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City of Jacksonville, Florida

Procurement Award Form (PAF)

Part 1 – Form Type: JPAC 126.204 (a) New Award, Renewals, Waive Technical Defects, Price Increases, NTE Increases.

Goods and/or Services: Services for Children, Youth, and their Families

Requested Action and Justification:

Request to amend the award for Services for Children, Youth, and their Families, to increase the maximum indebtedness by $78,000.00 per the below (attached Exhibit 1 highlighted in yellow). The revised maximum indebtedness shall not to exceed $ 42,321,021.60.

a. To exercise the third and final renewal option for Made A way, Inc. (Contract # 70679-23, AMD 3). Period of service is from October 1, 2026 through May 31, 2027. Total award not to exceed $78,000.00 (pro-rated to reflect 8 months of service). The revised maximum indebtedness for this award shall not to exceed $420,334.00.

This Provider was not included in the previous award requests for ESC-0351-23 due to being on the Chapter 118 Non-Compliance List.

Contract amendment will be executed by the Office of General Counsel.

Supplier:	Made A Way, Inc.	**Basis of Award:**	Highest Evaluated	**BID Opening Date:**	05/24/2023

POA #:	70679-23	**PO #:**	697106-25	**Change Order #:**	N/A
Solicitation #:	RFP-NONCON ESC-0351 22	**Contract #:**	70679-23	**Contract ADM #:**	3
Term:	1 year	**Options:**	3, 1-year	**Options Used:**	2

Federally Funded:	No	**JSEB Rec:**	Encouragement
Licenses Verified:	N/A	**JSEB %:**	0
Bonds Required:	No	**Bonds Waived Pursuant To:**	N/A

Fund:	10901	**Center:**	181001	**Acct:**	582001	**Proj:**	000000	**Activity:**	00000457	$ 78,000.00
Fund:		**Center:**		**Acct:**		**Proj:**		**Activity:**		$
Fund:		**Center:**		**Acct:**		**Proj:**		**Activity:**		$

New NTE/GMP:	$ 42,321,021.60	**Contingent Amt:**	$ 0.00	**DMP/ODPO Amt:**	$ 0.00

Using Agency/BU:	JCOD:OFFICE OF THE DIRECTOR		
Concurrence:	Signed by: 0CADDD038BB54E3...	**Title:**	KHA - INTERIM CHIEF EXECUTIVE OFFICER 9/17/2026
Concurrence:		**Title:**	
Concurrence:		**Title:**	
Concurrence:		**Title:**	

Procurement Analyst/Buyer:	Signed by: Wallace Cohen, Olive 4547B2180AE148...	**Chief of Procurement:**	Signed by: B10F1D51735245 6... 9/22/2026
Name:	Wallace Cohen, Olive	**Name:**	Dustin L. Freeman

Part 2 – JPAC Action: All award actions subject to lawfully appropriated funds.		**Part 3 – Final Awarding Authority Action:**	
Members who approve:		**Action:**	
Members who disapprove:		**Signature:**	
Date:		**Date:**	

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PAF Instructions

Part 1 (using agency)

Form Type: This form will be used for both Administrative Awards and JPAC Requests. Select type from dropdown options.

Goods and/or Services: Enter a brief description of the types of goods and services included in the request.

Requested Action and Justification: Enter a brief description of the requested action or authority being sought. i.e.; *Request permission to award the lowest, responsive responsible bidder for an ITB or award the highest ranked supplier for an RFP.* This block should also be used for additional information such as additional 4th account strings, or other information essential for contract execution.

Supplier: Enter awarded supplier name**.** If multiple, include in "Requested Action and Justification" box.

Basis of Award: Select from N/A, Lowest Price Technical Acceptable (LPTA), Highest Price Technical Acceptable (HPTA) or Highest Evaluated.

Bid Opening Date: The date bid submission were due to Procurement. **The term in 1 cloud is Close date.**

POA #: This is your 1Cloud generated Agreement number. Select Type, Enter Number.

PO #: Enter the PO number or agreement release number.

Change Order #: Provide the applicable change order number represented by this request.

Solicitation #: Select Prefix type, Enter Number, and Year. **missing PSC as an option in the drop down menu, we have to type this in the section.

** **Contract #:** This number should be the same as your POA number (unless procured prior to 2020)

Contract Amendment #: Provide the applicable amendment number represented by this request.

Term: Select the Period of Performance or Term for the initial period.

Options: Period of time for each renewal or option. (**maybe reward as Renewal Options to match 1 cloud**)

Options Used: Prior to this request, enter how many options were already used. (**same as above**)

Federally Funded: Select yes or no from dropdown if Federal Funds will be used.

JSEB Rec: Select Encouragement or JSEB Set Aside Option.

JESB %: If JSEB Participation, enter the percentage.

Bonds Waived Pursuant to: Select option from Drop down.

Bonds Required: Yes/No > Refer to Procurement Manual.

Funding Sources: Fund/Center/Account/Project/Activity, all fields are required even if zeros.

New NTE/GMP: Enter the new total not to exceed amount. Note, this should match the contract maximum indebtedness, if applicable**.**

Contingent Amount: If your agency requests an allowance for unforeseen additional expenses, then specify the amount of your requested increase and new NTE that represents the contingency allowance. This is over and above any quote.

DMP/ODPO Account: Enter the Direct Materials Purchase/Owner Direct Purchase Order Account. Used mainly for CIP (Capital Improvement/Construction) Projects

Using Agency/BU: Select one from the dropdown list.

Concurrence: Using Agency internal routing requirements for Electronic Signatures (follow Proc Manual for threshold requirements)

Title: Title of person electronically signing form.

Attachments: Included any supplemental information to the Procurement Award Form. i.e.; *Scope of work, previous awards*.

**Any field where there is no data available, or no entry is required, either leave it blank or enter N/A. Any fields where there is known data, include for informational purposes. Any changes to an original award should contain the data that is being changed and any other relevant data required for JPAC review and approval.*

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KIDS HOPE ALLIANCE

MEMORANDUM

TO: Dustin Freeman, Chief of Procurement

FROM: Dr. Dana Kriznar, Interim Chief Executive Officer
Kids Hope Alliance (KHA)

CC: Kenneth Darity, Chief Administrative Officer

SUBJECT: Request to amend BID # ESC-0351-23, Services for Children, Youth, and their Families - $78,000.00.

DATE: September 16, 2026

Kids Hope Alliance, a public body acting on behalf of the City of Jacksonville, a consolidated political subdivision and municipal corporation existing under the laws of the State of Florida ("KHA") respectfully requests the following:

1) Request to amend the Award for BID # ESC-0351-23, Services for Children, Youth, and their Families, to increase the maximum indebtedness in the amount of $78,000.00 for POA-70679-23 per the attached Exhibit 1 (highlighted in yellow). The revised maximum indebtedness not to exceed for BID # ESC-0351-23 shall be $ 42,321,021.60.
    a. Contract # 70679-23, Amendment 3, for Made A Way, Inc. to utilize the third and final renewal and increase the maximum indebtedness by $78,000.00. The term shall be October 1, 2026 through May 31, 2027. The revised maximum indebtedness not to exceed for POA-70679-23 shall be $420,334.00.

The requested amount of $78,000.00 is pro-rated to reflect 8 months of service.

This Provider was not included in the previous award requests for ESC-0351-23 due to being on the Chapter 118 Non-Compliance List. Forgiveness was granted to Made A Way, Inc. in Ordinance 2026-579-E which was enacted 8/25/26, and they have been removed from the Non-Compliance List.

Upon approval of this request, a contract amendment will be executed by the City of Jacksonville Office of General Counsel.

KHA anticipates funding as follows:

Account Name	Fund	Center	Account	Project	Activity	Interfund	Future	Amount
ESP – Juvenile Justice	10901	181001	582001	000000	00000457	00000	0000000	$ 78,000.00

Total Funding: **$ 78,000.00**

Attachment(s): Exhibit 1, Funding Recommendations FY26-27 Dated 9/16/26
Letter of Intent and Scope
Board Action Items Dated 2/22/23 and 5/27/26
Previous Awards
Ordinance 2026-579-E

For additional information, please contact Kenneth Darity at (904) 255-4422 or KDarity@coj.net.

Cc: Olive Wallace Cohen, Analyst
Jessica Pitts, Director, Finance
Joyce Watson, Director, Administration, Contracts, and Purchasing
Katoia Wilkins, Director, Contract Management

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Exhibit 1
FY 2026-2027
Funding Recommendations
ESC-0351-23 Services for Children, Youth and their Families

Contract #	Agency	Program Name	Program	2023-2024 Amount	2024-2025 Amount	2025-2026 Amount	2026-2027 Amount (Awards Dated 5/28/26, 6/18/26, 6/30/26; 7/16/26)	2026-2027 Amount	Revised Maximum Indebtedness
70694-23 (3)	Goodwill Industries of North Florida, Inc.	Out East Programs and Services	Pre-Teen/Teen -- College & Career	$ 125,000.00	$ 150,000.00	$ 150,000.00	$ 235,000.00		$ 660,000.00
70684-23 (3)	2nd Mile Ministries, Inc.	Youth Leadership Development Pathway	Pre-Teen/Teen -- College & Career	$ 37,574.00	$ 45,095.00	$ 49,600.00	$ 49,600.00		$ 181,869.00
70693-23 (4)	AnnieRuth Foundation, Inc.	AnnieRuth	Pre-Teen/Teen -- College & Career	$ 108,334.00	$ 130,073.00	$ 130,083.00	$ 130,083.00		$ 498,573.00
70691-23 (3)	Boys' and Girls' Clubs of Northeast Florida, Inc.	Printing Program	Pre-Teen/Teen -- College & Career	$ 125,000.00	$ 149,998.00	$ 149,998.00	$ 149,998.00		$ 574,994.00
70685-23 (3)	Big Brothers Big Sisters of Northeast Florida, Inc.	Beyond School Walls	Pre-Teen/Teen -- College & Career	$ 125,000.00	$ 150,012.00	$ 165,000.00	$ 165,000.00		$ 605,012.00
70683-23 (3)	The Carpenter's Shop Center, Inc.	Ready for Success Teen Program	Pre-Teen/Teen -- College & Career	$ 125,000.00	$ 150,002.00	$ 150,000.00	$ 150,000.00		$ 575,002.00
70704-23 (3)	Children's International Summer Villages, Inc.	FACES of Jacksonville (Summer Camp)	Pre-Teen/Teen -- College & Career	$ 59,950.00	$ 60,020.00	$ 65,000.00	$ 70,000.00		$ 254,970.00
70689-23 (3)	City Year, Inc.	AmeriCorps Member Leadership Development	Pre-Teen/Teen -- College & Career	$ 207,106.00	$ 259,364.00	$ 259,364.00	$ 259,364.00		$ 985,198.00
70692-23 (3)	Families of Slain Children of Jacksonville, Florida, Inc.	Dove Outreach Center Inc.	Pre-Teen/Teen -- College & Career	$ 125,000.00	$ 150,000.00	$ 150,000.00	$ 150,000.00		$ 575,000.00
70687-23 (3)	I'm a STAR Foundation, Inc.	GEAR-Up for Greatness	Pre-Teen/Teen -- College & Career	$ 125,000.00	$ 150,000.00	$ 150,000.00	$ 150,028.00		$ 575,028.00
70695-23 (5)	Read USA, Inc.	Read USA	Pre-Teen/Teen -- College & Career	$ 1,120,000.00	$ 1,120,000.00	$ 1,260,000.00	$ 1,200,000.00		$ 4,700,000.00
70690-23 (3)	The Foundation Academy Studio School, Inc.	Life Skills Program	Pre-Teen/Teen -- College & Career	$ 105,144.00	$ 126,185.00	$ 126,185.00	$ 126,185.00		$ 483,699.00
70686-23 (3)	The Performers Academy, Inc.	Opportunity Project	Pre-Teen/Teen -- College & Career	$ 125,000.00	$ 150,000.00	$ 150,000.00	$ 150,000.00		$ 575,000.00
70698-23 (4)	Jacksonville Urban League, Inc.	Champion4Change Youth Leadership	Pre-Teen/Teen -- College & Career	$ 125,000.00	$ 150,000.00	$ 105,000.00	$ 52,500.00		$ 432,500.00
70688-23 (3)	Teen Leaders of America, Inc., formerly known as U-Turns, Inc.	Teen Leaders	Pre-Teen/Teen -- College & Career	$ 632,894.00	$ 759,589.00	$ 759,589.00	$ 759,589.00		$ 2,911,661.00
70754-23 (4)	Wealth Watchers, Inc.	C.O.F.F.E.E. Project	Pre-Teen/Teen -- College & Career	$ 125,000.00	$ 150,000.00	$ 150,000.00	$ 150,000.00		$ 575,000.00
70696-23 (3)	The Young Men's Christian Association of Florida's First Coast, Inc.	The Inner Prize Program - Johnson Center	Pre-Teen/Teen -- College & Career	$ 89,266.00	$ 107,130.00	$ 107,130.00	$ 96,417.00		$ 399,943.00
70697-23 (3)	The Jacksonville Zoological Society, Inc.	W.I.L.D. Program	Pre-Teen/Teen -- College & Career	$ 193,426.00	$ 232,112.00	$ 232,112.00	$ 232,112.00		$ 889,762.00
71627-25 (2)	Krumpin' 4 Success, Inc.	Krumpin' 4 Success	Pre-Teen/Teen -- College & Career		$ 100,000.00	$ 75,000.00	$ 75,000.00		$ 250,000.00
71628-25 (2)	Operation Save Our Sons, Inc.	LevelUp	Pre-Teen/Teen -- College & Career		$ 100,000.00	$ 150,000.00	$ 150,000.00		$ 400,000.00
71626-25 (2)	Police Athletic League of Jacksonville, Incorporated	Teen Leadership	Pre-Teen/Teen -- College & Career		$ 100,000.00	$ 150,000.00	$ 150,000.00		$ 400,000.00
			Subtotal	*$ 125,000.00*	*$ 4,489,580.00*	*$ 4,684,061.00*	*$ 4,650,876.00*	*$ -*	*$ 17,503,211.00*
70662-23 (4)	Cathedral Arts Project, Inc.	Art Ignite	Early Learning/Child Development	$ 181,714.00	$ 218,062.00	$ 218,062.00	$ 218,062.00		$ 835,900.00
70663-23 (4)	Girl Scouts of Gateway Council, Inc.	Community Development Troop Program	Early Learning/Child Development	$ 72,428.00	$ 89,340.00	$ 99,340.00	$ 89,340.00		$ 350,448.00
70652-23 (3)	Jacksonville Speech & Hearing Center, Inc.	Tiny Talkers Program	Early Learning/Child Development	$ 323,008.00	$ 387,662.00	$ 387,662.00	$ 387,662.00		$ 1,485,994.00
70665-23 (3)	New Heights of Northeast Florida, Inc.	New Heights	Early Learning/Child Development	$ 103,088.00	$ 123,750.00	$ 123,750.00	$ 123,750.00		$ 474,338.00
70711-23 (3)	University of North Florida Board of Trustees	UNF	Early Learning/Child Development	$ 105,052.00	$ 105,052.00	$ 105,052.00	$ 105,052.00		$ 420,208.00
70661-23 (3)	Youth Crisis Center, Inc. (New POA # 70772-23)	BRIGHT Beginnings	Early Learning/Child Development	$ 269,464.00	$ 323,389.00	$ 355,000.00	$ 355,000.00		$ 1,302,853.00
70664-23 (4)	WJCT, Inc.	WJCT Family & Community Learning	Early Learning/Child Development	$ 109,996.00	$ 132,060.00	$ 132,060.00	$ 132,060.00		$ 506,176.00
71517-24 (2)	I.M. Sulzbacher Center for the Homeless, Inc.	Sulzbacher Village / Crawford Early Learning Center	Early Learning/Child Development		$ 97,081.00	$ 97,081.00	$ 97,081.00		$ 291,243.00
			Subtotal	*$ 1,164,750.00*	*$ 1,476,396.00*	*$ 1,518,007.00*	*$ 1,508,007.00*	*$ -*	*$ 5,667,160.00*
70669-23 (4)	Managed Access to Child Health, Inc.	Hope Court	Juvenile Justice	$ 125,000.00	$ 150,000.00	$ 265,000.00	$ 165,000.00		$ 705,000.00
70672-23 (3)	Big Brothers Big Sisters of Northeast Florida, Inc.	Community Based Mentoring	Juvenile Justice	$ 62,500.00	$ 75,000.00	$ 82,500.00	$ 82,500.00		$ 302,500.00
70675-23 (3)	Center for Children's Rights, Inc.	HOPE Pipeline Project	Juvenile Justice	$ 295,800.00	$ 356,400.00	$ 356,400.00	$ 356,400.00		$ 1,365,000.00
70680-23 (3)	Fresh Ministries, Inc.	Fresh Path	Juvenile Justice	$ 235,634.00	$ 282,960.00	$ 282,989.00	$ 282,989.00		$ 1,084,572.00
70681-23 (3)	Hope at Hand, Inc.	Hope at Hand	Juvenile Justice	$ 108,334.00	$ 130,000.00	$ 130,000.00	$ 130,000.00		$ 498,334.00
70671-23 (3)	Hope Haven Association, Inc.	Hope Haven	Juvenile Justice	$ 125,000.00	$ 150,000.00	$ 150,000.00	$ 135,000.00		$ 560,000.00
70668-23 (4)	The LJD Jewish Family and Community Services, Inc.	At Hope Youth & Family Advocacy Program	Juvenile Justice	$ 193,622.00	$ 233,338.00	$ 233,338.00	$ 210,004.20		$ 870,302.20
70673-23 (3)	Pearls of Perfection, Inc.	Pearls of Perfection	Juvenile Justice	$ 108,334.00	$ 130,080.00	$ 143,000.00	$ 150,000.00		$ 531,414.00
70682-23 (3)	The Performers Academy, Inc.	Performers Prevention Project	Juvenile Justice	$ 108,358.00	$ 130,030.00	$ 130,030.00	$ 130,030.00		$ 498,448.00
70678-23 (3)	True Youth Association Inc	R.E.A.C.H. Program	Juvenile Justice	$ 90,000.00	$ 90,059.00	$ 90,059.00	$ 90,059.00		$ 360,177.00
70667-23 (3)	Twin Oaks Juvenile Development, Inc.	Project Connect	Juvenile Justice	$ 130,820.00	$ 156,979.00	$ 156,979.00	$ 156,979.00		$ 601,757.00
70670-23 (4)	Wayman Community Development Corporation	The S.K.Y. Mentoring Program	Juvenile Justice	$ 86,000.00	$ 93,060.00	$ 75,000.00	$ -	$ -	$ 254,060.00
70679-23 (3)	Made A Way Foundation, Inc.	Ready to WIN	Juvenile Justice	$ 108,334.00	$ 130,000.00	$ 104,000.00	$ -	$ 78,000.00	$ 420,334.00
71559-25 (2)	AMIkids Duval, Inc.	AMIkids Duval	Juvenile Justice		$ 83,333.00	$ 100,000.00	$ 100,000.00		$ 283,333.00
71518-24 (3)	Us and Our Children, Inc. (Kash Kids)	Kash Kids	Juvenile Justice		$ 87,500.00	$ 103,371.00	$ 113,708.10		$ 304,579.10
71625-25	Krumpin' 4 Success, Inc.	Krumpin' 4 Success	Juvenile Justice		$ 100,000.00	$ -	$ -	$ -	$ 100,000.00
			Subtotal	*$ 1,777,736.00*	*$ 2,378,739.00*	*$ 2,402,666.00*	*$ 2,102,669.30*	*$ 78,000.00*	*$ 8,739,810.30*
70657-23 (3)	I.M. Sulzbacher Center for the Homeless, Inc.	Sulzbacher Village	Special Needs -- Family Stability	$ 72,620.00	$ 72,620.00	$ 72,620.00	$ 72,620.00		$ 290,480.00
70660-23 (3)	Boys' and Girls' Clubs of Northeast Florida, Inc.	Culinary Program	Special Needs -- Family Stability	$ 125,000.00	$ 149,999.00	$ 149,999.00	$ 149,999.00		$ 574,997.00
70654-23 (3)	The Children's Home Society of Florida	CHS	Special Needs -- Family Stability	$ 125,000.00	$ 150,040.00	$ 150,040.00	$ 150,040.00		$ 575,120.00
70659-23 (3)	Families of Slain Children of Jacksonville, Florida, Inc.	Families of Slain Children	Special Needs -- Family Stability	$ 125,000.00	$ 150,000.00	$ 150,000.00	$ 150,000.00		$ 575,000.00
70655-23 (4)	Family Support Services of North Florida, Inc.	FSS	Special Needs -- Family Stability	$ 125,000.00	$ 150,000.00	$ 165,000.00	$ 165,000.00		$ 605,000.00
70656-23 (3)	Hubbard House, Inc.	Hubbard House	Special Needs -- Family Stability	$ 57,232.00	$ 69,320.00	$ 69,278.00	$ 62,350.20		$ 258,180.20
70658-23 (4)	Jacksonville Public Education Fund, Inc.	Parents Who Lead	Special Needs -- Family Stability	$ 64,000.00	$ 68,000.00	$ 68,000.00	$ 64,000.00		$ 264,000.00
70653-23 (3)	Daniel Memorial, Inc.	Project Prepare	Special Needs -- Family Stability	$ 79,342.00	$ 95,211.00	$ 95,211.00	$ 104,732.10		$ 374,496.10
70648-23 (3)	Cathedral Arts Project, Inc.	Sensory Arts/Music Therapy/Art Counseling	Mental Health/Special Needs	$ 406,626.00	$ 487,966.00	$ 487,966.00	$ 487,966.00		$ 1,870,524.00
70650-23 (3)	Cornerstone Special Education Alliance	Cornerstone	Mental Health/Special Needs	$ 47,686.00	$ 47,700.00	$ 47,700.00	$ 47,700.00		$ 190,786.00

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9/16/26

Exhibit 1
FY 2026-2027
Funding Recommendations
ESC-0351-23 Services for Children, Youth and their Families

Contract #	Agency	Program Name	Program	2023-2024 Amount	2024-2025 Amount	2025-2026 Amount	2026-2027 Amount (Awards Dated 5/28/26, 6/18/26, 6/30/26; 7/16/26)	2026-2027 Amount	Revised Maximum Indebtedness
70649-23 (3)	Developmental Learning Center, Inc.	DLC	Mental Health/Special Needs	$ 449,166.00	$ 539,055.00	$ 539,055.00	$ 539,055.00		$ 2,066,331.00
70677-23 (3)	Step-by-Step for Help Foundation, Inc.	Step-by-Step	Mental Health/Special Needs	$ 108,334.00	$ 130,000.00	$ 130,000.00	$ 130,000.00		$ 498,334.00
70666-23 (3)	The Performers Academy, Inc.	Squad Goals / Creative Geniuses	Mental Health/Special Needs	$ 232,085.00	$ 278,600.00	$ 278,607.00	$ 278,607.00		$ 1,067,899.00
70651-23 (3)	Police Athletic League of Jacksonville, Incorporated	Jax PAL	Mental Health/Special Needs	$ 314,126.00	$ 295,189.00	$ 295,189.00	$ 295,189.00		$ 1,199,693.00
			Subtotal	*$ 2,331,217.00*	*$ 2,683,700.00*	*$ 2,698,665.00*	*$ 2,697,258.30*	*$ -*	*$ 10,410,840.30*
			TOTAL:	**$ 8,952,397.00**	**$ 11,028,415.00**	**$ 11,303,399.00**	**$ 10,958,810.60**	**$ 78,000.00**	**$ 42,321,021.60**

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Letter of Intent
Agency Award Information: Fiscal Year 2026-2027

ESC/Bid #	Contract #	Agency
ESC 0351-23	70679-23	Made A Way Foundation

(Insert Agency Logo)	
(Insert Today's Date)	9/2/2026
(First and Last Name, Title)	Frank C. Emanuel
(Agency Name)	Made A Way Foundation
(Address)(Street, City, State &Zip)	1140 Hammock Dunnes Drive 32221

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of intent to continue services for the FY2026-27 Contract Year at the following:

Program Name	WIN
Site Location(s)(Separate by (;)	Riverside High School; Higlands Middle School
Program Start Date	10/1/2026
Program End Date	5/31/2027
Contract Amount (12month budget)	78,000 (8 month budget)
Number of Proposed Children/Youth 26-27:	100

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

(First and Last Name)	Frank C. Emanuel
(Phone)	904-554-1412
(Email Address)	femanuel@madeawayfoundation.org
(Title)	President
***Must be the authorized signer for the agency**	
Approved by:	Frank C. Emanuel
Date:	9/2/2026

FY 26-27 Scope of Services	
ESC	**Agency**
ESC 0351-23	Made A Way Foundation
FY26-27 Contract Year:	Click or tap here to enter text.
Funding Approved for FY26-27:	78,000.00
Number of Proposed Children/Youth 26-27:	100

Please copy and paste your approved scope from last year in the box below.

Provider: Made A Way, Foundation Inc.
Program: "Ready to WIN"
Program Address: Duval County Public Schools

Highlands Middle School
10913 Pine Estates Road
Jacksonville, FL 32218

Riverside High School
1200 McDuff Ave
Jacksonville, FL 32205

In addition to any services stipulated by Provider in RFP Response, the Provider shall perform the following services:

Program Design Requirements:
Students participating in the Ready to WIN Program will learn nonviolent conflict resolution skills resulting in a reduction of aggressive behavior, suspensions, principal referrals, and infractions.

Groups will consist of eight, forty-five minute weekly sessions. All sessions will be held in line with the DCPS calendar.

Curriculum Topics will include:

Session 1: Orientation – Calming Options and Support People
Session 2: Expressing Emotions & Triggers
Session 3: Anger Cues and Control
Session 4: Soothing and Stinking Thinking
Session 5: Conflict Resolution Skills
Session 6: Forgiveness
Session 7: Peer Refusal
Session 8: Your Future

DCPS (Duval County Public Schools) site classes will be held on Tuesday's and Thursday's. Cohorts will consist of 9th – 12th grade male and female students and will change according to grade level each quarter or eight weeks. Each cohort will consist of 25 students and meet for one hour each Tuesday and Thursday. All cohorts will follow the curriculum schedule above.

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Our program will also host two Community Engagement Events.

Teen Mental Health Summit (2)

Our program will also provide on-site mentoring sessions for program particpants.

Mentoring Sessions
The Provider shall provide up to 100 individual mentoring with each session consisting of approximately 30 minutes as needed by participants during the program period.
Mentoring sessions shall be:

- Conducted one on one on site at the participating DCPS location(s), subject to school-site approval and scheduling requirements.
- Available to program participants based on identified needs, participant requests, referrals, or other appropriate program criteria.
- Scheduled in a manner that supports student participation while minimizing disruption to academic instruction.
- Structured around individualized participant needs and goals.
- Consistent with the Ready to WIN curriculum and overall program objectives.

Number of Youth Served:

Our program will serve a total of 100 participants

Performance Measures:

DCPS Participants should show:

50% increase in positive thought process
25% increase in academic performance
25% increase in attendance

Staffing Requirements:

- Program staff are prescreened through a Level 2 background screening, sexual predator search, and drug screening
- A signed affidavit declaring that a Level 2 Screening has been completed and is current for all covered Persons (as defined in its contract with the KHA)
- Program staff hold a minimum of a four-year degree from an accredited educational institution
- *See the contract/RFP for further details*

If applicable, please paste any specific changes to the scope of services below.

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KHA UOS Conversion Template

APPROVED NM
9/16/2026

FY 26/27

Agency Name: Made A Way Foundation

Program Name: WIN

Contract Amount: $78,000.00

SCHEDULE OF PROPOSED PRICES/RATES

*for proposals that are seeking payment on program completion only, the dosage would equal one (1)

Activity/Services	Service Sessions	Unit	UOS Value	Total Unit	Units of Service Narrative:
1 Mentoring	100	1	$160.00	$16,000.00	**Mentoring = 100 sessions x $160.00 UOS Value= $16,000 total unit** **A unit is define as ___1/2___ hours** **Workshops= 2 schools x 3 sessions x 2 times a week x 6 weeks x 3 quarter = 216 total sessions x $250.00 UOS Value= $54,000.00 total Unit** **A unit is define as __45_____ min per DCPS class period** **Mental Health Teen Summits= 2 events x 4,000=**
2 Workshops	216	1	$250.00	$54,000.00	
3 Mental Health Teen Summits	2	1	$4,000.00	$8,000.00	
4					
5					
Total	**318**	**3**	**4410**	**$78,000.00**	

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City of Jacksonville, Florida

Procurement Award Form (PAF)

Part 1 – Form Type: JPAC 126.204 (a) New Award, Renewals, Waive Technical Defects, Price Increases, NTE Increases.

Goods and/or Services: Services for Children, Youth, and their Families

Requested Action and Justification:

Requesting approval to ratify the period of service from June 1, 2026 through date of award.
Requesting approval to utilize the third and final renewal option to Hope Haven Association Incorporated, for Services for Children, Youth, and their Families (Contract # 70671-23, AMD 3), per the attached Exhibit 1. Period of service is from date of award through May 31, 2027. Total revised expenditure will be $135,000.00, for a new total maximum indebtedness for Hope Haven at $560,000.00. The revised maximum indebtedness not to exceed for
ESC-0351-23 shall be $42,243,021.60.

This Provider was not included in the previous award requests due to ongoing contract negotiations and required revisions to their Scope of Services.

Upon approval of this request, a contract amendment will be executed by the Office of General Counsel.

Supplier:	Hope Haven Association, Incorpor	**Basis of Award:**	Highest Evaluated	**BID Opening Date:**	05/24/2023

POA #:	70671-23	**PO #:**	695874-25	**Change Order #:**	N/A
Solicitation #:	RFP-NONCON ESC_0351 23	**Contract #:**	70671-23	**Contract ADM #:**	3
Term:	1 year	**Options:**	3, 1-year	**Options Used:**	2

Federally Funded:	No	**JSEB Rec:**	Encouragement
Licenses Verified:	N/A	**JSEB %:**	0
Bonds Required:	No	**Bonds Waived Pursuant To:**	N/A

Fund:	10901	**Center:**	181001	**Acct:**	582001	**Proj:**	000000	**Activity:**	00000457	$ 135,000.00
Fund:		**Center:**		**Acct:**		**Proj:**		**Activity:**		$
Fund:		**Center:**		**Acct:**		**Proj:**		**Activity:**		$

New NTE/GMP:	$ 42,243,021.60	**Contingent Amt:**	$ 0.00	**DMP/ODPO Amt:**	$ 0.00

Using Agency/BU:	JCOD:OFFICE OF THE DIRECTOR		
Concurrence:	Signed by: 0CADDD038BB54E3...	**Title:**	KHA - INTERIM CHIEF EXECUTIVE OFFICER 7/7/2026
Concurrence:		**Title:**	
Concurrence:		**Title:**	
Concurrence:		**Title:**	

Procurement Analyst/Buyer:	Signed by: Wallace Cohen, Olive 4547B2180AE148B...	**Chief of Procurement:**	Signed by: Robert Warenburg, for Dustin Freeman 7/14/2026 4812CA1D431247A...
Name:	Wallace Cohen, Olive	**Name:**	Dustin L. Freeman

Part 2 – JPAC Action: All award actions subject to lawfully appropriated funds.		**Part 3 – Final Awarding Authority Action:**	
Members who approve:	3	**Action:**	Approved
Members who disapprove:	0	**Signature:**	Signed by: kelli O'Leary 92A2898FE95E4AC...
Date:	7/16/2026	**Date:**	7/16/2026

Signed by:

Docusign Envelope ID: F7E3D1F5-3E59-8C42-811A-EE69E501F741

City of Jacksonville, Florida

Procurement Award Form (PAF)

Part 1 – Form Type: JPAC 126.204 (a) New Award, Renewals, Waive Technical Defects, Price Increases, NTE Increases.

Goods and/or Services: Services for Children, Youth, and Their Families

Requested Action and Justification:

Request approval to ratify the period of service from June 1, 2026 to date of executed contract. Request approval to utilize the third and final renewal with Krumpin' 4 Success, Inc. (Contract # 71627-25, AMD 2) per the attached Exhibit 1 (highlighted in yellow). Period of service is from date of executed contract through May 31, 2027. Total award not to exceed $75,000.00. Total revised maximum indebtedness not to exceed $42,108,021.60.

**Forty-Three (43) contracts were previously renewed on the award dated May 28, 2026. Eleven (11) contracts were previously renewed on the award dated June 18, 2026. Any remaining eligible contracts on this bid will be submitted for renewal when all required documentation has been received.

Upon approval of this request, a contract amendment will be executed by the Office of General Counsel.

Supplier:	Krumpin' 4 Success, Inc.	**Basis of Award:**	Highest Evaluated	**BID Opening Date:**	05/24/2023

POA #:	71627-25	**PO #:**	705900-26	**Change Order #:**	N/A
Solicitation #:	RFP-NONCON ESC-0351 23	**Contract #:**	71627-25	**Contract ADM #:**	2
Term:	1 year	**Options:**	3, 1-year	**Options Used:**	2

Federally Funded:	No	**JSEB Rec:**	Encouragement
Licenses Verified:	N/A	**JSEB %:**	0
Bonds Required:	No	**Bonds Waived Pursuant To:**	N/A

Fund:	10901	**Center:**	181001	**Acct:**	582001	**Proj:**	000000	**Activity:**	00001824	$ 75,000.00
Fund:		**Center:**		**Acct:**		**Proj:**		**Activity:**		$
Fund:		**Center:**		**Acct:**		**Proj:**		**Activity:**		$

New NTE/GMP:	$ 42,108,021.60	**Contingent Amt:**	$ 0.00	**DMP/ODPO Amt:**	$ 0.00

Using Agency/BU:	JCOD:OFFICE OF THE DIRECTOR		
Concurrence:	Signed by: 0CADDD038BB54E3...	**Title:**	KHA - INTERIM CHIEF EXECUTIVE OFFICER 6/25/2026
Concurrence:		**Title:**	
Concurrence:		**Title:**	
Concurrence:		**Title:**	

Procurement Analyst/Buyer:	Signed by: Wallace Cohen, Olive 4547B2180AE14B...	**Chief of Procurement:**	Signed by: B10F1D517352456... 6/30/2026
Name:	Wallace Cohen, Olive	**Name:**	Dustin L. Freeman

Part 2 – JPAC Action: All award actions subject to lawfully appropriated funds.		**Part 3 – Final Awarding Authority Action:**	
Members who approve:	3	**Action:**	Approved
Members who disapprove:	0	**Signature:**	Signed by: kelli O'Leary 92A2898FE95E4AC...
Date:	7/2/2026	**Date:**	7/2/2026

Signed by:

Docusign Envelope ID: F7E3D1F5-3E59-8C42-811A-EE69E501F741

City of Jacksonville, Florida

Procurement Award Form (PAF)

Part 1 – Form Type: JPAC 126.204 (a) New Award, Renewals, Waive Technical Defects, Price Increases, NTE Increases.

Goods and/or Services: Services for Children, Youth, and their Families

Requested Action and Justification:

Requesting approval to ratify the period of service from June 1, 2026 to date of executed contract. Requesting approval to utilize the third (3) and final renewal option to the 11 contractors listed in the attached Exhibit 1 (highlighted in yellow) to provide Services for Children, Youth, and their Families. Period of services is from date of executed contract through May 31, 2027. Total revised expenditure will be $2,858,164.00, for a new total expenditure not to exceed $42,033,021.60.

Forty -three (43) contracts were previously renewed on the award dated May 28, 2026. The remaining eligible contracts on this bid will be submitted for renewal when all required documentation has been received.

Upon approval of this request, contract amendments will be executed by the Office of General Counsel.

Supplier:	Multiple	**Basis of Award:**	Highest Evaluated	**BID Opening Date:**	05/24/2023

POA #:	Multiple	**PO #:**	Multiple	**Change Order #:**	N/A
Solicitation #:	RFP-NONCON ESC-0351 23	**Contract #:**	Multiple	**Contract ADM #:**	Multiple
Term:	1 year	**Options:**	3, 1-year	**Options Used:**	2

Federally Funded:	No	**JSEB Rec:**	Encouragement
Licenses Verified:	N/A	**JSEB %:**	0
Bonds Required:	No	**Bonds Waived Pursuant To:**	N/A

Fund:	10901	**Center:**	181001	**Acct:**	582001	**Proj:**	000000	**Activity:**	00000459	$	1,369,628.00
Fund:	10901	**Center:**	181001	**Acct:**	582001	**Proj:**	000000	**Activity:**	00000457	$	130,030.00
Fund:	10901	**Center:**	181001	**Acct:**	582001	**Proj:**	000000	**Activity:**	00001824	$	1,358,506.00

New NTE/GMP:	$ 42,033,021.60	**Contingent Amt:**	$ 0.00	**DMP/ODPO Amt:**	$ 0.00

Using Agency/BU:	JCOD:OFFICE OF THE DIRECTOR		
Concurrence:	Signed by: 0CADDD038BB54E3...	**Title:**	KHA - INTERIM CHIEF EXECUTIVE OFFICER 6/11/2026
Concurrence:		**Title:**	
Concurrence:		**Title:**	
Concurrence:		**Title:**	

Procurement Analyst/Buyer:	Signed by: Wallace Cohen, Olive 4547B2180AE148B...	**Chief of Procurement:**	Signed by: 6/16/2026
Name:	Wallace Cohen, Olive	**Name:**	Dustin L. Freeman 8195ID517352456...

Part 2 – JPAC Action: All award actions subject to lawfully appropriated funds.		**Part 3 – Final Awarding Authority Action:**	
Members who approve:	3	**Action:**	Approved
Members who disapprove:	0	**Signature:**	Signed by: kelli O'Leary 92A2898FE95E4AC...
Date:	6/18/2026	**Date:**	6/18/2026

Signed by:

Docusign Envelope ID: F7E3D1F5-3E59-8C42-811A-EE69E501F741

KIDS HOPE ALLIANCE

MEMORANDUM

TO: Dustin Freeman, Chief of Procurement

FROM: Dr. Dana Kriznar, Interim Chief Executive Officer
Kids Hope Alliance (KHA)

CC: Kenneth Darity, Chief Administrative Officer

SUBJECT: Request to amend BID # ESC-0351-23, Services for Children, Youth, and their Families - $2,858,164.00.

DATE: June 10, 2026

Kids Hope Alliance, a public body acting on behalf of the City of Jacksonville, a consolidated political subdivision and municipal corporation existing under the laws of the State of Florida ("KHA") respectfully requests the following:

1. Request to amend the Award for BID # ESC-0351-23, Services for Children, Youth, and their Families, to utilize the third and final renewal option for 11 contracts per the attached Exhibit 1 (highlighted in yellow), for an increase in the amount of $ 2,858,164.00 for the term of June 1, 2026 through May 31, 2027. Forty - three contracts were previously renewed on the Award Dated May 28, 2026. The remaining eligible contracts on this BID will be submitted for renewal when all required documentation has been received.

   The revised maximum indebtedness not to exceed for BID # ESC-0351-23 shall be $ 42,033,021.60.

Upon approval of this request, contract amendments will be executed by the City of Jacksonville Office of General Counsel.

KHA anticipates funding as follows:

Account Name	Fund	Center	Account	Project	Activity	Interfund	Future	Amount
ESP - Special Needs	10901	181001	582001	000000	00000459	00000	0000000	$ 1,369,628.00
ESP - Juvenile Justice	10901	181001	582001	000000	00000457	00000	0000000	$ 130,030.00
ESP – Pre-Teen/Teen	10901	181001	582001	000000	00001824	00000	0000000	$ 1,358,506.00
							TOTAL:	$ 2,858,164.00

Total Funding: **$ 2,858,164.00**

Attachment(s): Exhibit 1, Funding Recommendations FY26-27 Dated 6/10/26
Letter of Intent and Scope for each Provider
Board Action Items Dated 2/22/23 and 3/25/26
Previous Awards

For additional information, please contact Kenneth Darity at (904) 255-4422 or KDarity@coj.net.

Cc: Olive Wallace Cohen, Analyst
Jessica Pitts, Director, Finance
Joyce Watson, Director, Administration, Contracts, and Purchasing
Katoia Wilkins, Director, Contract Management

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Exhibit 1
FY 2026-2027
Funding Recommendations
ESC-0351-23 Services for Children, Youth and their Families

Contract #	Agency	Program Name	Program	2026-2027 Amount (Award Dated 5/28/26)	2026-2027 Amount	Revised Maximum Indebtedness
70694-23 (3)	Goodwill Industries of North Florida, Inc.	Out East Programs and Services	Pre-Teen/Teen -- College & Career	$ 235,000.00		$ 660,000.00
70684-23 (3)	2nd Mile Ministries, Inc.	Youth Leadership Development Pathway	Pre-Teen/Teen -- College & Career	$ 49,600.00		$ 181,869.00
70693-23 (4)	AnnieRuth Foundation, Inc.	AnnieRuth	Pre-Teen/Teen -- College & Career	$ 130,083.00		$ 498,573.00
70691-23 (3)	Boys' and Girls' Clubs of Northeast Florida, Inc.	Printing Program	Pre-Teen/Teen -- College & Career	$ 149,998.00		$ 574,994.00
70685-23 (3)	Big Brothers Big Sisters of Northeast Florida, Inc.	Beyond School Walls	Pre-Teen/Teen -- College & Career	$ 165,000.00		$ 605,012.00
70683-23 (3)	The Carpenter's Shop Center, Inc.	Ready for Success Teen Program	Pre-Teen/Teen -- College & Career	$ 150,000.00		$ 575,002.00
70704-23 (3)	Children's International Summer Villages, Inc.	FACES of Jacksonville (Summer Camp)	Pre-Teen/Teen -- College & Career	$ 70,000.00		$ 254,970.00
70689-23 (3)	City Year, Inc.	AmeriCorps Member Leadership Development	Pre-Teen/Teen -- College & Career	$ 259,364.00		$ 985,198.00
70692-23 (3)	Families of Slain Children of Jacksonville, Florida, Inc.	Dove Outreach Center Inc.	Pre-Teen/Teen -- College & Career	$ 150,000.00		$ 575,000.00
70687-23 (3)	I'm a STAR Foundation, Inc.	GEAR-Up for Greatness	Pre-Teen/Teen -- College & Career	$ 150,028.00		$ 575,028.00
70695-23 (5)	Read USA, Inc.	Read USA	Pre-Teen/Teen -- College & Career	$ 1,200,000.00		$ 4,700,000.00
70690-23 (3)	The Foundation Academy Studio School, Inc.	Life Skills Program	Pre-Teen/Teen -- College & Career	$ 126,185.00		$ 483,699.00
70686-23 (3)	The Performers Academy, Inc.	Opportunity Project	Pre-Teen/Teen -- College & Career		$ 150,000.00	$ 575,000.00
70698-23 (4)	Jacksonville Urban League, Inc.	Champion4Change Youth Leadership	Pre-Teen/Teen -- College & Career		$ 52,500.00	$ 432,500.00
70688-23 (3)	Teen Leaders of America, Inc., formerly known as U-Turns, Inc.	Teen Leaders	Pre-Teen/Teen -- College & Career		$ 759,589.00	$ 2,911,661.00
70754-23 (4)	Wealth Watchers, Inc.	C.O.F.F.E.E. Project	Pre-Teen/Teen -- College & Career	$ 150,000.00		$ 575,000.00
70696-23 (3)	The Young Men's Christian Association of Florida's First Coast, Inc.	The Inner Prize Program - Johnson Center	Pre-Teen/Teen -- College & Career		$ 96,417.00	$ 399,943.00
70697-23 (3)	The Jacksonville Zoological Society, Inc.	W.I.L.D. Program	Pre-Teen/Teen -- College & Career	$ 232,112.00		$ 889,762.00
71627-25 (2)	Krumpin' 4 Success, Inc.	Krumpin' 4 Success	Pre-Teen/Teen -- College & Career	$ -	$ -	$ 175,000.00
71628-25 (2)	Operation Save Our Sons, Inc.	LevelUp	Pre-Teen/Teen -- College & Career		$ 150,000.00	$ 400,000.00
71626-25 (2)	Police Athletic League of Jacksonville, Incorporated	Teen Leadership	Pre-Teen/Teen -- College & Career		$ 150,000.00	$ 400,000.00
			Subtotal	*$ 3,217,370.00*	*$ 1,358,506.00*	*$ 17,428,211.00*
70662-23 (4)	Cathedral Arts Project, Inc.	Art Ignite	Early Learning/Child Development	$ 218,062.00		$ 835,900.00
70663-23 (4)	Girl Scouts of Gateway Council, Inc.	Community Development Troop Program	Early Learning/Child Development	$ 89,340.00		$ 350,448.00
70652-23 (3)	Jacksonville Speech & Hearing Center, Inc.	Tiny Talkers Program	Early Learning/Child Development	$ 387,662.00		$ 1,485,994.00
70665-23 (3)	New Heights of Northeast Florida, Inc.	New Heights	Early Learning/Child Development	$ 123,750.00		$ 474,338.00
70711-23 (3)	University of North Florida Board of Trustees	UNF	Early Learning/Child Development	$ 105,052.00		$ 420,208.00
70661-23 (3)	Youth Crisis Center, Inc. (New POA # 70772-23)	BRIGHT Beginnings	Early Learning/Child Development	$ 355,000.00		$ 1,302,853.00
70664-23 (4)	WJCT, Inc.	WJCT Family & Community Learning	Early Learning/Child Development	$ 132,060.00		$ 506,176.00
71517-24 (2)	I.M. Sulzbacher Center for the Homeless, Inc.	Sulzbacher Village / Crawford Early Learning Center	Early Learning/Child Development	$ 97,081.00		$ 291,243.00
			Subtotal	*$ 1,508,007.00*	*$ -*	*$ 5,667,160.00*
70669-23 (4)	Managed Access to Child Health, Inc.	Hope Court	Juvenile Justice	$ 165,000.00		$ 705,000.00
70672-23 (3)	Big Brothers Big Sisters of Northeast Florida, Inc.	Community Based Mentoring	Juvenile Justice	$ 82,500.00		$ 302,500.00
70675-23 (3)	Center for Children's Rights, Inc.	HOPE Pipeline Project	Juvenile Justice	$ 356,400.00		$ 1,365,000.00
70680-23 (3)	Fresh Ministries, Inc.	Fresh Path	Juvenile Justice	$ 282,989.00		$ 1,084,572.00
70681-23 (3)	Hope at Hand, Inc.	Hope at Hand	Juvenile Justice	$ 130,000.00		$ 498,334.00
70671-23 (3)	Hope Haven Association, Inc.	Hope Haven	Juvenile Justice	$ -	$ -	$ 425,000.00
70668-23 (4)	The LJD Jewish Family and Community Services, Inc.	At Hope Youth & Family Advocacy Program	Juvenile Justice	$ 210,004.20		$ 870,302.20
70673-23 (3)	Pearls of Perfection, Inc.	Pearls of Perfection	Juvenile Justice	$ 150,000.00		$ 531,414.00
70682-23 (3)	The Performers Academy, Inc.	Performers Prevention Project	Juvenile Justice		$ 130,030.00	$ 498,448.00
70678-23 (3)	True Youth Association Inc	R.E.A.C.H. Program	Juvenile Justice	$ 90,059.00		$ 360,177.00
70667-23 (3)	Twin Oaks Juvenile Development, Inc.	Project Connect	Juvenile Justice	$ 156,979.00		$ 601,757.00
70670-23 (4)	Wayman Community Development Corporation	The S.K.Y. Mentoring Program	Juvenile Justice	$ -	$ -	$ 254,060.00
70679-23 (3)	Made A Way Foundation, Inc.	Ready to WIN	Juvenile Justice	$ -	$ -	$ 342,334.00
71559-25 (2)	AMIkids Duval, Inc.	AMIkids Duval	Juvenile Justice	$ 100,000.00		$ 283,333.00
71518-24 (3)	Us and Our Children, Inc. (Kash Kids)	Kash Kids	Juvenile Justice	$ 113,708.10		$ 304,579.10
71625-25	Krumpin' 4 Success, Inc.	Krumpin' 4 Success	Juvenile Justice	$ -	$ -	$ 100,000.00
			Subtotal	*$ 1,837,639.30*	*$ 130,030.00*	*$ 8,526,810.30*

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6/10/26

Exhibit 1
FY 2026-2027
Funding Recommendations
ESC-0351-23 Services for Children, Youth and their Families

Contract #	Agency	Program Name	Program	2026-2027 Amount (Award Dated 5/28/26)	2026-2027 Amount	Revised Maximum Indebtedness
70657-23 (3)	I.M. Sulzbacher Center for the Homeless, Inc.	Sulzbacher Village	Special Needs -- Family Stability	$ 72,620.00		$ 290,480.00
70660-23 (3)	Boys' and Girls' Clubs of Northeast Florida, Inc.	Culinary Program	Special Needs -- Family Stability	$ 149,999.00		$ 574,997.00
70654-23 (3)	The Children's Home Society of Florida	CHS	Special Needs -- Family Stability	$ 150,040.00		$ 575,120.00
70659-23 (3)	Families of Slain Children of Jacksonville, Florida, Inc.	Families of Slain Children	Special Needs -- Family Stability	$ 150,000.00		$ 575,000.00
70655-23 (4)	Family Support Services of North Florida, Inc.	FSS	Special Needs -- Family Stability	$ 165,000.00		$ 605,000.00
70656-23 (3)	Hubbard House, Inc.	Hubbard House	Special Needs -- Family Stability	$ 62,350.20		$ 258,180.20
70658-23 (4)	Jacksonville Public Education Fund, Inc.	Parents Who Lead	Special Needs -- Family Stability		$ 64,000.00	$ 264,000.00
70653-23 (3)	Daniel Memorial, Inc.	Project Prepare	Special Needs -- Family Stability	$ 104,732.10		$ 374,496.10
70648-23 (3)	Cathedral Arts Project, Inc.	Sensory Arts/Music Therapy/Art Counseling	Mental Health/Special Needs		$ 487,966.00	$ 1,870,524.00
70650-23 (3)	Cornerstone Special Education Alliance	Cornerstone	Mental Health/Special Needs	$ 47,700.00		$ 190,786.00
70649-23 (3)	Developmental Learning Center, Inc.	DLC	Mental Health/Special Needs		$ 539,055.00	$ 2,066,331.00
70677-23 (3)	Step-by-Step for Help Foundation, Inc.	Step-by-Step	Mental Health/Special Needs	$ 130,000.00		$ 498,334.00
70666-23 (3)	The Performers Academy, Inc.	Squad Goals / Creative Geniuses	Mental Health/Special Needs		$ 278,607.00	$ 1,067,899.00
70651-23 (3)	Police Athletic League of Jacksonville, Incorporated	Jax PAL	Mental Health/Special Needs	$ 295,189.00		$ 1,199,693.00
			Subtotal	*$ 1,327,630.30*	*$ 1,369,628.00*	*$ 10,410,840.30*
			TOTAL:	**$ 7,890,646.60**	**$ 2,858,164.00**	**$ 42,033,021.60**

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City of Jacksonville, Florida

Procurement Award Form (PAF)

Part 1 – Form Type: JPAC 126.204 (a) New Award, Renewals, Waive Technical Defects, Price Increases, NTE Increases.

Goods and/or Services: Services for Children, Youth, and their Families

Requested Action and Justification:

Request approval to utilize the third and final renewal option for Services for Children, Youth, and their Families for 43 contracts per the attached Exhibit 1 (highlighted in yellow). Total award amount for this renewal not to exceed $7,890,646.60. The revised maximum indebtedness not to exceed $ 39,174,857.60. Period of service is from June 1, 2026 through May 31, 2027. The remaining eligible contracts will be submitted for renewal when all required documentation has been received.

Upon approval of this request contract amendments will be executed by the Office of General Counsel.

Additional Funding String: 10901.181001.582001.000000.00001824 Amount: $3,217,370.00

Supplier:	Multiple	**Basis of Award:**	Highest Evaluated	**BID Opening Date:**	05/24/2023

POA #:	Multiple	**PO #:**	Multiple	**Change Order #:**	MN/A
Solicitation #:	RFP-NONCON ESC-0351 23	**Contract #:**	Multiple	**Contract ADM #:**	Multiple
Term:	1 year	**Options:**	3, 1-year	**Options Used:**	2

Federally Funded:	No	**JSEB Rec:**	Encouragement
Licenses Verified:	N/A	**JSEB %:**	0
Bonds Required:	No	**Bonds Waived Pursuant To:**	N/A

Fund:	10901	**Center:**	181001	**Acct:**	582001	**Proj:**	000000	**Activity:**	00000459	$ 1,327,630.30
Fund:	10901	**Center:**	181001	**Acct:**	582001	**Proj:**	000000	**Activity:**	00000458	$ 1,508,007.00
Fund:	10901	**Center:**	181001	**Acct:**	582001	**Proj:**	000000	**Activity:**	00000457	$ 1,837,639.30

New NTE/GMP:	$ 39,174,857.60	**Contingent Amt:**	$ 0.00	**DMP/ODPO Amt:**	$ 0.00

Using Agency/BU:	JCOD:OFFICE OF THE DIRECTOR		
Concurrence:	Signed by: 0CADDD038BB54E3...	**Title:**	KHA - INTERIM CHIEF EXECUTIVE OFFICER 5/21/2026
Concurrence:		**Title:**	
Concurrence:		**Title:**	
Concurrence:		**Title:**	

Procurement Analyst/Buyer:	Signed by: 4547B2180AE14B... Wallace Cohen, Olive	**Chief of Procurement:**	Signed by: B10F1D517352456... 5/26/2026
Name:	Wallace Cohen, Olive	**Name:**	Dustin L. Freeman

Part 2 – JPAC Action: All award actions subject to lawfully appropriated funds.		**Part 3 – Final Awarding Authority Action:**	
Members who approve:	3	**Action:**	Approved
Members who disapprove:	0	**Signature:**	Signed by: 92A2898FE95E4AC...
Date:	5/28/2026	**Date:**	5/28/2026

Signed by:

Docusign Envelope ID: F7E3D1F5-3E59-8C42-811A-EE69E501F741

Docusign Envelope ID: A60C77D4-7356-4F52-8328-E80BBCA4EB31

City of Jacksonville, Florida

Procurement Award Form (PAF)

Part 1 – Form Type: JPAC Award Request: Renewals, Extensions, and Unit Price Increases

Goods and/or Services: Services for Children, Youth, and their Families

Requested Action and Justification:

Requesting approval to increase the award to Krumpin' 4 Success, Inc. by $75,000.00 for Services for Children, Youth, and their Families (Contract # 71627-25, Amendment 2) for the term ending May 31, 2026. Total revised expenditure amount is $175,000.00, for a new total not to exceed $31,284,211.00.

Upon approval of this request, a contract amendment will be executed by the Office of General Counsel.

Supplier:	Krumpin' 4 Success, Inc.	**Basis of Award:**	Highest Evaluated	**BID Opening Date:**	05/24/2023

POA #:	71627-25	**PO #:**	697308-25	**Change Order #:**	0
Solicitation #:	RFP-NONCON ESC-0351 23	**Contract #:**	71627-23	**Contract ADM #:**	2
Term:	1 year	**Options:**	3, 1-year	**Options Used:**	1

Federally Funded:	No	**JSEB Rec:**	Encouragement
Licenses Verified:	N/A	**JSEB %:**	0
Bonds Required:	No	**Bonds Waived Pursuant To:**	N/A

Fund:	10901	**Center:**	181001	**Acct:**	582001	**Proj:**	000000	**Activity:**	00001824	$ 75,000.00
Fund:		**Center:**		**Acct:**		**Proj:**		**Activity:**		$
Fund:		**Center:**		**Acct:**		**Proj:**		**Activity:**		$

New NTE/GMP:	$ 31,284,211.00	**Contingent Amt:**	$ 0.00	**DMP/ODPO Amt:**	$ 0.00

Using Agency/BU:	JCOD:OFFICE OF THE DIRECTOR		
Concurrence:	Signed by: Randy Kenneth	**Title:**	KHA - CHIEF ADMINISTRATIVE OFFICER 12/11/2025
Concurrence:		**Title:**	
Concurrence:		**Title:**	
Concurrence:		**Title:**	

Procurement Analyst/Buyer:	Signed by: Wallace Cohen, Olive	**Chief of Procurement:**	Signed by: 12/16/2025
Name:	Wallace Cohen, Olive	**Name:**	Dustin L. Freeman

Part 2 – JPAC Action: All award actions subject to lawfully appropriated funds.		**Part 3 – Final Awarding Authority Action:**	
Members who approve:	3	**Action:**	Approved
Members who disapprove:	0	**Signature:**	Signed by: kelli O'Leary
Date:	1/12/2026	**Date:**	1/12/2026

Docusign Envelope ID: F7E3D1F5-3E59-8C42-811A-EE69E501F741

Docusign Envelope ID: D862E780-DE11-4420-ABD2-7812ED58E2B4

City of Jacksonville, Florida

Procurement Award Form (PAF)

Part 1 – Form Type: JPAC Award Request: Renewals, Extensions, and Unit Price Increases

Goods and/or Services: Services for Children, Youth, and their Families

Requested Action and Justification:

Requesting approval to increase the award to Girls Scouts of Gateway Council, Inc. by $10,000.00 (Contract # 70663-23, Amendment 3) per Ordinance 2025-468-E for the term ending May 31, 2026, bringing the FY 25-26 total to $99,340.00. The revised total expenditure amount not to exceed $31,209,211.00.

Upon approval of this request, a contract amendment will be executed by the Office of General Counsel.

Supplier:	Girls Scouts of Gateway Council	**Basis of Award:**	Highest Evaluated	**BID Opening Date:**	05/24/2023

POA #:	70663-23	**PO #:**	696784-25	**Change Order #:**	
Solicitation #:	RFP-NONCON ESC-0351 23	**Contract #:**	70663-23	**Contract Amd #:**	3
Term:	1 year	**Options:**	3, 1-year	**Options Used:**	2

Federally Funded:	N/A	**JSEB Rec:**	Encouragement	**Bonds Waived Pursuant To:**	N/A
Licenses Verified:	N/A	**JSEB %:**	0		

Fund:	10901	**Center:**	181001	**Acct:**	582001	**Proj:**	000000	**Activity:**	00001824	$ 10,000.00
Fund:		**Center:**		**Acct:**		**Proj:**		**Activity:**		$
Fund:		**Center:**		**Acct:**		**Proj:**		**Activity:**		$

New NTE/GMP:	$ 31,209,211.00	**Contingent Amt:**	$ 0.00	**DMP/ODPO Amt:**	$ 0.00

Using Agency/BU:	JCOD:OFFICE_OF_THE_DIRECTOR		
Concurrence:	Signed by: Sandy Rose	**Title:**	KHA - CHIEF EXECUTIVE OFFICER 10/6/2025
Concurrence:		**Title:**	
Concurrence:		**Title:**	
Concurrence:		**Title:**	

Procurement Analyst/Buyer:	Signed by: Wallace Cohen, Olive	**Chief of Procurement:**	Signed by: 10/14/2025
Name:	Wallace Cohen, Olive	**Name:**	Dustin L. Freeman

Part 2 – JPAC Action: All award actions subject to lawfully appropriated funds.		**Part 3 – Final Awarding Authority Action:**	
Members who approve:	3	**Action:**	Approved
Members who disapprove:	0	**Signature:**	Signed by: Signature
Date:	10/16/2025	**Date:**	10/16/2025

Docusign Envelope ID: F7E3D1F5-3E59-8C42-811A-EE69E501F741

Docusign Envelope ID: 6342E5A4-4C05-46EE-A99B-B447BA2CDAF8

City of Jacksonville, Florida

Procurement Award Form (PAF)

Part 1 – Form Type: JPAC Award Request: Renewals, Extensions, and Unit Price Increases

Goods and/or Services: Services for Children, Youth, and their Families

Requested Action and Justification:

Request to amend the award to increase the following three (3) Contracts:

a. Contract # 70655-23, AMD #3 - Family Support Services of Northeast Florida, Inc. increase in the amount of $15,000.00, bringing the FY 25-26 total to $165,000.00.

b. Contract # 70669-23, AMD #3 - Managed Access to Child Health, Inc. increase in the amount of $100,000.00, bringing the FY 25-26 total to $265,000.00.

c. Contract # 70695-23, AMD #4 - Read USA, Inc. increase in the amount of $30,000.00, bringing the FY 25-26 total to $1,260,000.00.

Total increase not to exceed $145,000.00 for a revised total expenditure amount not to exceed shall be $31,199,211.00.
Upon approval of this request, contract amendments will be executed by the Office of General Counsel.

Supplier:	Multiple	**Basis of Award:**	Highest Evaluated	**BID Opening Date:**	05/24/2023

POA #:	Multiple	**PO #:**	Multiple	**Change Order #:**	
Solicitation #:	RFP-NONCON ESC-0351 23	**Contract #:**	Multiple	**Contract Amd #:**	11
Term:	1 year	**Options:**	3, 1-year	**Options Used:**	2

Federally Funded:	N/A	**JSEB Rec:**	Encouragement	**Bonds Waived Pursuant To:**	N/A
Licenses Verified:	N/A	**JSEB %:**	0		

Fund:	10901	**Center:**	181001	**Acct:**	582001	**Proj:**	000000	**Activity:**	00000459	$ 15,000.00
Fund:	00131	**Center:**	101005	**Acct:**	534100	**Proj:**	000000	**Activity:**	00000000	$ 130,000.00
Fund:		**Center:**		**Acct:**		**Proj:**		**Activity:**		$

New NTE/GMP:	$ 31,199,211.00	**Contingent Amt:**	$ 0.00	**DMP/ODPO Amt:**	$ 0.00

Using Agency/BU:	JCOD:OFFICE_OF_THE_DIRECTOR		
Concurrence:	Sandra Jones	**Title:**	KHA - CHIEF EXECUTIVE OFFICER 7/30/2025
Concurrence:		**Title:**	
Concurrence:		**Title:**	
Concurrence:		**Title:**	

Procurement Analyst/Buyer:	Wallace Colleen, Olive	**Chief of Procurement:**	8/5/2025
Name:	Wallace Colleen, Olive	**Name:**	Dustin L. Freeman

Part 2 – JPAC Action: All award actions subject to lawfully appropriated funds.		**Part 3 – Final Awarding Authority Action:**	
Members who approve:	3	**Action:**	Approved
Members who disapprove:	0	**Signature:**	Karen Bowling
Date:	8/8/2025	**Date:**	8/8/2025

Karen Bowling
Chief Administrative Officer
For: Mayor Donna Deegan
Under Authority Of:
Executive Order No: 2023-02

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Docusign Envelope ID: FC58F248-AFFF-48D0-8B16-8CCA478A195E

City of Jacksonville, Florida

Procurement Award Form (PAF)

Part 1 – Form Type: JPAC Award Request: Renewals, Extensions, and Unit Price Increases

Goods and/or Services: Services for Children, Youth, and their Families

Requested Action and Justification:

Request approval to amend the award for Services for Children, Youth, and their Families, to correct the NTE amount. The Award Amendment Dated 10/30/23 in the amount of $196,166.00 was not included in the NTE of subsequent amendments and the overall NTE needs to be reconciled. The revised total expenditure amount NTE shall be $31,054,211.00.

Supplier:	Multiple	**Basis of Award:**	Highest Evaluated	**BID Opening Date:**	05/24/2023

POA #:	Multiple	**PO #:**	Multiple	**Change Order #:**	
Solicitation #:	RFP-NONCON ESC-0351 23	**Contract #:**	Multiple	**Contract Amd #:**	10
Term:	1 year	**Options:**	3, 1-year	**Options Used:**	2

Federally Funded:	N/A	**JSEB Rec:**	Encouragement	**Bonds Waived Pursuant To:**	N/A
Licenses Verified:	N/A	**JSEB %:**	0		

Fund:	00000	**Center:**	000000	**Acct:**	000000	**Proj:**	000000	**Activity:**	00000000	$ 0.00
Fund:		**Center:**		**Acct:**		**Proj:**		**Activity:**		$
Fund:		**Center:**		**Acct:**		**Proj:**		**Activity:**		$

New NTE/GMP:	$ 31,054,211.00	**Contingent Amt:**	$ 0.00	**DMP/ODPO Amt:**	$ 0.00

Using Agency/BU:	JCOD:OFFICE_OF_THE_DIRECTOR		
Concurrence:	Sadye Jones	**Title:**	KHA - CHIEF EXECUTIVE OFFICER 7/14/2025
Concurrence:		**Title:**	
Concurrence:		**Title:**	
Concurrence:		**Title:**	

Procurement Analyst/Buyer:	Wallace Cohen, Olive	**Chief of Procurement:**	7/15/2025
Name:	Wallace Cohen, Olive	**Name:**	Dustin L. Freeman

Part 2 – JPAC Action: All award actions subject to lawfully appropriated funds.		**Part 3 – Final Awarding Authority Action:**	
Members who approve:	3	**Action:**	Approved
Members who disapprove:	0	**Signature:**	Karen Bowling Chief Administrative Officer For: Mayor Donna Deegan Under Authority Of: Executive Order No: 2023-02
Date:	7/17/2025	**Date:**	7/30/2025

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City of Jacksonville, Florida

Procurement Award Form (PAF)

Part 1 – Form Type: JPAC Award Request: Renewals, Extensions, and Unit Price Increases

Goods and/or Services: Services for Children, Youth, and their Families

Requested Action and Justification:

Requesting approval to make retroactive from June 1, 2025 to date of award.

Requesting approval to exercise the second (2) of three (3) one-year renewal for Services for Children, Youth, and their Families, with the remaining 24 Providers as outlined in the attached Exhibit 1 in the amount of $4,641,753.00. Thirty-one (31) of the Providers were previously renewed on the Awards Dated 6/5/25 and 6/12/25.

Period of service is from date of award through May 31, 2026 for a total FY25-26 expenditure for all vendors being $11,073,399.00. The new total expenditure not to exceed $30,859,045.00.

Upon approval of this request, contract amendments will be executed by the Office of General Counsel.

Additional Funding Source: 10901.181001.582001.00000.00001824 - $1,987,762.00

Supplier:	Multiple	**Basis of Award:**	Highest Evaluated	**BID Opening Date:**	05/24/2023

POA #:	Multiple	**PO #:**	Multiple	**Change Order #:**	
Solicitation #:	RFP-NONCON ESC-0351 23	**Contract #:**	Multiple	**Contract Amd #:**	Multiple
Term:	1 year	**Options:**	3, 1-year	**Options Used:**	1

Federally Funded:	N/A	**JSEB Rec:**	Encouragement	**Bonds Waived Pursuant To:**	N/A
Licenses Verified:	N/A	**JSEB %:**	0		

Fund:	10901	**Center:**	181001	**Acct:**	582001	**Proj:**	000000	**Activity:**	00000459	$ 1,429,762.00
Fund:	10901	**Center:**	181001	**Acct:**	582001	**Proj:**	000000	**Activity:**	00000458	$ 473,872.00
Fund:	10901	**Center:**	181001	**Acct:**	582001	**Proj:**	000000	**Activity:**	00000457	$ 750,357.00

New NTE/GMP:	$ 30,859,045.00	**Contingent Amt:**	$ 0.00	**DMP/ODPO Amt:**	$ 0.00

Using Agency/BU:	JCOD OFFICE_OF_THE_DIRECTOR		
Concurrence:	Karen Bowling	**Title:**	KHA - CHIEF EXECUTIVE OFFICER 6/18/2025
Concurrence:		**Title:**	
Concurrence:		**Title:**	
Concurrence:		**Title:**	

Procurement Analyst/Buyer:	Wallace Cohen, Olive	**Chief of Procurement:**	6/24/2025
Name:	Wallace Cohen, Olive	**Name:**	Dustin L. Freeman

Part 2 – JPAC Action: All award actions subject to lawfully appropriated funds.		**Part 3 – Final Awarding Authority Action:**	
Members who approve:	3	**Action:**	Approved
Members who disapprove:	0	**Signature:**	Karen Bowling
Date:	6/26/2025	**Date:**	6/26/2025

Karen Bowling
Chief Administrative Officer
For: Mayor Donna Deegan
Under Authority Of:
Executive Order No. 2023-02

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Docusign Envelope ID: 4891CD10-90F8-4779-A7A0-CD77CFCE781B

City of Jacksonville, Florida

Procurement Award Form (PAF)

Part 1 – Form Type: JPAC Award Request: Renewals, Extensions, and Unit Price Increases

Goods and/or Services: Services for Children, Youth, and their Families

Requested Action and Justification:

Request approval to ratify the period of service from June 1, 2025 to date of executed contract. Request approval to exercise the second of three (3) one-year renewal options with 10 of the 56 Providers in the amount of $2,742,485.00 as outlined in the attached Exhibit 1. Twenty-one (21) of the Providers were previously renewed on the Award Dated 6/5/25.

Request to amend the Award to Youth Crisis, Inc., to correct and increase the amount of Contract #70661-23, AMD 2, by $180,000.00. The total funding amount for FY 25-26 should be $355,000.00 and not $175,000.00 as previously awarded.

Period of service is from date of executed contract through May 31, 2026 for a total of $6,431,646.00 for FY 25-26. The revised total expenditure amount not to exceed shall be $26,217,292.00.

Contract amendment to be executed through the Office of General Counsel and encumbered by POA Releases.

Supplier:	Multiple	**Basis of Award:**	Highest Evaluated	**BID Opening Date:**	05/24/2023

POA #:	Multiple	**PO #:**	Multiple	**Change Order #:**	
Solicitation #:	RFP-NONCON ESC-0351 23	**Contract #:**	Multiple	**Contract Amd #:**	Multiple
Term:	1 year	**Options:**	3, 1-year	**Options Used:**	1

Federally Funded:	N/A	**JSEB Rec:**	Encouragement	**Bonds Waived Pursuant To:**	N/A
Licenses Verified:	N/A	**JSEB %:**	0		

Fund:	10901	**Center:**	181001	**Acct:**	582001	**Proj:**	000000	**Activity:**	00000458	$ 672,714.00
Fund:	10901	**Center:**	181001	**Acct:**	582001	**Proj:**	000000	**Activity:**	00000457	$ 849,771.00
Fund:	10901	**Center:**	181001	**Acct:**	582001	**Proj:**	000000	**Activity:**	00001824	$ 1,400,000.00

New NTE/GMP:	$ 26,217,292.00	**Contingent Amt:**	$ 0.00	**DMP/ODPO Amt:**	$ 0.00

Using Agency/BU:	JCOD:OFFICE_OF_THE_DIRECTOR		
Concurrence:	Lucy Mann	**Title:**	KHA - CHIEF EXECUTIVE OFFICER 6/5/2025
Concurrence:		**Title:**	
Concurrence:		**Title:**	
Concurrence:		**Title:**	

Procurement Analyst/Buyer:	Wallace Colleen, Olive	**Chief of Procurement:**	Robert Wuerzberg, for Dustin Freeman 6/10/2025
Name:	Wallace Colleen, Olive	**Name:**	Dustin L. Freeman

Part 2 – JPAC Action: All award actions subject to lawfully appropriated funds.		**Part 3 – Final Awarding Authority Action:**	
Members who approve:	3	**Action:**	Approved
Members who disapprove:	0	**Signature:**	Karen Bowling
Date:	6/12/2025	**Date:**	6/12/2025

Karen Bowling
Chief Administrative Officer
For: Mayor Donna Deegan
Under Authority Of:
Executive Order No: 2023-02

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Docusign Envelope ID: 4759FD1E-CEDF-4EF1-A029-98F860FEC6D9

City of Jacksonville, Florida

Procurement Award Form (PAF)

Part 1 – Form Type: JPAC Award Request: Renewals, Extensions, and Unit Price Increases

Goods and/or Services: Services for Children, Youth, and their Families

Requested Action and Justification:

Requesting approval to exercise the second of three (3) one-year renewals with 21 of the 56 providers outlined in the attached Exhibit 1. These providers had the necessary documentation to submit for renewal. The others will be renewed at a later time. Ratify period of service from June 1, 2025 through May 31, 2026 for a total expenditure amount of $3,509,161.00. The new total expenditure not to exceed $23,294,807.00.

Upon approval of this request, contract amendments will be executed by the Office of General Counsel.

Additional funding source:
10901.181001.582001.000000.00001824.00000.0000000 - $1,191,299.00

Supplier:	Multiple	**Basis of Award:**	Highest Evaluated	**BID Opening Date:**	05/24/2023

POA #:	Multiple	**PO #:**	Multiple	**Change Order #:**	
Solicitation #:	RFP-NONCON ESC-0351 23	**Contract #:**	Multiple	**Contract Amd #:**	Multiple
Term:	1 year	**Options:**	3, 1-year	**Options Used:**	1

Federally Funded:	N/A	**JSEB Rec:**	Encouragement	**Bonds Waived Pursuant To:**	N/A
Licenses Verified:	N/A	**JSEB %:**	0		

Fund:	10901	**Center:**	181001	**Acct:**	582001	**Proj:**	000000	**Activity:**	00000459	$ 1,253,903.00
Fund:	10901	**Center:**	181001	**Acct:**	582001	**Proj:**	000000	**Activity:**	00000458	$ 361,421.00
Fund:	10901	**Center:**	181001	**Acct:**	582001	**Proj:**	000000	**Activity:**	00000457	$ 702,538.00

New NTE/GMP:	$ 23,294,807.00	**Contingent Amt:**	$ 0.00	**DMP/ODPO Amt:**	$ 0.00

Using Agency/BU:	JCOD:OFFICE_OF_THE_DIRECTOR		
Concurrence:	Sudya Moore	**Title:**	KHA - CHIEF EXECUTIVE OFFICER 5/30/2025
Concurrence:		**Title:**	
Concurrence:		**Title:**	
Concurrence:		**Title:**	

Procurement Analyst/Buyer:	Wallace Cohen, Olive	**Chief of Procurement:**	Robert Wannemburg for Dustin Freeman 6/3/2025
Name:	Wallace Cohen, Olive	**Name:**	Dustin L. Freeman

Part 2 – JPAC Action: All award actions subject to lawfully appropriated funds.		**Part 3 – Final Awarding Authority Action:**	
Members who approve:	3	**Action:**	Approved
Members who disapprove:	0	**Signature:**	Karen Bowling
Date:	6/5/2025	**Date:**	6/5/2025

Karen Bowling
Chief Administrative Officer
For: Mayor Donna Deegan
Under Authority Of:
Executive Order No: 2023-02

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Docusign Envelope ID: F343CB0F-C88E-436D-B17F-A466182A6335

City of Jacksonville, Florida
Procurement Award Form (PAF)

Part 1: Form Type JPAC Award Request and Administrative Details

Goods and/or Services: Request to amend BID # ESC-0351-23, Services for Children, Youth, and their Families - $400,000.00.

Requested Action/Authority:

Request to make retroactive from October 1, 2024 through date of award; Request to increase the maximum indebtedness for BID # ESC-0351-23, Services for Children, Youth, and their Families, by $400,000.00 to fund four additional applicants per Ordinance 2024-424-E.

Justification/Explanation:

These four applicants: Krumpin' 4 Success, Inc., for Juvenile Justice, Krumpin' 4 Success, Inc. for College and Career, Operation Save Our Sons, Inc. for College and Career, and Police Athletic League of Jacksonville, Incorporated for College and Career, were the next highest scoring within the KHA goal area indicated within their applications (see Exhibit 1).

Legal Contract #:	N/A	Contract Date:	10/01/2024	Change Order/AMD #:	5	
PO/Release #:	N/A	Bid Date:	05/24/2023	Awarded Supplier:	Multiple	
Licenses Verified:	N/A	Effective Date:	11/07/2024	Basis of Award:	Highest Evaluated	
Federally Funded:	N/A	No. Invited:	245	Responses Received:	N/A	Attachments:
Solicitation:	RFP-NONCON 0351 - 23			Procurement Contract #:	N/A - N/A	
Executed By:	N/A					

PoP:Base:	1 year	Options:	two (2) one-year renewal options	Extension(s):	N/A
JSEB Rec.:	Encouragement	%:	0	Bonds Waived Pursuant To:	N/A

Fund:	10901	Center:	181001	Acct:	582001	Proj:	000000	Activity:	00000457	$	100,000.00
Fund:	10901	Center:	181001	Acct:	582001	Proj:	000000	Activity:	00001824	$	300,000.00
Fund:		Center:		Acct:		Proj:		Activity:		$	

New NTE/GMP:	$ 19,785,646.00	Contingent Amount:	$ 0.00	DMP/ODPO Amount:	$ 0.00

Using Agency/BU:	JCOD:OFFICE_OF_THE_DIRECTOR			
Concurrence:	Stephanie Lepes	Title:	KHA - ASSISTANT DIRECTOR OF CONTRACTS AND PURCHASING	10/31/2024
Concurrence:	Lesley Ross	Title:	KHA - CHIEF EXECUTIVE OFFICER	10/31/2024
Concurrence:		Title:		
Concurrence:		Title:		

Procurement Analyst/Buyer:	Wallace Cohen, Olive	Chief of Procurement:	11/4/2024
Name:	Wallace Cohen, Olive	Name:	Dustin L. Freeman

Part 2: JPAC Actions on Above Requests/Recommendations
All Award Actions Subject to Lawfully Appropriated Funds

Members Who Approve:	3
Members Who Disapprove:	0
Other Action:	N/A

Date: 11/7/2024

Part 3: Final Awarding Authority Action

Action: Approved

Date: 11/11/2024

Signature: Karen Bowling

DS
Karen Bowling
Chief Administrative Officer
For: Mayor Donna Deegan
Under Authority Of:
Executive Order No: 2023 02

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Docusign Envelope ID: A9E6A016-6321-4C8D-A9C3-F1B14887EF5C

City of Jacksonville, Florida

Procurement Award Form (PAF)

Part 1: Form Type JPAC Award Request and Administrative Details

Goods and/or Services: Services for Children, Youth, and their Families

Requested Action/Authority:

Request to increase the maximum indebtedness for BID # ESC-0351-23, Services for Children, Youth, and their Families, by $267,914.00 to award the following for the term of 8/1/24 through 5/31/25 with two (2) one (1) year renewal options: I.M. Sulzbacher Center for the Homeless, Inc. for $97,081.00; Us and Our Children, Inc. (Kash Kids)for $87,500.00; AMIkids Duval for $83,333.00.

Justification/Explanation:

Fund three additional applicants per Ordinance 2024-424-E that were the next highest scoring within the KHA goal area indicated within their applications (see Exhibit 1), and had the necessary documentation required to proceed with a contract.
The change order/AMD # is also revised from the previous award approved 8/19/24 from 2 to 3.

Legal Contract #:	N/A	Contract Date:		Change Order/AMD #:	4	
PO/Release #:	N/A	Bid Date:	05/24/2023	Awarded Supplier:	Multiple	
Licenses Verified:	N/A	Effective Date:	08/01/2024	Basis of Award:	Highest Evaluated	
Federally Funded:	N/A	No. Invited:	N/A	Responses Received:	N/A	Attachments:
Solicitation:	N/A - ESC-0351 - 23			Procurement Contract #:	N/A - N/A	
Executed By:	N/A					

PoP:Base:	1 year	Options:	two one-year renewals	Extension(s):	N/A
JSEB Rec.:	Encouragement	%:	0	Bonds Waived Pursuant To:	N/A

Fund:	10901	Center:	181001	Acct:	582001	Proj:	000000	Activity:	00000457	$	170,833.00
Fund:	10901	Center:	181001	Acct:	582001	Proj:	000000	Activity:	00000458	$	97,081.00
Fund:		Center:		Acct:		Proj:		Activity:		$	

New NTE/GMP:	$ 19,385,646.00	Contingent Amount:	$ 0.00	DMP/ODPO Amount:	$ 0.00

Using Agency/BU:	JCOD:OFFICE_OF_THE_DIRECTOR			
Concurrence:		Title:	KHA - CHIEF EXECUTIVE OFFICER	8/27/2024
Concurrence:		Title:		
Concurrence:		Title:		
Concurrence:		Title:		

Procurement Analyst/Buyer:	Olivia Wallace Cohen	Chief of Procurement:	8/29/2024
Name:	Olivia Wallace Cohen	Name:	Dustin L. Freeman

Part 2: JPAC Actions on Above Requests/Recommendations
All Award Actions Subject to Lawfully Appropriated Funds

Members Who Approve:	3
Members Who Disapprove:	0
Other Action:	N/A

Date: 9/5/2024

Part 3: Final Awarding Authority Action

Action: Approved

Date: 9/5/2024

Signature: Karen Bowling

DS
Karen Bowling
Chief Administrative Officer
For: Mayor Donna Deegan
Under Authority Of:
Executive Order No: 2023-02

Docusign Envelope ID: F7E3D1F5-3E59-8C42-811A-EE69E501F741

Docusign Envelope ID: EC8AE6C0-274E-40B5-A146-848D3EE7119D

City of Jacksonville, Florida
Procurement Award Form (PAF)

Part 1: Form Type JPAC Award Request and Administrative Details

Goods and/or Services: Request to amend BID # ESC-0351-23, Services for Children, Youth, and their Families

Requested Action/Authority:

Request to increase the award with Jacksonville Public Education Fund, Inc. (JPEF) by $4,000.00 for the period of June 1, 2024 through May 31, 2025. The revised funding for this contract for FY 24-25 shall be $68,000.00. The revised total maximum indebtedness for Contract #70658-23 shall be $132,000.00.

Justification/Explanation:

The revised maximum indebtedness for FY 24-25 shall be $10,360,501.00. The revised total maximum indebtedness not to exceed $19,117,732.00.

Legal Contract #:	70568-23	Contract Date:	06/01/2024	Change Order/AMD #:	2	
PO/Release #:	N/A	Bid Date:	05/24/2023	Awarded Supplier:	Jacksonville Public Education Fund	
Licenses Verified:	N/A	Effective Date:	06/01/2024	Basis of Award:	N/A	
Federally Funded:	N/A	No. Invited:	N/A	Responses Received:	N/A	Attachments:
Solicitation:	RFP-NONCON ESC-0351 - 23			Procurement Contract #:	POA - 70568-23	
Executed By:	Office of General Counsel					

PoP:Base:	1 year	Options:	2 of 3 annual renewal options remaining	Extension(s):	N/A
JSEB Rec.:	N/A	%:	N/A	Bonds Waived Pursuant To:	N/A

Fund:	10901	Center:	181001	Acct:	582001	Proj:	000000	Activity:	00000459	$ 4,000.00
Fund:		Center:		Acct:		Proj:		Activity:		$
Fund:		Center:		Acct:		Proj:		Activity:		$

New NTE/GMP:	$ 19,117,732.00	Contingent Amount:	$ 0.00	DMP/ODPO Amount:	$ 0.00

Using Agency/BU:	JCOD:OFFICE_OF_THE_DIRECTOR			
Concurrence:	Stephanie Haynes	Title:	KHA - ASSISTANT DIRECTOR OF CONTRACTS AND PURCHASING	8/16/2024
Concurrence:	Sandra Reese	Title:	KHA - CHIEF EXECUTIVE OFFICER	8/16/2024
Concurrence:		Title:		
Concurrence:		Title:		
Procurement Analyst/Buyer:	Olivia Wallace Cohen	Chief of Procurement:		8/19/2024
Name:	Olivia Wallace Cohen	Name:	Dustin L. Freeman	

Part 2: JPAC Actions on Above Requests/Recommendations
All Award Actions Subject to Lawfully Appropriated Funds

Members Who Approve:	3
Members Who Disapprove:	0
Other Action:	n/a

Date: 8/23/2024

Part 3: Final Awarding Authority Action

Action: Approved

Date: 8/23/2024

Signature: Karen Bowling

DS
Karen Bowling
Chief Administrative Officer
For: Mayor Donna Deegan
Under Authority Of
Executive Order No: 2023 02

Docusign Envelope ID: F7E3D1F5-3E59-8C42-811A-EE69E501F741

SUBJECT: SERVICES FOR CHILDREN, YOUTH, AND THEIR FAMILIES

BID #: ESC-0351-23 **OPEN DATE: 5/24/23**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract - August 1, 2023 through May 31, 2024 with three (3) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 245 **NUMBER RECEIVED:** 56 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to amend and increase award to the following vendors:

a. Wayman Community Development Corporation (Contract/POA #70670-23, AMD #1) as the original award did not include start-up costs. The Scope of Services remains unchanged.

Juvenile Justice Program	
Initial Award Amount	$77,500.00
Revised Amount	$86,000.00
Increase Amount	**$ 8,500.00**

b. Read USA, Inc. (Contract/POA #70695-23, AMD #1) as the original award did not include the full cost for this 10-month program. The Scope of Services remains unchanged.

College and Career Program	
Initial Award Amount	$ 933,334.00
Revised Amount	$1,120,000.00
Increase Amount	**$ 186,666.00**

Total increase is a not-to-exceed $195,166.00. Total revised award expenditure is not-to-exceed $8,952,397.00.

Funding Sources:
ESP- Special Needs: 10901.181001.582001.000000.00000459.00000.0000000. $2,422,140.00
ESP- Early Learning: 10901.181001.582001.000000.00001824.00000.0000000. $1,073,827.00
ESP- Juvenile Justice: 10901.181001.582001.000000.00000457.00000.0000000. $1,777,736.00
ESP- Pre-Teen/Teen: 10901.181001.582001.000000.00000458.00000.0000000. $3,678,694.00
To be executed by formal contract amendment through the Office of General Counsel and process by purchase order releases

Attachments: Recommendation Memo, Revised Exhibit 1, Previous Awards

ANALYST: Olive Wallace-Cohen **RESPECTFULLY SUBMITTED** RW
DUSTIN FREEMAN, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Saralyn Grass, CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 10/26/2023

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE 10/30/2023

APPROVED ✓ DISAPPROVED _____

OTHER _____

Ketti O'Leary
Deputy Chief Administrative Officer
For: Mayor Donna Deegan
Under Authority Of:
Executive Order No: 2023-04

SIGNATURE OF AUTHENTICATION _____

Docusign Envelope ID: F7E3D1F5-3E59-8C42-811A-EE69E501F741

SUBJECT: SERVICES FOR CHILDREN, YOUTH, AND THEIR FAMILIES

BID #: ESC-0351-23 **OPEN DATE: 5/24/23**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract - August 1, 2023 through May 31, 2024 with three (3) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 245 **NUMBER RECEIVED:** 56 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to amend award to The Performance Academy, Inc. due to calculation errors on the initial award dated 7.28.23:

a. Contract/POA #70666-23

Early Learning	10-Month (8/1/23 – 5/31/24)
Initial Award dated Amount 7/28/23	$125,000.00
Revised Amount	$232,085.00
Increase Amount	$107,085.00

b. Contract/POA #70686-23

Pre-Teen/Teen	10-Month (8/1/23 – 5/31/24)
Initial Award Amount dated 7/28/23	$210,986.00
Revised Amount	$125,000.00
Decrease Amount	$85,986.00

The revised total award expenditure for the initial period is not-to-exceed $8,757,231.00, an overall increase of $21,099.00 (see revised Exhibit 1). Period of service will be for 10 months from August 1, 2023 through May 31, 2024, with three (3) one (1) year renewal options.

Funding Sources:
ESP- Special Needs: 10901.181001.582001.000000.00000459.00000.0000000. $2,422,140.00
ESP- Early Learning: 10901.181001.582001.000000.00000458.00000.0000000. $1,073,827.00
ESP- Juvenile Justice: 10901.181001.582001.000000.00000457.00000.0000000. $1,769,236.00
ESP- Pre-Teen/Teen: 10901.181001.582001.000000.00001824.00000.0000000. $3,492,028.00
To be executed by formal contract amendment through the Office of General Counsel and process by purchase order releases

Attachments: Recommendation Memo, Revised Exhibit 1, Previous Awards

ANALYST: Olive Wallace-Cohen **RESPECTFULLY SUBMITTED** DUSTIN FREEMAN, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Michael Weinstein, CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 9/14/2023

OTHER:

ACTION OF AWARDING AUTHORITY DATE 9/18/23

APPROVED ✓ DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Karen Bowling
Chief Administrative Officer
For: Mayor Donna Deegan
Under Authority Of:
Executive Order No: 2023-02

Docusign Envelope ID: F7E3D1F5-3E59-8C42-811A-EE69E501F741

3

SUBJECT: SERVICES FOR CHILDREN, YOUTH, AND THEIR FAMILIES

BID #: ESC-0351-23 **OPEN DATE: 5/24/23**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract - August 1, 2023 through May 31, 2024 with three (3) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 245 NUMBER RECEIVED: 56 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval of award to the highest scoring responsive, responsible providers listed in Exhibit 1, as a result of negotiations for the Services for Children, Youth, and their Families. Period of service will be for 10 months from August 1, 2023 through May 31, 2024, with three (3) one (1) year renewal options. The total award expenditure for the initial period is not-to-exceed $8,736,132.00.

All applicants received the minimum score of 70%, however, due to funding constraints, only contractors who received a score above 89% are being offered funding at this time. If additional funding becomes available, applicants scoring below 89% may be considered for future funding. Also, Boys and Girls Club of Northeast Florida responded to the incorrect RFP and will not be funded.

Funding Sources:

ESP- Special Needs:	10901.181001.582001.000000.00000459.00000.0000000.	$2,422,140.00
ESP- Early Learning:	10901.181001.582001.000000.00000458.00000.0000000.	$966,742.00
ESP- Juvenile Justice:	10901.181001.582001.000000.00000457.00000.0000000.	$1,769,236.00
ESP- Pre-Teen/Teen:	10901.181001.582001.000000.00001824.00000.0000000.	$3,578,014.00

To be executed by formal contract through the Office of General Counsel and process by purchase order releases

Attachments: Recommendation Memo, Exhibit 1, Previous Award

ANALYST: Olive Wallace-Cohen **RESPECTFULLY SUBMITTED** DUSTIN FREEMAN, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Michael Weinstein, CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 7/27/2023

OTHER:

ACTION OF AWARDING AUTHORITY DATE 7/28/23

APPROVED ✓ DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION Karen E. Bowling

Karen Bowling
Chief Administrative Officer
For: Mayor Donna Deegan
Under Authority Of:
Executive Order No: 2023-02

Docusign Envelope ID: F7E3D1F5-3E59-8C42-811A-EE69E501F741

SUBJECT: SERVICES FOR CHILDREN, YOUTH, AND THEIR FAMILIES

BID #: ESC-0351-23 **OPEN DATE: 5/24/23**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract - August 1, 2023 through May 31, 2024 with three (3) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 245 **NUMBER RECEIVED: 56** **OTHER: 0**

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to utilize the first of three (3) renewal options with the providers as listed in Exhibit 1. Period of service is from June 1, 2024 through May 31, 2025 with two (2) one (1) year renewal options remaining. Total award expenditure not-to-exceed $10,356,501.00. Total revised award expenditure is not-to-exceed $19,113,732.00.

Funding Sources:

ESP- Special Needs:	10901.181001.582001.000000.00000459.00000.0000000.	$2,401,100.00
ESP- Early Learning:	10901.181001.582001.000000.00000458.00000.0000000.	$1,657,915.00
ESP- Juvenile Justice:	10901.181001.582001.000000.00000455.00000.0000000.	$2,107,906.00
ESP- Pre-Teen/Teen:	10901.181001.582001.000000.00001824.00000.0000000.	$4,189,580.00

To be executed by formal contract amendment through the Office of General Counsel and process by purchase order releases

Attachments: Recommendation Memo, Revised Exhibit 1, Letters of Intent, Previous Awards

ANALYST: Olive Wallace-Cohen **RESPECTFULLY SUBMITTED** DUSTIN FREEMAN, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Saralyn Grass, CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 5/9/2024

OTHER:

ACTION OF AWARDING AUTHORITY DATE 5/10/24

APPROVED ✓ DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION Karen Bowling
Karen Bowling
Chief Administrative Officer
For: Mayor Donna Deegan
Under Authority Of:
Executive Order No: 2023-02

Docusign Envelope ID: F7E3D1F5-3E59-8C42-811A-EE69E501F741

Introduced by Council Member Johnson:

ORDINANCE 2026-579-E

AN ORDINANCE PROVIDING FORGIVENESS TO MADE A WAY FOUNDATION, INC. ("MADE A WAY"), FOR NON-COMPLIANCE WITH THE REQUIREMENT TO MAINTAIN A SEPARATE BANK ACCOUNT FOR DEPOSIT AND DISBURSEMENT OF CITY GRANT FUNDS IN SECTION 118.201 (RELEASE OF APPROPRIATIONS), PART 2 (DISBURSEMENT OF CITY GRANTS), CHAPTER 118 (CITY GRANTS), *ORDINANCE CODE*; AUTHORIZING THE COUNCIL AUDITOR TO REMOVE MADE A WAY FROM THE CHAPTER 118 NON-COMPLIANCE LIST; REQUIRING THE GRANTS AND CONTRACT COMPLIANCE DIVISION OF THE FINANCE DEPARTMENT TO COORDINATE WITH THE COUNCIL AUDITOR'S OFFICE TO EFFECTUATE THIS ORDINANCE; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Section 118.201, *Ordinance Code*, requires City grant recipients to keep grant funds in a separate bank account from other organization funds; and

WHEREAS, pursuant to Ordinance 2022-690-E, Made A Way Foundation, Inc. ("Made A Way"), was awarded $9,000 as part of a larger grant program recommended by the Safety and Crime Reduction Commission, which provided grant funding and assistance to organizations that proposed programs to help reduce crime county wide; and

WHEREAS, pursuant to Ordinance 2022-690-E and the 2022-2023 Safety and Crime Reduction Commission Small Grant Program Agreement between the City of Jacksonville and Made A Way, Made A Way was

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required to adhere to Chapter 118, Parts 1 – 5, *Ordinance Code*; and

WHEREAS, on November 26, 2024, Made A Way was added to the Chapter 118 Non-Compliance List for failing to provide the required grant reporting by the November 15, 2024, due date; and

WHEREAS, on April 10, 2026, Made A Way provided its annual report and supporting documentation to the Council Auditor's Office, and during the Council Auditor's review it was discovered that Made A Way deposited City grant funds into an account that also contained non-city funds which resulted in Made a Way remaining on the Chapter 118 Non-Compliance List; and

WHEREAS, although the Council Auditor's review found that all City grant funds were expended or returned to the City in accordance with the Agreement, Made A Way is not eligible to be removed from the Chapter 118 Non-Compliance List due to City grant funds being deposited into and disbursed from a bank account that contained other funds; and

WHEREAS, Made A Way is not eligible to receive further City grants due to it being on the Non-Compliance List and has requested the City Council forgive the non-compliance described above and authorize the Council Auditor to remove Made A Way from the Non-Compliance List; now therefore

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Recitals. The Recitals above are true and correct and incorporated herein by this reference.

Section 2. Forgiveness of Non-Compliance. The City Council forgives Made A Way Foundation, Inc.'s non-compliance with the requirements of Section 118.201 (Release of Appropriations), Part 2 (Disbursement of City Grants), Chapter 118 (City Grants), *Ordinance Code*, for failing to maintain City grant funds in a separate bank account.

Section 3. Removal from the Non-Compliance List. The City

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Council authorizes the Council Auditor to remove Made A Way from the Non-Compliance List for the non-compliance described in Section 2 above.

Section 4. Requiring Coordination with the Council Auditor's Office. The Grants and Contract Compliance Division of the Finance Department shall coordinate with the Council Auditor's Office as necessary to effectuate this Ordinance.

Section 5. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

Form Approved:

/s/ Mary E. Staffopoulos

Office of General Counsel

Legislation Prepared By: Mary E. Staffopoulos

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Docusign Envelope ID: F7E3D1F5-3E59-8C42-811A-EE69E501F741

BOARD ACTION ITEM:	**FY2026-27 CONTRACT RENEWALS**
BOARD ACTION NUMBER:	**26-008**
CATEGORY:	**ALL**
☐ **GOVERNANCE MEETING:**	**March 18, 2026**
☐ **FINANCE MEETING:**	**March 18, 2026**
☐ **BOARD MEETING:**	**March 25, 2026**

TO: **KIDS HOPE ALLIANCE BOARD OF DIRECTORS**

FROM: **DR. DANA KRIZNAR, INTERIM CHIEF EXECUTIVE OFFICER**

REQUESTED ACTION:

The Board is asked to:

1.) Approve FY2026-27 contract renewal funding recommendations as stated in Exhibit 1.

2.) Authorize the CEO of Kids Hope Alliance to take the necessary actions to execute renewal contracts referenced in (1) above with up to a 10% variance.

NARRATIVE:

Kids Hope Alliance staff conducted a comprehensive review of existing provider contracts to determine recommended renewal funding levels for FY 2026–2027. Recommendations were developed based on program performance, service delivery outcomes, and contract compliance.

The recommended renewals support the continuation of services that advance KHA's strategic goals of ensuring Duval County children and youth are healthy and safe, succeed in school, successfully transition to adulthood, and have access to needed services. Approval of these renewals will allow KHA to maintain continuity of critical services for children, youth, and families while ensuring accountability and program effectiveness.

Staff recommend approval of the contract renewals as outlined in Exhibit 1 and authorization for the CEO to execute the necessary agreements.

STRATEGIC GOALS:

- Duval Children and Youth are physically and mentally healthy and safe
- Duval Children and youth Succeed in School
- Duval Children and Youth Transition to Adulthood
- Duval Children, Youth and their Families have access to the services they need

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FISCAL IMPACT:
Funding for contract renewals, as stated in Exhibit 1

OPTIONS:

- ☑ Vote to approve action item.
- ☐ Decline to approve action item.
- ☐ Vote to approve action item with amendments. If checked, the following amendment to the item is approved.

Board Secretary's Signature: _____
(In the event the Board Secretary is not present, the Board Chair may sign, and authority shall pass down accordingly.)

Print Name and Title: Meredith Frisch

Date: 3/25/26

Afterschool

Agency	Program Name	Contract Amount FY 25-26	2026-27 Students School Year	# of Days: School-Year	School-Year Rate	2026-27 Funding School Year	School Year Security	2026-27 Students Summer	# of Days: Summer	Summer Rate	2026-2027 Summer Funding	Summer 2026 Security	Contract Amount FY 26-27	Difference
A life for a life International	A Life for Life international	$58,500	0	170	$14.41	$0		60	39	$25.00	$58,500		$58,500	$0
Abyssinia Missionary Baptist Church	Abyssinia Missionary Baptist Church	$205,482	60	170	$14.41	$146,982		60	39	$25.00	$58,500		$205,482	$0
America's Little Leaders	America's Little Leaders	$48,994	0	170	$14.41	$0		0	28	$25.00	$0		$0	($48,994)
Boys and Girls Club of NE FL	Annie R. Morgan Elementary School	$ -	0	170	$14.41	$0		0	28	$25.00	$0		$0	$0
Boys and Girls Club of NE FL	Arlington Middle School	$174,982	60	170	$14.41	$146,982		40	28	$25.00	$28,000		$174,982	$0
Boys and Girls Club of NE FL	Baxter E. Luther Boys &Girls Club	$251,976	80	170	$14.41	$195,976		80	28	$25.00	$56,000		$251,976	$0
Boys and Girls Club of NE FL	Biltmore Elementary School	$97,988	40	170	$14.41	$97,988		0	28	$25.00	$0		$97,988	$0
Boys and Girls Club of NE FL	Biscayne Elementary School	$518,002	160	170	$14.41	$420,002	$28,050	140	28	$25.00	$98,000		$518,002	$0
Boys and Girls Club of NE FL	Bridge to Success Academy Middle	$125,988	40	170	$14.41	$97,988		40	28	$25.00	$28,000		$125,988	$0
Boys and Girls Club of NE FL	Celebration	$174,982	60	170	$14.41	$146,982		40	28	$25.00	$28,000		$174,982	$0
Boys and Girls Club of NE FL	Chaffee Trail	$188,982	60	170	$14.41	$146,982		60	28	$25.00	$42,000		$188,982	$0
Boys and Girls Club of NE FL	Cti Teen Center	$412,958	140	170	$14.41	$342,958		100	28	$25.00	$70,000		$412,958	$0
Boys and Girls Club of NE FL	Clanzel T. Brown	$202,982	60	170	$14.41	$146,982		80	28	$25.00	$56,000		$202,982	$0
Boys and Girls Club of NE FL	Clanzel T. Brown Teen Center	$167,982	60	170	$14.41	$146,982		30	28	$25.00	$21,000		$167,982	$0
Boys and Girls Club of NE FL	Edward H. White High School	$244,970	100	170	$14.41	$244,970		0	28	$25.00	$0		$244,970	$0
Boys and Girls Club of NE FL	Fort Caroline Elementary School	$223,976	80	170	$14.41	$195,976		40	28	$25.00	$28,000		$223,976	$0
Boys and Girls Club of NE FL	Fort Caroline Middle School	$223,976	80	170	$14.41	$195,976		40	28	$25.00	$28,000		$223,976	$0
Boys and Girls Club of NE FL	Gail Baker Community Center	$125,988	40	170	$14.41	$97,988		40	28	$25.00	$28,000		$125,988	$0
Boys and Girls Club of NE FL	Garden City Elementary	$250,296	80	170	$14.41	$195,976		60	28	$25.00	$54,320	$ 12,320.00	$250,296	$0
Boys and Girls Club of NE FL	Gregory Drive Elementary	$370,970	100	170	$14.41	$244,970		180	28	$25.00	$126,000		$370,970	$0
Boys and Girls Club of NE FL	Hyde Grove Elementary School	$146,982	60	170	$14.41	$146,982		0	28	$25.00	$0		$146,982	$0
Boys and Girls Club of NE FL	Jacksonville Heights Elementary School	$195,976	80	170	$14.41	$195,976		0	28	$25.00	$0		$195,976	$0
Boys and Girls Club of NE FL	Jordan Park Community Center	$139,988	40	170	$14.41	$97,988		60	28	$25.00	$42,000		$139,988	$0
Boys and Girls Club of NE FL	Long Branch Elementary School s	$237,976	80	170	$14.41	$195,976		60	28	$25.00	$42,000		$237,976	$0
Boys and Girls Club of NE FL	Matthew W. Gilbert Middle School	$223,976	80	170	$14.41	$195,976		40	28	$25.00	$28,000		$223,976	$0
Boys and Girls Club of NE FL	McKenzie's Beaches	$251,976	80	170	$14.41	$195,976		80	28	$25.00	$56,000		$251,976	$0
Boys and Girls Club of NE FL	NFL Youth Education Town (YET)	$489,952	160	170	$14.41	$391,952		140	28	$25.00	$98,000		$489,952	$0
Boys and Girls Club of NE FL	North Shore Elementary School	$391,964	120	170	$14.41	$293,964		140	28	$25.00	$98,000		$391,964	$0
Boys and Girls Club of NE FL	Ramona Elementary School	$265,976	80	170	$14.41	$195,976		100	28	$25.00	$70,000		$265,976	$0
Boys and Girls Club of NE FL	River City Science Academy Elementary	$573,940	200	170	$14.41	$489,940		120	28	$25.00	$84,000		$573,940	$0
Boys and Girls Club of NE FL	River City Science Academy Middle School	$335,964	120	170	$14.41	$293,964		60	28	$25.00	$42,000		$335,964	$0
Boys and Girls Club of NE FL	Russell Cook Jr. Community Center	$139,988	40	170	$14.41	$97,988		60	28	$25.00	$42,000		$139,988	$0
Boys and Girls Club of NE FL	Rutledge H. Pearson Elementary School	$579,316	180	170	$14.41	$468,996	$28,050	140	28	$25.00	$110,320	$ 12,320.00	$579,316	$0
Boys and Girls Club of NE FL	S.P. Livingston Elementary School	$195,976	80	170	$14.41	$195,976		0	28	$25.00	$0		$195,976	$0
Boys and Girls Club of NE FL	Samuel A. Hull Elementary School	$188,982	60	170	$14.41	$146,982		60	28	$25.00	$42,000		$188,982	$0
Boys and Girls Club of NE FL	Southwind Villas	$139,988	40	170	$14.41	$97,988		60	28	$25.00	$42,000		$139,988	$0
Boys and Girls Club of NE FL	Susie E. Tolbert Elementary School	$ -	0	170	$14.41	$0		0	28	$25.00	$0		$0	$0
Boys and Girls Club of NE FL	The Bridge Learning Center	$265,976	80	170	$14.41	$195,976		100	28	$25.00	$70,000		$265,976	$0
Boys and Girls Club of NE FL	Victory Pointe	$237,976	80	170	$14.41	$195,976		60	28	$25.00	$42,000		$237,976	$0
Boys and Girls Club of NE FL	Windy Hill Community Center	$139,988	40	170	$14.41	$97,988		60	28	$25.00	$42,000		$139,988	$0
Boys and Girls Club of NE FL	Windy Hill Elementary School	$ -	0	170	$14.41	$0		0	28	$25.00	$0		$0	$0
Boys and Girls Club of NE FL	Young Men's & Women's Leadership Acad.	$223,976	80	170	$14.41	$195,976		40	28	$25.00	$28,000		$223,976	$0
Boys and Girls Club of NE FL	Oceanway Middle	$195,976	80	170	$14.41	$195,976							$195,976	
Boys and Girls Club of NE FL	Oceanway Elem.	$97,988	40	170	$14.41	$97,988							$97,988	
Boys and Girls Club of NE FL	Hyde Park Elem.	$97,988	40	170	$14.41	$97,988							$97,988	
Subtotal		**$ 9,515,786.00**				**$7,846,146**	**$ 56,100.00**				**$1,669,640**	**$ 24,640.00**	**$9,515,786**	**$0**
Communities in Schools of Jax	Alfred Dupont MS	$237,976	80	170	$14.41	$195,976		60	28	$25.00	$42,000		$237,976	$0
Communities in Schools of Jax	Andrew A Robinson ES	$328,970	100	170	$14.41	$244,970		120	28	$25.00	$84,000		$328,970	$0
Communities in Schools of Jax	Andrew Jackson HS	$75,121	30	109	$14.41	$47,121		40	28	$25.00	$28,000		$75,121	($0)
Communities in Schools of Jax	George W Carver ES	$314,970	100	170	$14.41	$244,970		100	28	$25.00	$70,000		$314,970	$0
Communities in Schools of Jax	Highlands MS	$402,461	130	170	$14.41	$318,461		120	28	$25.00	$84,000		$402,461	$0
Communities in Schools of Jax	Joseph Stilwell MS	$199,479	70	170	$14.41	$171,479		40	28	$25.00	$28,000		$199,479	$0
Communities in Schools of Jax	Lake Shore MS	$195,976	80	170	$14.41	$195,976		0	28	$25.00	$0		$195,976	$0
Communities in Schools of Jax	Mayport MS	$321,964	120	170	$14.41	$293,964		40	28	$25.00	$28,000		$321,964	$0
Communities in Schools of Jax	Normandy Village ES	$328,970	100	170	$14.41	$244,970		120	28	$25.00	$84,000		$328,970	$0
Communities in Schools of Jax	Pickett ES	$ -	0	170	$14.41	$0		0	28	$25.00	$0		$0	$0
Communities in Schools of Jax	Ribault MS	$195,976	80	170	$14.41	$195,976		0	28	$25.00	$0		$195,976	$0
Communities in Schools of Jax	Riverside HS	$90,828	40	109	$14.41	$62,828		40	28	$25.00	$28,000		$90,828	($0)
Communities in Schools of Jax	Sadie T Tillis ES	$195,976	80	170	$14.41	$195,976		0	28	$25.00	$0		$195,976	$0
Communities in Schools of Jax	Sallye B Mathis ES	$314,970	100	170	$14.41	$244,970		100	28	$25.00	$70,000		$314,970	$0
Communities in Schools of Jax	Southside Estates	$220,473	90	170	$14.41	$220,473		0	28	$25.00	$0		$220,473	$0
Communities in Schools of Jax	Southside MS	$223,976	80	170	$14.41	$195,976		40	28	$25.00	$28,000		$223,976	$0
Communities in Schools of Jax	Terry Parker HS	$90,828	40	109	$14.41	$62,828		40	28	$25.00	$28,000		$90,828	($0)
Communities in Schools of Jax	Westside HS	$90,828	40	109	$14.41	$62,828		40	28	$25.00	$28,000		$90,828	($0)
Communities in Schools of Jax	Westside MS	$451,455	150	170	$14.41	$367,455		120	28	$25.00	$84,000		$451,455	$0
Subtotal		**$4,281,197**				**$3,567,196**					**$714,000**		**$4,281,196**	**$0**
Cornerstone of Jacksonville	Cornerstone of Jacksonville	$187,752	40	180	$14.41	$103,752		120	28	$25.00	$84,000		$187,752	$0
Dayspring Baptist Church, Inc.	Dayspring Outreach Ministries	$95,000	0		$14.41	$0		110	38	$25.00	$104,500		$104,500	$9,500
Don't Miss A Beat	DMAB Community Art Center	$191,982	60	170	$14.41	$146,982		60	30	$25.00	$45,000		$191,982	$0
Fresh Word Ministries (Team Nitro)	Impact Christian Church	$223,156	80	170	$14.41	$195,976		80	28	$25.00	$56,000		$251,976	$28,820
Hope Haven	Hope Haven	$445,500	0	180	$75.00	$0		0	39	$150.00	$0		$0	($445,500)
I.M. Sulzbacher Center for the Homeless	Sulzbacher	$51,876	20	180	$14.41	$51,876		0			$0		$51,876	$0
I'm a Star Foundation, Inc.	Parkwood Heights	$223,976	80	170	$14.41	$195,976		40	28	$25.00	$28,000		$223,976	$0
Jacksonville Arts & Music Inc.	Jacksonville Arts & Music School Inc.	$265,504	90	180	$14.41	$233,442		80	29	$25.00	$58,000		$291,442	$25,938
Joshua Christian Academy	Joshua Christian Academy	$331,970	110	170	$14.41	$269,467		120	29	$25.00	$87,000		$356,467	$24,497
Keepsafe Learning Inc.	Mitchell Community Center	$62,994	20	170	$14.41	$48,994		30	28	$25.00	$21,000		$69,994	$7,000
KIPP Jacksonville , Inc.	KIPP Jacksonville , Inc.	$31,126	20	108	$14.41	$31,126		0	28	$25.00	$0		$31,126	($0)
Kreative Success Academy	Kreative Success Academy	$142,988	50	170	$14.41	$122,485		60	30	$25.00	$45,000		$167,485	$24,497
MalIVai Washington Kids Foundation	MNYF Teen Center	$223,976	90	170	$14.41	$220,473		40	28	$25.00	$28,000		$248,473	$24,497
MalIVai Washington Kids Foundation	MNYF Youth Center	$342,970	100	170	$14.41	$244,970		150	28	$25.00	$105,000		$349,970	$7,000
Subtotal		**$566,946**				**$465,443**					**$133,000**		**$598,443**	**$31,497**
Masters of Education	Oxford Prep Arlington	$114,000	0		$14.41	$0		120	38	$25.00	$114,000		$114,000	$0
Masters of Education	Oxford Prep Southside	$57,000	0		$14.41	$0		60	38	$25.00	$57,000		$57,000	$0
Subtotal		**$171,000**				**$0**					**$171,000**		**$171,000**	**$0**
Minds of the Future	Minds of the Future Academy	$222,982	60	170	$14.41	$146,982		80	38	$25.00	$76,000		$222,982	$0
Minds of the Future	Minds of the Future Learning Center	$47,500	0		$14.41	$0		50	38	$25.00	$47,500		$47,500	$0
Subtotal		**$270,482**				**$146,982**					**$123,500**		**$270,482**	**$0**
North Florida Educational Institute	NFEI North Campus	$42,000	0		$14.41	$0		60	28	$25.00	$42,000		$42,000	$0
North Florida Educational Institute	NFEI West Campus	$251,976	80	170	$14.41	$195,976		80	28	$25.00	$56,000		$251,976	$0
Subtotal		**$293,976**				**$195,976**					**$98,000**		**$293,976**	**$0**
Poise, Inc.	Poise	$126,488	40	170	$14.41	$97,988		30	38	$25.00	$28,500		$126,488	$0
Police Athletic League of Jacksonville	Eastside	$131,752	40	180	$14.41	$103,752		40	28	$25.00	$28,000		$131,752	$0
Police Athletic League of Jacksonville	Monument	$263,504	80	180	$14.41	$207,504		80	28	$25.00	$56,000		$263,504	$0
Police Athletic League of Jacksonville	Northside	$263,504	80	180	$14.41	$207,504		80	28	$25.00	$56,000		$263,504	$0
Police Athletic League of Jacksonville	Westside	$131,752	40	180	$14.41	$103,752		40	28	$25.00	$28,000		$131,752	$0
Subtotal		**$917,000**				**$720,500**					**$196,500**		**$917,000**	**$0**
Sanctuary of Northeast Florida Inc.	Sanctuary on 8th Street	$180,336	70	170	$14.41	$171,479		60	28	$25.00	$42,000		$213,479	$33,143
Taylor Belle Foundation	Taylor Belle Foundation	$159,738	30	170	$14.41	$73,491		60	38	$25.00	$57,000		$130,491	($29,247)
The Carpenters Shop	The Carpenter's Shop Inc.	$447,132	120	180	$14.41	$311,256		120	28	$25.00	$84,000		$395,256	($51,876)
The Chosen of God	TCOG Destined for Greatness	$ -	0	170	$14.41	$0		0			$0		$0	$0
The Foundation Academy Studio School	The Foundation Academy	$304,473	90	170	$14.41	$220,473		120	28	$25.00	$84,000		$304,473	$0
The Potter's House Christian Fellowship	The Potter's House Christian Fellowship	$315,380	100	180	$14.41	$259,380		80	28	$25.00	$56,000		$315,380	$0
Tiphne DarShay Hollis Foundation	Tiphne DarShay Hollis 3-5	$209,479	70	170	$14.41	$171,479		40	38	$25.00	$38,000		$209,479	$0
Tiphne DarShay Hollis Foundation	Tiphne Darshay Hollis 6-12	$228,479	70	170	$14.41	$171,479		60	38	$25.00	$57,000		$228,479	$0
Tiphne DarShay Hollis Foundation	Tiphne DarShay Hollis K-2	$184,982	60	170	$14.41	$146,982		40	38	$25.00	$38,000		$184,982	$0
Subtotal		**$938,320**				**$749,320**					**$189,000**		**$938,320**	**$0**

True Youth	Jacksonville Classical East	$49,500				$0		60	33	$25.00	$49,500		$49,500	$0		
True Youth	Jacksonville Classical West	$82,500				$0		100	33	$25.00	$82,500		$82,500	$0		
Subtotal		**$132,000**				**$0**					**$132,000**		**$132,000**	**$0**		
U Turns Inc dba Teen Leaders of America	Sandalwood/Andrew Jackson	$121,870	40	175	$14.41	$100,870		30	28	$25.00	$21,000		$121,870	$0		
U Turns Inc dba Teen Leaders of America	The Social /Community Site	$65,876	20	180	$14.41	$51,876		20	28	$25.00	$14,000		$65,876	$0		
Subtotal		**$187,746**				**$152,746**					**$35,000**		**$187,746**	**$0**		
Visionary Dreamers of Today's Foundation	Visionary Dreamers of Today's Foundation	$87,491	0	170	$14.41	$0		0	28	$25.00	$0		$0	($87,491)		
Wayman CDC	Bayview Elementary	$283,473	90	170	$14.41	$220,473		90	28	$25.00	$63,000		$283,473	$0		
Wayman CDC	Becoming Collegiate Academy	$251,976	80	170	$14.41	$195,976		80	28	$25.00	$56,000		$251,976	$0		
Wayman CDC	Spring Park	$332,467	110	170	$14.41	$269,467		90	28	$25.00	$63,000		$332,467	$0		
Wayman CDC	Wayman Academy of the Arts	$192,485	50	170	$14.41	$122,485		100	28	$25.00	$70,000		$192,485	$0		
Wayman CDC	Wayman Temple-South	$28,000				$0		40	28	$25.00	$28,000		$28,000	$0		
Wayman CDC	Westview K-8	$171,479	70	170	$14.41	$171,479		0	28	$25.00	$0		$171,479	$0		
Subtotal		**$1,259,880**				**$979,880**					**$280,000**		**$1,259,880**	**$0**		
West Jacksonville Restoration Center	West Jacksonville Restoration Center Inc.	$195,976	0	170	$14.41	$0		0	28	$25.00	$0		$0	($195,976)		
Yohannas Performing Arts Company	Westbrook Community Center	$76,994	0	170	$14.41	$0		0	28	$25.00	$0		$0	($76,994)		
Young Men's Christian Association	Beauclerc Elementary School	$171,479	70	170	$14.41	$171,479		0	28	$25.00	$0		$171,479	$0		
Young Men's Christian Association	Brookview Elementary School	$251,976	80	170	$14.41	$195,976		80	28	$25.00	$56,000		$251,976	$0		
Young Men's Christian Association	Greenfield Elementary School	$244,970	100	170	$14.41	$244,970		0	28	$25.00	$0		$244,970	$0		
Young Men's Christian Association	Kings Trail Elementary School	$-				$0		0	28	$25.00	$0		$0	$0		
Young Men's Christian Association	Love Grove Elementary School	$213,479	70	170	$14.41	$171,479		60	28	$25.00	$42,000		$213,479	$0		
Young Men's Christian Association	Tiger Academy	$314,970	100	170	$14.41	$244,970		100	28	$25.00	$70,000		$314,970	$0		
Young Men's Christian Association	Whitehouse Elementary School	$231,032	60	170	$14.41	$175,032	$ 28,050.00	80	28	$25.00	$56,000		$231,032	$0		
Subtotal		**$1,427,906**				**$1,203,906**	**28,050.00**				**$224,000**		**$1,427,906**	**$0**		
Literacy Enhanced Afterschool Pilot															**Additional Funding**	**Total Contract Amount**
Boys and Girls Club of NE FL	Arlington Elementary	$237,976	80	170	$14.41	$195,976		60	28	$25.00	$42,000		$439,771	$201,795	$ 201,794.68	
Boys and Girls Club of NE FL	Arlington Heights Elementary	$237,976	80	170	$14.41	$195,976		60	28	$25.00	$42,000		$439,771	$201,795	$ 201,794.68	
Boys and Girls Club of NE FL	Highlands Elementary	$490,002	160	170	$14.41	$420,002	$ 28,050.00	100	28	$25.00	$70,000		$691,797	$201,795	$ 201,794.68	
Boys and Girls Club of NE FL	NW Legends	$195,976	80	170	$14.41	$195,976		0	28	$25.00	$0		$397,771	$201,795	$ 201,794.68	
Subtotal		**$1,161,930**				**$1,007,930**	**$ 28,050.00**				**$154,000**		**$1,969,109**		**$ 807,178.72**	**$ 1,969,109**
Communities in Schools of Jax	Pinedale Elementary	$342,970	100	170	$14.41	$244,970		140	28	$25.00	$98,000		$555,370	$212,400	$ 212,400.00	
Communities in Schools of Jax	Raynolds Lane	$342,958	140	170	$14.41	$342,958		0	28	$25.00	$0		$555,358	$212,400	$ 212,400.00	
Communities in Schools of Jax	Rufus Payne	$265,976	80	170	$14.41	$195,976		100	28	$25.00	$70,000		$478,376	$212,400	$ 212,400.00	
Communities in Schools of Jax	Woodland Acres	$273,020	100	170	$14.41	$273,020	$ 28,050.00	0	28	$25.00	$0		$485,420	$212,400	$ 212,400.00	
Subtotal		**$1,224,924**				**$1,056,924**	**$28,050.00**				**$168,000**		**$2,074,524**		**$ 849,600.00**	**$1,224,924**
	Total	**$28,024,812**											**$27,273,624**	**($751,186)**		

ESC Funding Category	Agency Name	Program Name	Contract End Date	Contract Amount FY 25-26
Early Learning	Cathedral Arts	Art Ignite	5/31/2026	$ 218,062.00
Early Learning	Girl Scouts	Comm Dev. Troops	5/31/2026	$ 89,340.00
Early Learning	IM Sulzbacher	Trauma informed early int	5/31/2026	$ 97,081.00
Early Learning	Jacksonville Speech & Hearing	Tiny Talkers	5/31/2026	$ 387,662.00
Early Learning	New Heights of Northeast FL	Dev. delayed infants/toddlers	5/31/2026	$ 123,750.00
Early Learning	FERST Readers	Book Club	5/31/2026	$ 200,000.00
Early Learning	UNF	Take home STEM toolkits	5/31/2026	$ 105,052.00
Early Learning	WJCT	Family & Comm Learning	5/31/2026	$ 132,060.00
Early Learning	Youth Crisis Center	Bright Beginnings	5/31/2026	$ 355,000.00
			Totals:	**$ 1,708,007.00**
JUMP	Fresh Ministries	FreshFoundations	5/31/2026	$ 100,000.00
JUMP	Goodwill Industries	A-STEP	5/31/2026	$ 82,500.00
JUMP	JAMS	What a Leader	9/30/2026	$ 100,000.00
JUMP	Krumpin 4 Success	Breakin da Cycle	5/31/2026	$ 99,900.00
JUMP	Lutheran Social Services	Steps 2 Success	5/31/2026	$ 149,940.00
JUMP	Pearls of Perfection	POP Workforce Development	5/31/2026	$ 100,000.00
			Totals:	**$ 632,340.00**
Juvenile Justice	AMI Kids	At risk boys 11-16	5/31/2026	$ 100,000.00
Juvenile Justice	Big Brothers Big Sisters	Comm. Based Mentoring	5/31/2026	$ 82,500.00
Juvenile Justice	Center for Children's Rights	HOPE Pipeline Project	5/31/2026	$ 356,400.00
Juvenile Justice	Fresh Ministries	Fresh Path	5/31/2026	$ 282,989.00
Juvenile Justice	Hope at Hand	Art & Poetry-various sites	5/31/2026	$ 130,000.00
Juvenile Justice	Hope Haven	Psychoeducation evals	5/31/2026	$ 150,000.00
Juvenile Justice	JFCS	Youth & Family Advocacy	5/31/2026	$ 233,338.00
Juvenile Justice	Made a Way	Ready to WIN	5/31/2026	$ 104,000.00
Juvenile Justice	Managed Access to Child Health	Hope Court	5/31/2026	$ 165,000.00
Juvenile Justice	Pearls of Perfection	mentoring/tutoring/life skills	5/31/2026	$ 143,008.00
Juvenile Justice	RFP	Diversion	5/31/2026	$ 1,400,000.00
Juvenile Justice	The Performers Academy	Prevention Project	5/31/2026	$ 130,030.00

ESC Funding Category	Agency Name	Program Name	Contract End Date	Contract Amount FY 25-26
Juvenile Justice	True Youth Association	REACH	5/31/2026	$ 90,059.00
Juvenile Justice	Twin Oaks-Juvenile Development	Project Connect	5/31/2026	$ 156,979.00
Juvenile Justice	US and Our Children	Kash Kids	5/31/2026	$ 103,371.00
Juvenile Justice	Wayman Community Dev. Corp.	SKY Mentoring	5/31/2026	$ 75,000.00
			Totals:	**$ 3,702,674.00**
KHA Trust Fund/Emerging Providers	Cleaning up Today's Society	Martial Arts/Mentoring	5/31/2026	$ 45,000.00
KHA Trust Fund/Emerging Providers	First Coast Esports Alliance	Esports and Gaming Program	5/31/2026	$ 45,000.00
KHA Trust Fund/Emerging Providers	Fostering Connections	Career Read-foster care youth	5/31/2026	$ 45,000.00
KHA Trust Fund/Emerging Providers	Jax Gent Services	Uplifting lives of young men	5/31/2026	$ 25,000.00
KHA Trust Fund/Emerging Providers	Level the Playing Field	Horizons	5/31/2026	$ 45,000.00
			Totals:	**$ 205,000.00**
Mental Health/Special Needs	Born to Excel	Case Management/IEP	5/31/2026	$ 35,000.00
Mental Health/Special Needs	Boys & Girls Club	Culinary	5/31/2026	$ 149,999.00
Mental Health/Special Needs	Cathedral Arts	Sensory Arts/Music Therapy	5/31/2026	$ 487,966.00
Mental Health/Special Needs	Children's Home Society	Family Life Education	5/31/2026	$ 150,040.00
Mental Health/Special Needs	Cornerstone Special Ed. Alliance	Youth with SN	5/31/2026	$ 47,700.00
Mental Health/Special Needs	Daniel	Project Prepare	5/31/2026	$ 95,211.00
Mental Health/Special Needs	DLC	Education/ nursing/therapy	5/31/2026	$ 539,039.00
Mental Health/Special Needs	Empowerment Resources	JIW program for girls	5/31/2026	$ 35,000.00
Mental Health/Special Needs	Families of Slain Children	Family Sessions	5/31/2026	$ 150,000.00
Mental Health/Special Needs	Family Support Services	Preserving Families	5/31/2026	$ 165,000.00
Mental Health/Special Needs	Hubbard House	Children's Services PG	5/31/2026	$ 69,278.00
Mental Health/Special Needs	IM Sulzbacher	Tutoring, parent eng; life skills	5/31/2026	$ 72,620.00
Mental Health/Special Needs	JPEF	Parents Who Lead	5/31/2026	$ 68,000.00
Mental Health/Special Needs	Little Hands, Big Hearts	Little People's Service Org	5/31/2026	$ 35,000.00
Mental Health/Special Needs	PAL	Alden Road/Palm Ave	5/31/2026	$ 295,189.00
Mental Health/Special Needs	Step by Step 4 Help Foundation	mental health/mentoring/ life skills	5/31/2026	$ 130,000.00
Mental Health/Special Needs	The Performers Academy	Squad Goals	5/31/2026	$ 278,607.00
Mental Health/Special Needs	The Soyini Circle Girl's Corp.	Self esteem/STEM/Mental Health	5/31/2026	$ 44,999.00

Docusign Envelope ID: F7E3D1F5-3E59-8C42-811A-EE69E501F741

ESC Funding Category	Agency Name	Program Name	Contract End Date	Contract Amount FY 25-26
Mental Health/Special Needs	Youth Giving Back	Sports Mentor Program	5/31/2026	$ 35,000.00
			Totals:	**$ 2,883,648.00**
Pre Teen/Teen	2nd Mile Ministries	Youth Lead Dev Pathway	5/31/2026	$ 49,600.00
Pre Teen/Teen	Annie Ruth Foundation	1/2 virtual; 1/2 internship	5/31/2026	$ 130,083.00
Pre Teen/Teen	Big Brothers Big Sisters	Beyond School Walls	5/31/2026	$ 165,000.00
Pre Teen/Teen	Boys & Girls Club	Printing	5/31/2026	$ 149,998.00
Pre Teen/Teen	Children's Int'l Summer Villages	FACES	5/31/2026	$ 65,000.00
Pre Teen/Teen	City Year	AmeriCorps	5/31/2026	$ 259,364.00
Pre Teen/Teen	Families of Slain Children	Dove Outreach Center	5/31/2026	$ 150,000.00
Pre Teen/Teen	Goodwill	Out East	5/31/2026	$ 150,000.00
Pre Teen/Teen	Goodwill	Mayor's Youth at Work Partnership	5/31/2026	$ 1,400,000.00
Pre Teen/Teen	Goodwill	Council	5/31/2026	$ 135,000.00
Pre Teen/Teen	I'm A Star	GEAR Up For Greatness	5/31/2026	$ 150,028.00
Pre Teen/Teen	Jax Urban League	Youth Leadership	5/31/2026	$ 105,000.00
Pre Teen/Teen	One Team One Dream	College & Career Training	5/31/2026	$ 35,000.00
Pre Teen/Teen	Operation Save our Sons	Enrichment services	5/31/2026	$ 150,000.00
Pre Teen/Teen	PAL	Teen Program	5/31/2026	$ 150,000.00
Pre Teen/Teen	READ USA	Tutoring	5/31/2026	$ 1,230,000.00
Pre Teen/Teen	The Carpenter's Shop	Teen Program	5/31/2026	$ 150,000.00
Pre Teen/Teen	The Center, One Foundation	College/Post Secondary Ed	5/31/2026	$ 45,000.00
Pre Teen/Teen	The Foundation Academy	Life Skills Program	5/31/2026	$ 126,185.00

Direct Funded

ESC Funding Category	Agency Name	Program Name	Contract End Date	Contract Amount FY 25-26	Staff Recommendations FY26-27	Difference
Early Learning	ELC	Early Learning Programming	6/30/2026	$ 3,545,000.00	$ 3,545,000.00	$ -
Early Learning	JPEF	Grade Level Reading	6/30/2026	$ 75,000.00	$ 100,000.00	$ 25,000.00
Early Learning	BLI	National Accreditation	6/30/2026	$ 175,000.00	$ 175,000.00	$ -
Early Learning	BLI	Master Class	6/30/2026	$ 35,000.00	$ 35,000.00	$ -
Early Learning	LSF	EduCare	4/30/2026	$ 200,000.00	$ 200,000.00	$ -
Juvenile Justice	Fourth Judicial Circuit Court	Teen Court	5/31/2026	$ 140,000.00	$ 140,000.00	$ -
Juvenile Justice	FSCJ	Teen Violence Prevention Acad.	5/31/2026	$ 290,000.00	$ 290,000.00	$ -
Pre Teen/Teen	100 Black Men	STEM	7/31/2026	$ 200,000.00	$ 200,000.00	$ -
Pre Teen/Teen	Goodwill	Take Stock in Children	5/31/2026	$ 85,000.00	$ -	$ (85,000.00)
Pre Teen/Teen	I'm a Star	STEM	7/31/2026	$ 200,000.00	$ 200,000.00	$ -
Mental Health/Special Needs	Angels for Allison	Burial Cost Reimbursement	6/30/2026	$ 88,000.00	$ 96,800.00	$ 8,800.00
Mental Health/Special Needs	Angel Kids	Children's Initiative	1/31/2026	$ 50,000.00	$ 50,000.00	$ -
Mental Health/Special Needs	Children's Home Society	Healthy Families	6/30/2026	$ 702,420.00	$ 702,420.00	$ -
Mental Health/Special Needs	Family Support Services	Child Abuse Prevention	6/30/2026	$ 285,000.00	$ 285,000.00	$ -
Mental Health/Special Needs	Hope Street	TRBI Training	5/31/2026	$ 275,000.00	$ 275,000.00	$ -
Mental Health/Special Needs	United Way	Full Service Schools	6/30/2026	$ 3,403,000.00	$ 3,403,000.00	$ -
Mental Health/Special Needs	United Way	211	5/31/2026	$ 64,000.00	$ 64,000.00	$ -
Mental Health/Special Needs	United Way	Achievers for Life	5/31/2026	$ 750,000.00	$ 750,000.00	$ -
Mental Health/Special Needs	Youth Crisis Center	Residential Care	5/31/2026	$ 175,000.00	$ 175,000.00	$ -
OST	Boys and Girls Club of NE FL	Nutrition	5/31/2026	$ 573,750.00	$ 573,750.00	$ -
OST	Duval County Fair Association	AgVentures	7/31/2026	$ 62,350.00	$ 62,350.00	$ -
OST	PAL	Harmony in the Streets	4/30/2026	$ 55,120.00	$ 55,120.00	$ -
OST	Parks and Recreation	Various Sites - Summer Camp	5/31/2026	$ 105,000.00	$ 105,000.00	$ -
				$ 11,533,640.00	**$ 11,377,440.00**	**$ (51,200.00)**

Legend
Exemptions
Single Source

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Journey Forward

Funding Category	Agency Name	Program Name	Contract End Date	Contract Amount FY 25-26	Jax Journey FWD Recommendations FY26-27	Difference
Early Learning	University of North Florida	SOARS	9/30/2026	$ 700,000.00	$ 700,000.00	$ -
Special Needs	Family Support Service	Center of Hope	9/30/2026	$ 350,000.00	$ 350,000.00	$ -
Juvenile Justice	Managed Access	Hope Court	9/30/2026	$ 300,000.00	$ 300,000.00	$ -
Special Needs	Youth Crisis Center	Residential Crisis Center	9/30/2026	$ 310,000.00	$ 310,000.00	$ -
Other Professional Services	NLP Logix	Needs Assessment and Gap Analysis	9/30/2026	$ 240,000.00	$ 120,000.00	$ (120,000.00)
				$ 1,900,000.00	**$ 1,780,000.00**	**$ (120,000.00)**

Docusign Envelope ID: F7E3D1F5-3E59-8C42-811A-EE69E501F741

ESC Funding Category	Agency Name	Program Name	Contract End Date	Contract Amount FY 25-26	Staff Recommendations FY26-27	Difference
Early Learning	Cathedral Arts	Art Ignite	5/31/2026	$ 218,062.00	$ 218,062.00	$ -
Early Learning	Girl Scouts	Comm Dev. Troops	5/31/2026	$ 89,340.00	$ 89,340.00	$ -
Early Learning	IM Sulzbacher	Trauma informed early int	5/31/2026	$ 97,081.00	$ 97,081.00	$ -
Early Learning	Jacksonville Speech & Hearing	Tiny Talkers	5/31/2026	$ 387,662.00	$ 387,662.00	$ -
Early Learning	New Heights of Northeast FL	Dev. delayed infants/toddlers	5/31/2026	$ 123,750.00	$ 123,750.00	$ -
Early Learning	FERST Readers	Book Club	5/31/2026	$ 200,000.00	$ 200,000.00	$ -
Early Learning	UNF	Take home STEM toolkits	5/31/2026	$ 105,052.00	$ 105,052.00	$ -
Early Learning	WJCT	Family & Comm Learning	5/31/2026	$ 132,060.00	$ 132,060.00	$ -
Early Learning	Youth Crisis Center	Bright Beginnings	5/31/2026	$ 355,000.00	$ 355,000.00	$ -
			Totals:	**$ 1,708,007.00**	**$ 1,708,007.00**	**$ -**
JUMP	Fresh Ministries	FreshFoundations	5/31/2026	$ 100,000.00	$ -	$ (100,000.00)
JUMP	Goodwill Industries	A-STEP	5/31/2026	$ 82,500.00	$ 66,000.00	$ (16,500.00)
JUMP	JAMS	What a Leader	9/30/2026	$ 100,000.00	$ -	$ (100,000.00)
JUMP	Krumpin 4 Success	Breakin da Cycle	5/31/2026	$ 99,900.00	$ -	$ (99,900.00)
JUMP	Lutheran Social Services	Steps 2 Success	5/31/2026	$ 149,940.00	$ 119,952.00	$ (29,988.00)
JUMP	Pearls of Perfection	POP Workforce Development	5/31/2026	$ 100,000.00	$ 80,000.00	$ (20,000.00)
			Totals:	**$ 632,340.00**	**$ 265,952.00**	**$ (366,388.00)**
Juvenile Justice	AMI Kids	At risk boys 11-16	5/31/2026	$ 100,000.00	$ 100,000.00	$ -
Juvenile Justice	Big Brothers Big Sisters	Comm. Based Mentoring	5/31/2026	$ 82,500.00	$ 82,500.00	$ -
Juvenile Justice	Center for Children's Rights	HOPE Pipeline Project	5/31/2026	$ 356,400.00	$ 356,400.00	$ -
Juvenile Justice	Fresh Ministries	Fresh Path	5/31/2026	$ 282,989.00	$ 282,989.00	$ -
Juvenile Justice	Hope at Hand	Art & Poetry-various sites	5/31/2026	$ 130,000.00	$ 130,000.00	$ -
Juvenile Justice	Hope Haven	Psychoeducation evals	5/31/2026	$ 150,000.00	$ 135,000.00	$ (15,000.00)
Juvenile Justice	JFCS	Youth & Family Advocacy	5/31/2026	$ 233,338.00	$ 210,004.20	$ (23,333.80)
Juvenile Justice	Made a Way	Ready to WIN	5/31/2026	$ 104,000.00	$ 104,000.00	$ -
Juvenile Justice	Managed Access to Child Health	Hope Court	5/31/2026	$ 165,000.00	$ 165,000.00	$ -
Juvenile Justice	Pearls of Perfection	mentoring/tutoring/life skills	5/31/2026	$ 143,008.00	$ 150,000.00	$ 6,992.00
Juvenile Justice	RFP	Diversion	5/31/2026	$ 1,400,000.00	$ 1,400,000.00	$ -
Juvenile Justice	The Performers Academy	Prevention Project	5/31/2026	$ 130,030.00	$ 130,030.00	$ -

Docusign Envelope ID: F7E3D1F5-3E59-8C42-811A-EE69E501F741

ESC Funding Category	Agency Name	Program Name	Contract End Date	Contract Amount FY 25-26	Staff Recommendations FY26-27	Difference
Juvenile Justice	True Youth Association	REACH	5/31/2026	$ 90,059.00	$ 90,059.00	$ -
Juvenile Justice	Twin Oaks-Juvenile Development	Project Connect	5/31/2026	$ 156,979.00	$ 156,979.00	$ -
Juvenile Justice	US and Our Children	Kash Kids	5/31/2026	$ 103,371.00	$ 113,708.10	$ 10,337.10
Juvenile Justice	Wayman Community Dev. Corp.	SKY Mentoring	5/31/2026	$ 75,000.00	$ -	$ (75,000.00)
			Totals:	**$ 3,702,674.00**	**$ 3,606,669.30**	**$ (96,004.70)**
Fund/Emerging	Cleaning up Today's Society	Martial Arts/Mentoring	5/31/2026	$ 45,000.00	$ 65,000.00	$ 20,000.00
Fund/Emerging	First Coast Esports Alliance	Esports and Gaming Program	5/31/2026	$ 45,000.00	$ 65,000.00	$ 20,000.00
Fund/Emerging	Fostering Connections	Career Read-foster care youth	5/31/2026	$ 45,000.00	$ 65,000.00	$ 20,000.00
Fund/Emerging	Jax Gent Services	Uplifting lives of young men	5/31/2026	$ 25,000.00	$ 45,000.00	$ 20,000.00
Fund/Emerging	Level the Playing Field	Horizons	5/31/2026	$ 45,000.00	$ 65,000.00	$ 20,000.00
			Totals:	**$ 205,000.00**	**$ 305,000.00**	**$ 100,000.00**
Mental Health/Special	Born to Excel	Case Management/IEP	5/31/2026	$ 35,000.00	$ 50,000.00	$ 15,000.00
Mental Health/Special	Boys & Girls Club	Culinary	5/31/2026	$ 149,999.00	$ 149,999.00	$ -
Mental Health/Special	Cathedral Arts	Sensory Arts/Music Therapy	5/31/2026	$ 487,966.00	$ 487,966.00	$ -
Mental Health/Special	Children's Home Society	Family Life Education	5/31/2026	$ 150,040.00	$ 150,040.00	$ -
Mental Health/Special	Cornerstone Special Ed. Alliance	Youth with SN	5/31/2026	$ 47,700.00	$ 47,700.00	$ -
Mental Health/Special	Daniel	Project Prepare	5/31/2026	$ 95,211.00	$ 104,732.10	$ 9,521.10
Mental Health/Special	DLC	Education/ nursing/therapy	5/31/2026	$ 539,039.00	$ 539,039.00	$ -
Mental Health/Special	Empowerment Resources	JIW program for girls	5/31/2026	$ 35,000.00	$ 50,000.00	$ 15,000.00
Mental Health/Special	Families of Slain Children	Family Sessions	5/31/2026	$ 150,000.00	$ 150,000.00	$ -
Mental Health/Special	Family Support Services	Preserving Families	5/31/2026	$ 165,000.00	$ 165,000.00	$ -
Mental Health/Special	Hubbard House	Children's Services PG	5/31/2026	$ 69,278.00	$ 62,350.20	$ (6,927.80)
Mental Health/Special	IM Sulzbacher	Tutoring, parent eng; life skills	5/31/2026	$ 72,620.00	$ 72,620.00	$ -
Mental Health/Special	JPEF	Parents Who Lead	5/31/2026	$ 68,000.00	$ 64,000.00	$ (4,000.00)
Mental Health/Special	Little Hands, Big Hearts	Little People's Service Org	5/31/2026	$ 35,000.00	$ 50,000.00	$ 15,000.00
Mental Health/Special	PAL	Alden Road/Palm Ave	5/31/2026	$ 295,189.00	$ 295,189.00	$ -
Mental Health/Special	Step by Step 4 Help Foundation	mental health/mentoring/ life skills	5/31/2026	$ 130,000.00	$ 130,000.00	$ -
Mental Health/Special	The Performers Academy	Squad Goals	5/31/2026	$ 278,607.00	$ 278,607.00	$ -
Mental Health/Special	The Soyini Circle Girl's Corp.	Self esteem/STEM/Mental Health	5/31/2026	$ 44,999.00	$ 65,000.00	$ 20,001.00

Docusign Envelope ID: F7E3D1F5-3E59-8C42-811A-EE69E501F741

ESC Funding Category	Agency Name	Program Name	Contract End Date	Contract Amount FY 25-26	Staff Recommendations FY26-27	Difference
Mental Health/Special	Youth Giving Back	Sports Mentor Program	5/31/2026	$ 35,000.00	$ 50,000.00	$ 15,000.00
			Totals:	**$ 2,883,648.00**	**$ 2,962,242.30**	**$ 78,594.30**
Pre Teen/Teen	2nd Mile Ministries	Youth Lead Dev Pathway	5/31/2026	$ 49,600.00	$ 49,600.00	$ -
Pre Teen/Teen	Annie Ruth Foundation	1/2 virtual; 1/2 internship	5/31/2026	$ 130,083.00	$ 130,083.00	$ -
Pre Teen/Teen	Big Brothers Big Sisters	Beyond School Walls	5/31/2026	$ 165,000.00	$ 165,000.00	$ -
Pre Teen/Teen	Boys & Girls Club	Printing	5/31/2026	$ 149,998.00	$ 149,998.00	$ -
Pre Teen/Teen	Children's Int'l Summer Villages	FACES	5/31/2026	$ 65,000.00	$ 70,000.00	$ 5,000.00
Pre Teen/Teen	City Year	AmeriCorps	5/31/2026	$ 259,364.00	$ 259,364.00	$ -
Pre Teen/Teen	Families of Slain Children	Dove Outreach Center	5/31/2026	$ 150,000.00	$ 150,000.00	$ -
Pre Teen/Teen	Goodwill	Out East	5/31/2026	$ 150,000.00	$ 235,000.00	$ 85,000.00
Pre Teen/Teen	Goodwill	Mayor's Youth at Work Partnership	5/31/2026	$ 1,400,000.00	$ 1,400,000.00	$ -
Pre Teen/Teen	Goodwill	Council	5/31/2026	$ 135,000.00	$ 135,000.00	$ -
Pre Teen/Teen	I'm A Star	GEAR Up For Greatness	5/31/2026	$ 150,028.00	$ 150,028.00	$ -
Pre Teen/Teen	Jax Urban League	Youth Leadership	5/31/2026	$ 105,000.00	$ 52,500.00	$ (52,500.00)
Pre Teen/Teen	One Team One Dream	College & Career Training	5/31/2026	$ 35,000.00	$ 50,000.00	$ 15,000.00
Pre Teen/Teen	Operation Save our Sons	Enrichment services	5/31/2026	$ 150,000.00	$ 150,000.00	$ -
Pre Teen/Teen	PAL	Teen Program	5/31/2026	$ 150,000.00	$ 150,000.00	$ -
Pre Teen/Teen	READ USA	Tutoring	5/31/2026	$ 1,230,000.00	$ 1,200,000.00	$ (30,000.00)
Pre Teen/Teen	The Carpenter's Shop	Teen Program	5/31/2026	$ 150,000.00	$ 150,000.00	$ -
Pre Teen/Teen	The Center, One Foundation	College/Post Secondary Ed	5/31/2026	$ 45,000.00	$ 65,000.00	$ 20,000.00
Pre Teen/Teen	The Foundation Academy	Life Skills Program	5/31/2026	$ 126,185.00	$ 126,185.00	$ -
Pre Teen/Teen	The Jacksonville Zoo	WILD	5/31/2026	$ 232,112.00	$ 232,112.00	$ -
Pre Teen/Teen	The Performers Academy	Opportunity Project	5/31/2026	$ 150,000.00	$ 150,000.00	$ -
Pre Teen/Teen	U-Turns, dba Teen leaders	Certified Teens	5/31/2026	$ 759,589.00	$ 759,589.00	$ -
Pre Teen/Teen	Wealth Watchers	C.O.F.F.E.E Project	5/31/2026	$ 150,000.00	$ 150,000.00	$ -
Pre Teen/Teen	YMCA	Teen Center	5/31/2026	$ 107,130.00	$ 96,417.00	$ (10,713.00)
			Totals:	**$ 6,194,089.00**	**$ 6,225,876.00**	**$ 31,787.00**
				$ 15,325,758.00	**$ 15,073,746.60**	**$ (252,011.40)**

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BOARD ACTION ITEM: REQUEST FOR PROPOSALS:

READ JAX LITERACY COLLABORATION PILOT

AFTERSCHOOL AND SUMMER PROGRAMMING: ELEMENTARY THROUGH HIGH SCHOOL

ADVANCED YOUTH DEVELOPMENT SERVICES

GOVERNANCE AND PROGRAMS MEETING DATE: 2/17/2023

FINANCE MEETING DATE: 2/21/2023

BOARD OF DIRECTORS MEETING: 2/22/2023

TO: KIDS HOPE ALLIANCE BOARD OF DIRECTORS

FROM: MIKE WEINSTEIN, CHIEF EXECUTIVE OFFICER

REQUESTED ACTIONS:

The Board is asked to authorize the following actions:

1) Approve the issuance of the following Request for Proposals (RFP) with the minimum qualifications, scope of services, evaluation criteria and performance metrics substantially in the form presented to the Board with such minor changes as deemed appropriate by KHA staff, the Office of General Counsel, and City af Jacksonville Procurement:
    - Read Jax Literacy Collaboration Pilot
    - Afterschool and Summer Programming: Elementary Through High School
    - Services for Children, Youth and Families

2) Authorize the CEO of Kids Hope Alliance to execute contracts with the selected bidder(s) under the RFP as awarded in accordance with the City of Jacksonville's Procurement Code.

NARRATIVE:

Successful applicants under these RFPs will provide programming in all essential service categories including but not limited to the following areas: Afterschool and Summer Programming, Literacy, Career Readiness, Family Engagement, Case Management, College Readiness, Early Learning, Delinquency Intervention & Prevention, Basic Needs, Mental and Physical Health, Mentoring, Tutoring and Character Development.

The initial term of contracts awarded under the RFPs will be August 1, 2023, through May 31, 2024, with options to renew, at the discretion of KHA, for three additional full one-year terms.

FISCAL IMPACT:

Up to $24,400,000 in funding from all five essential service categories is being made available for the proposed RFPs and will be appropriated to each based on the breadth of applications received.

GOVERNANCE IMPACT:

This action requires Board approval. The RFP and the Award of the contract are also subject to approval of the City's Competitive Sealed Evaluation Committee.

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OPTIONS:

1. Vote to approve staff recommendations.
2. Decline to approve staff recommendations.

STAFF RECOMMENDATION:

Staff recommends approval.