

**Program Name: : Ex-Offender Training and Re-Entry Services – Clara White Mission**

**Department Name: Recreation and Community Services Department**

<b>Prepared By:</b> Veronica Chambers/Meg Fisher Clara White Mission, Inc.	<b>Reporting Month:</b> March 2014 <b>Reporting Date:</b> 4/04/14	<b>Contact Info:</b> <a href="mailto:vchambers@clarawhitemission.org">vchambers@clarawhitemission.org</a> <a href="mailto:meg@clarawhitemission.org">meg@clarawhitemission.org</a> (904) 354-4162
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**Type Allocation:** City Direct Delivery  Competitive Bid  Legislative Award

**Program Strategy:** Focusing on Felon Re-Entry

During the month of March, a total of 13 ex-offender students participated in vocational training and received supportive services. 1 student left the program due to incarceration. 2 graduates became employed. All employed graduates received follow up services.

On average, students had 2 visits with case managers during the month, either to update an ISP or address a specific issue or need. All students continued sessions with the mental health counselor during February. Students were required to participate in Life Skills classes including "Seven Habits of Highly Successful Families", job readiness, and anger management. All students also participated in OSHA training, and students with specific needs participated in Learn to Read, GED classes and Basic Math tutorial. One student continues to receive outpatient substance abuse assistance.

Ongoing supportive services include: Meals, Housing Placement Assistance, Transportation, and Referral Services, including linkages to mainstream and other resources, as indicated and/or requested.

**Program Overall Status:**

**Successes:**  
A total of 13 ex-offenders participated in vocational training during the month. 2 ex-offender graduates became employed during the month. Recidivism rate was 7.6% for the current classes (1 student re-arrested).

**Challenges:** No significant challenges.

**Program Providers – Where there are multiple agencies working together, please specify each agencies role. If type other than those illustrated below, please add to legend type below. Types: D\$=City direct funded provider, PT = Partner or Sub-contracted provider (NO FUNDING), PT\$ =Partner or subcontracted provider receiving funds from direct provider**

Provider(s)	Type	Contact Name	Address/Tel. No.	Program Specifics/ Services Provided
Clara White Mission	D\$	Ju'Coby Pittman	904-354-4162	To provide assistance to ex-offenders trying to obtain employment.

**Program Budget/Financial Status**

Budget Item	Budget	Actual (cumulative)	Balance	Variance/ Explanation
Clara White	\$210,000	\$96,506.85	\$113,493.15	N/A

## Program Information

### Program Metrics/Statistics/Outcomes: Scope of Service

- Provide job readiness training and educational support to released prisoners.
- Develop a staffing plan for the programs and qualifications of staff conducting the re-entry program
- Develop a program plan to include but not be limited to: detailed case management/career counselors; assessments to determine training/educational needs; specific training programs that will assist the participant in attaining employment
- Provide support services that will be necessary to increase the participant's successful completion of the training programs
- Identify transportation barriers and an action plan to address them

**DELIVERABLES:** Three key deliverables from the organization are expected at the conclusion of the project:

	Current Month	YTD	Proposed 12/13
<b>A. Quantity: How much? # of Participants receiving case Management services</b>			
<b>New Clients 13/14</b>	0	39	100
Returning clients 12/13	N/A	19	N/A
Returning clients 11/12	N/A	41	N/A
Returning clients 10/11	N/A	56	N/A
Returning clients 09/10	N/A	61	N/A
Prior year clients 08/09 (Jan – Sept 09)	N/A	20	N/A
<b>Inactive (Dropped out of class)</b>			
2013-2014	1	14	
2012-2013	N/A	15	33%
2011-2012	N/A	21	33%
2010-2011	N/A	25	33%
2009-2010	N/A	30	33%
2008-2009	N/A	34	33%
<b>Completers (Graduated)</b>			
2013-2014	0	17	60
2012-2013	N/A	39	60
2011-2012	N/A	41	66
2010-2011	N/A	56	66
2009-2010	N/A	61	50
2008-2009	N/A	20	N/A
<b>FY 2013-2014</b>			
# referred to housing	0	5	N/A
# Receiving Job Training	13	39	100
# Attending Life Skills Training	13	39	100
# Receiving Educational Remediation (as needed)	15	15	N/A
# Receiving Mental Health Counseling	13	53	N/A

# Receiving Health Care Services	0	20	N/A
# Receiving Substance Abuse Assistance (as needed)	1	1	N/A
# Drug Screenings Administered	0	34	N/A
# Referred to In Patient Substance Abuse Treatment (as needed)	0	0	N/A
# Referrals to Other Agencies (as needed)	0	0	N/A
# Legal Service Referrals (as needed)	0	0	N/A
<b>B. Quality / Effort: How well services provided?</b>			
<b>Obtain employment following graduation</b>			
2013-2014	2	23	60%
2012-2013	0	30	60%
2011-2012	0	35	60%
2010-2011	0	49	60%
2009-2010	0	51	60%
2008-2009	N/A	N/A	N/A
<b>FY 2012-2013</b>			
# Retain Employment	5	21	N/A
# Moving to permanent housing (referrals as needed)	0	1	N/A
# Retaining permanent housing	13	19	N/A
# Living independently	13	31	N/A
# Completing Job Training	0	17	60
# Completing Life Skills Training	0	17	60
# Completing Educational Remediation	0	5	N/A
# Retaining Sobriety	13	36	N/A
<b>C. Client Benefits: Is anyone any better off?</b>			
<b>Reduce recidivism rates at 6 months, 1 year, and 3 yrs.</b>			Per 12 months
Year 1 Clients (Signed 10/1/11 - 9/30/12)	0	0%	25%
Year 2 Clients (Signed 10/1/12 - 09/30/13)	0	.17%	33%
Year 3 Clients (Signed 10/1/13 - 09/30/14)	1	2.5%	33%