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City of Jacksonville, Florida

Procurement Award Form (PAF)

Part 1 – Form Type: JPAC 126.204 (a) New Award, Renewals, Waive Technical Defects, Price Increases, NTE Increases.

Goods and/or Services: Juvenile Justice Diversion Services

Requested Action and Justification:

Request approval to utilize the first of four (4) renewal options with Managed Access to Child Health, Inc., for Juvenile Justice Diversion Services (Contract # 72337-26, Amendment 1). Period of service is from June 1, 2026 through May 31, 2027. Total annual expenditure is $1,400,000.00, for a new total not to exceed $2,100,000.00.

Upon approval of this request, a contract amendment will be executed by the Office of General Counsel.

Supplier:	Managed Access to Child Health	**Basis of Award:**	Highest Evaluated	**BID Opening Date:**	08/29/2025

POA #:	72337-26	**PO #:**	703875-26	**Change Order #:**	N/A
Solicitation #:	RFP-NONCON 16984 25	**Contract #:**	72337-26	**Contract ADM #:**	1
Term:	1 year	**Options:**	4, 1-year	**Options Used:**	0

Federally Funded:	No	**JSEB Rec:**	Encouragement
Licenses Verified:	N/A	**JSEB %:**	0
Bonds Required:	No	**Bonds Waived Pursuant To:**	N/A

Fund:	10901	**Center:**	181001	**Acct:**	582001	**Proj:**	000000	**Activity:**	00000457	$ 1,400,000.00
Fund:		**Center:**		**Acct:**		**Proj:**		**Activity:**		$
Fund:		**Center:**		**Acct:**		**Proj:**		**Activity:**		$

New NTE/GMP:	$ 2,100,000.00	**Contingent Amt:**	$ 0.00	**DMP/ODPO Amt:**	$ 0.00

Using Agency/BU:	JCOD:OFFICE OF THE DIRECTOR		
Concurrence:	Signed by: Krigsvar, Dana 66F0674D01C042C...	**Title:**	KHA - INTERIM CHIEF EXECUTIVE OFFICER 5/13/2026
Concurrence:		**Title:**	
Concurrence:		**Title:**	
Concurrence:		**Title:**	

Procurement Analyst/Buyer:	Signed by: Wallace Cohen, Olive 4517B2180AE148...	**Chief of Procurement:**	Signed by: 5/19/2026 B10F1D517352456...
Name:	Wallace Cohen, Olive	**Name:**	Dustin L. Freeman

Part 2 – JPAC Action: All award actions subject to lawfully appropriated funds.		**Part 3 – Final Awarding Authority Action:**	
Members who approve:		**Action:**	
Members who disapprove:		**Signature:**	
Date:		**Date:**	

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PAF Instructions
Part 1 (using agency)

Form Type: This form will be used for both Administrative Awards and JPAC Requests. Select type from dropdown options.

Goods and/or Services: Enter a brief description of the types of goods and services included in the request.

Requested Action and Justification: Enter a brief description of the requested action or authority being sought. i.e.; *Request permission to award the lowest, responsive responsible bidder for an ITB or award the highest ranked supplier for an RFP.* This block should also be used for additional information such as additional 4th account strings, or other information essential for contract execution.

Supplier: Enter awarded supplier name**.** If multiple, include in "Requested Action and Justification" box.

Basis of Award: Select from Lowest Price Technical Acceptable (LPTA), Highest Price Technical Acceptable (HPTA) or N/A.

Bid Opening Date: The date bids were unsealed by Procurement.

POA #: This is your 1Cloud generated Agreement number. Select Type, Enter Number.

PO #: Enter the PO number or agreement release number.

Change Order #: Provide the applicable change order number represented by this request.

Solicitation #: Select Prefix type, Enter Number, and Year.

Contract #: This number should be the same as your POA number (unless procured prior to 2020)

Contract Amendment #: Provide the applicable amendment number represented by this request.

Term: Select the Period of Performance or Term for the initial period.

Options: Period of time for each renewal or option.

Options Used: Prior to this request, enter how many options were already used.

Federally Funded: Select yes or no from dropdown if Federal Funds will be used.

JSEB Rec: Select Encouragement or JSEB Set Aside Option.

JESB %: If JSEB Participation, enter the percentage.

Bonds Waived Pursuant to: Select option from Drop down.

Funding Sources: Fund/Center/Account/Project/Activity, all fields are required even if zeros.

New NTE/GMP: Enter the new total not to exceed amount. Note, this should match the contract maximum indebtedness, if applicable**.**

Contingent Amount: If your agency requests an allowance for unforeseen additional expenses, then specify the amount of your requested increase and new NTE that represents the contingency allowance. This is over and above any quote.

DMP/ODPO Account: Enter the Direct Materials Purchase/Owner Direct Purchase Order Account. Used mainly for CIP (Capital Improvement/Construction) Projects

Using Agency/BU: Select one from the dropdown list.

Concurrence: Using Agency internal routing requirements for Electronic Signatures (follow Proc Manual for threshold requirements)

Title: Title of person electronically signing form.

Attachments: Included any supplemental information to the Procurement Award Form. i.e.; *Scope of work, previous awards*.

**Any field where there is no data available, or no entry is required, either leave it blank or enter N/A. Any fields where there is known data, include for informational purposes. Any changes to an original award should contain the data that is being changed and any other relevant data required for JPAC review and approval.*

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MEMORANDUM

TO: Dustin Freeman, Chief of Procurement

FROM: Dr. Dana Kriznar, Interim Chief Executive Officer
Kids Hope Alliance (KHA)

CC: Kenneth Darity, Chief Administrative Officer

SUBJECT: Request to amend BID #16894-25 Juvenile Justice Diversion Services - $1,400,000.00.

DATE: May 13, 2026

Kids Hope Alliance, a public body acting on behalf of the City of Jacksonville, a consolidated political subdivision and municipal corporation existing under the laws of the State of Florida ("KHA") respectfully requests the following:

1. Request to amend BID #17438-26 Juvenile Justice Diversion Services to utilize the first of four (4) renewal options for Contract # 72337-26, Amendment 1, for Managed Access to Child Health, Inc. in the amount of $1,400,000.00. The period of service will be June 1, 2026 through May 31, 2027. The revised maximum indebtedness not to exceed shall be $2,100,000.00.

Upon approval of this request, a contract amendment will be executed by the City of Jacksonville Office of General Counsel.

KHA anticipates funding as follows:

Account Name	Fund	Center	Account	Project	Activity	Interfund	Future
Juvenile Justice	10901	181001	582001	00000	00000457	00000	0000000

Total Funding: **$1,400,000.00**

Attachment(s): Letter of Intent Dated 4/14/26
Scope of Work FY 2026-2027
Budget FY 2026-2027
Previous Award Dated 10/23/25
Board Action Item Dated 3/25/26
Board Action Item Dated 5/28/25

For additional information, please contact Kenneth Darity at (904) 255-4422 or KDarity@coj.net.

Cc: Olive Wallace Cohen, Analyst
Jessica Pitts, Director, Finance
Joyce Watson, Director, Administration, Contracts, and Purchasing
Katoia Wilkins, Director, Contract Management

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Partnership FOR CHILD HEALTH

BOARD OF DIRECTORS

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Northeast Florida Pediatric Society

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Pediatric Primary Care

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Woflson Children's Hospital

EXECUTIVE DIRECTOR
Vicki Waytowich, Ed.D.

April 14, 2026

Katoia Wilkins, MSCJ, M.Ed.
Director of Contract Management
Kids Hope Alliance
1095 A. Philip Randolph Blvd.
Jacksonville, FL 32206

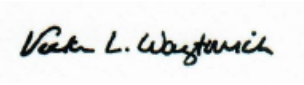
Re: Letter of Intent

Dear Ms. Wilkins:

I am submitting this letter to notify the Kids Hope Alliance of the intent of Managed Access to Child Health d/b/a/ Partnership for Child Health to continue the operations of the Duval Diversion System of Care (KHA Diversion Program), to include the services outlined in the Scope of Work, for the period of June 1, 2026 through May 31, 2027 in the amount of $1.4 million dollars.

Thank you for the continued partnership in providing quality intervention services for justice involved youth.

Sincerely,



Vicki Waytowich, Ed.D.
Executive Director

225 Water Street, Suite 1290, Jacksonville, FL 32202 | Phone: (904) 554-8866
ThePartnership@pchjax.org | www.PartnershipForChildHealth.org
~ Managed Access to Child Health, Inc. d/b/a Partnership for Child Health ~

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Diversion System of Care
Scope of Work

FY26-27 Contract Year: June 1, 2026 - May 31, 2027

Funding Approved for FY26-27: $1,400,000

Number of Proposed Children/Youth 26/27: 400

Summary: On October 10, 2025, the Partnership for Child Health received the *Juvenile Justice Diversion Award* from Kids Hope Alliance to continue the successful implementation and operation of the *Duval County Diversion System of Care*. This award supports the ongoing coordination, management, and delivery of diversion services for youth in Duval County who are involved in or at risk of involvement with the juvenile justice system.
The new contract period for the *Duval County Diversion System of Care* will run from June 1, 2026 through May 31, 2027, with three annual renewal options extending through May 31, 2030.

Target population:
Duval County youth up to and including the age of seventeen at the time of offense who have been referred to the juvenile justice system for criminal offenses allegedly committed within the jurisdiction of Duval County and who meet the specific eligibility criterion for diversion as determined by the Juvenile Division of the SAO.

Scope of Services:
- Reduce involvement in the juvenile justice system by providing prescribed services to divert juvenile offenders from the delinquency system and reduce recidivism;
- Incorporate accountability activities, counseling/therapeutic services, family support services, and youth development activities that strengthen protective factors and reduce risk factors that lead to delinquent and maladaptive behavior;
- Ensure greater access to diversion services county-wide so that eligible youth are served in the timeliest and most appropriate manner to reduce barriers the family may have in accessing services;
- Reduce disproportionate minority representation of youth by ensuring equitable access to effective culturally competent programming.

Contract Requirements
- Monthly Summary Report submitted by the 10th of each month. Quarterly narrative reports submitted at the end of each quarter by the 10th of the subsequent month.
- All Staff have Level 2 background screening and have an Attestation of Good Moral Character
- Staff Completed Trainings: CPR, First Aid, Incident reporting, FERPA, Youth Mental Health First Aid, Crisis Intervention Training, Trauma Informed Training, HIPAA, YLS/CMI 2.0, GAIN, ACE-Q, SAMIS and JJIS

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- Provide copies of all MOUs with Community Partners
- Required documentation: Intake form, grievance procedure form, parent authorization form.
- Parent engagement activities

Performance Measures:

- Tier 1 – complete one (1) face-to-face contact and two (2) collateral contacts (phone call, video conferencing, text messages, emails, etc.) per month.
    - Services Include: Restorative justice community conferencing, Life Skills classes, Nurturing Parent groups, victim impact legal advocacy, Stop Now and Plan (SNAP), etc.
    - Subcontractors: Required to complete Tier 1 goals.
- Tier 2 – complete one (1) face-to-face contact and three (3) collateral contacts (phone call, video conferencing, text messages, emails, etc.) per month.
    - Services Include: Any of the Tier 1 services and at least one (1) of the following: Juvenile Diversion Alternative Program (JDAP), Community outpatient Cognitive Behavioral Therapy, victim empathy and impact work, accountability activities, Targeted Case management, substance abuse evaluation and treatment, psychoeducational groups, anger management, Life Skills classes, Functional Family Therapy, healthy sexuality classes or Psychosexual Counseling and WINS (High-Fidelity Wraparound)
    - Subcontractors: Required to complete Tier 2 goals.
- Tier 3 – complete at least two (2) face-to-face contacts and weekly collateral contacts (phone call, video conferencing, text messages, emails, etc.) per month.
    - Services Include: Evidence-based programs such as Functional Family Therapy, Trauma Focused Cognitive Behavioral Therapy, Psychiatric services, medication management, substance use evaluation and treatment, Applied Behavioral Analysis Therapy, Psychosexual Counseling, and WINS (High-Fidelity Wraparound)
    - Subcontractors: Required to complete Tier 3 goals.
- Community Service Events and/or resources will be provided to each youth who is required to complete community service hours.

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Agency: Managed Access To Child Health, Inc.
Program Name: Diversion
Contract Period: June 1, 2026 - May 31, 2027

Approved 04/22/26 TAE

12 Month - Contract Year 2

SAMIS Code	Categories and Line Items		Budget Narrative	Description
	Direct Expenses			
569.12	**A. Salaries and Wages**			Salaries and wages for all staff as it directly relates to the KHA funded portion of a program, this can include: program manager, assistant program manager, client assessors, client support workers, therapists, case managers, etc. This line item should only include staff performing the KHA funded portion of a program function. For the budget, include the list of positions of time anticipated to be funded by KHA. ▪ Each reimbursement period, include the name of the employee and if the percentage of time is different than stated with the budget, please provide a note as to the difference between budgeted time and actual time and effort.
	Ivory Bernal, Case Manager (1.0 FTE)	$45,000.00	$21,6346 per hour x 2080 hours	
	DaeJah Kearse; Case Manager (1.0 FTE)	$45,000.00	$21,6346 per hour x 2080 hours	
	Emaycoe Jones; Assist Director (1.0 FTE)	$63,000.00	$30.2884 per hour x 2080 hours	
	Jabulani Mason; Lead Case Manager (1.0 FTE)	$50,000.00	$24.0384 per hour x 2080 hours	
	JaRon Weatherspoon; (1.0 FTE)	$47,720.00	$22.9423 per hour x 2080 hours	
	Jennifer Thomas - Admin Support (1.0 FTE)	$44,000.00	$21.1538 per hour x 2080 hours	
	Raggan Northrup, Case Manager (1.0 FTE)	$47,720.00	$22.9423 per hour x 2080 hours	
	Alicia Scales; Case Manager (1.0 FTE)	$45,000.00	$21,6346 per hour x 2080 hours	
	Sebrina Walker; Director, JJ Programs (1.0 FTE)	$79,570.00	$38.2548 per hour x 2080 hours	
	Orion Bazzell, Case Manager (1.0 FTE)	$46,350.00	$22.2836 per hour x 2080 hours	
	Shicoa Knighton, Case Manager (1.0 FTE)	$45,000.00	$21,6346 per hour x 2080 hours	
	Subtotal Salaries and Wages	**$558,360.00**		
	B. Payroll Taxes and Benefits (%)			Employee health and life insurance, FICA, worker's compensation, retirement, and unemployment taxes for employees that fit the description in Salaries and Wages (A) above, not to exceed maximum allowed by federal regulations.
569.21	1 FICA (7.65%)	$42,715.00	7.65%	
569.22	2 Retirement	$50,252.00	9%	Add the percentage needed to calculate the cost
569.23	3 Life and Health Insurance	$156,288.00	$1,184 per month per FTE.	Add the percentage needed to calculate the cost
569.24	4 Workers Compensation	$5,145.00	.0099% social services / .0012 administrative	Add the percentage needed to calculate the cost
569.25	5 Unemployment Compensation	$1,650.00	$150 per FTE	Add the percentage needed to calculate the cost
	Subtotal Payroll Taxes and Benefits	**$256,050.00**		
	C. Program Consultants and Contractual			Clinical staff, grant writers, assessments, and other program related services, background screenings, fingerprints, IT cost related to KHA. List each contracted consultant and rate of pay. Provide copy of sub-contract and supporting documents for reimbursment for services provided. '▪ Do not include the cost of any legal or annual audit fees incurred by the agency, this will be factored in as indirect costs.
730	1. Program Consultants and Contractuals			
	BAYS, FL ($160,000)	$160,000.00	Functional-Family Therapy for Tier 3 Diversion Services. Includes 2 FFT therapists / .75 FTE site director / .25 Regional driector; .25 Program Director - $132,036; Other program costs - $13,418; IDCs $14,546	
	Quest	$11,000.00	Case Managemet software - 11 users @ $1,000 each	
	Center for Children's Rights	$100,000.00	Educational-Legal Advocacy/Restorative Justice across the continuum of all three tiers. Includes .75 FTE Ed-Legal advocate - $41,250;.15 Executive Director - Oversight - $10,500; Benefits - $14,340; Faciitator - $24,000; Mileage - $820; IDCs - $9,090	
	Amy Read	$39,000.00	To assist with the operation of the Duval County Juvenile Justice Diversion System of Care and to promote and support the work and goals of the Initiative, - $75 per hour up to 520 hours	
	Data Analyst / Evaluation	$25,000.00	To analyze data and provide evaluation services - $50 per hour up to 500 hours	
	Plan of Care / Treatment Dollars	$30,000.00	Non-billable services - psycho/sexual assessments / treatment; specialized theraputic interventions; drug screen kits	
731	2. Background screening			
	Subtotal Program Consultants and Contractual	**$365,000.00**		
750	**D. Participant Educational Materials-**	**$13,000.00**	Court Solutions Online Programs to offer educational classes for participants - 260 classes at $50 each	Provides for books, educational CDs/DVDs, pamphlets, developmental toys and equipment, parent educational material, and other materilas related to participant education of services provided to KHA
760	**E. Consumable Program Supplies**	**$0.00**		Supplies for participant activities such as arts and crafts supplies, this could include holiday events/ one time usage. Candy for decorations/parties, water for projects and all other allowable, reasonable, and necessary items as it relates to the contract. Provider will need to provide supporting documentation i.e. in monthly report/calendar.
770	**F. Assistance to Participants**			Payments for participants who are in the program. Includes bus fare and uniforms. ▪ Gift cards are unallowable
	7701- Assistance to Participants Student Expense	$0.00		
	7702- Assistance to Participants- Student Transporttion	$1,350.00	Bus Passes to mitigate transportation barriers - 300 @ $4.50 each. MATCH will purchase the bus passes and submit the invoice and proof of paymennt for reimbursement. CMs will distribute those passes to students in need. The CMs will obtain a signature from the student upon reciept. We will submit those forms with our monthly reimbursements.	
	Subtotal Assistance to Participants	**$1,350.00**		
	G. Field Trip Expenses			Field trips must be educational and related to the program
771	1. Field Trip Entrance Fees	$0.00		
772	2. Field Trip Transportation	$0.00		
	Subtotal Field Trip Expenses	**$0.00**		
	H. Office Expenses			
7801	1. Office Expenses- Telephones	$33,300.00	Based on Cell Phones: $50 per month per 10 FTE's ($6,000)and $20 per month for 1 FTE ($240); IT Network - $205 per month per FTE. ($27,060)	Telephone-Provides for monthly office landline phone service, fax line, cell phones, internet as it is directly used for the KHA funded portion of the program. Agency -wide usage and benefit for telephone costs will be factored in as indirect costs.
7802	2. Office Expenses - Utilites	$0.00		Utilities-Electric, gas, water as it is directly used for the KHA funded portion of the program. Agency-wide usage and benefit for utility costs will be factored in as indirect costs.

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7803	3. Office Expenses - Postage,Shipping, Delivery	$500.00	Postage Stamps / Certified Mailings	Postage and Shipping-Postage and shipping charges will need justification for the need to transport program materials. Routine or internal courier services and fees will be factored in as indirect costs.
7804	4. Office Expenses -Supplies	$6,167.00	Paper, printer ink cartridges, envelopes, pens, laptop, monitor, etc.	Supplies- Office supplies to include inexpensive furniture/desk/computer/laptop items less than $1,000. Ink,, pens, staplers, cleaning supplies as they directly relate to the KHA funded portion of the program. Office supplies purchased for the agency as a whole will be factored in as indirect costs.
7805	5. Office Expenses- Copying	$0.00		Copy machine usage and costs of copying program materials as they directly relate to the KHA funded portion of the program. Routine or agency- wide copy charges will be factored in as indirect costs.
	Subtotal Office Expenses	**$39,967.00**		
	I. Operating Capital Outlay			Capital Outlay expenditures are items with a useful life of one year or more. Items in this category belong on a property inventory document. Furniture and equipment that has a cost or value greater than $1,000 must be pre- approved
790	1. Computers	$0.00		Computers with a value greater than $1,000
791	2. Other	$0.00		
	Subtotal Operating Capital Outlay	**$0.00**		
	J. Lease/Rent			Portion of the KHA funded program as it directly relates to the usage of the building or equipment in question. Allocation method must be defined in the budget narrative. Mortgage payments, interests on borrowing, financing, and refinancing, bond payments, or any debt financing related activities is not allowed. ▪ Rental agreements must be made between two legally separate entities with separate bank accounts and must have an active lease agreement between the two entities.
800	1. Equipment	$7,500.00	Leasing of Networked Copier/Printer	
801	2. Building			
	Subtotal Lease/Rent	**$7,500.00**		
	K. Maintenance			
810	1. Equipment	$0.00		Maintenance and repairs to program specific equipment.
811	2. Building	$0.00		Maintenance and repairs to general purpose equipment, buildings, and grounds will be factored in.
	Subtotal Maintainance	**$0.00**		
821	**L. Insurance**	**$0.00**		Payment of insurance premiums to cover such things as commercial general liability, professional liability, sexual abuse and molestation coverage, automobile minimum bodily injury (if applicable), etc. Allocation methodology must be provided as it applies to the KHA funded portion of the program. Insurance coverage options that are specifically required for a KHA contract will be fully reimbursable.
	M. Travel			Local mileage is program related travel within the designated servicve geographical area; staff travel is program related travel occurring outside of the designated service geographical area - this would include travel for program related training, conferences and meetings.
830	Staff Travel	$0.00		
875	Local Mileage	$15,000.00	250 miles per month per 10 FTEs @ $.50 per mile	
	Subtotal Travel	**$15,000.00**		
840	**N. Conferences and Staff Training**	**$0.00**		Registration fees for conferences and training (no travel) as it relates and is necessary for program enhancement or requirement.
850	**O. Membership Fees and Subscriptions**	**$6,900.00**	Based on Adobe $24 per month per FTE ($2,880), Zoom - $150 a year x 4 ($600); Gain - $342 per year per FTE ($3,420)	Expenses incurred for the agency memberships in organizations which provide benefits to the KHA funded portion of a program in the form of services, periodical subscriptions, publications, materials.
860	**P. Advertising**	**$0.00**		Costs of publication of job openings for KHA funded program staff. ▪ Publications specifically for the program and recruitment of participants. ▪ KHA funds cannot be used for promotional materials such as hats, key chains, and other swag items, unless pre-approved
871	**Q. Food (limit to 2% of budget)**	**$0.00**		Food for program participants is limited to 2% of the KHA contract budget. Field trip entrance fees that include meal and drink where the food and drink cannot be itemized separately will be applied to the 2% food limitation.
880	**R. Other Allowable Costs**	**$0.00**		Any other allowable program expenditure that does not fit into another category that is relative to scope of services provided to KHA.
	Trainings - YLS and GAIN	$3,100.00	Based on YLS - $650 per training (x2); GAIN - $600 per training (x2), and CPR - $150 per training (x4)	
	After Care Services	$1,500.00	To provide aftercare services for youth that successfully complete the program. Services could include: •Community-based sports (football, basketball, soccer, baseball, etc. - $25-160 per youth, costs will vary depending on the club the youth is enrolled with; Arts (dance, drawing, painting, photography, music classes, etc. - $ 25-160 per youth, costs will vary depending on the studio the youth is taking classes with; Expungement services: FDLE filing fee cost is $75/youth.	
	Language Line	$5,000.00	and document translation services worldwide for law enforcement, healthcare organizations, legal courts, schools, and businesses in over 240 languages. Rates	
	Subtotal Other Allowable Costs	$9,600.00		
9904	**S. Security**	$0.00		Costs associated with providing security for designated afterschool programs
	DIRECT EXPENSES TOTAL	**$1,272,727.00**		
	Administrative Expenses			
890	Allocated Management and General Overhead, not to exceed 10% Program Direct Expenses above	**$127,273.00**		
	GRAND TOTAL (Direct and Administrative Expenses)	**$1,400,000.00**		

Spreadsheet Instructions

1. Complete the funding period, agency information, project name and contract number at the top of the form.

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2. Enter line items in categories where appropriate

Enter line items that relate to your program in categories such as Salaries and Wages, Program Consultants, Other Consultants, Assistance to Participants and Other Allowable Costs. There are additional rows that remain accurate. are hidden if you need more than what is shown. Please unhide the rows rather than create them so that the formulas will remain accurate.

Only enter amounts in black cells. Red cells denote formulas. Please do not make any entries in red cells.

4. Enter a narrative for each line item in the cell located on the same row of that line item.

Use only one narrative cell per line item. Type as much information in that cell to completely describe the budget for that line item.

For cells that have lengthy narratives, you will have to widen the "row" so that it reveals all of the text of that cell.

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City of Jacksonville, Florida

Procurement Award Form (PAF)

Part 1 – Form Type: JPAC Award Request: Renewals, Extensions, and Unit Price Increases

Goods and/or Services: Juvenile Justice Diversion Services

Requested Action and Justification:

KHA has completed its preliminary evaluation of the one response received for Juvenile Justice Diversion Services. Managed Access to Child Health, Inc. received an evaluated score of 244.00.

Requesting approval of award to Managed Access to Child Health, Inc. in the prorated amount of $700,000.00 for Year One, which will be for six (6) months from December 1, 2025 through May 31, 2026, with Four (4) one-year renewal options.

Upon approval of this request, a contract will be executed by the Office of General Counsel.

Supplier:	Managed Access to Child Health	**Basis of Award:**	Highest Evaluated	**BID Opening Date:**	08/29/2025

POA #:	N/A	**PO #:**	N/A	**Change Order #:**	N/A
Solicitation #:	RFP-NONCON 16984 25	**Contract #:**	N/A	**Contract Amd #:**	N/A
Term:	6 Months	**Options:**	4, 1-year	**Options Used:**	0

Federally Funded:	N/A	**JSEB Rec:**	N/A	**Bonds Waived Pursuant To:**	N/A
Licenses Verified:	N/A	**JSEB %:**	N/A		

Fund:	10901	**Center:**	181001	**Acct:**	582001	**Proj:**	000000	**Activity:**	00000457	$ 700,000.00
Fund:		**Center:**		**Acct:**		**Proj:**		**Activity:**		$
Fund:		**Center:**		**Acct:**		**Proj:**		**Activity:**		$

New NTE/GMP:	$ 700,000.00	**Contingent Amt:**	$ 0.00	**DMP/ODPO Amt:**	$ 0.00

Using Agency/BU:	JCOD:OFFICE_OF_THE_DIRECTOR		
Concurrence:	Signed by: Sandy Grace E35E806A4AF9438...	**Title:**	KHA - CHIEF EXECUTIVE OFFICER 10/13/2025
Concurrence:		**Title:**	
Concurrence:		**Title:**	
Concurrence:		**Title:**	

Procurement Analyst/Buyer:	Signed by: Wallace Cohen, Olive 4A1B2218A4E49...	**Chief of Procurement:**	Signed by: B19F1D517352458... 10/21/2025
Name:	Wallace Cohen, Olive	**Name:**	Dustin L. Freeman

Part 2 – JPAC Action: All award actions subject to lawfully appropriated funds.		**Part 3 – Final Awarding Authority Action:**	
Members who approve:	3	**Action:**	Approved
Members who disapprove:	0	**Signature:**	Signed by: kelli O'Leary 02A2B98FE95E4AC...
Date:	10/23/2025	**Date:**	10/23/2025

Signed by:

Docusign Envelope ID: 0836269A-076C-4796-AFC9-C4D4B57C8E99

BOARD ACTION ITEM:	**FY2026-27 CONTRACT RENEWALS**
BOARD ACTION NUMBER:	**26-008**
CATEGORY:	**ALL**
☐ **GOVERNANCE MEETING:**	**March 18, 2026**
☐ **FINANCE MEETING:**	**March 18, 2026**
☐ **BOARD MEETING:**	**March 25, 2026**

TO: **KIDS HOPE ALLIANCE BOARD OF DIRECTORS**

FROM: **DR. DANA KRIZNAR, INTERIM CHIEF EXECUTIVE OFFICER**

REQUESTED ACTION:

The Board is asked to:

1.) Approve FY2026-27 contract renewal funding recommendations as stated in Exhibit 1.

2.) Authorize the CEO of Kids Hope Alliance to take the necessary actions to execute renewal contracts referenced in (1) above with up to a 10% variance.

NARRATIVE:

Kids Hope Alliance staff conducted a comprehensive review of existing provider contracts to determine recommended renewal funding levels for FY 2026–2027. Recommendations were developed based on program performance, service delivery outcomes, and contract compliance.

The recommended renewals support the continuation of services that advance KHA's strategic goals of ensuring Duval County children and youth are healthy and safe, succeed in school, successfully transition to adulthood, and have access to needed services. Approval of these renewals will allow KHA to maintain continuity of critical services for children, youth, and families while ensuring accountability and program effectiveness.

Staff recommend approval of the contract renewals as outlined in Exhibit 1 and authorization for the CEO to execute the necessary agreements.

STRATEGIC GOALS:

- Duval Children and Youth are physically and mentally healthy and safe
- Duval Children and youth Succeed in School
- Duval Children and Youth Transition to Adulthood
- Duval Children, Youth and their Families have access to the services they need

Docusign Envelope ID: 0836269A-076C-4796-AFC9-C4D4B57C8E99

FISCAL IMPACT:
Funding for contract renewals, as stated in Exhibit 1

OPTIONS:

- ☑ Vote to approve action item.
- ☐ Decline to approve action item.
- ☐ Vote to approve action item with amendments. If checked, the following amendment to the item is approved.

Board Secretary's Signature: _____
(In the event the Board Secretary is not present, the Board Chair may sign, and authority shall pass down accordingly.)

Print Name and Title: Meredith Frisch

Date: 3/25/26

Afterschool

Agency	Program Name	Contract Amount FY 25-26	2026-27 Students School Year	# of Days: School-Year	School-Year Rate	2026-27 Funding School Year	School Year Security	2026-27 Students Summer	# of Days: Summer	Summer Rate	2026-2027 Summer Funding	Summer 2026 Security	Contract Amount FY 26-27	Difference
A life for a life International	A Life for Life international	$58,500	0	170	$14.41	$0		60	39	$25.00	$58,500		$58,500	$0
Abyssinia Missionary Baptist Church	Abyssinia Missionary Baptist Church	$205,482	60	170	$14.41	$146,982		60	39	$25.00	$58,500		$205,482	$0
America's Little Leaders	America's Little Leaders	$48,994	0	170	$14.41	$0		0	28	$25.00	$0		$0	($48,994)
Boys and Girls Club of NE FL	Annie R. Morgan Elementary School	$ -	0	170	$14.41	$0		0	28	$25.00	$0		$0	$0
Boys and Girls Club of NE FL	Arlington Middle School	$174,982	60	170	$14.41	$146,982		40	28	$25.00	$28,000		$174,982	$0
Boys and Girls Club of NE FL	Baxter E. Luther Boys &Girls Club	$251,976	80	170	$14.41	$195,976		80	28	$25.00	$56,000		$251,976	$0
Boys and Girls Club of NE FL	Biltmore Elementary School	$97,988	40	170	$14.41	$97,988		0	28	$25.00	$0		$97,988	$0
Boys and Girls Club of NE FL	Biscayne Elementary School	$518,002	160	170	$14.41	$420,002	$28,050	140	28	$25.00	$98,000		$518,002	$0
Boys and Girls Club of NE FL	Bridge to Success Academy Middle	$125,988	40	170	$14.41	$97,988		40	28	$25.00	$28,000		$125,988	$0
Boys and Girls Club of NE FL	Celebration	$174,982	60	170	$14.41	$146,982		40	28	$25.00	$28,000		$174,982	$0
Boys and Girls Club of NE FL	Chaffee Trail	$188,982	60	170	$14.41	$146,982		60	28	$25.00	$42,000		$188,982	$0
Boys and Girls Club of NE FL	Cti Teen Center	$412,958	140	170	$14.41	$342,958		100	28	$25.00	$70,000		$412,958	$0
Boys and Girls Club of NE FL	Clanzel T. Brown	$202,982	60	170	$14.41	$146,982		80	28	$25.00	$56,000		$202,982	$0
Boys and Girls Club of NE FL	Clanzel T. Brown Teen Center	$167,982	60	170	$14.41	$146,982		30	28	$25.00	$21,000		$167,982	$0
Boys and Girls Club of NE FL	Edward H. White High School	$244,970	100	170	$14.41	$244,970		0	28	$25.00	$0		$244,970	$0
Boys and Girls Club of NE FL	Fort Caroline Elementary School	$223,976	80	170	$14.41	$195,976		40	28	$25.00	$28,000		$223,976	$0
Boys and Girls Club of NE FL	Fort Caroline Middle School	$223,976	80	170	$14.41	$195,976		40	28	$25.00	$28,000		$223,976	$0
Boys and Girls Club of NE FL	Gail Baker Community Center	$125,988	40	170	$14.41	$97,988		40	28	$25.00	$28,000		$125,988	$0
Boys and Girls Club of NE FL	Garden City Elementary	$250,296	80	170	$14.41	$195,976		60	28	$25.00	$54,320	$ 12,320.00	$250,296	$0
Boys and Girls Club of NE FL	Gregory Drive Elementary	$370,970	100	170	$14.41	$244,970		180	28	$25.00	$126,000		$370,970	$0
Boys and Girls Club of NE FL	Hyde Grove Elementary School	$146,982	60	170	$14.41	$146,982		0	28	$25.00	$0		$146,982	$0
Boys and Girls Club of NE FL	Jacksonville Heights Elementary School	$195,976	80	170	$14.41	$195,976		0	28	$25.00	$0		$195,976	$0
Boys and Girls Club of NE FL	Jordan Park Community Center	$139,988	40	170	$14.41	$97,988		60	28	$25.00	$42,000		$139,988	$0
Boys and Girls Club of NE FL	Long Branch Elementary School s	$237,976	80	170	$14.41	$195,976		60	28	$25.00	$42,000		$237,976	$0
Boys and Girls Club of NE FL	Matthew W. Gilbert Middle School	$223,976	80	170	$14.41	$195,976		40	28	$25.00	$28,000		$223,976	$0
Boys and Girls Club of NE FL	McKenzie's Beaches	$251,976	80	170	$14.41	$195,976		80	28	$25.00	$56,000		$251,976	$0
Boys and Girls Club of NE FL	NFL Youth Education Town (YET)	$489,952	160	170	$14.41	$391,952		140	28	$25.00	$98,000		$489,952	$0
Boys and Girls Club of NE FL	North Shore Elementary School	$391,964	120	170	$14.41	$293,964		140	28	$25.00	$98,000		$391,964	$0
Boys and Girls Club of NE FL	Ramona Elementary School	$265,976	80	170	$14.41	$195,976		100	28	$25.00	$70,000		$265,976	$0
Boys and Girls Club of NE FL	River City Science Academy Elementary	$573,940	200	170	$14.41	$489,940		120	28	$25.00	$84,000		$573,940	$0
Boys and Girls Club of NE FL	River City Science Academy Middle School	$335,964	120	170	$14.41	$293,964		60	28	$25.00	$42,000		$335,964	$0
Boys and Girls Club of NE FL	Russell Cook Jr. Community Center	$139,988	40	170	$14.41	$97,988		60	28	$25.00	$42,000		$139,988	$0
Boys and Girls Club of NE FL	Rutledge H. Pearson Elementary School	$579,316	180	170	$14.41	$468,996	$28,050	140	28	$25.00	$110,320	$ 12,320.00	$579,316	$0
Boys and Girls Club of NE FL	S.P. Livingston Elementary School	$195,976	80	170	$14.41	$195,976		0	28	$25.00	$0		$195,976	$0
Boys and Girls Club of NE FL	Samuel A. Hull Elementary School	$188,982	60	170	$14.41	$146,982		60	28	$25.00	$42,000		$188,982	$0
Boys and Girls Club of NE FL	Southwind Villas	$139,988	40	170	$14.41	$97,988		60	28	$25.00	$42,000		$139,988	$0
Boys and Girls Club of NE FL	Susie E. Tolbert Elementary School	$ -	0	170	$14.41	$0		0	28	$25.00	$0		$0	$0
Boys and Girls Club of NE FL	The Bridge Learning Center	$265,976	80	170	$14.41	$195,976		100	28	$25.00	$70,000		$265,976	$0
Boys and Girls Club of NE FL	Victory Pointe	$237,976	80	170	$14.41	$195,976		60	28	$25.00	$42,000		$237,976	$0
Boys and Girls Club of NE FL	Windy Hill Community Center	$139,988	40	170	$14.41	$97,988		60	28	$25.00	$42,000		$139,988	$0
Boys and Girls Club of NE FL	Windy Hill Elementary School	$ -	0	170	$14.41	$0		0	28	$25.00	$0		$0	$0
Boys and Girls Club of NE FL	Young Men's & Women's Leadership Acad.	$223,976	80	170	$14.41	$195,976		40	28	$25.00	$28,000		$223,976	$0
Boys and Girls Club of NE FL	Oceanway Middle	$195,976	80	170	$14.41	$195,976							$195,976	
Boys and Girls Club of NE FL	Oceanway Elem.	$97,988	40	170	$14.41	$97,988							$97,988	
Boys and Girls Club of NE FL	Hyde Park Elem.	$97,988	40	170	$14.41	$97,988							$97,988	
Subtotal		**$ 9,515,786.00**				**$7,846,146**	**$ 56,100.00**				**$1,669,640**	**$ 24,640.00**	**$9,515,786**	**$0**
Communities in Schools of Jax	Alfred Dupont MS	$237,976	80	170	$14.41	$195,976		60	28	$25.00	$42,000		$237,976	$0
Communities in Schools of Jax	Andrew A Robinson ES	$328,970	100	170	$14.41	$244,970		120	28	$25.00	$84,000		$328,970	$0
Communities in Schools of Jax	Andrew Jackson HS	$75,121	30	109	$14.41	$47,121		40	28	$25.00	$28,000		$75,121	($0)
Communities in Schools of Jax	George W Carver ES	$314,970	100	170	$14.41	$244,970		100	28	$25.00	$70,000		$314,970	$0
Communities in Schools of Jax	Highlands MS	$402,461	130	170	$14.41	$318,461		120	28	$25.00	$84,000		$402,461	$0
Communities in Schools of Jax	Joseph Stilwell MS	$199,479	70	170	$14.41	$171,479		40	28	$25.00	$28,000		$199,479	$0
Communities in Schools of Jax	Lake Shore MS	$195,976	80	170	$14.41	$195,976		0	28	$25.00	$0		$195,976	$0
Communities in Schools of Jax	Mayport MS	$321,964	120	170	$14.41	$293,964		40	28	$25.00	$28,000		$321,964	$0
Communities in Schools of Jax	Normandy Village ES	$328,970	100	170	$14.41	$244,970		120	28	$25.00	$84,000		$328,970	$0
Communities in Schools of Jax	Pickett ES	$ -	0	170	$14.41	$0		0	28	$25.00	$0		$0	$0
Communities in Schools of Jax	Ribault MS	$195,976	80	170	$14.41	$195,976		0	28	$25.00	$0		$195,976	$0
Communities in Schools of Jax	Riverside HS	$90,828	40	109	$14.41	$62,828		40	28	$25.00	$28,000		$90,828	($0)
Communities in Schools of Jax	Sadie T Tillis ES	$195,976	80	170	$14.41	$195,976		0	28	$25.00	$0		$195,976	$0
Communities in Schools of Jax	Sallye B Mathis ES	$314,970	100	170	$14.41	$244,970		100	28	$25.00	$70,000		$314,970	$0
Communities in Schools of Jax	Southside Estates	$220,473	90	170	$14.41	$220,473		0	28	$25.00	$0		$220,473	$0
Communities in Schools of Jax	Southside MS	$223,976	80	170	$14.41	$195,976		40	28	$25.00	$28,000		$223,976	$0
Communities in Schools of Jax	Terry Parker HS	$90,828	40	109	$14.41	$62,828		40	28	$25.00	$28,000		$90,828	($0)
Communities in Schools of Jax	Westside HS	$90,828	40	109	$14.41	$62,828		40	28	$25.00	$28,000		$90,828	($0)
Communities in Schools of Jax	Westside MS	$451,455	150	170	$14.41	$367,455		120	28	$25.00	$84,000		$451,455	$0
Subtotal		**$4,281,197**				**$3,567,196**					**$714,000**		**$4,281,196**	**$0**
Cornerstone of Jacksonville	Cornerstone of Jacksonville	$187,752	40	180	$14.41	$103,752		120	28	$25.00	$84,000		$187,752	$0
Dayspring Baptist Church, Inc.	Dayspring Outreach Ministries	$95,000	0		$14.41	$0		110	38	$25.00	$104,500		$104,500	$9,500
Don't Miss A Beat	DMAB Community Art Center	$191,982	60	170	$14.41	$146,982		60	30	$25.00	$45,000		$191,982	$0
Fresh Word Ministries (Team Nitro)	Impact Christian Church	$223,156	80	170	$14.41	$195,976		80	28	$25.00	$56,000		$251,976	$28,820
Hope Haven	Hope Haven	$445,500	0	180	$75.00	$0		0	39	$150.00	$0		$0	($445,500)
I.M. Sulzbacher Center for the Homeless	Sulzbacher	$51,876	20	180	$14.41	$51,876		0			$0		$51,876	$0
I'm a Star Foundation, Inc.	Parkwood Heights	$223,976	80	170	$14.41	$195,976		40	28	$25.00	$28,000		$223,976	$0
Jacksonville Arts & Music Inc.	Jacksonville Arts & Music School Inc.	$265,504	90	180	$14.41	$233,442		80	29	$25.00	$58,000		$291,442	$25,938
Joshua Christian Academy	Joshua Christian Academy	$331,970	110	170	$14.41	$269,467		120	29	$25.00	$87,000		$356,467	$24,497
Keepsafe Learning Inc.	Mitchell Community Center	$62,994	20	170	$14.41	$48,994		30	28	$25.00	$21,000		$69,994	$7,000
KIPP Jacksonville , Inc.	KIPP Jacksonville , Inc.	$31,126	20	108	$14.41	$31,126		0	28	$25.00	$0		$31,126	($0)
Kreative Success Academy	Kreative Success Academy	$142,988	50	170	$14.41	$122,485		60	30	$25.00	$45,000		$167,485	$24,497
MalIVai Washington Kids Foundation	MNYF Teen Center	$223,976	90	170	$14.41	$220,473		40	28	$25.00	$28,000		$248,473	$24,497
MalIVai Washington Kids Foundation	MNYF Youth Center	$342,970	100	170	$14.41	$244,970		150	28	$25.00	$105,000		$349,970	$7,000
Subtotal		**$566,946**				**$465,443**					**$133,000**		**$598,443**	**$31,497**
Masters of Education	Oxford Prep Arlington	$114,000	0		$14.41	$0		120	38	$25.00	$114,000		$114,000	$0
Masters of Education	Oxford Prep Southside	$57,000	0		$14.41	$0		60	38	$25.00	$57,000		$57,000	$0
Subtotal		**$171,000**				**$0**					**$171,000**		**$171,000**	**$0**
Minds of the Future	Minds of the Future Academy	$222,982	60	170	$14.41	$146,982		80	38	$25.00	$76,000		$222,982	$0
Minds of the Future	Minds of the Future Learning Center	$47,500	0		$14.41	$0		50	38	$25.00	$47,500		$47,500	$0
Subtotal		**$270,482**				**$146,982**					**$123,500**		**$270,482**	**$0**
North Florida Educational Institute	NFEI North Campus	$42,000	0		$14.41	$0		60	28	$25.00	$42,000		$42,000	$0
North Florida Educational Institute	NFEI West Campus	$251,976	80	170	$14.41	$195,976		80	28	$25.00	$56,000		$251,976	$0
Subtotal		**$293,976**				**$195,976**					**$98,000**		**$293,976**	**$0**
Poise, Inc.	Poise	$126,488	40	170	$14.41	$97,988		30	38	$25.00	$28,500		$126,488	$0
Police Athletic League of Jacksonville	Eastside	$131,752	40	180	$14.41	$103,752		40	28	$25.00	$28,000		$131,752	$0
Police Athletic League of Jacksonville	Monument	$263,504	80	180	$14.41	$207,504		80	28	$25.00	$56,000		$263,504	$0
Police Athletic League of Jacksonville	Northside	$263,504	80	180	$14.41	$207,504		80	28	$25.00	$56,000		$263,504	$0
Police Athletic League of Jacksonville	Westside	$131,752	40	180	$14.41	$103,752		40	28	$25.00	$28,000		$131,752	$0
Subtotal		**$917,000**				**$720,500**					**$196,500**		**$917,000**	**$0**
Sanctuary of Northeast Florida Inc.	Sanctuary on 8th Street	$180,336	70	170	$14.41	$171,479		60	28	$25.00	$42,000		$213,479	$33,143
Taylor Belle Foundation	Taylor Belle Foundation	$159,738	30	170	$14.41	$73,491		60	38	$25.00	$57,000		$130,491	($29,247)
The Carpenters Shop	The Carpenter's Shop Inc.	$447,132	120	180	$14.41	$311,256		120	28	$25.00	$84,000		$395,256	($51,876)
The Chosen of God	TCOG Destined for Greatness	$ -	0	170	$14.41	$0		0			$0		$0	$0
The Foundation Academy Studio School	The Foundation Academy	$304,473	90	170	$14.41	$220,473		120	28	$25.00	$84,000		$304,473	$0
The Potter's House Christian Fellowship	The Potter's House Christian Fellowship	$315,380	100	180	$14.41	$259,380		80	28	$25.00	$56,000		$315,380	$0
Tiphne DarShay Hollis Foundation	Tiphne DarShay Hollis 3-5	$209,479	70	170	$14.41	$171,479		40	38	$25.00	$38,000		$209,479	$0
Tiphne DarShay Hollis Foundation	Tiphne Darshay Hollis 6-12	$228,479	70	170	$14.41	$171,479		60	38	$25.00	$57,000		$228,479	$0
Tiphne DarShay Hollis Foundation	Tiphne DarShay Hollis K-2	$184,982	60	170	$14.41	$146,982		40	38	$25.00	$38,000		$184,982	$0
Subtotal		**$938,320**				**$749,320**					**$189,000**		**$938,320**	**$0**

True Youth	Jacksonville Classical East	$49,500				$0		60	33	$25.00	$49,500		$49,500	$0		
True Youth	Jacksonville Classical West	$82,500				$0		100	33	$25.00	$82,500		$82,500	$0		
Subtotal		**$132,000**				**$0**					**$132,000**		**$132,000**	**$0**		
U Turns Inc dba Teen Leaders of America	Sandalwood/Andrew Jackson	$121,870	40	175	$14.41	$100,870		30	28	$25.00	$21,000		$121,870	$0		
U Turns Inc dba Teen Leaders of America	The Social /Community Site	$65,876	20	180	$14.41	$51,876		20	28	$25.00	$14,000		$65,876	$0		
Subtotal		**$187,746**				**$152,746**					**$35,000**		**$187,746**	**$0**		
Visionary Dreamers of Today's Foundation	Visionary Dreamers of Today's Foundation	$87,491	0	170	$14.41	$0		0	28	$25.00	$0		$0	($87,491)		
Wayman CDC	Bayview Elementary	$283,473	90	170	$14.41	$220,473		90	28	$25.00	$63,000		$283,473	$0		
Wayman CDC	Becoming Collegiate Academy	$251,976	80	170	$14.41	$195,976		80	28	$25.00	$56,000		$251,976	$0		
Wayman CDC	Spring Park	$332,467	110	170	$14.41	$269,467		90	28	$25.00	$63,000		$332,467	$0		
Wayman CDC	Wayman Academy of the Arts	$192,485	50	170	$14.41	$122,485		100	28	$25.00	$70,000		$192,485	$0		
Wayman CDC	Wayman Temple-South	$28,000				$0		40	28	$25.00	$28,000		$28,000	$0		
Wayman CDC	Westview K-8	$171,479	70	170	$14.41	$171,479		0	28	$25.00	$0		$171,479	$0		
Subtotal		**$1,259,880**				**$979,880**					**$280,000**		**$1,259,880**	**$0**		
West Jacksonville Restoration Center	West Jacksonville Restoration Center Inc.	$195,976	0	170	$14.41	$0		0	28	$25.00	$0		$0	($195,976)		
Yohannas Performing Arts Company	Westbrook Community Center	$76,994	0	170	$14.41	$0		0	28	$25.00	$0		$0	($76,994)		
Young Men's Christian Association	Beauclerc Elementary School	$171,479	70	170	$14.41	$171,479		0	28	$25.00	$0		$171,479	$0		
Young Men's Christian Association	Brookview Elementary School	$251,976	80	170	$14.41	$195,976		80	28	$25.00	$56,000		$251,976	$0		
Young Men's Christian Association	Greenfield Elementary School	$244,970	100	170	$14.41	$244,970		0	28	$25.00	$0		$244,970	$0		
Young Men's Christian Association	Kings Trail Elementary School	$-				$0		0	28	$25.00	$0		$0	$0		
Young Men's Christian Association	Love Grove Elementary School	$213,479	70	170	$14.41	$171,479		60	28	$25.00	$42,000		$213,479	$0		
Young Men's Christian Association	Tiger Academy	$314,970	100	170	$14.41	$244,970		100	28	$25.00	$70,000		$314,970	$0		
Young Men's Christian Association	Whitehouse Elementary School	$231,032	60	170	$14.41	$175,032	$ 28,050.00	80	28	$25.00	$56,000		$231,032	$0		
Subtotal		**$1,427,906**				**$1,203,906**	**28,050.00**				**$224,000**		**$1,427,906**	**$0**		
Literacy Enhanced Afterschool Pilot															**Additional Funding**	**Total Contract Amount**
Boys and Girls Club of NE FL	Arlington Elementary	$237,976	80	170	$14.41	$195,976		60	28	$25.00	$42,000		$439,771	$201,795	$ 201,794.68	
Boys and Girls Club of NE FL	Arlington Heights Elementary	$237,976	80	170	$14.41	$195,976		60	28	$25.00	$42,000		$439,771	$201,795	$ 201,794.68	
Boys and Girls Club of NE FL	Highlands Elementary	$490,002	160	170	$14.41	$420,002	$ 28,050.00	100	28	$25.00	$70,000		$691,797	$201,795	$ 201,794.68	
Boys and Girls Club of NE FL	NW Legends	$195,976	80	170	$14.41	$195,976		0	28	$25.00	$0		$397,771	$201,795	$ 201,794.68	
Subtotal		**$1,161,930**				**$1,007,930**	**$ 28,050.00**				**$154,000**		**$1,969,109**		**$ 807,178.72**	**$ 1,969,109**
Communities in Schools of Jax	Pinedale Elementary	$342,970	100	170	$14.41	$244,970		140	28	$25.00	$98,000		$555,370	$212,400	$ 212,400.00	
Communities in Schools of Jax	Raynolds Lane	$342,958	140	170	$14.41	$342,958		0	28	$25.00	$0		$555,358	$212,400	$ 212,400.00	
Communities in Schools of Jax	Rufus Payne	$265,976	80	170	$14.41	$195,976		100	28	$25.00	$70,000		$478,376	$212,400	$ 212,400.00	
Communities in Schools of Jax	Woodland Acres	$273,020	100	170	$14.41	$273,020	$ 28,050.00	0	28	$25.00	$0		$485,420	$212,400	$ 212,400.00	
Subtotal		**$1,224,924**				**$1,056,924**	**$28,050.00**				**$168,000**		**$2,074,524**		**$ 849,600.00**	**$1,224,924**
	Total	**$28,024,812**											**$27,273,624**	**($751,186)**		

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ESC Funding Category	Agency Name	Program Name	Contract End Date	Contract Amount FY 25-26
Early Learning	Cathedral Arts	Art Ignite	5/31/2026	$ 218,062.00
Early Learning	Girl Scouts	Comm Dev. Troops	5/31/2026	$ 89,340.00
Early Learning	IM Sulzbacher	Trauma informed early int	5/31/2026	$ 97,081.00
Early Learning	Jacksonville Speech & Hearing	Tiny Talkers	5/31/2026	$ 387,662.00
Early Learning	New Heights of Northeast FL	Dev. delayed infants/toddlers	5/31/2026	$ 123,750.00
Early Learning	FERST Readers	Book Club	5/31/2026	$ 200,000.00
Early Learning	UNF	Take home STEM toolkits	5/31/2026	$ 105,052.00
Early Learning	WJCT	Family & Comm Learning	5/31/2026	$ 132,060.00
Early Learning	Youth Crisis Center	Bright Beginnings	5/31/2026	$ 355,000.00
			Totals:	**$ 1,708,007.00**
JUMP	Fresh Ministries	FreshFoundations	5/31/2026	$ 100,000.00
JUMP	Goodwill Industries	A-STEP	5/31/2026	$ 82,500.00
JUMP	JAMS	What a Leader	9/30/2026	$ 100,000.00
JUMP	Krumpin 4 Success	Breakin da Cycle	5/31/2026	$ 99,900.00
JUMP	Lutheran Social Services	Steps 2 Success	5/31/2026	$ 149,940.00
JUMP	Pearls of Perfection	POP Workforce Development	5/31/2026	$ 100,000.00
			Totals:	**$ 632,340.00**
Juvenile Justice	AMI Kids	At risk boys 11-16	5/31/2026	$ 100,000.00
Juvenile Justice	Big Brothers Big Sisters	Comm. Based Mentoring	5/31/2026	$ 82,500.00
Juvenile Justice	Center for Children's Rights	HOPE Pipeline Project	5/31/2026	$ 356,400.00
Juvenile Justice	Fresh Ministries	Fresh Path	5/31/2026	$ 282,989.00
Juvenile Justice	Hope at Hand	Art & Poetry-various sites	5/31/2026	$ 130,000.00
Juvenile Justice	Hope Haven	Psychoeducation evals	5/31/2026	$ 150,000.00
Juvenile Justice	JFCS	Youth & Family Advocacy	5/31/2026	$ 233,338.00
Juvenile Justice	Made a Way	Ready to WIN	5/31/2026	$ 104,000.00
Juvenile Justice	Managed Access to Child Health	Hope Court	5/31/2026	$ 165,000.00
Juvenile Justice	Pearls of Perfection	mentoring/tutoring/life skills	5/31/2026	$ 143,008.00
Juvenile Justice	RFP	Diversion	5/31/2026	$ 1,400,000.00
Juvenile Justice	The Performers Academy	Prevention Project	5/31/2026	$ 130,030.00

ESC Funding Category	Agency Name	Program Name	Contract End Date	Contract Amount FY 25-26
Juvenile Justice	True Youth Association	REACH	5/31/2026	$ 90,059.00
Juvenile Justice	Twin Oaks-Juvenile Development	Project Connect	5/31/2026	$ 156,979.00
Juvenile Justice	US and Our Children	Kash Kids	5/31/2026	$ 103,371.00
Juvenile Justice	Wayman Community Dev. Corp.	SKY Mentoring	5/31/2026	$ 75,000.00
			Totals:	**$ 3,702,674.00**
KHA Trust Fund/Emerging Providers	Cleaning up Today's Society	Martial Arts/Mentoring	5/31/2026	$ 45,000.00
KHA Trust Fund/Emerging Providers	First Coast Esports Alliance	Esports and Gaming Program	5/31/2026	$ 45,000.00
KHA Trust Fund/Emerging Providers	Fostering Connections	Career Read-foster care youth	5/31/2026	$ 45,000.00
KHA Trust Fund/Emerging Providers	Jax Gent Services	Uplifting lives of young men	5/31/2026	$ 25,000.00
KHA Trust Fund/Emerging Providers	Level the Playing Field	Horizons	5/31/2026	$ 45,000.00
			Totals:	**$ 205,000.00**
Mental Health/Special Needs	Born to Excel	Case Management/IEP	5/31/2026	$ 35,000.00
Mental Health/Special Needs	Boys & Girls Club	Culinary	5/31/2026	$ 149,999.00
Mental Health/Special Needs	Cathedral Arts	Sensory Arts/Music Therapy	5/31/2026	$ 487,966.00
Mental Health/Special Needs	Children's Home Society	Family Life Education	5/31/2026	$ 150,040.00
Mental Health/Special Needs	Cornerstone Special Ed. Alliance	Youth with SN	5/31/2026	$ 47,700.00
Mental Health/Special Needs	Daniel	Project Prepare	5/31/2026	$ 95,211.00
Mental Health/Special Needs	DLC	Education/ nursing/therapy	5/31/2026	$ 539,039.00
Mental Health/Special Needs	Empowerment Resources	JIW program for girls	5/31/2026	$ 35,000.00
Mental Health/Special Needs	Families of Slain Children	Family Sessions	5/31/2026	$ 150,000.00
Mental Health/Special Needs	Family Support Services	Preserving Families	5/31/2026	$ 165,000.00
Mental Health/Special Needs	Hubbard House	Children's Services PG	5/31/2026	$ 69,278.00
Mental Health/Special Needs	IM Sulzbacher	Tutoring, parent eng; life skills	5/31/2026	$ 72,620.00
Mental Health/Special Needs	JPEF	Parents Who Lead	5/31/2026	$ 68,000.00
Mental Health/Special Needs	Little Hands, Big Hearts	Little People's Service Org	5/31/2026	$ 35,000.00
Mental Health/Special Needs	PAL	Alden Road/Palm Ave	5/31/2026	$ 295,189.00
Mental Health/Special Needs	Step by Step 4 Help Foundation	mental health/mentoring/ life skills	5/31/2026	$ 130,000.00
Mental Health/Special Needs	The Performers Academy	Squad Goals	5/31/2026	$ 278,607.00
Mental Health/Special Needs	The Soyini Circle Girl's Corp.	Self esteem/STEM/Mental Health	5/31/2026	$ 44,999.00

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ESC Funding Category	Agency Name	Program Name	Contract End Date	Contract Amount FY 25-26
Mental Health/Special Needs	Youth Giving Back	Sports Mentor Program	5/31/2026	$ 35,000.00
			Totals:	**$ 2,883,648.00**
Pre Teen/Teen	2nd Mile Ministries	Youth Lead Dev Pathway	5/31/2026	$ 49,600.00
Pre Teen/Teen	Annie Ruth Foundation	1/2 virtual; 1/2 internship	5/31/2026	$ 130,083.00
Pre Teen/Teen	Big Brothers Big Sisters	Beyond School Walls	5/31/2026	$ 165,000.00
Pre Teen/Teen	Boys & Girls Club	Printing	5/31/2026	$ 149,998.00
Pre Teen/Teen	Children's Int'l Summer Villages	FACES	5/31/2026	$ 65,000.00
Pre Teen/Teen	City Year	AmeriCorps	5/31/2026	$ 259,364.00
Pre Teen/Teen	Families of Slain Children	Dove Outreach Center	5/31/2026	$ 150,000.00
Pre Teen/Teen	Goodwill	Out East	5/31/2026	$ 150,000.00
Pre Teen/Teen	Goodwill	Mayor's Youth at Work Partnership	5/31/2026	$ 1,400,000.00
Pre Teen/Teen	Goodwill	Council	5/31/2026	$ 135,000.00
Pre Teen/Teen	I'm A Star	GEAR Up For Greatness	5/31/2026	$ 150,028.00
Pre Teen/Teen	Jax Urban League	Youth Leadership	5/31/2026	$ 105,000.00
Pre Teen/Teen	One Team One Dream	College & Career Training	5/31/2026	$ 35,000.00
Pre Teen/Teen	Operation Save our Sons	Enrichment services	5/31/2026	$ 150,000.00
Pre Teen/Teen	PAL	Teen Program	5/31/2026	$ 150,000.00
Pre Teen/Teen	READ USA	Tutoring	5/31/2026	$ 1,230,000.00
Pre Teen/Teen	The Carpenter's Shop	Teen Program	5/31/2026	$ 150,000.00
Pre Teen/Teen	The Center, One Foundation	College/Post Secondary Ed	5/31/2026	$ 45,000.00
Pre Teen/Teen	The Foundation Academy	Life Skills Program	5/31/2026	$ 126,185.00

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Direct Funded

ESC Funding Category	Agency Name	Program Name	Contract End Date	Contract Amount FY 25-26	Staff Recommendations FY26-27	Difference
Early Learning	ELC	Early Learning Programming	6/30/2026	$ 3,545,000.00	$ 3,545,000.00	$ -
Early Learning	JPEF	Grade Level Reading	6/30/2026	$ 75,000.00	$ 100,000.00	$ 25,000.00
Early Learning	BLI	National Accreditation	6/30/2026	$ 175,000.00	$ 175,000.00	$ -
Early Learning	BLI	Master Class	6/30/2026	$ 35,000.00	$ 35,000.00	$ -
Early Learning	LSF	EduCare	4/30/2026	$ 200,000.00	$ 200,000.00	$ -
Juvenile Justice	Fourth Judicial Circuit Court	Teen Court	5/31/2026	$ 140,000.00	$ 140,000.00	$ -
Juvenile Justice	FSCJ	Teen Violence Prevention Acad.	5/31/2026	$ 290,000.00	$ 290,000.00	$ -
Pre Teen/Teen	100 Black Men	STEM	7/31/2026	$ 200,000.00	$ 200,000.00	$ -
Pre Teen/Teen	Goodwill	Take Stock in Children	5/31/2026	$ 85,000.00	$ -	$ (85,000.00)
Pre Teen/Teen	I'm a Star	STEM	7/31/2026	$ 200,000.00	$ 200,000.00	$ -
Mental Health/Special Needs	Angels for Allison	Burial Cost Reimbursement	6/30/2026	$ 88,000.00	$ 96,800.00	$ 8,800.00
Mental Health/Special Needs	Angel Kids	Children's Initiative	1/31/2026	$ 50,000.00	$ 50,000.00	$ -
Mental Health/Special Needs	Children's Home Society	Healthy Families	6/30/2026	$ 702,420.00	$ 702,420.00	$ -
Mental Health/Special Needs	Family Support Services	Child Abuse Prevention	6/30/2026	$ 285,000.00	$ 285,000.00	$ -
Mental Health/Special Needs	Hope Street	TRBI Training	5/31/2026	$ 275,000.00	$ 275,000.00	$ -
Mental Health/Special Needs	United Way	Full Service Schools	6/30/2026	$ 3,403,000.00	$ 3,403,000.00	$ -
Mental Health/Special Needs	United Way	211	5/31/2026	$ 64,000.00	$ 64,000.00	$ -
Mental Health/Special Needs	United Way	Achievers for Life	5/31/2026	$ 750,000.00	$ 750,000.00	$ -
Mental Health/Special Needs	Youth Crisis Center	Residential Care	5/31/2026	$ 175,000.00	$ 175,000.00	$ -
OST	Boys and Girls Club of NE FL	Nutrition	5/31/2026	$ 573,750.00	$ 573,750.00	$ -
OST	Duval County Fair Association	AgVentures	7/31/2026	$ 62,350.00	$ 62,350.00	$ -
OST	PAL	Harmony in the Streets	4/30/2026	$ 55,120.00	$ 55,120.00	$ -
OST	Parks and Recreation	Various Sites - Summer Camp	5/31/2026	$ 105,000.00	$ 105,000.00	$ -
				$ 11,533,640.00	**$ 11,377,440.00**	**$ (51,200.00)**

Legend
Exemptions
Single Source

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Journey Forward

Funding Category	Agency Name	Program Name	Contract End Date	Contract Amount FY 25-26	Jax Journey FWD Recommendations FY26-27	Difference
Early Learning	University of North Florida	SOARS	9/30/2026	$ 700,000.00	$ 700,000.00	$ -
Special Needs	Family Support Service	Center of Hope	9/30/2026	$ 350,000.00	$ 350,000.00	$ -
Juvenile Justice	Managed Access	Hope Court	9/30/2026	$ 300,000.00	$ 300,000.00	$ -
Special Needs	Youth Crisis Center	Residential Crisis Center	9/30/2026	$ 310,000.00	$ 310,000.00	$ -
Other Professional Services	NLP Logix	Needs Assessment and Gap Analysis	9/30/2026	$ 240,000.00	$ 120,000.00	$ (120,000.00)
				$ 1,900,000.00	**$ 1,780,000.00**	**$ (120,000.00)**

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BOARD ACTION ITEM: JUVENILE JUSTICE DIVERSION REQUEST FOR PROPOSAL

BOARD ACTION NUMBER:	**25-004**
ESSENTIAL SERVICE CATEGORY:	**JUVENILE JUSTICE**
GOVERNANCE MEETING:	**MAY 21, 2025**
FINANCE MEETING:	**MAY 21, 2025**
BOARD MEETING:	**MAY 28, 2025**

TO: **KIDS HOPE ALLIANCE BOARD OF DIRECTORS**

FROM: **DR. SARALYN GRASS, CHIEF EXECUTIVE OFFICER**

REQUESTED ACTION:
The Board is asked to:

1) Approve the issuance of a Request for Proposals (RFP) for Juvenile Justice Diversion with the minimum qualifications, the scope of services, evaluation criteria and performance metrics substantially in the form presented to the Board with such changes as are deemed appropriate by KHA staff and the Office of General Counsel.
2) Authorize the CEO of Kids Hope Alliance to execute a contract with the most highly evaluated bidder under the RFP as awarded in accordance with the City of Jacksonville's Procurement Code.

NARRATIVE:
Successful applicants under this RFP will provide innovative and effective programming that focuses on a comprehensive systemic framework for a diversion system of care that will utilize evidence-based practices for eligible youth diverted from formal prosecution. $1,400,000.00 of the funds are subject to appropriation in KHA's 2025-2026 budget. KHA seeks to continue funding a diversionary system that:

a. Reduces deep-end involvement in the juvenile justice system by providing prescribed services to divert juvenile offenders from the delinquency system and reduce recidivism.

b. Incorporates accountability activities, counseling/therapeutic services, family support services, and youth development activities that strengthen protective factors and reduce risk factors that lead to delinquent and maladaptive behavior.

c. Ensures greater access to diversion services county-wide so that eligible youth are served in the timeliest and most appropriate manner in order to reduce barriers the family may have in accessing services.

d. Reduces disproportionate minority representation of youth by ensuring equitable access to effective culturally competent programming.

FISCAL IMPACT:
$1,400,000.00 in funding is being made available for the Juvenile Justice Diversion RFP.

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OPTIONS:

- ☑ Vote to approve action item.
- ☐ Decline to approve action item.
- ☐ Vote to approve action item with amendments. If checked, the following amendment to the item is approved:

_____

_____

Board Secretary's Signature: _____

(In the event the Board Secretary is not present, the Board Chair may sign, and authority shall pass down accordingly.)

Print Name and Title J. CARSON TANQUILLE Date: 5/30/25

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MEMORANDUM

TO: Dustin Freeman, Chief of Procurement

FROM: Dr. Dana Kriznar, Interim Chief Executive Officer
Kids Hope Alliance (KHA)

CC: Kenneth Darity, Chief Administrative Officer

SUBJECT: Request to amend BID #16984-25 Juvenile Justice Diversion Services - $1,400,000.00.

DATE: May 13, 2026

Kids Hope Alliance, a public body acting on behalf of the City of Jacksonville, a consolidated political subdivision and municipal corporation existing under the laws of the State of Florida ("KHA") respectfully requests the following:

1. Request to amend BID #16984-25 Juvenile Justice Diversion Services to utilize the first of four (4) renewal options for Contract # 72337-26, Amendment 1, for Managed Access to Child Health, Inc. in the amount of $1,400,000.00. The period of service will be June 1, 2026 through May 31, 2027. The revised maximum indebtedness not to exceed shall be $2,100,000.00.

Upon approval of this request, a contract amendment will be executed by the City of Jacksonville Office of General Counsel.

KHA anticipates funding as follows:

Account Name	Fund	Center	Account	Project	Activity	Interfund	Future
Juvenile Justice	10901	181001	582001	00000	00000457	00000	0000000

Total Funding: **$1,400,000.00**

Attachment(s): Letter of Intent Dated 4/14/26
Scope of Work FY 2026-2027
Budget FY 2026-2027
Previous Award Dated 10/23/25
Board Action Item Dated 3/25/26
Board Action Item Dated 5/28/25

For additional information, please contact Kenneth Darity at (904) 255-4422 or KDarity@coj.net.

Cc: Olive Wallace Cohen, Analyst
Jessica Pitts, Director, Finance
Joyce Watson, Director, Administration, Contracts, and Purchasing
Katoia Wilkins, Director, Contract Management