

Program Name: Juvenile Crime Prevention / Intervention Program				
Department Name: Jacksonville Children's Commission				
Prepared By: Gregg Pittman, Program Director Daniel Memorial Inc.		Date: 03/12/2014		Contact Info: 904-463-2521 Office gpittman@danielkids.org
Type Allocation: City Direct Delivery <input type="checkbox"/> Competitive Bid <input checked="" type="checkbox"/> Legislative Award <input type="checkbox"/>				
Program Strategy: Keeping Kids Safe Productive				
Program Overall Status <u>Month of February 2015</u> # of cases opened for month: 8 # of cases opened YTD (July-present):100 # of cases closed during the month: 0 Current Census: 110				
<u>Successes:</u> A.B. is a 16 year old male who was referred from the State Attorney's Office after being arrested for shoplifting. His father reported that A.B.'s behavior and attitude changed drastically following the arrest. He became more isolated not wanting to interact with the family. This relationship with his father and step-mother began to suffer and also his grades were dropping. A.B. began individual counseling. He was very reluctant at first; it took a long time for him to open up. He and dad worked on effective communication in therapy. Through both individual and family counseling A.B. made a great turn around. His grades improved and his relationship with his father improved. He is on track for graduation in June 2015 and upon graduation he plans to attend Welding School.				
<hr/> <u>Challenges:</u> There are two case managers housed in Raines High School. The school board IT department has blocked their internet connection. This blockage impedes upon staff's ability to enter units of service, in addition, they have no access to the Daniel network from their office as well. The Daniel network is where staff is able to access their work e-mails and other essential forms needed for day-to-day job duties.				
Program Providers – Where there are multiple agencies working together, please specify each agencies role. If type other than those illustrated below, please add to legend type below. Types: D\$=City direct funded provider PT = Partner or subcontracted provider – NO FUNDING PT\$ = Partner or subcontracted provider receiving funds from direct funded provider				
Provider(s)	Type (Include type code from above)	Contact Name	Address/Tel. No.	Program Specifics/ Services Provided
Daniel Memorial Inc./Journey To Success	D\$	Gregg Pittman	4203 Southpoint Blvd. Jacksonville, FL 32216 904-463-2521	Mental Health therapy, life skills groups, vocational skills, life skills training, GED prep training and occupational skills training

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Allocated Dollars	276,576	62,065.65	214,510.35	
Advance Payment				
1 st Quarter Reimbursement		62,065.65		
2 nd Quarter Reimbursement		62,099.72		
3 rd Quarter Reimbursement				

A. How Much?

160 participants will be served.

- 110 participants ending February 28, 2015.

136 clients will be enrolled in an academic/vocational/GED setting.

- 110 students are enrolled in an academic/vocational/GED setting.

20,500 units of service have been delivered.

- A total of 12,930 units of service were generated during the month February 28, 2015.

B. How well services provided?

100% of educational instructors have a degree and/or teaching certificate.

- 100% of educational instructors were degreed and/or have teaching certificates.

100% of clients will have access to academic instruction.

- 100% of clients have access to academic instruction.

100% of clients will have access to therapists/case managers.

- 100% of clients continue to have access to case manager, therapist and/or an educational specialist, if needed necessary.

100% of clients will receive life skills training.

- All participants are required to complete an Independent Life Skills Assessment prior to completing the Journey to Success Program.

C. Is anyone any better off?

Academic track: 87% of clients who completed services were not retained in school for current school year.

- TBA

Voc Skills track: 95% of clients not in academic or GED track will be enrolled in a vocational skills program.

➤ TBA

GED track: 90% of clients who took the GED exam passed the exam.

➤ No participants are currently in enrolled in a GED program.

85% of clients who completed our program and have graduated or received a certificate of completion from an academic institution or passed the GED exam were successfully linked to employment or educational/vocational training.

➤ TBA

80% of clients were not re-arrested after completion of program services for six months.

➤ **TBA – Students discharged in June 2015 will be tracked from July 2015 – December 2015 for any re-arrest occurrences during this period.**

Narrative

[Provide information specifically requested by Journey Staff or Oversight Committee members specific to this program]