

Program Name: Expand City's Summer Jobs Program		
Department Name: Central Operations		
Prepared By: Leah Hayes 904-630-7090	Date: September 12, 2013	Contact Info: Diane Moser, Manager of Personnel Services 904-630-2427
Type Allocation: City Direct Delivery <input checked="" type="checkbox"/> Competitive Bid <input type="checkbox"/> Legislative Award <input type="checkbox"/>		
Program Strategy: Keeping Kids Safe and Productive		
<p>Program Summary:</p> <p>Provide Jacksonville's young people with a structured, supervised way to spend the summer, keeping them off the street and positively engaged. It also provides workplace skills and a strong foundation for career building.</p>		
<p>Program Overall Status:</p> <p>This year's program had 63 returning students and we hired an additional 112 new students for a total of 175. Program start date for the students was Monday, June 17, 2013 except for the students working with the Summer Night Lights (SNL) program which started on Monday, June 10th. The first week of the program consisted of training and orientation. Of the 175 students recruited we had a total of 173 students show up for the program and complete the orientation and training. As of Friday, July 27th we had a total of 171 students remaining in the program. Out of the two (2) students that dropped out of the program, 1 of the students got another job and one (1) student was asked to leave the program due to inappropriate behavior. Out of the initial 175 students that were recruited, we had 171 students complete the program which represents a 98% completion rate.</p>		
<p>Successes: Placed students in new areas this year including the Jacksonville Small and Emerging Business Office and Special Events. WorkSource took on the role of the recruiter for the program again this year.</p> <p>Challenges: Participants needed more basic information about job expectations and professionalism. There was some confusion regarding this part of the Mayor's Summer Jobs Program and the expanded program.</p>		

Program Providers – Where there are multiple agencies working together, please specify each agencies role. If type other than those illustrated below, please add to legend type below.

Types: D\$=City direct funded provider PT = Partner or subcontracted provider – NO FUNDING

PT\$ = Partner or subcontracted provider receiving funds from direct funded provider

Provider(s)	Type (Include type code from above)	Contact Name	Address/Tel. No.	Program Specifics/ Services Provided
N/A				

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Salaries	\$209,220		\$-32,382	Negative balance is due to expanded program participants being paid out of wrong index code. It should be noted that ancillary expenses such as mailings are being paid out of the HR budget.

Program Information

- Program Metrics/Statistics/Outcomes

Program success measures: City program participation rate and participant crime offender/victim statistics during employment period; Number returning program participants; Number participating community employers and youth employees

Narrative

[Include information specifically requested by Journey Staff or Oversight Committee members specific to this program]

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