

Moncrief Road Beautification
RFP 16517-25

Representing	Print Name	Signature / Date
FDOT District		
Consultant Name		

NOTE: Signature Block is optional, per District preference

Task No.	Task	Units	Design and Production Staffhours				Comments
			No. of Units	Hours per Unit	No. of Sheets	Total	
	General Drawings						
9.1	Key Sheet and Index of Drawings	Sheet	0	0	0	0	NA
9.2	Project Layout	Sheet	0	0	0	0	NA
9.3	General Notes and Bid Item Notes	Sheet	0	0	0	0	Included in signal notes
9.4	Miscellaneous Common Details	Sheet	0	0	0	0	NA
9.5	Incorporate Report of Core Borings	Sheet	0	0	0	0	NA
9.6	Standard Plans- Bridges	LS	1	0		0	NA
9.7	Existing Bridge Plans	LS	1	0		0	NA
9.8	Assemble Plan Summary Boxes and Quantities	LS	1	0		0	NA
9.9	Cost Estimate	LS	1	0		0	Included in roadway cost estimate
9.10'	Technical Special Provisions and Modified Special Provisions	LS	1	0		0	NA
	Structures - Summary and Miscellaneous Tasks and Drawings				0	0	

Task No.	Task	Total	Task 10	Task 11	Task 12	Task 13	Task 14	Task 15	Task 16	Task 17	Task 18
10-16	Bridge 1	0	0	0	0	0	0	0	0		
10-16	Bridge 2	0									
10-16	Bridge 3	0									
10-16	Bridge 4	0									
10-16	Bridge 5	0									
10-16	Bridge 6	0									

Project Activity 9: Structures Summary and Miscellaneous Tasks and Drawings

10-16	Bridge 7	0									
10-16	Bridge 8	0									
10-16	Bridge 9	0									
10-16	Bridge 10	0									
17	Retaining Walls	0								0	
18	Miscellaneous Structures	128									128
Structures Technical Subtotal		128	0	0	0	0	0	0	0	0	128

Task No.	Task	Units	No. of Units	Hours per Unit	Total	Comments
9.11	Field Reviews	LS	2	8	16	2 field visits with 2 engineers for 4 hours
9.12	Technical Meetings	LS	1	8	8	Meetings are listed below
9.13	Quality Assurance/Quality Control	LS	%	5%	6	
9.14	Independent Peer Review	LS	1	0	0	
9.15	Supervision	LS	%	5%	6	
Structures Nontechnical Subtotal					36	
9.16	Coordination	LS	%	3%	4	
9. Structures - Summary and Miscellaneous Tasks and Drawings					40	

Technical Meetings	Units	No of Units	Hours/ Unit	Total Hours	Comments	PM Attendance at Meeting Required?	Number
BDR Coordination/Review	EA	0	0	0		no	0
90/100% Comment Review	EA	0	0	0			0
Aesthetics Coordination	EA	0	0	0			0
Regulatory Agency	EA	0	0	0			0
Local Governments (cities, counties)	EA	2	2	4	meeting with COJ Traffic	yes	2
Utility Companies	EA	0	0	0			0
Other Meetings	EA	2	2	4	Coordination meetgins with signal design team	yes	2
Subtotal Technical Meetings				**8**			4
Progress Meetings (if required by FDOT)	EA	0	0	0	*PM attendance at Progress Meetings is manually entered on General Task 3*		- -
Phase Review Meetings	EA	0	0	0	*PM attendance at Phase Review Meetings is manually entered on General Task 3*		- -
Total Meetings				**8**	**Total Project Manager Meetings (carries to Tab 3)**		**4**

Project Activity 9: Structures Summary and Miscellaneous Tasks and Drawings

Carries to 9.11

Carries to Tab 3

Project Activity 18: Miscellaneous Structures

Estimator:

Moncrief Road Beautification
RFP 16517-25

Representing	Print Name	Signature / Date
FDOT District		
Osiris 9		

NOTE: Signature Block is optional, per District preference

Task No.	Task	Unit	No. of Units	Hours/ Unit	No. of Sheets	Total Hours	Comments
	Concrete Box Culvert						
18.1	Concrete Box Culverts	EA	0	0		0	
18.2	Concrete Box Culverts Extensions	EA Extension	0	0		0	
18.3	Concrete Box Culvert Data Table Plan Sheets	Sheet	0	0	0	0	
18.4	Concrete Box Culvert Special Details Plan Sheets	Sheet	0	0	0	0	
	Strain Poles						
18.5	Steel Strain Poles	Initial Config	0	0		0	
		EA Add'l Config	0	0		0	
18.6	Concrete Strain Poles	Initial Config	6	20		120	3 intersections - Analysis Of Existing Configuration and Proposed Changes Only (No New Poles)
		EA Add'l Config	0	0		0	
18.7	Strain Pole Data Table Plan Sheets	Sheet	1	8	1	8	
18.8	Strain Pole Special Details Plan Sheets	Sheet	0	0	0	0	No Proposed Poles Included
	Mast Arms						
18.9	Mast Arms	EA Design	0	0		0	
18.10	Mast Arms Data Table Plan Sheets	Sheet	0	0	0	0	
18.11	Mast Arm Special Details Plan Sheets	Sheet	0	0	0	0	
	Overhead/Cantilever Sign Structures						
18.12	Cantilever Sign Structures	EA Design	0	0		0	
18.13	Overhead Span Sign Structures	EA Design	0	0		0	
18.14	Special (Long Span) Overhead Span Sign Structures	EA Design	0	0		0	
18.15	Monotube Overhead Sign Structure	EA Design	0	0		0	
18.16	Bridge Mounted Signs (Attached to Superstr.)	EA Design	0	0		0	
18.17	Overhead and Cantilever Sign Structures Data Table Plan Sheets	Sheet	0	0	0	0	
18.18	Overhead and Cantilever Sign Structures Special Details Plan Sheets	Sheet	0	0	0	0	
	High Mast Lighting						
18.19	Non-Standard High Mast Lighting Structures	EA Design	0	0		0	
18.20	High Mast Lighting Special Details Plan Sheets	Sheet	0	0	0	0	
	Noise Barrier Walls (Ground Mount)						
18.21	Horizontal Wall Geometry	EA Wall	0	0		0	
18.22	Vertical Wall Geometry	EA Wall	0	0		0	
18.23	Summary of Quantities - Aesthetic Requirements	Sheet	0	0	0	0	
18.24	Control Drawings	Sheet	0	0	0	0	
18.25	Design of Noise Barrier Walls Covered by Standards	EA Design	0	0		0	
18.26	Design of Noise Barrier Walls Not Covered by Standards	EA Design	0	0		0	
18.27	Aesthetic Details	LS	1	0		0	
	Special Structures						
18.28	Fender System	LS	1	0		0	
18.29	Fender System Access	LS	1	0		0	
18.30	Special Structures	LS	1	0		0	

Project Activity 18: Miscellaneous Structures

18.31	Other Structures	LS	1	0		0	
	Ancillary Structures Report						
18.32	Condition Evaluation of Signal and Sign Structures, and High Mast Light Poles	EA structure	0	0	0	0	
18.33	Condition Evaluation of Signal and Sign Structures, and High Mast Light Poles (No As built or Design Plans Available)	EA structure	0	0	0	0	
18.34	Analytical Evaluation of Signal and Sign Structures, and High Mast Light Poles	EA structure	0	0	0	0	
18.35	Ancillary Structures Report	LS	1	0		0	
	18. Structures - Miscellaneous Total				**1**	**128**	

Project Activity 19: Signing and Pavement Marking Analysis

Estimator:

Moncrief Road Beautification
RFP 16517-25

Representing	Print Name	Signature / Date
Osiris 9	**Walter Nemecek**	

NOTE: Signature Block is optional, per District preference

Task No.	Task	Units	No. of Units	Hours/ Units	Total Hours	Comments
19.1	Traffic Data Analysis	LS	1	4	4	Review traffic counts for turn lane and median lengths
19.2	No Passing Zone Study	LS	1	0	0	NA
19.3	Reference and Master Design File	LS	1	264	264	Upper Range (Complex Roundabout, midblock crossing and RR crossing) - 60 hours setup +120 hours per mile + 1 intersection 8 hours +1 midblock crossing 12 hours (including RRFB)+ 4 crossings at roundabout 16 hours
19.4	Multi-Post Sign Support Calculations	EA	4	8	32	1 on each approach to roundabout (Custom layout).
19.5	Sign Panel Design Analysis	EA	8	4	32	Intersection signs
19.6	Sign Lighting/Electrical Calculations	EA	1	0	0	NA
19.7	Quantities	LS	1	27	27	9 plan sheets 3 hours each
19.8	Cost Estimate	LS	1	12	12	3 submittals - 4 hours each
19.9	Technical Special Provisions and Modified Special Provisions	LS	1	0	0	
19.10	Other Signing and Pavement Marking	LS	1	0	0	
Signing and Pavement Marking Analysis Technical Subtotal					**371**	
19.11	Field Reviews	LS	1	0	0	
19.12	Technical Meetings	LS	1	12	12	Meetings are listed below
19.13	Quality Assurance/Quality Control	LS	%	5%	19	
19.14	Independent Peer Review	LS	%	0%	0	
19.15	Supervision	LS	%	5%	19	
Signing and Pavement Marking Analysis Nontechnical Subtotal					**50**	
19.16	Coordination	LS	%	3%	13	
19. Signing and Pavement Marking Analysis Total					**434**	

Project Activity 19: Signing and Pavement Marking Analysis

Task No.	Task	Units	No. of Units	Hours/ Units	Total Hours	Comments		
Technical Meetings		**Units**	**No of Units**	**Hours/ Unit**	**Total Hours**	**Comments**	**PM Attendance at Meeting Required?**	**Number**
Sign Panel Design		EA	0	0	0			0
Queue Length Analysis		EA	0	0	0			0
Local Governments (cities, counties)		EA	3	4	12	Meeting with COJ traffic, school and stakeholders	yes	3
Other Meetings		EA	0	0	0			0
Subtotal Technical Meetings					**12**		**Subtotal Project Manager Meetings**	3
Progress Meetings (if required by FDOT)		EA	0	0	0	PM attendance at Progress Meetings is manually entered on General Task 3		- -
Phase Review Meetings		EA	0	0	0	PM attendance at Phase Review Meetings is manually entered on General Task 3		- -
Total Meetings					**12**		**Total Project Manager Meetings (carries to Tab 3)**	**3**

Carries to 19.12

Carries to Tab 3

Project Activity 20: Signing and Pavement Marking Plans

Estimator:

Moncrief Road Beautification
RFP 16517-25

Representing	Print Name	Signature / Date
FDOT District		
Osiris 9	**Walter Nemecek**	

NOTE: Signature Block is optional, per District preference

Task No.	Task	Scale	Units	No of Units	Hours/ Unit	No. of Sheets	Total Hours	Comments
20.1	Key Sheet		Sheet	0	0	0	0	Include in Roadway Set
20.2	Summary of Pay Items Including Input		LS	1	0		0	NA
20.3	Tabulation of Quantities		Sheet	1	12	1	12	
20.4	General Notes/Pay Item Notes		Sheet	1	4	1	4	
20.5	Project Layout		Sheet	0	0	0	0	NA
20.6	Plan Sheet		Sheet	9	8	9	72	Upper range for Urban project
20.7	Typical Details		EA	5	12		60	RR Crossing Details, RRFB (plan sheets)
20.8	Guide Sign Worksheet(s)		EA	8	4		32	
20.9	Traffic Monitoring Site		EA	0	0		0	
20.10	Cross Sections		EA	0	0		0	
20.11	Special Service Point Details		EA	2	8		16	Standard hours
20.12	Special Details		LS	1	32		32	Roundabout Striping details for 4 approaches X 8 hours each
20.13	Interim Standards		LS	1	0		0	
Signing and Pavement Marking Plans Technical Subtotal						**11**	**228**	
20.14	Quality Assurance/Quality Control		LS	%	5%		11	
20.15	Supervision		LS	%	5%		11	
20. Signing and Pavement Marking Plans Total						**11**	**250**	

Project Activity 23: Lighting Analysis

Estimator:

Moncrief Road Beautification

RFP 16517-25

Representing	Print Name	Signature / Date
Osiris 9 Consulting	**Walter Nemecek**	

NOTE: Signature Block is optional, per District preference

Task No.	Task	Units	No. of Units	Hours/ Units	Total Hours	Comments
23.1	Lighting Justification Report	LS	1	0	0	NA
23.2	Lighting Design Analysis	LS	1	90	90	Photometric Analysis for lighting coverage and recommended design parameters (SUP, Crosswalks and Corridor Lighting) - Use 300 hours. Intersection Lighting: 10 hours X 3 intersections = 30 hours, 5 crosswalks X 6 hours each - 30 hours
23.3	Voltage Drop Calculations	EA	4	4	16	Assume 4 Circuit Points (Each intersection and north of bridge will use different circuits)
23.4	FDEP Coordination and Report	LS	1	0	0	NA
23.5	Reference and Master Design Files	LS	1	124	124	Establishing the lighting master design file to include all applicable reference files. This includes all work to create elements showing the alignment in plan view. Includes design and layout of proposed light poles, conductors and conduit runs, load center locations, pull box, service points, electrical service feed, and efforts required for drafting and clean up of reference files. Corridor Lighting (LS - Lower Range: 15 hours for set up, and 40 hours per mile including cross roads; Middle Range: 25 hours for set up, and 90 hours per mile including ramps and cross roads, Upper Range: 35 hours for set up and 140 hours per mile including ramps and cross roads (ranges based on project classifications shown in the guidelines for this section). Per Mile - based on the length of the lighting required to be shown in plan view per the scope of services. Add 8 to 20 hours for each signalized intersection lighting design. Use 60 hours per mile for decorative lighting corridor + 16 hours per intersection X 4 = 124
23.6	Temporary Lighting	LS	1	20	20	Temporary Crosswalk Lighting included while roundabout is under construction (10 hours for analysis as 2 locations).
23.7	Design Documentation	LS	1	0	0	NA - Included in Analysis
23.8	Quantities	LS	1	33	33	Includes all work required to determine lighting pay items and quantities. Populating the tables with the estimated quantities, and delivering the Excel file to the lead consultant firm Engineer of Record (EOR). Based on 20 hours for <= 8 proposed light poles, plus 0.5 hour for each additional pole. Assume 26 poles for corridor + 4 at roundabout + 4 per intersections X 3 intersections = 42 poles. 20+36 X 0.5 = 33
23.9'	Cost Estimate	LS	1	8	8	4 submittals X 2 hours each
23.10	Technical Special Provisions and Modified Special Provisions	LS	1	12	12	TSP for decorative poles and fixtures
23.11	Other Lighting Analysis	LS	1	0	0	
		Lighting Analysis Technical Subtotal			**303**	
23.12	Field Reviews	LS	1	8	8	2 staff X 4 hours including travel
23.13	Technical Meetings	LS	1	10	10	
23.14	Quality Assurance/Quality Control	LS	%	5%	15	

Project Activity 23: Lighting Analysis

23.15	Independent Peer Review	LS	%	0%	0	
23.16	Supervision	LS	%	5%	15	
				Lighting Analysis Nontechnical Subtotal	**48**	
23.17	Coordination	LS	%	3%	11	
				23. Lighting Analysis Total	**362**	

Project Activity 23: Lighting Analysis

Technical Meetings	Units	No of Units	Hours/ Unit	Total Hours	Comments	PM Attendance at Meeting Required?	Number
FDOT Lighting Design	EA	0	0	0			0
FDOT Traffic Design	EA	0	0	0			0
Power Company (service point coordination)	EA	1	2	2	JEA meeting	yes	1
Maintaining Agency (cities, counties)	EA	2	2	4	COJ Traffic and Engineering meeting	yes	2
Airport authority	EA	0	0	0			0
FDEP Lighting (coast areas)	EA	0	0	0			0
Other Meetings	EA	2	2	4	Meeting with Signal designers (P&Y) and SUP designers - 2 meetings	yes	4
Subtotal Technical Meetings				**10**		**Subtotal Project Manager Meetings**	7
Progress Meetings (if required by FDOT)	EA	0	0	0	PM attendance at Progress Meetings is manually entered on General Task 3		- -
Phase Review Meetings	EA	0	0	0	PM attendance at Phase Review Meetings is manually entered on General Task 3		- -
Total Meetings				**10**		**Total Project Manager Meetings (carries to Tab 3)**	**7**
				Carries to 23.14			Carries to Tab 3

24. Lighting Plans

Estimator:

Moncrief Road Beautification
RFP 16517-25

Representing	Print Name	Signature / Date
Osiris 9 Consulting	Walter Nemecek	

NOTE: Signature Block is optional, per District preference

Task No.	Task	Scale	Units	No. of Units	Hours/ Unit	No. of Sheets	Total Hours	Comments
24.1	Key Sheet		Sheet	0	0	0	0	Included in Roadway Plans
24.2	Summary of Pay Items Including Designer Interface Input		Sheet	0	0	0	0	NA
24.3	Tabulation of Quantities		Sheet	1	10	1	10	Poles, conduit, fixtures etc.…
24.4	General Notes/Pay Item Notes		Sheet	1	10	1	10	Standard Notes plus manufacturer notes for specialized fixtures
24.5	Pole Data, Legend and Criteria		Sheet	2	24	2	48	Includes creating and delivering the Pole Data, Legend & Criteria Sheets. Modify general legend description, wind speed, uniformity ratios, develop pole data, pull station and offset of each pole and update pole descriptions. Based on 5 hours for Legend & Criteria. Based on 0.2 hours per pole for the Pole Data Schedule. (Round up to the nearest hour). 5+42X0.2 - 48 hours
24.6	Service Point Details		Sheet	4	6	4	24	North and south of Railroad plus 2 more intersections
24.7	Project Layout		Sheet	0	0	0	0	NA
24.8	Plan Sheet		Sheet	8	12	8	96	Includes creating and delivering the Plans Sheets. Including 3 intersections, roundabout, SUP and midblock crossing.
24.9	Special Details		Sheet	4	8	4	32	Includes decorative lighting, plan view, tags, labels, call out identifications, and special notes. Based on 4 hours per simple detail (details that require no engineering analysis, minor details, manufacturer or FDOT provided details) and 8 hours per standard detail (details that require engineering analysis and must be created). Based on 12 hours per complex detail for the first detail and 8 hours for each additional complex detail details based on new technologies). Standard details for light fixtures (Roadway and SUP), Foundation and electrical connections
24.10	Temporary Lighting Data and Details		Sheet	2	8	2	16	Temporary lighting for 2 crosswalks during roundabout construction
24.11	Temporary Traffic Control Plan Sheets		Sheet	0	0	0	0	Included in Roadway Plans
24.12	Interim Standards		LS	1	0		0	
					Lighting Plans Technical Subtotal	**22**	**236**	
24.13	Quality Assurance/Quality Control		LS	%	5%		12	
24.14	Supervision		LS	%	3%		7	
					24. Lighting Plans Total	**22**	**255**	

Project Activity 4: Roadway Analysis

Estimator:

Moncrief Road Beautification
RFP 16517-25

Representing	Print Name	Signature / Date
Osiris 9	**Walter Nemecek**	

NOTE: Signature Block is optional, per District preference

Task No.	Task	Units	No of Units	Hours/ Unit	Total Hours	Comments
36.1	Phase I 3D Design Model	Alignment / Corridor Mile	1	30	30	Modelling existing features
36.2	Phase II 3D Design Model	Alignment / Corridor Mile	1	40	40	Modelling New features
36.3	Phase III 3D Design Model	Alignment / Corridor Mile	1	74	74	Add Ponds (2 X 20 hours = 40); 20 curb returns (1 hr. each), RR crossing (6 hours), Update mainline based on changes (8 hours)
36.4	Final 3D Design Model	Alignment / Corridor Mile	1	12	12	Update Model with final details
36.5	Cross Section Design Files	LS	1	0	0	NA
36.6	Template and Assembly Development (Optional)	LS	1	14	14	Develop templates for roundabout
				3D Modeling Technical Subtotal	**170**	
36.7	Quality Assurance/Quality Control	LS	%	5%	9	
36.8	Supervision	LS	%	5%	9	
36.9	Coordination	LS	%	3%	5	
				3D Modeling Total	**193**	

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Exhibit B

MISCELLANEOUS DIRECT COST

CONSULTANT:	Osiris 9 Consulting	NAME OF PROJECT:	Moncrief Road Beautification
RFP NO.:	RFP 16517-25	FROM:	33rd Street
PREPARED:	WN	TO:	45th Street

ITEM DESCRIPTION								ITEM TOTAL	COMMENTS
Drafting Medium: (Original Reproducibles)									
		2400	Sheets @		$0.40	Per Sheet =		$960.00	4 Submittals 200 sheets + 400 Test Prints
Reproduction (Blue Line & Sepias)									
		Blue Line	Mylars	Photocopy					
Working Copies (5 copies)		0	0	0	Sheets				
Draft Report (5 copies)		0	0	0	Sheets				
Final Report (5 copies)		0	0	0	Sheets				
	Total Sheets	0	0	0					
Cost:	24"x36" Display Brds	4	Sheets @	$	60.00	=	$240.00		Public Meeting Boards
	Print (8/12 x 11)	400	Sheets @	$	0.20	=	$80.00		4 submittals X 1000 sheets
	Print (11 x 17))	1,600	Sheets @	$	0.40	=	$640.00	$960.00	4 submittals X 2000 sheets
Travel From:	[Consultant Office Location]								
To Project:	# Trips								
Transport.	12	x	36	miles x	$	0.65	per mile*		Field Visits, Utility Meetings, Stakeholder Meetings
To City Hall:	# Trips								
Transport.	12	x	28	miles x	$	0.65	per mile*		Plans Review, Traffic, Maint, Drainage, Pavement
To Other Agency:	# Trips								
Transport.	12	x	30	miles x	$	0.65	per mile*	$733.20	WMD, Subconsultants
Shipping			(8 Deliveries @ $10.00 Each)					$80.00	
Other (Public Meeting Flyers Postage and Print- 500*$1.80)								$900.00	
TOTAL COST								$3,633.20	

Docusign Envelope ID: CCAB965A-727F-44FA-B624-720E872EC3A1

Exhibit B

FORM 1
SCHEDULE OF PROPOSED PRICES/RATES

NAME OF CONTRACTOR: Osiris 9 Consulting, LLC_____

Proposal Number: 16517-25 Moncrief Road Beautification

1. Average hourly direct labor rates (without Fringe Benefits)

Principal	$_112.70_hr.
Project Manager (Responsible Professional)	$_114.40_hr.
Sr. Engineer	$_92.03__hr.
Design Engineer (Registered - EI)	$_38.85__hr.
Architect (Registered)	$_NA____hr.
Designer or Technician (Non-Registered)	$_30.50__hr.
Drafter or CADD Operator (Design Intern)	$_23.00__hr.
Clerical (Typist, Word Processor, Document Assembly, etc.)	$_36.92__hr.

2. Total Overhead Rate (to be applied to Direct Labor:) 200.00_%

3. Profit Rate (to be applied to Direct Labor plus Overhead) ____10_%

4. Cost of 3-man survey crew per 8 hour day (If applicable) $_NA___hr.

   Cost of 4-man survey crew per 8 hour day (If applicable) $_NA___hr.

5. Other Direct Project Costs per Unit (please specify)

   _Engineer 1 – $53.75_____

   _Senior Designer – $55.00_____

   _Graphic Designer – $28.00_____

6. Estimated percentage of total fee to be performed by subconsultants _20_____%

7. Please provide any other relevant rates that may apply to this project including average direct hourly labor rates for other categories of proposed personnel

   _____

   _____

   _____

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Exhibit B

Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

June 16, 2025

Imran Ghani, President
OSIRIS 9 CONSULTING, LLC
13241 Bartram Park Boulevard
Suite 1109
Jacksonville, FL 32258

Dear Mr. Ghani:

The Florida Department of Transportation has reviewed your application for prequalification package and determined that the data submitted is adequate to technically prequalify your firm for the following professional services types of work per Rule 14-75, F.A.C.:

2.0 - Project Development & Environmental (PD&E) Studies

3.1 - Minor Highway Design
3.2 - Major Highway Design
3.3 - Controlled Access Highway Design

6.1 - Traffic Engineering Studies
6.2 - Traffic Signal Timing
6.3.1 - Intelligent Transportation Systems Analysis and Design
6.3.2 - Intelligent Transportation Systems Implementation
6.3.3 - Intelligent Transportation Traffic Engineering Systems Communications

7.1 - Signing, Pavement Marking and Channelization
7.2 - Lighting
7.3 - Signalization

13.3 - Policy Planning
13.4 - Systems Planning
13.5 - Subarea/Corridor Planning
13.6 - Land Planning/Engineering

Your firm is now technically prequalified with the Department for Professional Services in the above referenced work types. The overhead audit has been accepted, and your firm may pursue projects in the referenced work types with fees of any dollar amount. This status shall be valid until June 30, 2026, for contracting purposes.

Approved Rates

Home Overhead	Facilities Capital Cost of Money (FCCM)	Premium Overtime	Home Direct Expense	Published Fee Schedule
200.00%	0.209%	Reimbursed	0.01%	No

Per Title 23, U.S. Code 112, there are restrictions on sharing indirect cost rates. Refer to Code for additional information.

Should you have any questions, please feel free to contact me by email at FDOT.PSPrequalification@dot.state.fl.us.

Sincerely,

Philip Pitts
Professional Services Qualification Administrator
PP/DH

Docusign Envelope ID: CCAB965A-727F-44FA-B624-720E872EC3A1

Exhibit B

Office of Economic Development

A NEW DAY.

Walter Nemecek
Osiris 9 Consulting, LLC
13241 Bartram Park Blvd. Ste 1109
Jacksonville, FL 32258

Re: JSEB Certification Letter

The City of Jacksonville is pleased to announce that your company has been certified as a Jacksonville Small and Emerging Business Enterprise (JSEB). This certification enables your company to compete for work and perform work as a JSEB enterprise. JSEB certification does NOT guarantee work.

925.00 ENGINEERING SERVICES, PROFESSIONAL
- 17 Civil Engineering
- 28 Drainage Engineering
- 49 Highways; Streets; Airport Pay-Parking Lots – Engineering
- 61 Land Development and Planning/Engineering
- 87 Sewage Collection, Treatment, and Disposal/Engineering
- 93 Traffic and Transportation Engineering

918.00 CONSULTING SERVICES
- 92 Urban Planning Consulting

Osiris 9 Consulting, LLC. will be identified as a certified JSEB on our website for tracking purposes. The City of Jacksonville's Jacksonville Small and Emerging Business website can be found at www.jseb.coj.net.

Your company's stature Inc. with the City of Jacksonville is active for three years provided there are no changes in ownership, control/operations of the company, or eligibility requirements during this certification period. Please be advised that you are required to notify this agency immediately of any changes in your business ownership, control/operations, or business service capabilities.

Sincerely,

Signed by:
Gregory Grant
5290E58F081142C...

Greg Grant, EBO/JSEB Administrator
Equal Business Opportunity Office-Jacksonville Small Emerging Business Program

Certification Approval Date: **February 11, 2025**
Certification Expiration Date: **February 11, 2028**

Docusign Envelope ID: CCAB965A-727F-44FA-B624-720E872EC3A1

Exhibit B

CONTRACT FEE SUMMARY FORMAT FOR ENGINEERING DIVISION
CITY OF JACKSONVILLE, FLORIDA

PART I - GENERAL	
1. Project Moncrief Road Beautification (W 33rd St to Southern Railroad R/W)	**2. Proposal Number** 16517-25
3. Name of Consultant Hanson Professional Services Inc.	**4. Date of Proposal** 11/5/2025

PART II - LABOR RELATED COSTS				
5. Direct Labor	Hourly Rate	Estimated Hours	Estimated Cost	TOTAL
Principal Engineer	$ 115.35	19	$ 2,191.65	$ 2,191.65
Project Manager/Engineer	$ 102.76	81	$ 8,323.56	$ 8,323.56
Design Engineer	$ 79.83	189	$ 15,087.87	$ 15,087.87
Senior Designer	$ 63.35	182	$ 11,529.70	$ 11,529.70
Designer/Technician	$ 43.46	136	$ 5,910.56	$ 5,910.56
Senior Engineer/Disciplne Leader	$ 96.83	55	$ 5,325.65	$ 5,325.65
Senior Clerical	$ 38.55	15	$ 578.25	$ 578.25
TOTAL DIRECT LABOR	$72.30	677		$ 48,947.24
6. Overhead (Combined Fringe Benefit & Administrative) Overhead Rate 177.4 % x Total Direct Labor				$ 86,832.40
7. SUBTOTAL: Labor + Overhead (Items 5 & 6)				$ 135,779.64
8. PROFIT: Labor Related Costs (Item 7) x 10%				$ 13,577.96

PART III - OTHER COSTS		
9. Miscellaneous Direct Costs		
Transportation & Miscellaneous	$ 365.60	
Original Reproducibles	$ 0.00	
Reproduction	$ 92.00	
Permit Fee (SJRWMD)	$ 0.00	
Other	$ 0.00	
MISCELLANEOUS DIRECT COSTS SUB-TOTAL		$ 457.60
10. SUBCONTRACTS (Lump Sum)		
	$	
	$	
	$	
	$	
SUB-CONTRACT SUB-TOTAL		$ -
TOTAL HANSON LUMP SUM AMOUNT (Items 5, 6, 8, 9 and 10)		$ 149,815.20
11. REIMBURSABLE COSTS (Limiting Amount)		
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
SUB-TOTAL REIMBURSABLES		$ -

PART IV - SUMMARY	
TOTAL AMOUNT OF CONTRACT (Items 5, 6, 8, 9, 10 and 11)	**$ 149,815.20**

Docusign Envelope ID: CCAB965A-727F-44FA-B624-720E872EC3A1

Exhibit B

ESTIMATE OF WORK EFFORT AND FEE
FINAL DESIGN

CONSULTANT: Hanson Professional Services Inc.
RFP NO.: 16517-25
PREPARED: 11/5/25
ESTIMATOR NAME: B. McKee/D. Kemp

NAME OF PROJECT: Moncrief Road Beautification
FROM: W. 33rd Street
TO: Southern Railroad R/W
LENGTH: 2,000 LF +/-

No.	/ ACTIVITY	PRINCIPAL RATE/HR= $115.35		PROJECT MANAGER RATE/HR= $102.76		DESIGN ENGINEER RATE/HR= $79.83		SR DESIGNER RATE/HR= $63.35		DESIGNER RATE/HR= $43.46	
		MAN HOURS	LABOR COST	MAN HOURS	LABOR COST	MAN HOURS	LABOR COST	MAN HOURS	LABOR COST	MAN HOURS	LABOR COST
113	Basic Roadway Plan Prep.	16	$1,845.60	65	$6,679.40	153	$12,213.99	147	$9,312.45	109	$4,737.14
109	Drainage Design	1	$115.35	5	$513.80	12	$957.96	12	$760.20	9	$391.14
115	Bridge Design	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00
110	Traffic Signal Plans	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00
111	Signing/Symbol Plans	2	$230.70	9	$924.84	20	$1,596.60	19	$1,203.65	14	$608.44
112	Lighting Plans	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00
114	Environmental/Permitting	0	$0.00	2	$205.52	4	$319.32	4	$253.40	4	$173.84
	TOTAL	19	$2,191.65	81	$8,323.56	189	$15,087.87	182	$11,530	136	$5,910.56

No.	/ ACTIVITY	SR ENGINEER RATE/HR= $96.83		SR CLERICAL RATE/HR= $38.55		MAN HOURS	SALARY	AVG.	SALARY COST
		MAN HOURS	LABOR COST	MAN HOURS	LABOR COST	BY ACTIVITY	COST BY ACTIVITY	HOURLY COST	DIST. %
113	Basic Roadway Plan Prep.	44	$4,260.52	11	$424.05	545	$39,473.15	$72.43	80.6
109	Drainage Design	4	$387.32	1	$38.55	44	$3,164.32	$71.92	6.5
115	Bridge Design	0	$0.00	0	$0.00	0	$0.00	$0.00	0.0
110	Traffic Signal Plans	0	$0.00	0	$0.00	0	$0.00	$0.00	0.0
111	Signing/Symbol Plans	6	$580.98	2	$77.10	72	$5,222.31	$72.53	10.7
112	Lighting Plans	0	$0.00	0	$0.00	0	$0.00	$0.00	0.0
114	Environmental/Permitting	1	$96.83	1	$38.55	16	$1,087.46	$67.97	2.2
	TOTAL	55	$5,325.65	15	$578.25	677	$48,947.24	$72.30	100.0

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Exhibit B

MISCELLANEOUS DIRECT COST

CONSULTANT: Hanson Professional Services Inc.
RFP NO.: 16517-25
PREPARED: 11/5/25

NAME OF PROJECT: Moncrief Road Beautification
FROM: W. 33rd Street
TO: Southern Railroad R/W

ITEM DESCRIPTION									ITEM TOTAL	COMMENTS
Drafting Medium:										
0 sets	0	Sheets @		$20.00	Per Sheet =				$0.00	
0 sets	0	Sheets @		$2.00	Per Sheet =				$0.00	
Reproduction (Blue Line & Sepias)										
	24x36		11x17		8 1/2x11					
30% Review Submittal	0		100		20	Sheets				includes review/check prints
60% Review Submittal	0		100		20	Sheets				includes review/check prints
90% Review Submittal	0		100		20	Sheets				includes review/check prints
Final Submittal	0		100		20	Sheets				includes review/check prints
Total Sheets	0		400		80					
Cost: 24x36	0	Sheets @		$	2.00	=		$0.00		
11x17	400	Sheets @		$	0.20	=		$80.00		
8 1/2x11	80	Sheets @		$	0.15	=		$12.00		$92.00
Travel From: [Consultant Office Location]										
To Project: # Trips										
Transport.	4	x	30	miles x	$	0.70	per mile		$84.00	includes Public Meeting
To City Hall: # Trips										
Transport.	10	x	18	miles x	$	0.70	per mile		$126.00	
To Other Agency: # Trips										
Transport.	1	x	8	miles x	$	0.70	per mile		$5.60	$215.60
Miscellaneous Costs									$150.00	
SJRWMD No Permit Required Determination Fee									$0.00	
Other (Specify)									$0.00	
TOTAL COST									$457.60	

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Exhibit B

SUMMARY OF MANHOUR REQUIREMENTS

CONSULTANT: Hanson Professional Services Inc.
RFP NO.: 16517-25
PREPARED: 11/5/25

NAME OF PROJECT: Moncrief Road Beautification
FROM: W. 33rd Street
TO: Southern Railroad R/W

ITEM		NO. OF SHEETS	TOTAL MANHOURS	COMMENTS
113	Basic Roadway Plan Prep.	18	545	Includes Utility Adjustment Services
109	Drainage Design	4	44	
115	Bridge Design	0	0	N/A
110	Traffic Signal Design	0	0	NA
111	Signing/Symbol Plans	4	72	
112	Lighting Plans	0	0	NA
114	Environmental/Permitting	0	16	
	Field Review			Included in Above Items
	Plans Checking			Included in Above Items
TOTAL		26	677	25.42 Hours/Sheet without Environmental & Permitting

Docusign Envelope ID: CCAB965A-727F-44FA-B624-720E872EC3A1

Exhibit B

ROADWAY PLANS PREPARATION

CONSULTANT: Hanson Professional Services Inc.
RFP NO.: 16517-25
PREPARED: 11/5/25

NAME OF PROJECT: Moncrief Road Beautification
FROM: W. 33rd Street
TO: Southern Railroad R/W

	ITEM	SCALE	UNIT	NO. OF UNITS	NO. OF SHEETS	M-H PER UNIT	TOTAL MANHOURS	COMMENTS
113	Basic Roadway Plan Prep.	1"=						
	Key Map, Index & Standards		Sheet	0	0	0.00	0.00	To be completed by O9
	Typical Section and Notes		Sheet	2	2	6.00	12.00	Moncrief Rd and Shared-Use Path
	Summary of Quantities		Sheet	0	0	0.00	0.00	NA
	R/W coordination		Sheet	0	0	0.00	0.00	NA
	Plan - Urban		Sheet	4	4	60.00	240.00	Includes roadway analysis, plan sheet prep, shared-use path, and project documentation
	Plan - Rural	1"=40'	Sheet	0	0	0.00	0.00	NA
	Intersection Details		Sheet	0	0	0.00	0.00	NA
	Intersection Profiles		Sheet	0	0	0.00	0.00	NA
	Back of Sidewalk Profiles		Sheet	0	0	0.00	0.00	NA
	Special Profiles		Sheet	0	0	0.00	0.00	NA
	Misc. Constr. Details		Sheet	1	1	8.00	8.00	Sidewalk repair/ADA ramp details
	Maintenance of Traffic		Sheet	0	0	0.00	0.00	To be completed by O9
	Cross Sections - Urban		Section	40	7	2.00	80.00	Raised median and shared-use path
	Cross Sections - Rural		Section	0	0	0.00	0.00	NA
	Quantity Take-Off		Each	4	0	8.00	32.00	30%, 60%, 90% & Final
	Specifications		L.S.	1	0	0.00	0.00	To be completed by O9
	Cost Estimates		Each	0	0	0.00	0.00	To be completed by O9
	City 10-Set CDG Review Coord		L.S.	1	0	16.00	16.00	Coordination for up to 2 CDG submittals
	Pavement Design		L.S.	1	0	0.00	0.00	To be completed by O9
	Public Meeting		Each	1	0	16.00	16.00	2 People at 4hrs Each for 1 meeting and 1 exhibit prep @ 8 hrs
	Meetings - City		Each	10	0	3.00	30.00	Phase reviews, COJTE coord meetings, progress meetings
	Clearing & Grubbing Plans		Sheet	0	0	0.00	0.00	NA
	Landscaping Plans		Sheet	0	0	0.00	0.00	NA
	Project Management, Supervision & QC		L.S.	1	0	44.00	44.00	10% of time above
	Field Review		L.S.	1	0	27.00	27.00	3 people x 3 site visits x 3 hrs
	Bid Assistance		L.S.	1	0	16.00	16.00	Response to bid questions
	Utilities		L.S.	1	0	24.00	24.00	
	ROADWAY PLANS TOTALS				14		545.00	

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ROADWAY PLANS PREPARATION
(UTILITIES / RR / DRAINAGE)

CONSULTANT: Hanson Professional Services Inc.
RFP NO.: 16517-25
PREPARED: 11/5/25

NAME OF PROJECT: Moncrief Road Beautification
FROM: W. 33rd Street
TO: Southern Railroad R/W

	ITEM	SCALE	UNIT	NO. OF UNITS	NO. OF SHEETS	M-H PER UNIT	TOTAL MANHOURS	COMMENTS
113	Utility & Railroad	1"=						
	Utility Coord w/UAOs		L.S.	1	0	16.00	16.00	Review utility info provided by UAOs and create Utility Conflict
	Utility Adjustment Sheets	1"=40'	Sheet	4	4	2.00	8.00	Reflect relocates provided by UAOs in the plans
	Railroad Key Map		Sheet	0	0	0.00	0.00	NA
	Railroad Plan Sheet		Sheet	0	0	0.00	0.00	NA
	Railroad Drainage Struct.		Section	0	0	0.00	0.00	NA
	Water & Sewer Design		Sheet	0	0	0.00	0.00	NA
	Railroad Hearings		Each	0	0	0.00	0.00	NA
	UTILITIES & RAILROADS TOTALS				4		24.00	Include These Totals in Roadway Plans Preparation on Sheet 5

109	Drainage Design	1"=						
	Drainage Map - Rural		Sheet	0	0	0.00	0.00	NA
	Drainage Map - Urban		Sheet	0	0	0.00	0.00	NA
	Supplementary Drain. Map		Sheet	0	0	0.00	0.00	NA
	Drainage Design - Rural		L.S.	0	0	0.00	0.00	NA
	Misc. Drainage Data		L.S.	0	0	0.00	0.00	NA
	Drainage Design - Urban		L.S.	1	0	40.00	40.00	Review of existing drainage patterns to evaluate drainage needs for adding raised medians. Design for 3 new inlets in the 3 proposed traffic separator locations.
	Design - Major X-Drains		Each	0	0	0.00	0.00	NA
	Drainage Struct. - Rural		Sheet	0	0	0.00	0.00	NA
	Drainage Struct. - Urban		Sheet	0	0	0.00	0.00	NA
	Summary - Drainage Struct		Sheet	0	0	0.00	0.00	NA
	Ret/Det Basins	1"=100'	Sheet	0	0	0.00	0.00	NA
	Outfalls & Laterals	1"=100'	Sheet	0	0	0.00	0.00	NA
	Underdrain Plans		Sheet	0	0	0.00	0.00	NA
	Erosion Control Plans		Sheet	4	4	1.00	4.00	Will be included on roadway plan sheets and typical sections
	DRAINAGE TOTALS				4		44.00	

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GROUND SIGNING & MARKING

CONSULTANT: Hanson Professional Services Inc.
RFP NO.: 16517-25
PREPARED: 11/5/25

NAME OF PROJECT: Moncrief Road Beautification
FROM: W. 33rd Street
TO: Southern Railroad R/W

ITEM		SCALE	UNIT	NO. OF UNITS	NO. OF SHEETS	M-H PER UNIT	TOTAL MANHOURS	COMMENTS
111	Signing/Symbol Drawings	1"=						
	Key Map		Sheet	0	0	0.00	0.00	NA (Will be one plan set)
	General Notes		Sheet	0	0	0.00	0.00	NA
	Tabulation of Quantities		Sheet	0	0	0.00	0.00	NA
	Plan Sheets	1"=40'	Sheet	4	4	18.00	72.00	4 plan sheets and 4 intersections
	Guide Sign Work Sheets		Sign	0	0	0.00	0.00	NA
	* Cross Sections		Sign	0	0	0.00	0.00	NA
	* Support Computations		Sign	0	0	0.00	0.00	NA
	Interchange Signing		Sheet	0	0	0.00	0.00	NA
SIGNING & MARKING TOTALS					4		72.00	

ITEM		SCALE	UNIT	NO. OF UNITS	NO. OF SHEETS	M-H PER UNIT	TOTAL MANHOURS	COMMENTS
111	Ovrhd Signing/Symbol Drngs	1"=						
	Key Map		Sheet	0	0	0.00	0.00	NA
	General Notes		Sheet	0	0	0.00	0.00	NA
	Tabulation of Quantities		Sheet	0	0	0.00	0.00	NA
	Guide Sign Work Sheets		Sign	0	0	0.00	0.00	NA
	Sign Layout & Location		Sheet	0	0	0.00	0.00	NA
	Cross-Sections & Layout		Sign	0	0	0.00	0.00	NA
	Truss for Overhead Signs		Sign	0	0	0.00	0.00	NA
	Cantilever for Overhead		Sign	0	0	0.00	0.00	NA
	Conc/Metal Pole for Span		Location	0	0	0.00	0.00	NA
	Service Point Detail		Each	0	0	0.00	0.00	NA
OVERHEAD SIGNING & MARKING TOTALS					0		0.00	

Docusign Envelope ID: CCAB965A-727F-44FA-B624-720E872EC3A1

PERMITTING AND ENVIRONMENTAL

CONSULTANT: Hanson Professional Services Inc.
RFP NO.: 16517-25
PREPARED: 11/5/25

NAME OF PROJECT: Moncrief Road Beautification
FROM: W. 33rd Street
TO: Southern Railroad R/W

	ITEM	SCALE	UNIT	NO. OF UNITS	NO. OF SHEETS	M-H PER UNIT	TOTAL MANHOURS	COMMENTS
114	Permitting/Environmental	1"=						
	Permit Prep. and Coordination		Project	1	0	16.00	16.00	Support Docs related to Hanson Segment for permit app. O9 to prepare and submit application.
	SJRWMD - ERP Permit		Project	0	0	0.00	0.00	To be completed by O9.
	COJ Site Work Permit		Project	0	0	0.00	0.00	
	Fla. Dept. of Environ. Reg.		Project	0	0	0.00	0.00	NA
	Fla. Dept. of Natural Resources		Project	0	0	0.00	0.00	NA
	Corps of Engineers		Project	0	0	0.00	0.00	NA
	Fla. Dept. of Transportation		Project	0	0	0.00	0.00	NA
	City Clearing Permit		Project	0	0	0.00	0.00	NA
	City Development Review		Project	0	0	0.00	0.00	Included w/Roadway - Sheet 5
	NPDES Permit		Project	0	0	0.00	0.00	NA
	Wetland Delineation		Project	0	0	0.00	0.00	NA
	Mitigation Design		Project	0	0	0.00	0.00	NA
	PERMITTING AND ENVIRONMENTAL TOTALS				0		16.00	

Docusign Envelope ID: CCAB965A-727F-44FA-B624-720E872EC3A1

EXHIBIT B
CONTRACT FEE SUMMARY FORMAT FOR ENGINEERING DIVISION
CITY OF JACKSONVILLE, FLORIDA

PART I - GENERAL

1. Project Moncrief Road Beautification	**2. Proposal No. / Contract No.** PDS-16517-25
3. Name of Consultant orSubconsultant: The Haskell Company	**4. Date of Proposal** November 3, 2025

PART II - LABOR RELATED COSTS

5. Direct Labor (Reimbursable)	Hourly Rate	Estimated Hours	Estimated Cost	TOTAL
Sr. Design Manager	$ 91.07	8	$ 728.56	
Lead - Landscape Architect	$ 78.40	27	$ 2,116.80	
Prj Landscape Architect	$ 55.04	16	$ 880.64	
Project Associate - Landscape	$ 37.22	68	$ 2,530.96	
Project Coordinator	$ 50.29	6	$ 301.74	
Clerical	$ 30.00	2	$ 60.00	
TOTAL DIRECT LABOR		127		$ 6,618.70
6. Overhead (Combined Fringe Benefit & Administrative) Overhead Rate		**185.38** % x Total Direct Labor		$ 12,269.75
7. SUBTOTAL: Labor + Overhead (Items 5 & 6)				**$ 18,888.45**
8. PROFIT: Labor Related Costs (Item 7)		x	**7.5%**	$ 1,416.63

PART III - OTHER COSTS

9. Miscellaneous Direct Costs (Lump Sum)	
MISCELLANEOUS DIRECT COSTS SUB-TOTAL	$ -
10. SUBCONSULTANTS (Lump Sum) $ $ $ $	
SUB-CONTRACT SUB-TOTAL (Reimb/NTE)	$ -
11. SUBCONTRACTS (Reimbursable/Not to Exceed) $ $ $ $ $ $	
SUB-TOTAL REIMBURSABLES	$ -

PART IV - SUMMARY

TOTAL AMOUNT OF CONTRACT (Lump Sum Plus Reimbursables) (Items 5, 6, 8, 9, 10, and 11)	**$ 20,305.08**
12. TOTAL PRIOR CONTRACT AMOUNT	N.A.
TOTAL AMENDED CONTRACT AMOUNT	N.A.

Exhibit B

Client Name:	Moncrief rd	Facility Size: #### SqFt		Prepared By: Handley	
Proj. Desc.	Paint Hangar Facility (4-bay)	Facility Cost: ####		Date: ####	Revision:
Proj. Number:	TBD	Modeling Level: 0		Estimate Completed: No	Sub Job:

LANDSCAPE ESTIMATE

			PLANNING & DESIGN COLLABORATIVE - BLENDED RATES										
			Technician	Sr. Technician	Designer	Sr. Designer	Design Assoc	Project Assoc	Sr. Engr/Sr. Arch	Lead Land Arch			Total Estimated
I	A.1	Project Planning (RFP)	0	0	0	0	0	0	0	0	0	0	0
		Review ATFP Requirements											0
		Establish State Licensure Provisions											0
		Obtain Invasive Species List											0
		Review Permitting Impact											0
		Develop Cultural Context											0
		Site Visits											0
		Obtain Tree Survey											0
		Establish Climate Zone Analysis											0
		Identify Regional Resources											0
													0
													0
													0
													0
													0
													0
II	A.2	Concept Development (30% DESIGN)	0	0	0	0	52	8	0	4	0	0	64
		Review RFP											0
		Proposal Team Meetings											0
													0
		Basis of Design Narrative											0
		Outline Specifications								4			4
		Design Manhour Estimate											0
		Prepare Conceptual Landscape Plan 30% design					40	8					48
		Coordinate Rendering w/Artist											0

Exhibit B

Client Name:	Moncrief rd	Facility Size: #### SqFt	Prepared By: Handley		
Proj. Desc.	Paint Hangar Facility (4-bay)	Facility Cost: ####	Date: ####	Revision:	
Proj. Number:	TBD	Modeling Level: 0	Estimate Completed: No	Sub Job:	

LANDSCAPE ESTIMATE

			PLANNING & DESIGN COLLABORATIVE - BLENDED RATES										
			Technician	Sr. Technician	Designer	Sr. Designer	Design Assoc	Project Assoc	Sr. Engr/Sr. Arch	Lead Land Arch			Total Estimated
		Coordinate Architectural Site Plan and Drop Off sequence											0
		Plant Image Boards					4						4
		Review Survey					8						8
													0
													0
													0
													0
III	**A.3**	**Project Definition (60% DESIGN)**	**0**	**0**	**0**	**0**	**36**	**0**	**0**	**20**	**0**	**0**	**56**
		Alternate Site Arrangement											0
		Preliminary I Landscape Plan					24			8			32
		Confirm Pricing Document											0
		Conceptual Hardscape plan											0
		Weekly A/E Meetings (12)					12			12			24
													0
													0
													0
													0
IV	**B.1**	**Detailed Design (CONST. ISSUE)**	**0**	**0**	**0**	**0**	**232**	**70**	**0**	**108**	**0**	**0**	**410**
		Project Kick-off Meeting					2			2			4
		Quality Kick-off Meeting											0
		Weekly A/E Meetings (12)					12			12			24
													0
		Planting Plans					120	40		40			200

Exhibit B

Client Name:	Moncrief rd	Facility Size: #### SqFt	Prepared By: Handley		
Proj. Desc.	Paint Hangar Facility (4-bay)	Facility Cost: ####	Date: ####	Revision:	
Proj. Number:	TBD	Modeling Level: 0	Estimate Completed: No	Sub Job:	

LANDSCAPE ESTIMATE

			PLANNING & DESIGN COLLABORATIVE - BLENDED RATES										
			Technician	Sr. Technician	Designer	Sr. Designer	Design Assoc	Project Assoc	Sr. Engr/Sr. Arch	Lead Land Arch			Total Estimated
		Hardscape Plans											0
		Landscape Details					10			2			12
		Hardscape Details											0
		Code research											0
		Coordinate Utility Plan											0
		Coordinate Grading and Drainage											0
		Coordinate Site Lighting											0
		Signage Plans and Graphics											0
		Tree Mitigation Plans and Calculations					80	10		4			94
		Design Analysis Reprt											0
		Final Rendering Coordiantion											0
		Site Furnishing Selection											0
		30% Owner Review											0
		60% Owner Review											0
		90% Owner Review											0
		Peer Reviews						4					4
		QAQC Review					8	16		8			32
		Landscape Specifications								10			10
													0
		Irrigation design (sub)								30			30
													0
													0
													0
													0
V	**B.2**	**Permit and Tender (Procurement)**	**0**	**0**	**0**	**0**	**40**	**4**	**0**	**10**	**0**	**0**	**54**
													0

Exhibit B

Client Name:	Moncrief rd	Facility Size: #### SqFt	Prepared By: Handley		
Proj. Desc.	Paint Hangar Facility (4-bay)	Facility Cost: ####	Date: ####	Revision:	
Proj. Number:	TBD	Modeling Level: 0	Estimate Completed: No	Sub Job:	

LANDSCAPE ESTIMATE

			PLANNING & DESIGN COLLABORATIVE - BLENDED RATES										
			Technician	Sr. Technician	Designer	Sr. Designer	Design Assoc	Project Assoc	Sr. Engr/Sr. Arch	Lead Land Arch			Total Estimated
													0
		Tree Removal Permit comments					16			8			24
		Responsesand edits per Permitting Comments					24	4		2			30
		Wetland Permits (COE)											0
		Variance Requests											0
		PUD Compliance											0
		Industrial Park Compliance (CCR)											0
													0
													0
													0
													0
													0
													0
VI	**C.1**	**Execution (Installation)**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		LEED Documentation											0
		Pre-Construction Meetings											0
		Shop Drawing Review											0
		Bid and Contract Award Assistance											0
		Field Orders											0
		RFI's											0
		Addendum											0
		First Work in Place Site Observations											0
		QIP Site Observations											0
		Substantial Completion Review											0
		Final Inspection Punchlist											0
		Travel Time											0

Exhibit B

Client Name:	Moncrief rd	Facility Size: #### SqFt	Prepared By: Handley		
Proj. Desc.	Paint Hangar Facility (4-bay)	Facility Cost: ####	Date: ####	Revision:	
Proj. Number:	TBD	Modeling Level: 0	Estimate Completed: No	Sub Job:	

LANDSCAPE ESTIMATE

			PLANNING & DESIGN COLLABORATIVE - BLENDED RATES										
			Technician	Sr. Technician	Designer	Sr. Designer	Design Assoc	Project Assoc	Sr. Engr/Sr. Arch	Lead Land Arch			Total Estimated
		Record Drawings											0
		As-Built Review											0
		Closeout Reviews											0
		Video Inspections											0
		Permit Closeout											0
		QIP Lessons Learned											0
		Constructibility Review											0
													0
													0
													0
													0
													0
													0
VII	**C.2**	**Verification (Confirm Install)**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
													0
													0
													0
													0
													0
VIII	**C.3**	**Prepare Recipients (Training/Docs)**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
													0
													0
													0
													0

Exhibit B

Client Name:	Moncrief rd	Facility Size: #### SqFt	Prepared By: Handley		
Proj. Desc.	Paint Hangar Facility (4-bay)	Facility Cost: ####	Date: ####	Revision:	
Proj. Number:	TBD	Modeling Level: 0	Estimate Completed: No	Sub Job:	

LANDSCAPE ESTIMATE

			PLANNING & DESIGN COLLABORATIVE - BLENDED RATES										
			Technician	Sr. Technician	Designer	Sr. Designer	Design Assoc	Project Assoc	Sr. Engr/Sr. Arch	Lead Land Arch			Total Estimated
													0
IX	C.4	Validation (Testing)	0	0	0	0	0	0	0	0	0	0	0
													0
													0
													0
													0
													0
X	C.5	Close-Out	0	0	0	0	0	0	0	0	0	0	85
		Lessons Learned											0
		Warranty											0
		Post Occupancy Evaluation											0
		OMSI manual (gov't projects)											0
		Sr Design Mgr (Comp Streets Design Oversight/QA/QC)											40
		Proj Coordinator											30
		Clerical											15
													0
													0
		TOTAL MANHOURS AND COSTS	0	0	0	0	360	82	0	142	0	0	669

Exhibit B

Client Name:	Moncrief rd	Facility Size:	#### SqFt	Prepared By:	Handley
Proj. Desc.	Paint Hangar Facility (4-bay)	Facility Cost:	####	Date: ####	Revision:
Proj. Number:	TBD	Modeling Level:	0	Estimate Completed: No	Sub Job:

LANDSCAPE ESTIMATE

	PLANNING & DESIGN COLLABORATIVE - BLENDED RATES										
	Technician	Sr. Technician	Designer	Sr. Designer	Design Assoc	Project Assoc	Sr. Engr/Sr. Arch	Lead Land Arch			Total Estimated

Assumptions / Clarifications

Item #	Assumption / Clarification Description
1	
2	
3	
4	
5	
6	
7	
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12	
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14	
15	
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19	
20	

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Exhibit B

Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

August 26, 2025

Mara Scott, Corporate Licensing Coordinator
THE HASKELL COMPANY
701 San Marco Blvd
STE 1400
Jacksonville, FL 32207-4950
mara.scott@haskell.com

Dear Ms. Scott:

The Florida Department of Transportation has reviewed your application for prequalification package and determined that the data submitted is adequate to technically prequalify your firm for the following professional services types of work per Rule 14-75, F.A.C.:

3.1 - Minor Highway Design

3.2 - Major Highway Design
3.3 - Controlled Access Highway Design

4.1.1 - Miscellaneous Structures

4.1.2 - Minor Bridge Design

5.4 - Bridge Load Rating

6.1 - Traffic Engineering Studies

6.2 - Traffic Signal Timing

7.1 - Signing, Pavement Marking and Channelization

13.3 - Policy Planning

13.4 - Systems Planning
13.5 - Subarea/Corridor Planning
13.6 - Land Planning/Engineering

14.0 - Architect

15.0 - Landscape Architect

Your firm is now technically prequalified with the Department for Professional Services in the above referenced work types. The overhead audit has been accepted, and your firm may pursue projects in the referenced work types with fees of any dollar amount. This status shall be valid until June 30, 2026, for contracting purposes.

Approved Rates

Home Overhead	Field Overhead	Facilities Capital Cost of Money (FCCM)	Premium Overtime	Home Direct Expense	Field Direct Expense	Published Fee Schedule
192.84%	179.87%	0.850%	Reimbursed	5.43%	0.00%	No

Per Title 23, U.S. Code 112, there are restrictions on sharing indirect cost rates. Refer to Code for additional information.

Should you have any questions, please feel free to contact me by email at FDOT.PSPrequalification@dot.state.fl.us.

Sincerely,

Philip Pitts
Professional Services Qualification Administrator
PP/NE

Docusign Envelope ID: CCAB965A-727F-44FA-B624-720E872EC3A1

Exhibit B

Mechling Engineering & Consulting, Inc.

1714 Belmonte Avenue
Jacksonville, Florida 32207
phone 904.346.5468

November 7, 2025

Mr. Walter Nemecek III, P.E.
Osiris 9 Consulting
13241 Bartram Park Boulevard, Suite 1109
Jacksonville, FL 32258

RE: Proposal for Environmental Consulting Services
Moncrief Road Beautification Project
Jacksonville, Florida

Dear Mr. Nemecek:

We appreciate the opportunity to provide professional engineering and consulting services associated with the Moncrief Road Beautification Project. As requested, we have prepared this proposal which covers Phase I and II of the environmental consulting portions of the project.

Project Understanding

The City of Jacksonville (City) has engaged Osiris 9 Consulting (Osiris 9) to assist with designing roadway, bicycle, and pedestrian safety improvements for Moncrief Road from 33rd Street to 45th Street. We understand that one of the planned improvements includes the construction of a new stormwater management facility near the intersection of Moncrief Road and 45th Street West. Three potential properties have been identified (5507 Moncrief Road, 1759 West 45th Street, and 5443 Moncrief Road) that may be selected for the location of the stormwater management facility. Based on our review of FDEP's Oculus database, one potential property (5507 Moncrief Road) is known to have petroleum impacted soils and groundwater. The remaining two properties have not been assessed to determine the presence or absence of environmental impacts. As such, further investigation through Phase I and Phase II Environmental Site Assessments (ESAs) have been requested to aid in the design of the stormwater management facility. This proposal includes our proposed scope of work and cost estimate to conduct the ESAs as part supporting the design efforts.

Proposed Scope of Work

The proposed scope of work includes the following services to be provided by Mechling Engineering:

1. Phase I ESA tasks, including environmental lien and land title search (see *Attachment 1* for scope of work details).
2. Phase II ESA tasks, including:
   - Installation of up to six soil borings to a depth of approximately 12 feet below land surface (ft bls) using a direct push technology (DPT) drill rig.
   - Screening of soils for organic vapor analysis using a photoionization detector (PID) organic vapor analyzer.
   - Collection of up to six soil samples within the vadose (unsaturated) zone and submitted to a laboratory certified by the State of Florida for laboratory analysis of benzene, toluene, ethylbenzene, total xylenes, and methyl tert butyl ether (BTEX and MTBE) by EPA Method 8260, polycyclic aromatic hydrocarbons (PAHs) by EPA Method 8270 SIM, total recoverable petroleum hydrocarbons (TRPHs) by the Florida Pro (FL-PRO) Method, and lead by EPA Method 6020.

- Installation of up to six temporary groundwater monitoring wells co-located with the soil borings. The wells will be installed to approximately 12 ft bls by DPT. The temporary wells will be constructed of 1.25-inch diameter PVC with a 10-foot long section of 0.01-inch machine-slotted screen covered with a pre-packed 20/30 fine sand filter and stainless steel mesh. A solid 1.25-inch PVC riser will be flush-threaded to the screen section with sufficient length to provide a 3-foot aboveground stickup.
- Collection of one set of groundwater samples from each temporary well per DEP SOP FS 2200, properly preserved, and submitted to a laboratory certified by the State of Florida for analysis of BTEX and MTBE by EPA Method 624, PAHs by EPA Method 8270 SIM, TRPH by the FL-PRO Method, 8 RCRA metals plus copper and zinc by EPA Method 200.8. Additionally, samples will be collected from up to two temporary wells for analysis of low-level mercury by EPA Method 1631 and hexavalent chromium by EPA Method 218. Turbidity and pH will be measured in the field. Field-filtered samples of groundwater will also be collected for dissolved metals analysis if measured turbidity is over 10 nephelometric turbidity units (NTUs). One surface water sample will be collected from Moncrief Creek for analysis of hardness by Standard Method (SM) 2340.
- Prepare a written report summarizing the results of the laboratory analyses and provide considerations and recommendations for the construction of a stormwater management facility on the selected property.

Assumptions

The scope of work and cost estimate include the following assumptions:

- The City or Osiris-9 will notify the property owner(s) regarding the scope of sampling activities and provide Mechling Engineering permission to access the properties.
- Installation and development of six monitoring wells, as described above. Drill cuttings and groundwater generated during drilling and well installation could be contaminated (investigative-derived waste – IDW) and will have to be placed in 55-gallon drums for proper characterization and disposal. The cost estimate includes purchase of drums and placement of IDW into the drums, but costs for characterization and disposal of the IDW are not included. When we know the total quantity of drums and waste characteristics, we will provide a cost estimate for disposal.
- Collection of groundwater samples from the six monitoring wells for the analyses described above.
- Collection and analysis of six soil samples for the analyses described above.
- Mechling Engineering will contact a utility location service to mark utilities entering the property. In the absence of as-built drawings or other reliable information regarding locations of buried utilities, borings will be advanced to at least 4 feet bls by hand auger to clear for utilities.
- Mechling Engineering is not responsible for project delays outside of our control.
- This proposal includes only services explicit herein.

Cost Estimate

Our estimated fee to complete the scope of work detailed here, on a time and materials basis, is $36,518.15. Our fee summary is included as *Attachment 2*.

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Closing

We appreciate the opportunity to serve Osiris 9 on the Moncrief Road Beautification Project. Please contact us at 904-346-5468 or at the emails below with any questions.

Sincerely,

Mechling Engineering & Consulting, Inc.

Killian Eckert, P.E.
Principal
keckert@mechlingeng.com

Mark Mechling, P.E.
Principal
mmechling@mechlingeng.com

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ATTACHMENT 1

PHASE I ENVIRONMENTAL SITE ASSESSMENT (ESA) SCOPE OF WORK

Docusign Envelope ID: CCAB965A-727F-44FA-B624-720E872EC3A1

ATTACHMENT 1

Phase I Environmental Site Assessment (ESA) Scope of Work

Scope of Work

The purpose of the Phase I ESA is to evaluate the property for the presence or likely presence of any hazardous substance or petroleum products in soil, groundwater, or surface water from on-site and off-site sources. We will perform our study consistent with the standards provided in the American Society for Testing and Materials (ASTM) "Standard Practice for Environmental Site Assessments: Phase I Environmental Site Assessment Process", the “Standard” (ASTM E 1527-21). As required by the noted standard, our work will be conducted under the responsible charge of an Environmental Professional. To perform this study, we propose to provide the following:

Records Review

Records review will include:

- Environmental record sources including federal, tribal, and state required by the Standard;
- Relevant local records;
- Physical Setting Sources; and
- Historical sources such as aerial photographs, fire insurance maps, street directories, property appraiser records, and other available relevant sources.

The access and retrieval of any federal, state, or local documents related to the scope of work is limited to the availability of records upon request from governmental agencies or commercial sources within the time frame allowed for this project. We will make every reasonable effort to obtain this information.

Site Reconnaissance

Site reconnaissance will include:

- Visually inspect the site to document general site setting, current site uses, topographic conditions, structures, and roadways;
- Visually inspect the site for evidence of underground or aboveground storage tanks, stained soil and pavement, solid waste, and other evidence of hazardous substances or petroleum products; and
- Visually inspect (from curbside) and categorize the use of the adjoining properties as potential off-site sources of hazardous substance or petroleum contamination.

Interviews

We will solicit information from persons knowledgeable of site history. These individuals may include current or past property owners of sites along the proposed utility location. We will also solicit information from appropriate state or local government officials.

Environmental Lien Search

Mechling Engineering will secure the Land Title Records and Environmental Liens searches as a part of the scope of work for this ESA.

Report Preparation

At the conclusions of our research, we will prepare a report of our findings, conclusions, and recommendations.

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Assumptions

No sampling or analysis of soil or groundwater, asbestos containing materials, radon, lead-based paint, or controlled substances is included as part of this Phase I. Likewise, the scope of work for this project does not include investigation for the presence of threatened or endangered species or critical habitat or of wetlands species or conditions.

Neither "Reliance Letters" nor compensation for same are included in this proposal.

This proposed scope of work includes only services explicit herein.

Osiris 9 will provide a site contact for each property to complete a Phase I ESA User Questionnaire, arrange our site visit, and discuss their knowledge of uses of the property.

Schedule

We are prepared to begin work immediately upon your written authorization and anticipate completion of our report within 45 days of authorization.

We will contact you immediately if, during our study, we encounter any evidence of potential on-site hazardous substance contamination that appears to constitute a health and safety danger.

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ATTACHMENT 2

FEE SUMMARY

Docusign Envelope ID: CCAB965A-727F-44FA-B624-720E872EC3A1

Exhibit B

CONTRACT FEE SUMMARY FOR ENGINEERING DIVISION
CITY OF JACKSONVILLE, FLORIDA

PART I - GENERAL	
1. Project **Engineering Design Services for Moncrief Road Beautification Project**	2. Proposal Number **Environmental Consulting Services**
3. Name of Consultant **Mechling Engineering & Consulting, Inc.**	4. Date of Proposal **11/7/2025**

PART II - LABOR RELATED COSTS

5. Direct Labor	Hourly Rate	Estimated Hours	Estimated Cost		TOTAL
Principal Engineer (PE)	$75.00	15		$1,125.00	
Project Manager	$68.50	15		$1,027.50	
Engineer (non-registered)	$41.66	35		$1,458.10	
Senior Environmental Scientist	$40.00	109		$4,360.00	
Designer / CADD Operator (non-registered)	$35.00	8		$280.00	
TOTAL DIRECT LABOR		182	Hours		$8,250.60
6. Overhead (Combined Fringe Benefit & Administrative)				150.00%	$12,375.90
7. SUBTOTAL: Labor + Overhead (Items 5 & 6)					$20,626.50
8. PROFIT: Labor Related Costs (Item 7)			x	10%	$2,062.65

PART III - OTHER COSTS

9. Miscellaneous Direct Costs			
Transportation (meetings, site visits):	days	$75.00	$0.00
			$0.00
MISCELLANEOUS DIRECT COSTS SUB-TOTAL			$0.00
10. SUBCONTRACTS			
Analytical Laboratory			$4,836.00
Environmental driller, install new monitoring well			$5,280.00
Soil and Groundwater Sampling Equipment			$1,502.00
ASTM-compliant government records report for three properties			$2,211.00
SUB-CONTRACT SUB-TOTAL			$13,829.00
SUBTOTAL (Items 5, 6, 8, 9 and 10)			$36,518.15
11. REIMBURSABLE COSTS (Limiting Amount)			
SUB-TOTAL REIMBURSABLES			$0.00

PART IV - SUMMARY

TOTAL (Items 10 and 11)	**$36,518.15**

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SCHEDULE OF PROPOSED PRICES/RATES

NAME OF CONTRACTOR Mechling Engineering & Consulting, Inc.

Proposal Number COJ West 16854-25

1. Average hourly direct labor rates (without Fringe Benefits)

Principal	$ 75.00 hr.
Project Manager (Responsible Professional)	$ 68.50 hr.
Engineer (Registered)	$ 62.50 hr.
Engineer (Not registered)	$ 41.66 hr.
Senior Environmental Scientist	$ 40.00 hr.
Environmental Scientist	$ 31.66 hr.
Designer or CADD Operator	$ 35.00 hr.
Clerical (Typist, Word Processor, Document Assembly, etc.)	$ 27.00 hr.

2. Total Overhead Rate (to be applied to Direct Labor:) 150 %

3. Profit Rate (to be applied to Direct Labor plus Overhead) 10 %

4. Other Direct Project Costs per Unit (please specify)

See Page 2

6. Estimated percentage of total fee to be performed by subconsultants 20 %

7. Please provide any other relevant rates that may apply to this project including average direct hourly labor rates for other categories of proposed personnel

NA

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Mechling Engineering & Consulting, Inc.

UNIT FEE SCHEDULE
February 2025

EQUIPMENT RENTAL AND EXPENDABLES	UNIT FEE	UNIT
2" Diam. PVC Screen (5 ft.)	$60.00	each
2" Diameter PVC Riser (5 ft.)	$40.00	each
2" Diameter PVC well point	$15.00	each
20/30 Silica Sand – 50 lb. bag	$14.00	each
Locking cap for 2" diameter well	$15.00	each
Brass Lock	$7.00	each
Compressor and Controller for Bladder Pumps	$225.00	day
Concrete Saw	$125.00	day
Core drill with bit	$225.00	day
DO Meter	$65.00	day
Drums (55-gal HDPE)	$188.00	each
Drums (55-gal steel)	$118.00	each
Flame Ionization Detector (F.I.D.) Organic Vapor Analyzer (OVA)	$200.00	day
Field Supplies	$50.00	day
Generator for coring rig	$90.00	day
Groundwater Filters	$18.00	each
Hand Auger	$36.00	day
High Density Polyethylene (HDPE) Sample Tubing	$1.00	foot
Interphase Probe	$80.00	day
Multi Meter: Conductivity, Dissolved Oxygen (DO), Temperature, pH, oxidation-reduction potential (ORP)	$175.00	day
Organic Vapor Field Test Cups	$2	each
Peristaltic Pump	$55.00	day
pH Meter	$45.00	day
Photoionization Detector (PID) Organic Vapor Analyzer (OVA)	$126.00	day
Ponar Sampler	$75.00	day
Silicon Sample Tubing	$6.00	foot
Slug Test Equipment (datalogger, transducer, slugs)	$300.00	day
Submersible Pump	$175.00	day
Survey Equipment	$100.00	day
Teflon Bailers	$25.00	each
Teflon-lined Polyethylene Sample Tubing	$3.00	foot
Turbidity Meter	$55.00	day
Vehicle (per vehicle)	$100.00	day
Water Level Indicator	$40.00	day

Docusign Envelope ID: CCAB965A-727F-44FA-B624-720E872EC3A1

Exhibit B

Office of Economic Development

A NEW DAY.

Mark Mechling
Mechling Engineering & Consulting, Inc.
1714 Belmonte Avenue
Jacksonville, FL 32207

Re: Recertification Extension

The City of Jacksonville is pleased to announce that your company has been certified as a Jacksonville Small and Emerging Business Enterprise (JSEB). This certification enables your company to compete for work and perform work as a JSEB enterprise. JSEB certification does NOT guarantee work.

925.00 Professional Engineering Services - 17 Civil Engineering Services, General - 33 Engineer Services, Professional - 35 Environmental Engineering - 51Hazardous Waste Engineering Services (Incl. Remedial Investigations and Feasibility Studies for Waste Sites) **926.00 Environmental & Ecological Services** - 42 Environmental Services (Not Otherwise Classified) - 23 Auditing Services, Environmental - 29 Contaminated Groundwater Services (Including Discharge Pipe Installation) - 30 Contaminated Soil Services - 54 Investigation Services, Pollution - 65 Oil and Petroleum Spill Services (Including Removal of Used Petroleum Products - 70 Permitting Services, Environmental	**926.00 Environmental & Ecological Services cont.** - 72 Planning and Advisory Services, Environmental - 78 Remediation Services, Environmental (Including Rehabilitation Services Hazardous Waste and Mold Remediation) - 83 Site Assessment, Environmental - 84 Soil Pollution Services - 85 Soil, Soil Vapor, and Groundwater Sampling and Analysis (Including Disposal) - 88 Storm Water Discharge Testing Services - 90 Subsurface Testing, Environmental - 93 Testing and Monitoring Services for Air, Gas, and Water - 94 Water Pollution Services - 95 Water/Wastewater Conservation Services

Mechling Engineering & Consulting, Inc will be identified as a certified JSEB on our website for tracking purposes. The City of Jacksonville's Jacksonville Small and Emerging Business website can be found at www.jseb.jacksonville.gov.

Your company's stature with the City of Jacksonville is active for one additional year provided there are no changes in ownership, control/operations of the company, or eligibility requirements during this certification period. Please be advised that you are required to notify this agency immediately of any changes in your business ownership, control/operations, or business service capabilities.

Sincerely,

Signed by:
Gregory Grant
5280E58F081142C...

Greg Grant, EBO/JSEB Administrator
Equal Business Opportunity Office-Jacksonville Small Emerging Business Program

Certification Approval Date: **August 3, 2025**
Certification Expiration Date: **August 2, 2026**

Docusign Envelope ID: CCAB965A-727F-44FA-B624-720E872EC3A1

Exhibit B

FEE SUMMARY

PART I - GENERAL	
1. Project Moncrief Road Beautification - Signal Design	**2. Proposal Number**
3. Name of Consultant Peters and Yaffee, Inc.	**4. Date of Proposal** 12/3/2025

PART II - LABOR RELATED COSTS				
5. Direct Labor	Hourly Rate	Estimated Hours	Estimated Cost	TOTAL
Principal Engineer	$ 115.25	13	$ 1,498.25	
Chief Engineer	$ 105.81	36	$ 3,809.16	
Senior Engineer	$ 82.01	49	$ 4,018.49	
Design Engineer	$ 58.46	69	$ 4,033.74	
Engineering Intern	$ 47.34	62	$ 2,935.08	
Designer	$ 45.80	49	$ 2,244.20	
Engineering Technician	$ 43.16	18	$ 776.88	
TOTAL DIRECT LABOR	$65.26	296		$ 19,315.80
6. Overhead (Combined Fringe Benefit & Administrative) Overhead Rate 175 % x Total Direct Labor				$ 33,802.65
7. SUBTOTAL: Labor + Overhead (Items 5 & 6)				$ 53,118.45
8. PROFIT: Labor Related Costs (Item 7) x 10%				$ 5,311.85

PART III - OTHER COSTS		
9. Miscellaneous Direct Costs		
Transportation	$ 0.00	
Original Reproducibles	$ 0.00	
	$	
	$	
MISCELLANEOUS DIRECT COSTS SUB-TOTAL		$ -
10. SUBCONTRACTS (Cost Plus)		
	$ 0.00	
	$ 0.00	
	$ 0.00	
	$ 0.00	
	$ 0.00	
SUB-CONTRACT SUB-TOTAL		$ -
TOTAL COST PLUS AMOUNT (Items 5, 6, 8, 9 and 10)		$ 58,430.30
11. REIMBURSABLE COSTS (Limiting Amount)		
	$ $0.00	
	$ 0.00	
	$ 0.00	
SUB-TOTAL REIMBURSABLES		$ -

PART IV - SUMMARY	
TOTAL AMOUNT OF CONTRACT (Cost Plus Reimbursables) (Items 5, 6, 8, 9, 10 and 11)	**$ 58,430.30**

Docusign Envelope ID: CCAB965A-727F-44FA-B624-720E872EC3A1

Exhibit "B"

CONTRACT FEE SUMMARY FORMAT FOR ENGINEERING DIVISION
CITY OF JACKSONVILLE, FLORIDA

PART I - GENERAL	
1. Project Moncrief Road Beautification Project	**2. RFP Number / Contract Number** PDS-16517-25 / TBD
3. Name of Consultant Construction & Engineering Services Consultants, Inc. (C&ES)	**4. Date of Proposal** 11/07/25

PART II - LABOR RELATED COSTS				
5. Direct Labor	Hourly Rate	Estimated Hours	Estimated Cost	TOTAL
Principal	$89.00	0	$ 0.00	
Project Manager	$83.00	20	$ 1,660.00	
Prof Engineer - Design	$62.70	32	$ 2,006.40	
Senior Designer	$52.80	32	$ 1,689.60	
CEI Sr.Inspector	$42.00	32	$ 1,344.00	
Construction Manager	$56.00	32	$ 1,792.00	
TOTAL REIMBURSABLE LABOR	$57.38	148		$8,492.00
6. Overhead (Combined Fringe Benefit & Administrative)				
Overhead Rate		175% x	Total Direct Labor	$14,861.00
7. SUBTOTAL: Labor + Overhead (Items 5 & 6)				$23,353.00
8. PROFIT: Labor Related Costs (Item 7)		10% x	(Labor + Overhead)	$2,335.30

PART III - OTHER COSTS			
9. Miscellaneous Direct Expenses			
Transportation	280 miles @ $0.70/mile	$ 196.00	
Original Reproducibles		$ 0.00	
Reproduction	8.5x11 - 600 @ $0.15 Ea.	$ 90.00	
Reproduction	11x17 - 600 @ $0.30 Ea.	$ 180.00	
Other (Community Meeting Displays)		$ 0.00	
MISCELLANEOUS REIMBURSABLE EXPENSES SUB-TOTAL			$466.00
10. SUBCONTRACTS (REIMBURSABLE)			
			$0.00
			$0.00
			$0.00
			$0.00
SUB-CONTRACT SUB-TOTAL			$0.00
11. OTHER REIMBURSABLE COSTS (Limiting Amount)			
SUB-TOTAL OTHER REIMBURSABLE COSTS			$0.00

PART IV - SUMMARY	
TOTAL AMOUNT OF CONTRACT (Reimbursable / Not to Exceed) (Items 5, 6, 8, 9, 10 and 11)	$26,154.30

Docusign Envelope ID: CCAB965A-727F-44FA-B624-720E872EC3A1

Exhibit B

SURVEY & RIGHT OF WAY MAPS

CONSULTANT: Osiris 9

NAME OF PROJECT: Moncrief Road

SUBCONSULTANT: Clary & Associates, Inc.

RFP No.:

From: West 33rd Street

To: West 45th Street

SURVEY PARTY DAY RATE: 3 MAN RATE = $2,050.00 CLERICAL = $65.00

SURVEYOR = $200.00 TECHNICIAN = $125.00

ITEM Design Survey	3-MAN DAYS	4 MAN DAYS	3-MAN COST	4-MAN COST	TOTAL COST	COMMENTS
Horizontal Control	2		$2,050.00		$4,100.00	Recover and Verify
			$2,050.00		$0.00	
Vertical Control	2		$2,050.00		$4,100.00	Recover and Verify
			$2,050.00		$0.00	
Right of Way	12		$2,050.00		$24,600.00	See Scope
			$2,050.00		$0.00	
Baselines	2		$2,050.00		$4,100.00	See Scope
			$2,050.00		$0.00	
Topographical Survey	10		$2,050.00		$20,500.00	See Scope
			$2,050.00		$0.00	
Utility Designation	5		$2,050.00		$0.00	Verify Designated Utilities
TOTAL	33				$57,400.00	**TOTAL**
OFFICE SUPPORT	UNIT	NO. OF UNITS	COST/ UNIT	COST	TOTAL COST	
Surveyor	Hour	5	$200.00		$1,000.00	Office Support
Cadd Technician	Hour	30	$125.00		$3,750.00	Survey Data
Calculations	Hour	80	$125.00		$10,000.00	Mapping Calculations
Clerical	Hour	5	$65.00		$325.00	Office Support
TOTAL		120			$15,075.00	
AERIAL PHOTOGRAPHY	UNIT	NO. OF UNITS	COST/ UNIT	COST	TOTAL COST	
Photography	Mile				$0.00	
Cross-section Sheets	Mile				$0.00	
TOTAL					$0.00	
RIGHTS-OF-WAY	UNIT	NO. OF UNITS	COST/ UNIT	COST	TOTAL COST	
Right-of-Way Maps	Sheet	9	228.00	125	$28,500.00	See Scope for Details
Legal Descriptions	Each	4	12.00	125	$1,500.00	See Scope for Details
Title Searchs	Each				$0.00	
TOTAL					$30,000.00	
TOTAL COST $	$102,475.0				**PREPARED:**	11/4/2025
	UNIT	NO. OF UNITS	COST/ UNIT	COST	TOTAL COST	
LIMITED AMOUNT	Each		$850.00		$0.00	**Cost Per VVH**

Docusign Envelope ID: CCAB965A-727F-44FA-B624-720E872EC3A1

Exhibit B

Clary & Associates
PROFESSIONAL SURVEYORS & MAPPERS

SCOPE OF WORK

Moncrief Road
West 33rd Street to West 45th Street

City Of Jacksonville

November 4, 2025

Topographical Survey

- Recover or Set Horizontal and Vertical control and verify what was previously set in the sidewalk projects back in 2021 & 2023 (Vertical Datum NAVD88)

- Recover additional Right of Way, 2 Grants, 1 Township line, 6 Subdivisions to help with the preparation of the Right of Way maps and 2 baselines that will be prepared by FDOT Standards.

- Set two baselines and references for the two baselines, total of ten reference stations.

- **Perform Topographical survey** for the limits of the project, the original work was done in 2021 & 2023 and scoped for back of walk only, Clary will re-evaluate the existing conditions and resurvey where needed, collect additional topo 10' outside the right of way, extend survey on all side streets an additional 50'. Toal project distance is 0.85 miles not including side streets, locate all above ground features, collect all drainage and sanitary information with inverts, pipe size and material as it was not obtained in the original survey. Locate all trees, shrubs and bushes regardless of size.

3830 Crown Point Road, Jacksonville, Florida 32257
(904) 260-2703 • fax (904) 260-3799 • www.claryassoc.com

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- Re designate the underground utilities to verify that there was nothing added since the original survey or a utility was missed.

Right of Way Mapping

1 Cover Sheet- 12 Hours

1 Key Sheet- 24 Hours

5 Detail Sheets- 32 Hours Each

1 Reference Sheet- 16 Hours

1 Table of Ownership-16 Hours

4 Legal Descriptions- 3 Hours Each

2 Grants/ 1 Township Line

6 Subdivisions

2 Baselines (Moncrief and Golfair)

40 Corridor Parcels

Moncrief Creek and CSX Railroad

Docusign Envelope ID: CCAB965A-727F-44FA-B624-720E872EC3A1

Moncrief Road Beautification Project

From W. 33rd Street to W. 45th Street

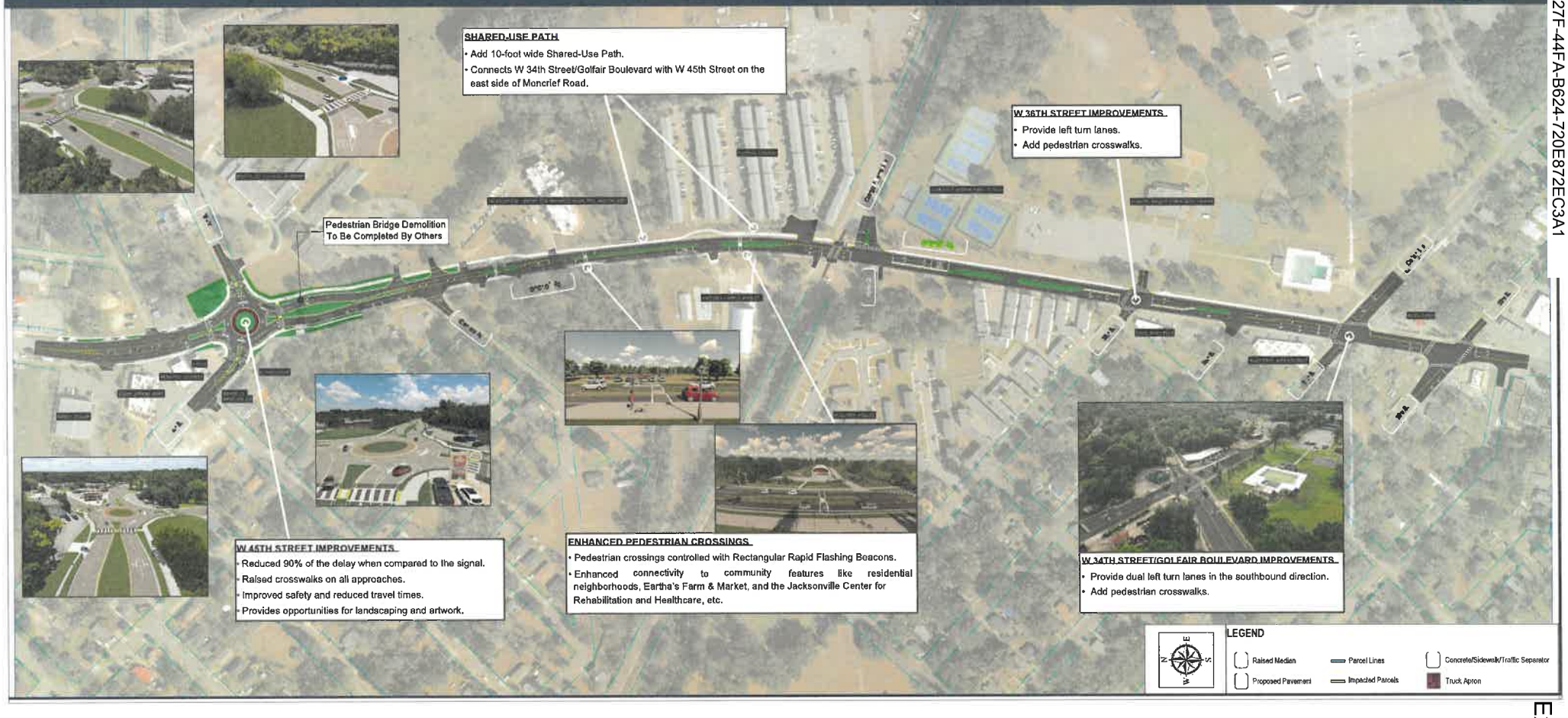

Exhibit B

Docusign Envelope ID: CCAB965A-727F-44FA-B624-720E872EC3A1

Exhibit B

Clary & Associates
PROFESSIONAL SURVEYORS & MAPPERS

Since 1983, Clary & Associates, Inc. has been making its mark as a leading provider of professional surveying and mapping services. We have a well-earned reputation for delivering high performance and value. By blending innovation and integrity, our team of skilled professionals is committed to maintaining the highest standards of excellence while serving our clients.

Clary & Associates, Inc. has been providing subsurface utility engineering (S.U.E.) services since 1997 and has a proven track record of designating, locating, surveying, and mapping subsurface utilities in a timely and cost sufficient manner.

S.U.E. services help utility owners, designers, engineers, and contractors avoid costly delays and conflicts. Clary utilizes state-of-the-art electronic designative procedures and efficient vacuum excavation equipment to provide accurate designation and location of subsurface utilities without damaging existing casings or utilities. Clary is also certified by the American Traffic Safety Service Association for Maintenance of Traffic Levels One, Two, and Three.

Clary provides the full rang of S.U.E. quality Levels to client specifications to ensure that each project had the most accurate and comprehensive utility locations. Project specifications may contain any or all of the four following quality levels:

- Quality Level D – Information comes solely from existing utility records
- Quality Level C – Visible aboveground utility facilities are surveyed and data is correlated with existing utility records
- Quality Level B – Surface geophysical techniques are used to determine the existence and horizontal position of underground utilities
- Quality Level A – Nondestructive digging equipment is used at critical points to determine the precise horizontal and vertical position of underground utilities, as well as their type, size, condition, material and other characteristics

Clary & Associates, Inc. recognizes the need for flexibility and quick response to various requests. We are available to begin services immediately. We will always dedicate the necessary personnel, equipment and resources to complete the project in accordance with the project requirements and deadlines.

Clary & Associates team members meet or exceed the minimum qualifications for their respective positions.

Clary & Associates, Inc. is a registered SBE firm with the Florida Department of Transportation.

3830 Crown Point Road, Jacksonville, Florida 32257
(904) 260-2703 • fax (904) 260-3799 • www.claryassoc.com

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NAME OF CONSULTANT Clary

Contract Number Moncrief Road West 33rd Street to West 45th Street

SCHEDULE OF PROPOSED RATES

1. Average hourly direct labor rates (without Fringe Benefits)

Principal / VP	$_____hr.
Project Manager (Responsible Professional)	$ 81.32 hr.
Senior Engineer (Registered)	$ N/A hr.
Architect (Registered)	$ N/A hr.
Design Engineer (Registered)	$ N/A hr.
Senior Inspector / Construction Manager	$ N/A hr.
Designer or Technician (Non-Registered)	$ N/A hr.
Drafter or CADD Technician / GIS Specialist	$ 50.82 hr.
Field Inspector	$ N/A hr.
Clerical (Typist, Word Processor, Document Assembly, etc.)	$ 26.46 hr.

2. Total Overhead Rate (to be applied to Direct Labor) 135.96 %

3. Profit Rate (to be applied to Direct Labor plus Overhead) 10 %

4. Cost of 4-man survey crew per 8-hour day (If applicable) $ N/A

5. Other Direct Project Costs per Unit (please specify)

3 Man $205.00

6. Estimated percentage of total fee to be performed by subconsultants 0 %

7. Please provide any other relevant rates that may apply to this project including average direct hourly labor rates for other categories of proposed personnel:

Docusign Envelope ID: CCAB965A-727F-44FA-B624-720E872EC3A1

Exhibit B
CONTRACT FEE SUMMARY FORMAT FOR ENGINEERING DIVISION
CITY OF JACKSONVILLE, FLORIDA

PART I - GENERAL

1. Project COJ Moncrief Road Beautification	**2. Proposal No. / Contract No.** 16517-25
3. Name of Subconsultant CSI Geo, Inc.	**4. Date of Proposal** November 4, 2025

PART II - LABOR RELATED COSTS

5. Direct Labor (Reimbursable)	Hourly Rate	Estimated Hours	Estimated Cost	TOTAL
Sr. Geotechnical Engineer	$ 83.50	1	$ 83.50	
Geotechnical Engineer	$ 64.21	2	$ 128.42	
Engineer Intern	$ 61.55	5	$ 307.75	
CADD/Computer Technician	$ 50.48	8	$ 403.84	
Sr. Engineering Technician	$ 37.10	6	$ 222.60	
Secretary/Clerical	$ 26.25	2	$ 52.50	
TOTAL DIRECT LABOR	$ 49.94	24		$ 1,198.61
6. Overhead (Combined Fringe Benefit & Administrative) Overhead Rate		**200** % x Total Direct Labor		$ 2,397.22
7. SUBTOTAL: Labor + Overhead (Items 5 & 6)				**$ 3,595.83**
8. PROFIT: Labor Related Costs (Item 7)		x	**10%**	$ 359.58

PART III - OTHER COSTS

9. Miscellaneous Direct Costs (Lump Sum)		
Printing	$ 0.00	
Transportation & Shipping	$ 0.00	
MISCELLANEOUS DIRECT COSTS SUB-TOTAL		$ -
10. REIMBURSABLE COSTS (Limiting Amount)		
	$	
	$	
	$	
SUB-CONTRACT SUB-TOTAL (Reimb/NTE)		$ -
11. SUBCONTRACTS (Reimbursable/Not to Exceed)		
Geotechnical Investigation	$ 6,084.48	
	$	
	$	
SUB-TOTAL REIMBURSABLES		$ 6,084.48

PART IV - SUMMARY

TOTAL AMOUNT OF CONTRACT (Lump Sum Plus Reimbursables) (Items 5, 6, 8, 9, 10, and 11)	**$ 10,039.89**
12. TOTAL PRIOR CONTRACT AMOUNT	N.A.
TOTAL AMENDED CONTRACT AMOUNT	N.A.

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FOR INFORMATION ONLY – DO NOT SUBMIT WITH YOUR PROPOSAL

FORM 1
SCHEDULE OF PROPOSED PRICES/RATES

NAME OF CONTRACTOR: **CSI Geo, Inc.**

Proposal Number: **16854-25 Miscellaneous Drainage Design Projects**

1. Average hourly direct labor rates (without Fringe Benefits)

Chief Engineer	$_____hr.
Senior Geotechnical Engineer	$ 83.50 hr.
Geotechnical Engineer	$ 64.21 hr.
Engineer Intern	$ 61.55 hr.
Senior Engineering Technician	$ 37.10 hr.
Designer/Sr. CADD Tech	$ 50.48 hr.
Clerical (Typist, Word Processor, Document Assembly, etc.)	$ 26.25 hr.

2. Total Overhead Rate (to be applied to Direct Labor:) 200 %

3. Profit Rate (to be applied to Direct Labor plus Overhead) 10 %

4. Cost of 4-man survey crew per 8 hour day (If applicable) $ _____hr.

5. Other Direct Project Costs per Unit (please specify)

Please see attachments.

6. Estimated percentage of total fee to be performed by subconsultants_____%

7. Please provide any other relevant rates that may apply to this project including average direct hourly labor rates for other categories of proposed personnel

Docusign Envelope ID: CCAB965A-727F-44FA-B624-720E872EC3A1

CSIGeo
Geotechnical · CMT · CEI

2025-2026
PUBLISHED GEOTECHNICAL FEE SCHEDULE
FOR
DRILLING AND LABORATORY TESTING SERVICES

Exhibit B

2394 St. Johns Bluff Road, S.,
Suite 200
Jacksonville, Florida 32246
tell (904) 641-1993

	Unit	Cost/Unit
Truck Rig / ATV		
Truck Mount Mobilization 0-30 Miles	Each	685.00
Truck Mount Mobilization Over 30 Miles	Mile	8.50
Mudbug/All Terrain Vehicle Mobilization 0-30 Miles	Each	940.00
Mudbug/All Terrain Vehicle Mobilization Over 30 Miles	Mile	9.00
Truck/Mud Bug and Crew (2-person)	Hour	300.00
Truck/Mud Bug and Crew (3-person)	Hour	390.00
Truck/Mud Bug and Crew Daily Rate	Day	3,900.00
Truck/Mud Bug SPT 0-50 Ft	LF	17.50
Truck/Mud Bug SPT 50-100 Ft	LF	21.00
Truck/Mud Bug SPT 100-150 Ft	LF	30.00
Truck/Mud Bug SPT 150-200 Ft	LF	40.00
Truck/Mud Bug SPT 200-250 Ft	LF	53.00
Truck/Mud Bug Extra SPT Samples 0-50 Ft	Each	55.00
Truck/Mud Bug Extra SPT Samples 50-100 Ft	Each	65.00
Truck/Mud Bug Extra SPT Samples 100-150 Ft	Each	80.00
Truck/Mud Bug Extra SPT Samples 150-200 Ft	Each	96.00
Truck/Mud Bug Extra SPT Samples 200-250 Ft	Each	108.00
Truck/Mud Bug Auger/Wash Boring 0-50 Ft	LF	13.50
Truck/Mud Bug Temp Casing 3" 0-50 Ft	LF	11.00
Truck/Mud Bug Temp Casing 3" 50-100 Ft	LF	13.50
Truck/Mud Bug Temp Casing 3" 100-150 Ft	LF	16.00
Truck/Mud Bug Temp Casing 3" 150-200 Ft	LF	18.50
Truck/Mud Bug Temp Casing 3" 200-250 Ft	LF	20.50
Truck/Mud Bug Temp Casing 4" 0-50 Ft	LF	14.00
Truck/Mud Bug Temp Casing 4" 50-100 Ft	LF	16.00
Truck/Mud Bug Temp Casing 4" 100-150 Ft	LF	18.00
Truck/Mud Bug Temp Casing 4" 150-200 Ft	LF	20.00
Truck/Mud Bug Temp Casing 4" 200-250 Ft	LF	22.00
Truck/Mud Bug Temp Casing 6" 0-50 Ft	LF	18.00
Truck/Mud Bug Temp Casing 6" 50-100 Ft	LF	20.00
Truck/Mud Bug Temp Casing 6" 100-150 Ft	LF	22.00
Truck/Mud Bug Grout Boreholes 0-50 Ft	LF	8.00
Truck/Mud Bug Grout Boreholes 50-100 Ft	LF	9.50
Truck/Mud Bug Grout Boreholes 100-150 Ft	LF	11.50
Truck/Mud Bug Grout Boreholes 150-200 Ft	LF	13.50
Truck/Mud Bug Grout Boreholes 200-250 Ft	LF	14.50
Truck/Mud Bug Undisturbed Samples 0-50 Ft	Each	195.00
Truck/Mud Bug Undisturbed Samples 50-100 Ft	Each	220.00
Truck/Mud Bug Undisturbed Samples 100-150 Ft	Each	260.00
Truck/Mud Bug Undisturbed Samples 150-200 Ft	Each	280.00
Truck/Mud Bug Rock Coring Less Than 4" ID 0-50 Ft	LF	50.00
Truck/Mud Bug Rock Coring Less Than 4" 50-100 Ft	LF	60.00
Truck/Mud Bug Rock Coring Less Than 4" 100-150 Ft	LF	70.00
Truck/Mud Bug Rock Coring Less Than 4" 150-200 Ft	LF	75.00
Truck/Mud Bug Rock Coring Less Than 4" 200-250 Ft	LF	85.00
Truck/Mud Bug Coring 4" ID & Over 0-50 Ft	LF	90.00
Truck/Mud Bug Coring 4" ID & Over 50-100 Ft	LF	100.00
Truck/Mud Bug Coring 4" ID & Over 100-150 Ft	LF	110.00
Truck/Mud Bug Coring 4" ID & Over 150-200 Ft	LF	120.00
Truck/Mud Bug Coring 4" ID & Over 200-250 Ft	LF	150.00

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2025-2026
PUBLISHED GEOTECHNICAL FEE SCHEDULE
FOR
DRILLING AND LABORATORY TESTING SERVICES

Exhibit B

2394 St. Johns Bluff Road, S.,
Suite 200
Jacksonville, Florida 32246
tell (904) 641-1993

	Unit	Cost/Unit
Amphibious / Barge / Track		
Amphibious Rig Mobilization	Each	13,500.00
Barge Mount Rig Mobilization	Each	14,000.00
Track Rig Mobilization 0-30 Miles	Each	3,150.00
Track Rig Mobilization Over 30 Miles	Mile	9.50
Barge Rig (Small) Mobilization (Permit not Required)	Each	11,500.00
Barge Rig (Small) with Crane (Permit not Required)	Each	21,750.00
Barge Rig (Large) Mobilization (Permit Required)	Each	15,000.00
Barge Rig (Large) with Crane (Permit Required)	Each	33,000.00
Barge Rig - Floating Platform	Day	4,500.00
Amphibious/Barge/Track Out of State Travel Permits	Each	600.00
Amphibious/Barge/Track Moving Hole to Hole	Each	1,500.00
Amphibious/Barge/Track and Crew (2-person)	Hour	325.00
Amphibious/Barge/Track and Crew (3-person)	Hour	390.00
Amphibious/Barge/Track and Crew Daily Rate	Day	7,000.00
Amphibious/Barge/Track SPT 0-50 Ft	LF	33.00
Amphibious/Barge/Track SPT 50-100 Ft	LF	40.00
Amphibious/Barge/Track SPT 100-150 Ft	LF	57.00
Amphibious/Barge/Track SPT 150-200 Ft	LF	73.00
Amphibious/Barge/Track SPT 200-250 Ft	LF	91.00
Amphibious/Barge/Track Extra SPT Samples 0-50 Ft	Each	82.00
Amphibious/Barge/Track Extra SPT Samples 50-100 Ft	Each	85.00
Amphibious/Barge/Track Extra SPT Samples 100-150 Ft	Each	117.00
Amphibious/Barge/Track Extra SPT Samples 150-200 Ft	Each	137.00
Amphibious/Barge/Track Extra SPT Samples 200-250 Ft	Each	185.00
Amphibious/Barge/Track Auger Boring/Wash Boring 0-50 Ft	LF	21.00
Amphibious/Barge/Track Temp Casing 3" 0-50 Ft	LF	20.00
Amphibious/Barge/Track Temp Casing 3" 50-100 Ft	LF	24.50
Amphibious/Barge/Track Temp Casing 3" 100-150 Ft	LF	28.00
Amphibious/Barge/Track Temp Casing 3" 150-200 Ft	LF	34.00
Amphibious/Barge/Track Temp Casing 3" 200-250 Ft	LF	47.00
Amphibious/Barge/Track Temp Casing 4" 0-50 Ft	LF	26.00
Amphibious/Barge/Track Temp Casing 4" 50-100 Ft	LF	28.00
Amphibious/Barge/Track Temp Casing 4" 100-150 Ft	LF	32.00
Amphibious/Barge/Track Temp Casing 4" 150-200 Ft	LF	36.00
Amphibious/Barge/Track Temp Casing 4" 200-250 Ft	LF	49.00
Amphibious/Barge/Track Temp Casing 6" 0-50 Ft	LF	28.00
Amphibious/Barge/Track Temp Casing 6" 50-100 Ft	LF	33.00
Amphibious/Barge/Track Temp Casing 6" 100-150 Ft	LF	40.00
Amphibious/Barge/Track Grout Boreholes 0-50 Ft	LF	12.00
Amphibious/Barge/Track Grout Boreholes 50-100 Ft	LF	14.00
Amphibious/Barge/Track Grout Boreholes 100-150 Ft	LF	16.50
Amphibious/Barge/Track Grout Boreholes 150-200 Ft	LF	22.00
Amphibious/Barge/Track Grout Boreholes 200-250 Ft	LF	26.00
Amphibious/Barge/Track Undisturbed Samples 0-50 Ft	Each	265.00
Amphibious/Barge/Track Undisturbed Samples 50-100 Ft	Each	300.00
Amphibious/Barge/Track Undisturbed Samples 100-150 Ft	Each	350.00
Amphibious/Barge/Track Rock Coring Less Than 4" ID 0-50 Ft	LF	72.50
Amphibious/Barge/Track Rock Coring Less Than 4" 50-100 Ft	LF	83.00
Amphibious/Barge/Track Rock Coring Less Than 4" 100-150 Ft	LF	99.00
Amphibious/Barge/Track Rock Coring Less Than 4" 150-200 Ft	LF	115.00
Amphibious/Barge/Track Rock Coring Less Than 4" 200-250 Ft	LF	130.00
Amphibious/Barge/Track Coring 4" ID & Over 0-50 Ft	LF	115.00
Amphibious/Barge/Track Coring 4" ID & Over 50-100 Ft	LF	128.00
Amphibious/Barge/Track Coring 4" ID & Over 100-150 Ft	LF	160.00
Amphibious/Barge/Track Coring 4" ID & Over 150-200 Ft	LF	205.00
Amphibious/Barge/Track Coring 4" ID & Over 200-250 Ft	LF	265.00

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2025-2026
PUBLISHED GEOTECHNICAL FEE SCHEDULE
FOR
DRILLING AND LABORATORY TESTING SERVICES

Exhibit B

2394 St. Johns Bluff Road, S.,
Suite 200
Jacksonville, Florida 32246
tell (904) 641-1993

	Unit	Cost/Unit
Tripod		
Tripod Mount Mobilization 0 to 30 Miles	Trip	2,000.00
Tripod Mount Mobilization 30 Miles and Over	Mile	9.50
Tripod Mobilization from Hole to Hole	Each	370.00
Tripod and Crew (3-person)	Hour	395.00
Tripod and Crew Daily Rate	Day	3,400.00
Tripod Standard Penetration Test (SPT Borings)	LF	36.00
Tripod Extra Split Spoon Sample	Each	52.00
Tripod Casing to Stabilize Borehole	LF	23.00
Tripod Grouting the Borehole	LF	11.00
Tripod Undisturbed Sample-Thin Wall Shelby Tube	Each	315.00
Other Services		
Drill Crew Support Vehicle	Day	290.00
Support Boat & Operator Mobilization	Each	645.00
Air Boat Mobilization	Each	995.00
Tugboat Mobilization	Each	6,000.00
Hand Auger Mobilization	Each	275.00
Soil Probing 2-Person Crew	Day	1,700.00
Core Box (Cardboard)	Each	60.00
Core Box (Wooden)	Each	150.00
Sample Pick-up	Each	95.00
Spoil Drum (Non-Hazardous)	Each	500.00
Sample Jars/Boxes	Each	40.00
Geophysical		
Ground Penetrating Radar (GPR) Mobilization	Each	450.00
Ground Penetrating Radar (GPR)	Hour	425.00
Mobilization of Soil Electrical Resistivity Testing Equipment	Each	285.00
Electrical Resistivity Testing Daily Rate	Day	1,475.00
Clearing / Site Access / Standby		
Mobilization of Clearing Equipment	Each	710.00
Clearing Equipment	Day	2,600.00
Backhoe (Owned)	Day	1,650.00
Chainsaw (Owned)	Day	155.00
Dozer (Owned)	Day	1,650.00
Clearing Equip- Tractor, Bush Hog Attachment	Day	1,600.00
Clearing Equip-Skid Steer/ASV, Forest Mulching Attachment	Day	2,600.00
Clearing Equip-Skid Steer/ASV, Brush Cutter Attachment	Day	1,600.00
Weather Delay (Amphibious/Barge/Track)	Day	3,600.00
Maintenance of Traffic		
MOT	Day	2,185.00
MOT Mobilization	Each	285.00
MOT Arrow Board	Each	119.00
MOT Channelizing Devices – Type I, II, VP, Drum (each)	Each	10.50
MOT Light Tower	Each	215.00
MOT Off-Duty Police Officer	Hour	90.00
MOT Portable Changeable Message Sign (PCMS)	Each	200.00
MOT Portable Lighting	Each	175.00
MOT Portable Sign	Each	49.00
MOT Post Mounted Sign	Each	42.50
MOT Provide Channelizing Devices – Cone	Each	10.25
MOT Rumble Strips (SI 603) per set	Each	305.00
MOT Shadow Vehicle with Advanced Warning Arrow Board (AWA)	Hour	150.00
MOT Support Vehicle	Hour	125.00

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2025-2026
PUBLISHED GEOTECHNICAL FEE SCHEDULE
FOR
DRILLING AND LABORATORY TESTING SERVICES

Exhibit B

2394 St. Johns Bluff Road, S.,
Suite 200
Jacksonville, Florida 32246
tell (904) 641-1993

	Unit	Cost/Unit
Pavement Coring		
Asphalt Pavement Coring Mobilization	Each	500.00
Asphalt Pavement Coring – 4” Diameter with Base Depth Check	Each	230.00
Asphalt Pvmt. Coring – 4” Diameter without Base Depth Check	Each	200.00
Asphalt Pavement Coring – 6” Diameter with Base Depth Check	Each	300.00
Asphalt Pvmnt Coring – 6” Diameter without Base Depth Check	Each	250.00
Concrete Coring Mobilization	Each	485.00
Concrete Pavement Coring - 4" Diameter	Each	250.00
Concrete Pavement Coring - 6" Diameter	Each	280.00
Patching	Each	60.00
Pavement Coring Mobilization 30 Miles and Over	Mile	8.50
In Situ Tests		
Hand Auger with DCP 0-50 ft (ASTM D1452)	LF	26.50
Hand Auger with SCP 0-50 ft (ASTM D1453)	LF	23.00
CPT Rig Mobilization	Each	2,000.00
CPT Truck/Mud Bug 0-50 Ft	LF	17.75
CPT Truck/Mud Bug 50-100 Ft	LF	19.50
CPT Truck/Mud Bug 100-150 Ft	LF	21.50
CPT Truck/Mud Bug 150-200 Ft	LF	27.00
CPT Dissipation Test	Hour	225.00
Soils Field Vane Shear Mobilization	Each	550.00
Soils Field Vane Shear Test ASTM D2573	Each	350.00
Dilatometer Sounding	Hour	315.00
Field Dynamic Cone Penetrometer Test (DCP) Hourly Rate	Hour	120.00
Vibration Monitoring	Day	120.00
Wells and Permeability Tests		
Double Ring Infiltration ASTM D3385	Each	660.00
Field Permeability 0-10 Ft Open-End Borehole Method	Each	420.00
Field Permeability 10-25 Ft Open-End Borehole Method	Each	520.00
Temporary Monitoring Well at 15 Ft	Each	925.00
Grouted Monitor Well 2in 0-50 Ft	LF	42.50
Piezometer 2" 0-50 Ft	LF	49.50
Concrete Pad & Cover for Monitoring Wells	Each	370.00
Per Diem		
Per Diem 1 Man Crew	Day	250.00
Per Diem 2 Man Crew	Day	500.00
Per Diem 3 Man Crew	Day	750.00

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2025-2026
PUBLISHED GEOTECHNICAL FEE SCHEDULE
FOR
DRILLING AND LABORATORY TESTING SERVICES

Exhibit B

2394 St. Johns Bluff Road, S.,
Suite 200
Jacksonville, Florida 32246
tell (904) 641-1993

	Unit	Cost/Unit
Laboratory Tests		
Lab Aggregate Total Moisture Content by Drying AASHTO T255	Each	65.00
Lab Moisture Content of Soils (ASTM D2216. AASHTO T127)	Each	23.00
Lab Moisture Content Microwave (AASHTO D4643)	Each	25.00
Lab Particle Size Hydrometer Method - ASTM D422, AASHTO T88 (Lab Grain Size Analysis)	Each	226.00
Lab Particle Size Mechanical Method - ASTM D422, AASHTO T88 (Lab Grain Size Analysis)	Each	93.00
Lab Material Finer Than No.200 Sieve	Each	58.00
Lab Liquid Limit of Soil (AASHTO T89)	Each	70.00
Lab Plastic Limit of Soil (AASHTO T90)	Each	70.00
Lab Atterberg Limits Test - ASTM D423, D424, AASHTO T90, ASTM D4318	Each	120.00
Lab Organic Content in Soils (Ignition or Combustion Method)	Each	58.00
Lab Sieve Analysis of Fine & Coarse Aggregate (AASHTO T27)	Each	92.00
Lab Hydrometer Only (AASHTO T88)	Each	160.00
Lab Sedimentation/ Settling Test	Each	150.00
Lab Porosity for Soil	Each	182.00
Lab Dry & Moist Unit Weight	Each	65.00
Lab Specific Gravity	Each	95.00
Lab Miniature Vane Shear Test (ASTM D4648)	Each	22.00
Lab Aggregate Soundness (AASHTO T104)	Each	500.00
Lab Specific Gravity/Absorption Coarse Aggregate (AASHTO T85)	Each	95.00
Lab Carbonate Content	Each	135.00
Lab Soil Resistivity	Each	65.00
Lab Soil pH	Each	56.00
Lab Sulfate Content (FM 5-553)	Each	77.00
Lab Chloride Content	Each	89.00
Lab Corrosion Series Test - (Environmental Corrosion)	Each	270.00
Lab Corrosivity Series Test (Ductile Iron)	Each	695.00
Pre-Discharge Groundwater Sampling & Analysis	Each	2,200.00
Discharge Water Sampling	Each	1,000.00
Discharge Water Sample Analysis	Each	500.00
Lab Limerock Bearing Ratio Test (LBR)	Each	455.00
Lab CBR California Bearing Ratio Test (CBR)	Each	395.00
Lab Permeability (Falling Head) (ASTM D5084-16a)	Each	392.00
Lab Permeability (Constant Head) (ASTM D2434-22)	Each	419.00
Lab Flexible Wall Permeability (ASTM D5084)	Each	595.00
Lab Pocket Penetrometer Test	Each	15.00
Lab Undisturbed Sample Extrusion	Each	100.00
Lab Unconfined Compressive Strength of Concrete Cores ASTM C-138	Each	70.00
Lab Unconfined Compressive Strength of Soil-Cement Cores	Each	80.00
Lab Unconfined Compressive Strength of Cohesive Soil ASTM D-2166	Each	195.00
Lab Unconfined Compressive Strength of Intact Rock Cores (ASTM D 7012)	Each	245.00
Lab Splitting Tensile Strength of Intact Rock Cores (ASTM D 3967)	Each	189.00
Lab Consolidation (ASTM D2435/D2435M-11)	Each	669.00
Lab Consolidation Additional Increments (AASHTO T216)	Each	200.00
Lab Direct Shear Consolid Drained/Point (FM 3-D3080)	Each	420.00
Lab Unconsolidated Undrained Triaxial (per Confining Stress) (UU)	Each	395.00
Lab Consolidated Undrained Triaxial (per Confining Stress) - ASTM D4767, AASHTO T 297 (CU)	Each	675.00
Lab Consolidated Drained Triaxial (per Confining Stress) - ASTM D7181 (CD)	Each	695.00
Lab Standard Proctor Moist.-dens. 5.5 lb-12" drop	Each	160.00
Lab Modified Proctor Moist-dens. 10 lb-18" drop	Each	160.00
Lab Bulk Specific Gravity of Asphalt (FM 1-T166)	Each	75.00
Lab Asphalt Content (FM 5-563)	Each	165.00
Lab Asphalt Gradation (FM 1-T030)	Each	110.00
Lab Asphalt Los Angeles (LA) Abrasion Coarse Aggregate (FM 3-C535)	Each	500.00
Lab Asphalt Los Angeles (LA) Abrasion Small Aggregate (FM 1-T096)	Each	500.00
Lab Concrete Beam Flexural Testing (ASTM C78)	Each	65.00
Lab Concrete Compressive Strength of Grout\Mortar (ASTM C109)	Each	35.00
Lab Concrete Cylinder Curing, Capping & Breaking (ASTM C39)	Each	50.00
Lab Concrete Drilled Cores & Sawed Beams (ASTM C42)	Each	55.00
Lab Consolidation Additional Increments AASHTO T216 (13 to 24 Loads)	Each	119.00
Lab Consolidation Additional Increments AASHTO T216 (up to 12 Loads)	Each	669.00

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Exhibit B

Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

July 07, 2025

William Price, President
CSI GEO, INC.
2394 St. Johns Bluff Road S
Suite 200
Jacksonville, FL 32246
wprice@csi-geo.com

Dear Mr. Price:

The Florida Department of Transportation has reviewed your application for prequalification package and determined that the data submitted is adequate to technically prequalify your firm for the following professional services types of work per Rule 14-75, F.A.C.:

9.1 - Soil Exploration
9.2 - Geotechnical Classification Lab Testing
9.3 - Highway Materials Testing
9.4.1 - Standard Foundation Studies
9.4.2 - Non-Redundant Drilled Shaft Bridge Foundation Studies
9.5 - Geotechnical Specialty Lab Testing

10.1 - Roadway Construction Engineering Inspection
10.3 - Construction Materials Inspection
10.4 - Minor Bridge & Miscellaneous Structures CEI

Your firm is now technically prequalified with the Department for Professional Services in the above referenced work types. The overhead audit has been accepted, and your firm may pursue projects in the referenced work types with fees of any dollar amount. This status shall be valid until June 30, 2026, for contracting purposes.

Approved Rates

Home Overhead	Field Overhead	Facilities Capital Cost of Money (FCCM)	Premium Overtime	Home Direct Expense	Field Direct Expense	Published Fee Schedule
258.41%	105.27%	1.501%	Excluded	10.73%	3.93%	Yes

*Rent and utilities excluded from field office rate. These costs will be directly reimbursed on contracts that require the consultant to provide field office.

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Per Title 23, U.S. Code 112, there are restrictions on sharing indirect cost rates. Refer to Code for additional information.

Should you have any questions, please feel free to contact me by email at FDOT.PSPrequalification@dot.state.fl.us.

Sincerely,

Philip Pitts
Professional Services Qualification Administrator
PP/YG

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Exhibit B

Office of Economic Development

A NEW DAY.

August 4, 2025

William R. Price
CSI GEO, INC
2394 St. Johns Bluff Road Suite 200
Jacksonville. FL 32246

Re: JSEB Re-Certification Letter

The City of Jacksonville is pleased to announce that your company has been certified as a Jacksonville Small and Emerging Business Enterprise (JSEB). This certification enables your company to compete for work and perform work as a JSEB enterprise. JSEB certification does NOT guarantee work.

907 Architectural and Engineering Services, Non-Professional, specifically: -35 Designing Services -38 Drafting Services -42 Geotechnical – Soils -75 Site Assessment and Site Field Observation -83-00 Testing Services **918 Consulting Services, specifically:** -32 Consulting Services (Not Otherwise Classified) -42 Engineering Consulting -88-00 Quality Assurance/Control Consulting	**989 Sampling and Sample Preparation Services, specifically:** -14 Asphalt Sampling and Inspection Services -75 Soil Sampling and Preparation Services -91 Water Sampling and Analysis Services **992 Testing and Calibration Services, specifically:** -34 Concrete Testing Services -36 Core Sample (Not Concrete) Testing Services -55 Miscellaneous Testing and Calibration Services

CSI GEO, INC., will be identified as a certified JSEB on our website for tracking purposes. The City of Jacksonville's Jacksonville Small and Emerging Business website can be found at https://jseb.jacksonville.gov/.

Your company's stature Inc. with the City of Jacksonville is active for three years provided there are no changes in ownership, control/operation of the company, or eligibility requirements during this certification period. Please be advised that you are required to notify this agency immediately of any changes in your business ownership, control/operations, or business service capabilities.

Sincerely,

Signed by:
Gregory Grant
5290E58F081142C...

Greg Grant, EBO/JSEB Administrator
Equal Business Opportunity Office-Jacksonville Small Emerging Business Program

Certification Approval Date: **August 5, 2025**
Certification Expiration Date: **August 4, 2028**

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Exhibit B

CONTRACT FEE SUMMARY FOR ENVIRONMENTAL CONSULTING

PART I - GENERAL	
1. Project Moncrief Beautification	2. Proposal Number
3. Name of Consultant SES Environmental Resource Solutions LLC	4. Date of Proposal 12/22/2025

PART II - LABOR RELATED COSTS				
5. Direct Labor	Hourly Rate	Estimated Hours	Estimated Cost	TOTAL
Sr. Environmental Scientist I / Project Manager	$64.90	4.00	$259.60	
Sr. Environmental Scientist II	$61.66	0.00	$0.00	
Environmental Scientist I	$52.47	14.00	$734.58	
Environmental Scientist II	$45.68	0.00	$0.00	
Environmental Scientist III	$45.19	0.00	$0.00	
Environmental Scientist IV	$41.39	12.00	$496.68	
Environmental Scientist V	$38.77	0.00	$0.00	
Environmental Scientist VI	$30.80	0.00	$0.00	
GIS Specialist	$40.30	10.00	$403.00	
TOTAL DIRECT LABOR		40	Hours	$1,893.86
6. Overhead (Combined Fringe Benefit & Administrative)			172.18%	$3,260.85
7. SUBTOTAL: Labor + Overhead (Items 5 & 6)				$5,154.71
8. PROFIT: Labor Related Costs (Item 7)			x 10%	$515.47

PART III - OTHER COSTS		
9. Miscellaneous Direct Costs		
Transportation & Shipping	$0.00	
Original Reproducibles	$0.00	
Reproducibles	$0.00	
Other	$0.00	
MISCELLANEOUS DIRECT COSTS SUB-TOTAL		$0.00
10. SUBCONTRACTS (Reimbursable/Not to Exceed		
SUB-CONTRACT SUB-TOTAL		$0.00
TOTAL LUMP SUM AMOUNT (Items 5, 6, 8, 9 and 10)		$5,670.18
11. REIMBURSABLE COSTS (Limiting Amount)		
ABC	0.00	
XYZ	$0.00	
SUB-TOTAL REIMBURSABLES		$0.00

PART IV - SUMMARY	
TOTAL AMOUNT OF AMENDMENT #6 (Lump Sum Plus Reimbursables) (Items 5, 6, 8, 9, 10 and 11)	**$5,670.18**
12. PRIOR CONTRACT AMOUNT (Through Amendment # 1)	$0.00
AMENDED AMOUNT OF CONTRACT	**$5,670.18**

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Exhibit B

CONTRACT FEE SUMMARY FORMAT FOR ENGINEERING DIVISION
CITY OF JACKSONVILLE, FLORIDA

PART I - GENERAL

1. Project **Moncrief Beautification Project**	**2. Proposal No.**
3. Name of Consultant **T2 Utility Engineers**	**4. Date of Proposal** **11/19/25**

PART II - LABOR RELATED COSTS

5. Direct Labor	Hourly Rate	Estimated Hours	Estimated Cost	TOTAL
Secretary / Clerical	$ 32.77	15	491.55	491.55
Senior Utility Coordinator	$ 83.20	140	$ 11,648.00	11,648.00
SUR Senior Surveyor	$ 80.14	14	$ 1,121.96	1,121.96
SUR Survey/GIS/SUE Analyst 3	$ 46.05	60	$ 2,763.00	2,763.00
TOTAL DIRECT LABOR	$69.98	229		$ 16,024.51
6. Overhead (Combined Fringe Benefit & Administrative)				
	176.15 % x Total Direct Labor			$ 28,227.17
7. SUBTOTAL: Labor + Overhead (Items 5 & 6)				$ 44,251.68
8. PROFIT: Labor Related Costs (Item 7)		x	10%	$ 4,425.17

PART III - OTHER COSTS

9. Miscellaneous Direct Costs				
			$ 0.00	$ -
			$ 0.00	
			$ 0.00	
			$ 0.00	
MISCELLANEOUS DIRECT COSTS SUB-TOTAL				$ -
10. SUBCONTRACTS (Limiting Amount)				
			$	
SUB-CONTRACT SUB-TOTAL				$ -
TOTAL LIMITING AMOUNT (Items 5, 6, 8, 9 and 10)				$ 48,676.85
11. REIMBURSABLE COSTS (Limiting Amount)				
Survey	$227.99	31.5	$ 7,181.69	7,181.69
Utility Designating	$247.64	42	$ 10,400.88	10,400.88
Utility Locating	$418.96	63	$ 26,394.48	26,394.48
Designating Truck	$31.00	63	$ 1,953.00	1,953.00
Maintenance of Traffic	$247.62	10	$ 2,476.20	2,476.20
SUB-TOTAL REIMBURSABLES				$ 48,406.25

PART IV - SUMMARY

12. TOTAL AMOUNT OF CONTRACT (Limiting Amount Plus Reimbursables) (Items 5, 6, 8, 9, 10 and 11)	**$ 97,083.10**

Exhibit B

T2 UES, Inc.
BASIS OF HOURLY LOADED RATES

Based on Payroll Register Dated:	8/15/2025
Operating Margin:	10.00%
Overhead:	176.15%
FCCM:	0.662%
Direct Expenses	19.01%

Secretary / Clerical			
	Total unloaded Rate:	**$**	**32.77**
Senior Utility Coordinator			
	Total unloaded Rate:	**$**	**83.20**
SUR Chief Surveyor			
	Total unloaded Rate:	**$**	**91.35**
SUR Crew Chief			
	Total unloaded Rate:	**$**	**43.64**
SUR Instrument Operator			
	Total unloaded Rate:	**$**	**30.91**
SUR Rod Person			
	Total unloaded Rate:	**$**	**25.33**
SUR Senior Surveyor 2			
	Total unloaded Rate:	**$**	**80.14**
SUR SUE Technician 1			
	Total unloaded Rate:	**$**	**21.13**
SUR SUE Technician 3			
	Total unloaded Rate:	**$**	**35.42**
SUR Survey Project Manager 1			
	Total unloaded Rate:	**$**	**64.89**
SUR Survey Project Manager 2			
	Total unloaded Rate:	**$**	**50.71**
SUR Survey Project Manager 3			
	Total unloaded Rate:	**$**	**53.67**
SUR Survey/GIS/SUE Analyst 3			
	Total unloaded Rate:	**$**	**46.05**

Exhibit B

T2 UES, Inc.
BASIS OF CREW LOADED RATES

Designating Equipment	$	31.00
Vacuum Excavation Equipment	$	94.00

Maintenance of Traffic

Classification	Hourly Loaded Rate		Rate Factors/Hour		Total Loaded Rate	
SUR SUE Technician 3	$	108.32		3	$	324.96
			Per Hour		$	324.96

2-Person Designating Crew

Classification	Hourly Loaded Rate		Rate Factors/Hour		Total Loaded Rate	
SUR SUE Technician 3	$	108.32		2	$	216.64
			Subtotal		$	216.64
Des Equip	$	31.00		1	$	31.00
			Per Hour		$	247.64
	8 Hours		Per Day		$	1,981.12

3-Person Designating Crew

Classification	Hourly Loaded Rate		Rate Factors/Hour		Total Loaded Rate	
SUR SUE Technician 3	$	108.32		3	$	324.96
			Subtotal		$	324.96
Des Equip	$	31.00		1	$	31.00
			Per Hour		$	355.96
	8 Hours		Per Day		$	2,847.68

2-Person Locating Crew

Classification	Hourly Loaded Rate		Rate Factors/Hour		Total Loaded Rate	
SUR SUE Technician 3	$	108.32		2	$	216.64
			Subtotal		$	216.64
Vac Equip	$	94.00		1	$	94.00
			Per Hour		$	310.64
	8 Hours		Per Day		$	2,485.12

3-Person Locating Crew

Classification	Hourly Loaded Rate		Rate Factors/Hour		Total Loaded Rate	
SUR SUE Technician 3	$	108.32		3	$	324.96
			Subtotal		$	324.96
Vac Equip	$	94.00		1	$	94.00
			Per Hour		$	418.96
	8 Hours		Per Day		$	3,351.68

Exhibit B

T2 UES, Inc.
BASIS OF CREW LOADED RATES

2-Person Survey Crew

Classification	Hourly Loaded Rate	Rate Factors/Day	Total Loaded Rate
SUR Crew Chief	$ 133.46	1	$ 133.46
SUR Instrument Operator	$ 94.53	1	$ 94.53
			$ 227.99
			$ 1,823.92

3-Person Survey Crew

Classification	Hourly Loaded Rate	Rate Factors/Day	Total Loaded Rate
SUR Crew Chief	$ 133.46	1	$ 133.46
SUR Instrument Operator	$ 94.53	1	$ 94.53
SUR Rod Person	$ 77.46	1	$ 77.46
		Per Hour	$ 305.45
	8 Hours	Per Day	$ 2,443.60

4-Person Survey Crew

Classification	Hourly Loaded Rate	Rate Factors/Day	Total Loaded Rate
SUR Crew Chief	$ 133.46	1	$ 133.46
SUR Instrument Operator	$ 94.53	1	$ 94.53
SUR Rod Person	$ 77.46	2	$ 154.92
		Per Hour	$ 382.91
	8 Hours	Per Day	$ 3,063.28

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Exhibit B

Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

July 01, 2025

Daryl Thie, Regional Manager/Assistant VP
T2 UES, INC. d/b/a T2 UTILITY ENGINEERS
159 SW Spencer Court
Suite 106
Lake City, FL 32024
daryl.thie@t2ue.com

Dear Mr. Thie:

The Florida Department of Transportation has reviewed your application for prequalification package and determined that the data submitted is adequate to technically prequalify your firm for the following professional services types of work per Rule 14-75, F.A.C.:

8.1 - Control Surveying

8.2 - Design, Right of Way & Construction Surveying
8.3 - Photogrammetric Mapping
8.4 - Right of Way Mapping

Your firm is now technically prequalified with the Department for Professional Services in the above referenced work types. The overhead audit has been accepted, and your firm may pursue projects in the referenced work types with fees of any dollar amount. This status shall be valid until June 30, 2026, for contracting purposes.

Approved Rates

Home Overhead	Field Overhead	Facilities Capital Cost of Money (FCCM)	Premium Overtime	Home Direct Expense	Field Direct Expense	Published Fee Schedule
176.15%	145.41%	0.662%	Reimbursed	19.01%	0.00%	Yes

*Rent and utilities excluded from field office rate. These costs will be directly reimbursed on contracts that require the consultant to provide field office.

Subsurface Utility Engineering Rates:

Vacuum Excavation Equipment	$94 per hour
Designating Equipment	$31 per hour

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Per Title 23, U.S. Code 112, there are restrictions on sharing indirect cost rates. Refer to Code for additional information.

Should you have any questions, please feel free to contact me by email at FDOT.PSPrequalification@dot.state.fl.us.

Sincerely,

Philip Pitts
Professional Services Qualification Administrator
PP/YG

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16517-25 ENGINEERING DESIGN SERVICES FOR MONCRIEF ROAD BEAUTIFICATION

Total Points	10 Points	10 Points	5 Points	10 Points	5 Points	10 Points	20 Points	30 Points	10 Points	10 Points	OVERALL	Rank
Vendors	COMPETENCE	CURRENT WORKLOAD	FINANCIAL RESPONSIBILITY	ABILITY TO OBSERVE AND ADVISE WHETHER PLANS AND SPECIFICATIONS ARE BEING COMPLIED WITH, WHERE APPLICABLE.	PAST AND PRESENT RECORD OF PROFESSIONAL ACCOMPLISHMENTS WITH CITY AGENCIES AND OTHERS	PROXIMITY TO PROJECT	PAST AND PRESENT COMMITMENT TO JSEB AND CONTRIBUTIONS TO A DIVERSE MARKET PLACE	ABILITY TO DESIGN AN APPROACH AND WORK PLAN	TIME AND BUDGET	VOLUME OF CURRENT AND PRIOR WORK FOR USING AGENCY	Total Points (120 max)	
	NV5											
ALAN TABLADA	16.00	7.00	5.00	8.00	4.00	2.00	3.00	27.00	10.00	9.00	91.00	**3**
JONATHAN PAGE	2.00	3.00	2.00	3.00	2.00	2.00	3.00	11.00	2.00	10.00	40.00	
DAN VANSICKLE	18.00	9.00	2.00	10.00	5.00	1.00	11.00	25.00	10.00	9.00	100.00	
Average	**12.00**	**6.33**	**3.00**	**7.00**	**3.67**	**1.67**	**5.67**	**21.00**	**7.33**	**9.33**	**77.00**	
	OSIRIS 9 CONSULTING											
ALAN TABLADA	18.00	9.00	4.00	9.00	5.00	10.00	18.00	30.00	10.00	8.00	121.00	**1**
JONATHAN PAGE	18.00	10.00	3.00	7.00	5.00	10.00	20.00	28.00	10.00	8.00	119.00	
DAN VANSICKLE	17.00	10.00	3.00	9.00	3.00	10.00	20.00	27.00	10.00	8.00	117.00	
Average	**17.67**	**9.67**	**3.33**	**8.33**	**4.33**	**10.00**	**19.33**	**28.33**	**10.00**	**8.00**	**119.00**	
	PRIME AE GROUP											
ALAN TABLADA	18.00	10.00	4.00	9.00	5.00	7.00	12.00	24.00	10.00	5.00	104.00	**2**
JONATHAN PAGE	17.00	10.00	0.00	8.00	5.00	4.00	16.00	26.00	10.00	5.00	101.00	
DAN VANSICKLE	17.00	10.00	5.00	10.00	5.00	7.00	13.00	24.00	10.00	5.00	106.00	
Average	**17.33**	**10.00**	**3.00**	**9.00**	**5.00**	**6.00**	**13.67**	**24.67**	**10.00**	**5.00**	**103.67**	
	THE PARRIS COMPANY											
ALAN TABLADA	7.00	6.00	1.00	5.00	3.00	10.00	20.00	7.00	6.00	9.00	74.00	**4**
JONATHAN PAGE	6.00	3.00	3.00	4.00	2.00	10.00	20.00	11.00	5.00	10.00	74.00	
DAN VANSICKLE	6.00	7.00	2.00	3.00	2.00	10.00	20.00	5.00	3.00	10.00	68.00	
Average	**6.33**	**5.33**	**2.00**	**4.00**	**2.33**	**10.00**	**20.00**	**7.67**	**4.67**	**9.67**	**72.00**	

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City of Jacksonville, Florida

Procurement Award Form (PAF)

Part 1 – Form Type: JPAC Award Request: Renewals, Extensions, and Unit Price Increases

Goods and/or Services: Eng DS for Moncrief Road Beautification Project

Requested Action and Justification:

Recommend approval to enter into contract and fee negotiations with the highest ranked firm, OSIRIS 9 Consulting. The results of the negotiation will be documented and presented to JPAC.

1. OSIRIS 9 Consulting - 119.00
2. Prime AE Group - 103.67
3. NV5 - 77.00

Supplier:	Osiris 9 Consultants	**Basis of Award:**	Highest Evaluated	**BID Opening Date:**	04/03/2025

POA #:	TBD	**PO #:**	TBD	**Change Order #:**	N/A
Solicitation #:	PDS 16517 25	**Contract #:**	TBD	**Contract Amd #:**	N/A
Term:	Project Completion	**Options:**	N/A	**Options Used:**	N/A

Federally Funded:	No	**JSEB Rec:**	Participation	**Bonds Waived Pursuant To:**	N/A
Licenses Verified:	Yes	**JSEB %:**	20		

Fund:	000000	**Center:**	000000	**Acct:**	000000	**Proj:**	00000000	**Activity:**	0000000000	$ 0.00
Fund:		**Center:**		**Acct:**		**Proj:**		**Activity:**		$
Fund:		**Center:**		**Acct:**		**Proj:**		**Activity:**		$

New NTE/GMP:	$ 0.00	**Contingent Amt:**	$ 0.00	**DMP/ODPO Amt:**	$ 0.00

Using Agency/BU:	PWEN:ENGINEERING_AND_CONSTRUCTION_MANAGEMENT			
Concurrence:	Signed by: Scott Carter, P.E. 20991F9ADFC947E...	**Title:**	CHIEF OF ENGINEERING CONSTRUCTION MANAGEMENT	10/8/2025
Concurrence:	Signed by: Nina Zucka 1EFA223D5D23487...	**Title:**	DIRECTOR OF PUBLIC WORKS	10/9/2025
Concurrence:		**Title:**		
Concurrence:		**Title:**		

Initial DT
Initial DT

Procurement Analyst/Buyer:	Signed by: Kemp, Benjamin 4C958D7B4E5446D...	**Chief of Procurement:**	Signed by: B19F1D517352458... 10/14/2025
Name:	Kemp, Benjamin	**Name:**	Dustin L. Freeman

Part 2 – JPAC Action: All award actions subject to lawfully appropriated funds.		**Part 3 – Final Awarding Authority Action:**	
Members who approve:	3	**Action:**	Approved
Members who disapprove:	0	**Signature:**	Signed by: Kelli O'Leary 02A2898FE95E4AC...
Date:	10/16/2025	**Date:**	10/16/2025

Signed by:

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PAF Instructions
Part 1 (using agency)

Form Type: This form will be used for both Administrative Awards and JPAC Requests. Select type from dropdown options.

Goods and/or Services: Enter a brief description of the types of goods and services included in the request.

Requested Action and Justification: Enter a brief description of the requested action or authority being sought. i.e.; *Request permission to award the lowest, responsive responsible bidder for an ITB or award the highest ranked supplier for an RFP.* This block should also be used for additional information such as additional 4th account strings, or other information essential for contract execution.

Supplier: Enter awarded supplier name**.** If multiple, include in "Requested Action and Justification" box.

Basis of Award: Select from Lowest Price Technical Acceptable (LPTA), Highest Price Technical Acceptable (HPTA) or N/A.

Bid Opening Date: The date bids were unsealed by Procurement.

POA #: This is your 1Cloud generated Agreement number. Select Type, Enter Number.

PO #: Enter the PO number or agreement release number.

Change Order #: Provide the applicable change order number represented by this request.

Solicitation #: Select Prefix type, Enter Number, and Year.

Contract #: This number should be the same as your POA number (unless procured prior to 2020)

Contract Amendment #: Provide the applicable amendment number represented by this request.

Term: Select the Period of Performance or Term for the initial period.

Options: Period of time for each renewal or option.

Options Used: Prior to this request, enter how many options were already used.

Federally Funded: Select yes or no from dropdown if Federal Funds will be used.

JSEB Rec: Select Encouragement or JSEB Set Aside Option.

JESB %: If JSEB Participation, enter the percentage.

Bonds Waived Pursuant to: Select option from Drop down.

Funding Sources: Fund/Center/Account/Project/Activity, all fields are required even if zeros.

New NTE/GMP: Enter the new total not to exceed amount. Note, this should match the contract maximum indebtedness, if applicable**.**

Contingent Amount: If your agency requests an allowance for unforeseen additional expenses, then specify the amount of your requested increase and new NTE that represents the contingency allowance. This is over and above any quote.

DMP/ODPO Account: Enter the Direct Materials Purchase/Owner Direct Purchase Order Account. Used mainly for CIP (Capital Improvement/Construction) Projects

Using Agency/BU: Select one from the dropdown list.

Concurrence: Using Agency internal routing requirements for Electronic Signatures (follow Proc Manual for threshold requirements)

Title: Title of person electronically signing form.

Attachments: Included any supplemental information to the Procurement Award Form. i.e.; *Scope of work, previous awards*.

**Any field where there is no data available, or no entry is required, either leave it blank or enter N/A. Any fields where there is known data, include for informational purposes. Any changes to an original award should contain the data that is being changed and any other relevant data required for JPAC review and approval.*

16517-25 ENGINEERING DESIGN SERVICES FOR MONCRIEF ROAD BEAUTIFICATION

Total Points	10 Points	10 Points	5 Points	10 Points	5 Points	10 Points	20 Points	30 Points	10 Points	10 Points	OVERALL	Rank
Vendors	COMPETENCE	CURRENT WORKLOAD	FINANCIAL RESPONSIBILITY	ABILITY TO OBSERVE AND ADVISE WHETHER PLANS AND SPECIFICATIONS ARE BEING COMPLIED WITH, WHERE APPLICABLE.	PAST AND PRESENT RECORD OF PROFESSIONAL ACCOMPLISHMENTS WITH CITY AGENCIES AND OTHERS	PROXIMITY TO PROJECT	PAST AND PRESENT COMMITMENT TO JSEB AND CONTRIBUTIONS TO A DIVERSE MARKET PLACE	ABILITY TO DESIGN AN APPROACH AND WORK PLAN	TIME AND BUDGET	VOLUME OF CURRENT AND PRIOR WORK FOR USING AGENCY	Total Points (120 max)	
	NV5											
Grader 1	16.00	7.00	5.00	8.00	4.00	2.00	3.00	27.00	10.00	9.00	91.00	
Grader 2	2.00	3.00	2.00	3.00	2.00	2.00	3.00	11.00	2.00	10.00	40.00	**3**
Grader 3	18.00	9.00	2.00	10.00	5.00	1.00	11.00	25.00	10.00	9.00	100.00	
Average	**12.00**	**6.33**	**3.00**	**7.00**	**3.67**	**1.67**	**5.67**	**21.00**	**7.33**	**9.33**	**77.00**	
	OSIRIS 9 CONSULTING											
Grader 1	18.00	9.00	4.00	9.00	5.00	10.00	18.00	30.00	10.00	8.00	121.00	
Grader 2	18.00	10.00	3.00	7.00	5.00	10.00	20.00	28.00	10.00	8.00	119.00	**1**
Grader 3	17.00	10.00	3.00	9.00	3.00	10.00	20.00	27.00	10.00	8.00	117.00	
Average	**17.67**	**9.67**	**3.33**	**8.33**	**4.33**	**10.00**	**19.33**	**28.33**	**10.00**	**8.00**	**119.00**	
	PRIME AE GROUP											
Grader 1	18.00	10.00	4.00	9.00	5.00	7.00	12.00	24.00	10.00	5.00	104.00	
Grader 2	17.00	10.00	0.00	8.00	5.00	4.00	16.00	26.00	10.00	5.00	101.00	**2**
Grader 3	17.00	10.00	5.00	10.00	5.00	7.00	13.00	24.00	10.00	5.00	106.00	
Average	**17.33**	**10.00**	**3.00**	**9.00**	**5.00**	**6.00**	**13.67**	**24.67**	**10.00**	**5.00**	**103.67**	
	THE PARRIS COMPANY											
Grader 1	7.00	6.00	1.00	5.00	3.00	10.00	20.00	7.00	6.00	9.00	74.00	
Grader 2	6.00	3.00	3.00	4.00	2.00	10.00	20.00	11.00	5.00	10.00	74.00	**4**
Grader 3	6.00	7.00	2.00	3.00	2.00	10.00	20.00	5.00	3.00	10.00	68.00	
Average	**6.33**	**5.33**	**2.00**	**4.00**	**2.33**	**10.00**	**20.00**	**7.67**	**4.67**	**9.67**	**72.00**	
											0.00	
											0.00	
Average	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**26.00**	**0.00**	
											0.00	
											0.00	

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Average	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**26.00**	**0.00**	
											0.00	
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Average	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**26.00**	**0.00**	
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Average	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**26.00**	**0.00**	
											0.00	
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Average	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**26.00**	**0.00**	
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Average	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**26.00**	**0.00**	
											0.00	
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Average	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**26.00**	**0.00**	
											0.00	
											0.00	
Average	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**26.00**	**0.00**	

No. Invited: ( ) No. Received ( ) No Bids: ( ) **Recorded By: Announcer:**			
Experience, Competence & Approach (similar projects)	**30**		
Past Performance and Record of Professional Accomplishments	**20**		
Availability of adequate personell, equipment, and facilities	**20**		
Recent, Current & Projected Workload	**10**		
Overall Willingness to Meet Time and Budget Requirements	**10**		
Financial Responsibility	**10**		
Quality Control Plan	**10**		
Oral Interviews	**30**		
Total Points	**140**	**0.00**	**0.00**
PREQUAL VERT & HORIZONTAL		**Y**	**Y**
LOCAL BUSINESS TAX CERTIFICATE		**Y**	**Y**
BONDS		**Y**	**Y**
LOBBYING		**Y**	

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EXOFFENDER	**Y**	**Y**
COI	**Y**	**Y**
JSEB ENCOURAGEMENT, NOT REQUIRED	**Y**	**Y**
ADDENDUM(S)	**Y**	**Y**

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Description of Services and Deliverables

I. GENERAL:

This is a Request for Proposals (RFP) for a Consultant to provide Engineering design, survey, permitting, right-of-way mapping and all other professional services required for the bidding and construction of roadway, bicycle and pedestrian improvements on Moncrief Road from 33rd Street to 45th Street.

A. All design recommendations shall, as may be applicable, be consistent with:

- The City's Master Storm Water Management Plan
- The City's Land Development Procedures Manual.
- Manual on Uniform Traffic Control Devices
- FDOT Minimum Standards for Design, Construction and Maintenance of Streets and Highways
- Florida's Design Criteria for Resurfacing, Restoration and Rehabilitation (RRR) of Streets and Highways
- FDOT Design Standard Index
- JEA Design Standards and JEA Water & Sewer Standards Manual

B. Consultant's services on this project may be in two (2) phases: Final Design (which may include JEA utilities should JEA opt to piggy-back on this contract) and Professional Services During Construction (PSDC), with separate negotiated fees for each phase. The original agreement for Consultant's services will be for Final Design of the improvements. At the City's option, upon successful completion of the initial phase, the Consultant's services may be terminated or extended to include Professional Services During Construction (PSDC). Additionally, the City retains the option of having the Consultant prepare a Design Criteria Package for the City to use to complete the project under a separate Design-Build Contract.

C. In the event that JEA opts to piggy-back on this contract, the Engineer or one of their subconsultants must be on JEA's prequalified engineering list - QPL Category WE4 - Water, Sewer and Reclaimed Water Pipe Less Than 24 Inches and/or QPL Category WE3 - Water, Wastewater and Reclaimed Water Pressurized Pipe Greater Than or Equal to 24 Inches, (as applicable). This prequalification will be required for any proposed utility improvements and/or relocation of JEA's existing utilities for conflict resolutions for the proposed construction. All utility design plans are to be prepared in accordance with JEA design standards and JEA Water & Sewer Standards Manual as well as other instructions issued by JEA, and shall be accurate, legible and complete in design. The design scale shall be as directed by the City of Jacksonville and furnished in reproducible form. The design shall be such that all existing service connections are maintained in accordance with JEA design standards and procedures. All appurtenance activities required to complete the utility design task shall be the responsibility of the Engineer and shall include, but not be limited to such items as: obtaining all required permits; survey; Engineer's draft of schedule of values; Engineer's estimate; technical specifications; Subsurface Utility Engineering, etc.

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B. It is intended that Contractor's services will result in all investigations, designs, drawings, permits, specifications, and other documents needed for the City to acquire any necessary land or easements, adjust utilities, and make connections thereto, obtain permits, seek bids, and contract for construction of this project. The Contractor may be required to prepare presentation materials illustrating concepts, participate in public meetings to obtain citizen input, and modify the design accordingly.

C. A detailed Scope of Services defining the exact performance requirements and schedules for completion of each phase will be developed during negotiations with the selected Consultant to establish terms of the agreement for professional services and consultant's fee.

(End of Scope of Services – Remainder of page intentionally left blank