

Program Name: Ex-Offender Employment Program – Women’s Center of Jacksonville, Inc.

Department Name: Recreation and Community Services Department

Prepared By: Phenessa Gray, Community Education Director	Reporting Month: February 2015	Contact Info: Phenessa Gray Women’s Center of Jacksonville 5644 Colcord Ave. Jacksonville, FL 32211 904-722-3000 X 227 pgray@womenscenterofjax.org
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Type Allocation: City Direct Delivery Competitive Bid Legislative Award

Program Strategy: Focusing on Felon Re-Entry

Program Summary: Provide job placement services to ex-offenders.
 Updates: Since beginning the new fiscal year in October 2014, a total of 48 women were program eligible. Of those 48 women, 10 successfully completed the program as well as gained employment.
 Industries include: The Employment Counselor contacted employers that include the following industries: 2 hospitality, 1 warehouse, 3 food services.
Program Overall Status, Successes, and Challenges:
 The program is continuing to grow each month, as well as reach more incarcerated women. Of the 10 women who have gained employment, none have been rearrested. We continue to assist each woman in their individual needs to ensure a successful, stable future. Major challenges since October 2014 have been clients with severe mental health issues and residential issues. We’ve worked with other agencies to address services beyond our scope by referring clients needing medication and housing to assist with wrap-around services.

Program Providers – Where there are multiple agencies working together, please specify each agencies role. If type other than those illustrated below, please add to legend type below. Types: D\$=City direct funded provider PT = Partner or subcontracted provider – NO FUNDING PT\$ = Partner or subcontracted provider receiving funds from direct funded provider

Provider(s)	Type	Contact Name	Address/Tel. No.	Services Provided
Women’s Center of Jacksonville	D\$	Phenessa Gray	5644 Colcord Avenue Jacksonville, FL 32211	To provide assistance to ex-offenders trying to obtain employment.

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/ Explanation
Women’s Center of Jacksonville	\$ 171,784.06	\$58,784.79	\$112,999.27	
Unit Cost Indicator	Baseline		2013-2014*	Actual (cumulative)
Number receiving Case Management/ Cost of PRG	Not Available			\$755.65 per client YTD

Program Information: Program Metrics/Statistics/Outcomes: SCOPE OF SERVICE

A. Quantity: How much?	Current Month	YTD Actual clients served *	YTD Units of Service	Proposed
Intake	8	68	77	115
Mental Health Assessment	7	65	65	115
Transportation Assistance	5	42	178	86
Case Management Services	4	44	106	69
Mental Health Services	4	28	87	69
Workforce Readiness	4	23	56	69
Employment or Education Fees	2	11	12	28
Adult Basic Education or GED	2	17	26	25
Legal	1	1	1	5
Number of Violent Ex-Offenders Receiving Services *	0	2	2	15

DELIVERABLES-Five key deliverables from the organization are expected at the conclusion of the project:

A. Quantity: How much?	Current Month clients served	YTD clients served	YTD Units of service	Proposed
Number of Participants Receiving Case Management	4	44	106	69
Number of Violent Ex-offenders Receiving Case Management	1	2	2	15
Number of Participants Receiving Limited Legal Advocacy/Services	N/A	N/A	N/A	N/A
Legal Services	1	1	1	5
Prison Advocacy	N/A	N/A	N/A	N/A
New Clients contacting program	136	N/A		115
Returning Clients				
Returning Clients 14/15	0	0	0	N/A
Inactive (No contact for 90 days)	Current Month		YTD	Proposed
2014-2015	0	0	0	-
Completers	Current Month		YTD	Proposed
2014-2015	3	10	10	46
Gained employment	Current Month		YTD	Proposed
2014-2015	3	10	10	46
Education	Current Month		YTD	Proposed
Number referred for Educational Training	0	0	0	N/A
Percent Completing Education Training	0	0	0	N/A
Job Training	Current Month		YTD	Proposed
Number referred for Job Training	0	0	0	N/A
Percent Completing Job Training	0	0	0	N/A
B. Quality / Effort: How well services provided? **	Current Month		YTD	Proposed
Job retention: 30 days/ 2012-2013		N/A		N/A
Job retention: 30 days/ 2014-2015	1		3	N/A
Job retention: 90 days/ 2012-2013		0		N/A
Job retention: 90 days/2014-2015	1		1	N/A
Job retention : 1 year/ 2012-2013		N/A		N/A
Job retention : 1 year/ 2013-2014	N/A	N/A	N/A	N/A
C. Client Benefits: Is anyone any better off?	QTR		YTD	Proposed
Reduce recidivism rates at 6 months - 3 years.	N/A			N/A
Year 1 Clients (3 year) 2012-2013	N/A	4	4/16=25%	N/A
Year 2 Clients (2 year) 2013-2014	N/A	10	10/60=16.7%	N/A
Year 3 Clients (6mos) 2014 2015	0	0	0	N/A
Year 4 Clients (3 mos)	N/A	N/A	N/A	N/A

This month: Intake Clients- 8

This month: Number of Clients gaining employment- 3

This month: Recidivism at 6 mos, 1 year and 3 years- 0