

Jacksonville Tree Commission

Wednesday February 18th, 2026,

10:00 AM

**Ed Ball Building, 10th Floor, Conference Room 5
and Zoom Webinar**

Commissioners: Curtis Hart, Chair
Susan Fraser
Raul Arias
Nina Sickler
William Burke, Vice Chair
Alden Howell

Advisors: Jonathan Colburn
Shannon MacGillis
Jose Regueiro
Justin Gearhart

Staff: Joe Rainey

AGENDA

Order of Agenda is Subject to Change

- 1. Call to Order** - Chair
- 2. Roll Call and Verification of Quorum** – Chair
- 3. Submittal of Speaker’s Cards** – Chair
 - a) A raised hand icon will be acknowledged by the Chair.
 - b) For those attending in person, paper speakers’ cards will be available.
- 4. Public Comment:**
- 5. Action Items:**
 - a) Approval of Minutes: January 21st, 2026 Meeting
 - b) Financial Report for Ordinance Tree Fund (15304), Charter Tree Fund (15305) and BJP (Attachment D) – Jose Regueiro
 - c) Fund Status of 630-CITY, Remove & Replace and Level 2 Programs (Attachment E) – Justin Gearhart
 - d) Level 3 Project Proposal: NONE

- e) Level 2 Project Proposal
 - i. Landmark Middle School – Justin Gearhart

6. Reports:

- a) Status of Level 2 Tree Projects (Attachment F) – Justin Gearhart
- b) Parks Department Project Update – Kathleen McGovern/Jill Enz
- c) UFMP Update/Jacksonville’s Urban Forest Management Plan Presentation –Dr. Jennifer Hinton
- d) Task Force Update: Update

7. New Business:

February 2026 Tree Commission Ask

8. Old Business:

- 9. Adjournment** – Next meeting March 18th, 2026, 9:30am-11:30am as a Hybrid/Webinar meeting in Ed Ball Building, 10th Floor, Public Works Office, conference room 5.

**City of Jacksonville
Tree Commission
Financial Highlights
January 31, 2026**

1. Combined Revenues for Fiscal YTD are \$2.53M compared to \$2.15M Jan-25. An increase of \$387.5K year-on-year.
2. Combined Expenses for Fiscal YTD are \$1.44M compared to \$1.15M on Jan-25. An increase of \$292.3K year-on-year.
3. Combined Revenues for Jan-26 were \$469.2K compared to \$323.4K for Jan-25, an increase of \$145.8K. Meanwhile, expenses were \$550.5K and \$381.1K on Jan-26 and Jan-25, respectively.
4. The combined Ordinance and Charter Unappropriated/Unallocated was \$28.4 million as of Jan-26.
5. For BJP Total unallocated funds were \$0 for Jan-26.

City of Jacksonville
Tree Commission
Financials Combined
Balance Sheet
January 31, 2026

Cash	40,116,701.40	
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Accounts Payable	6,611.12	
Other Adjustments	-	

Fund Balance		
Beginning Fund Balance	39,014,589.39	
YTD Gain\Loss	1,095,500.89	
Adjusted Fund Balance	40,110,090.28	

Available Balance Calculation

Cash	40,116,701.40	Bank Funds
Less:		
AP	6,611.12	
Other Adjustments	-	
Funds Available	7,518,736.36	Appropriated Funds by City Council
Encumbrances (Open POs)	4,233,591.83	Appropriated and Allocated
Sub-Total Adjustments	11,758,939.31	

Unappropriated/Unallocated	28,357,762.09	Funds 15304 & 15305
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BJP Unallocated Funds	-	Better Jacksonville Plan * Funds Available Moved to County-Wide Tree Prog
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* Better Jacksonville funds were appropriated to
Activity 378 - County Wide Tree Prog Right of Way
Not in Ordinance Fund.

City of Jacksonville
Tree Commission
Financials Combined
Statement of Activity
January 31, 2026

	Actuals		Budget
	31-Jan	YTD	
Revenues			
Ordinance appropriation			530,506.00
Tree Mitigation Funds - Article 25	153,248.00	285,474.00	
Investment Pool Earnings	-	201,482.44	
Contributions From Private Sources	315,948.00	2,048,774.00	
Misc Sales and Charges	-	-	
Contribution-Loss Deductible	-	-	
Transfer from fund balance	-	-	
Total	469,196.00	2,535,730.44	530,506.00
Expenses			
Summarized expenses	550,478.44	1,440,229.55 *	11,221,185.72
Net	(81,282.44)	1,095,500.89	(10,690,679.72)

* Budget is comprised of current year budget and prior year carry forward.

City of Jacksonville
Tree Commission
Ordinance - 15304 - Tree Protection & Related Expenditures
Balance Sheet
January 31, 2026

<u>Equity in Pooled Cash</u>	28,798,888.07
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<u>Accounts Payable</u>	6,611.12
Other Adjustments	-

<u>Fund Balance</u>	
Beginning Fund Balance	27,890,054.61
YTD Gain\Loss	<u>902,222.34</u>
Adjusted Fund Balance	<u>28,792,276.95</u>

<u>Available Balance Calculation</u>	
Cash	28,798,888.07
Less:	
AP	6,611.12
Other Adjustments	-
Funds Available(Budget)	6,081,337.99
Encumbrances (Open POs)	<u>3,780,822.43</u>
Sub-Total Adjustments	<u>9,868,771.54</u>

Unappropriated/Unallocated	<u><u>18,930,116.53</u></u>
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City of Jacksonville
Tree Commission
Ordinance - 15304 - Tree Protection & Related Expenditures
Statement of Activity
January 31, 2026

	<u>31-Jan</u>	<u>YTD</u>	<u>Budget</u>
Revenues			
Ordinance appropriation			530,506.00
Tree Mitigation Funds - Article 25	1,274.00	13,794.00	
Investment Pool Earnings	-	145,414.64	
Contributions From Private Sources	315,948.00	2,048,774.00	
Misc Sales and Charges	-	-	
Contribution-Loss Deductible	-	-	
Total Revenue	<u>317,222.00</u>	<u>2,207,982.64</u>	<u>530,506.00</u>
Expenses			
Expenses	542,079.33	1,305,760.30	11,221,185.72
Net	<u>(224,857.33)</u>	<u>902,222.34</u>	<u>(10,690,679.72)</u>

City of Jacksonville
Tree Commission
Charter - 15305- Tree Mitigation & Related Expenditures
Balance Sheet
January 31, 2026

<u>Equity in Pooled Cash</u>	11,317,813.33
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<u>Accounts Payable</u>	-
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<u>Fund Balance</u>	
Beginning Fund Balance 10/1/25	11,124,534.78
YTD Gain\Loss	<u>193,278.55</u>
Adjusted Fund Balance	<u>11,317,813.33</u>

Available Balance Calculation	
Cash	11,317,813.33
Less:	
AP	-
Funds Available	1,437,398.37
Encumbrances (Open POs)	<u>452,769.40</u>
Sub-total	<u>1,890,167.77</u>

<u>Unappropriated/Unallocated</u>	<u><u>9,427,645.56</u></u>
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City of Jacksonville
Tree Commission
Charter - 15305- Tree Mitigation & Related Expenditures
Statement of Activity
January 31, 2026

	<u>Actuals</u>		<u>Budget</u>
	<u>31-Jan</u>	<u>YTD</u>	
Revenues			-
Tree Mitigation Funds - Article 25	151,974.00	271,680.00	
Investment Pool Earnings	-	56,067.80	
	<u>151,974.00</u>	<u>327,747.80</u>	
Expenses			
Trust Fund Authorized Expenditures	8,399.11	134,469.25	-
Net	<u>143,574.89</u>	<u>193,278.55</u>	<u>-</u>

Dec-25

Ledger COJ PL - Modified Accrual

Fund 15304 Tree Protection & Related

Account	Description	Beginning Balance (USD)	Debits (USD)	Credits (USD)	Ending Balance (USD)
104001	Equity in Pooled Cash Account	29,009,687.12	152,025.76	48,244.56	29,113,468.32
104201	Cash - JP Accounts Payable	-242,823.00	0.00	509,156.06	-751,979.06
104206	Cash - JP General Deposit	1,111,181.79	2,298,192.94	1,646,370.56	1,763,004.17
104299	Bank Clearing	-619,120.25	2,224,471.63	2,511,995.63	-906,644.25
104998	Zero Invoice Clearing	-2,077.50	0.00	0.00	-2,077.50
104999	Cash Clearing	-416,883.61	0.00	0.00	-416,883.61
201101	Vouchers Payable Account	-852,884.26	3,083,313.89	2,237,040.75	-6,611.12
201105	Vouchers Payable-Contr -YE Only	-94,546.86	94,546.86	0.00	0.00
216101	Accrued Payroll Payable	-2,478.82	2,478.82	0.00	0.00
284101	Fund Balance - Unassigned Account	-27,890,054.61	0.00	0.00	-27,890,054.61
					-902,222.34
					-28,792,276.95
343750	Tree Mitigation Funds - Article 25	0.00	0.00	13,794.00	-13,794.00
361101	Investment Pool Earnings	0.00	0.00	145,414.64	-145,414.64
366020	Contributions From Private Sources	0.00	0.00	2,048,774.00	-2,048,774.00
512010	Permanent and Probationary Salaries	0.00	17,270.46	2,188.65	15,081.81
521020	Medicare Tax	0.00	218.32	27.53	190.79
522011	GEPP DB Unfunded Liability	0.00	2,985.00	0.00	2,985.00
522070	Disability Trust Fund-ER	0.00	51.81	6.57	45.24
522130	GEPP Defined Contribution DC-ER	0.00	2,020.66	256.07	1,764.59
523010	Group Dental Plan	0.00	45.00	0.00	45.00
523030	Group Life Insurance	0.00	22.65	0.00	22.65
523040	Group Hospitalization Insurance	0.00	3,520.50	0.00	3,520.50
524001	City Employees Worker's Compensation	0.00	12,154.33	0.00	12,154.33
545020	General Liability Insurance	0.00	258.33	0.00	258.33
549006	Trust Fund Authorized Expenditures	0.00	1,720,883.35	460,888.79	1,259,994.56
591910	Interfund - Transfer Out	0.00	9,697.50	0.00	9,697.50
Total for Fund 15304		0.00	9,624,157.81	9,624,157.81	-902,222.34

Jan-26

Ledger

Fund

Account	Description	Beginning Balance (USD)	Debits (USD)	Credits (USD)	Ending Balance (USD)
104001	Equity in Pooled Cash	8,989,236.76	58,022.80	0.00	9,047,259.56
104201	Cash - JP Accounts Payable	-2,295.00	0.00	0.00	-2,295.00
104206	Cash - JP General Deposit	2,335,281.65	280,510.00	317,235.16	2,298,556.49
104299	Bank Clearing	-41,398.95	315,280.16	299,588.93	-25,707.72
201101	Vouchers Payable Account	-156,289.68	290,758.93	134,469.25	0.00
284101	Fund Balance - Unassigned	-11,124,534.78	0.00	0.00	-11,124,534.78
					-193,278.55
					-11,317,813.33
343750	Tree Mitigation Funds - Article	0.00	0.00	271,680.00	-271,680.00
361101	Investment Pool Earnings	0.00	0.00	56,067.80	-56,067.80
549006	Trust Fund Authorized	0.00	134,469.25	0.00	134,469.25
Total for		0.00	1,079,041.14	1,079,041.14	-193,278.55

End of Report

Review Budgetary Control Balances

Done

Control Budget CDJ Detail Budget

Saved Search

Search

Amount Type Year to date
 * Budget Period Jan-26
 Funds Available All amounts
 Currency USD

* Fund 15304
 * Center All Center Values
 * Account 500000
 * Project All Project Values

* Activity All Activity Values
 * Interfund All Interfund Values
 * Future All Future Values

Search Reset Save

Budget Balances

View Detach Wrap Transfer Budget 0

Fund	Center	Account	Project	Activity	Interfund	Future	Year to Date Period	Initial Budget	Budget Adjustments	Total Budget	Commitments	Obligations	Expenditures	Funds Available Amount
15304	154006	523030	000000	00000000	00000	0000000	Jan-26	370.00	175.44	545.44	0.00	0.00	22.65	522.79
15304	154006	523040	000000	00000000	00000	0000000	Jan-26	34,209.00	-10,120.26	24,088.74	0.00	0.00	3,520.50	20,568.24
15304	154006	524001	000000	00000000	00000	0000000	Jan-26	8,651.00	0.00	8,651.00	0.00	0.00	12,154.33	-3,503.33
15304	154006	545020	000000	00000000	00000	0000000	Jan-26	775.00	0.00	775.00	0.00	0.00	258.33	516.67
15304	154006	549006	000000	00000000	00000	0000000	Jan-26	479,517.00	837.16	480,354.16	0.00	98,375.50	302,168.85	79,809.81
15304	154006	549032	000000	00000000	00000	0000000	Jan-26	140.00	-240.00	-100.00	0.00	0.00	0.00	-100.00
15304	154006	549518	000000	00000000	00000	0000000	Jan-26	1,072.00	0.00	1,072.00	0.00	0.00	0.00	1,072.00
15304	154006	549519	000000	00000000	00000	0000000	Jan-26	182.00	0.00	182.00	0.00	0.00	0.00	182.00
15304	154006	549521	000000	00000000	00000	0000000	Jan-26	7,596.00	0.00	7,596.00	0.00	0.00	0.00	7,596.00
15304	154007	549006	000000	00000000	00000	0000000	Jan-26	0.00	2,033,796.02	2,033,796.02	0.00	110,308.86	0.00	1,923,487.16
15304	191040	591910	000000	00000000	56201	0000000	Jan-26	19,395.00	0.00	19,395.00	0.00	0.00	9,697.50	9,697.50
15304	193034	522011	000000	00002063	00000	0000000	Jan-26	11,940.00	0.00	11,940.00	0.00	0.00	2,985.00	8,955.00
Total								801,037.00	10,420,148.72	11,221,185.72	0.00	3,780,822.43	1,359,025.30	6,081,337.99

	<u>1/31/2026</u>	<u>12/31/2025</u>	<u>MoM Variance</u>
Total Budget	11,221,185.72	11,221,185.72	-
Encumbrance	3,780,822.43	3,864,438.37	(83,615.94)
Available Funds	6,081,337.99	6,471,436.51	(390,098.52)

Review Budgetary Control Balances

Done

* Control Budget ▼

Saved Search ▼

▲ Search

Amount Type ▼

* Fund ▼

* Activity ▼

* Budget Period ▼

* Center ▼

* Interfund ▼

Funds Available ▼

* Account ▼

* Future ▼

Currency USD

* Project ▼

Budget Balances

View 0

Fund	Center	Account	Project	Activity	Interfund	Future	Year to Date Period	Initial Budget	Budget Adjustments	Total Budget	Commitments	Obligations	Expenditures	Funds Available Amount
35101	151004	561030	000000	0000378	00000	0000000	Jan-26	0.00	272,777.23	272,777.23	0.00	204,088.50	68,688.73	0.00
Total								0.00	272,777.23	272,777.23	0.00	204,088.50	68,688.73	0.00

	<u>1/31/2026</u>	<u>12/31/2025</u>	<u>MoM Variance</u>
Total Budget	272,777.23	272,777.23	-
Encumbrance	204,088.50	237,044.52	(32,956.02)
Available Funds	-	-	-



TREE MITIGATION CITY OF JACKSONVILLE



TREE REMOVAL PERMIT INFORMATION

Click here to search detailed information on Site Clearing and Tree Removal Permits. In reviewing tree removal information on a specific permit, for "B" permits click on the Spec 2 tab; for "L" permits click on the Tree Mitigation tab.



TREE FUND CITY PLANTING PROJECTS

Click here to search detailed information about City Tree Fund Planting Projects.



AVAILABLE FOR APPROPRIATION

15F (Ordinance): \$18,876,851.53
15N (Charter): \$9,427,645.56
Total: \$28,304,497.09



FILE AN ISSUE

Click here to report site clearing or tree removal without a permit, or to request tree maintenance on public property. In the CARE System, select "Tree Remove or Landscape Violation" from the dropdown.

Disclaimer: The AVAILABLE FOR APPROPRIATION information shown on this page is updated nightly from the City's financial records, but does not include any pending appropriations, or other financial transactions of the funds which have not been completed.



If you experience difficulty viewing or accessing the documents provided on this site, or navigating this application's table features, using any assistive technology please contact the Disabled Services Division at 904-630-4940 or 904-630-4933 (TTY) to request an accommodation.

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Version: 1.0.0.6

AVAILABLE FOR APPROPRIATION (a)		
15304 (15F)	Ordinance	\$ 18,976,493.33
15305 (15N)	Charter	\$ 9,467,405.45
		<u>\$ 28,443,898.78</u>

FY25 Revenues:	15304 (15F)	15305 (15N)
October	\$ 478,603.00	\$ 89,080.00
November	\$ 574,360.12	\$ 71,839.60
December	\$ 496,845.39	\$ 114,108.17
January	\$ 257,231.09	\$ 66,201.11
February	\$ 559,517.00	\$ 71,469.06
March	\$ 900,099.82	\$ 103,254.18
April	\$ 1,115,970.47	\$ 167,494.98
May	\$ 489,592.53	\$ 76,069.17
June	\$ 480,233.11	\$ 266,136.46
July	\$ 473,481.59	\$ 83,349.17
August	\$ 839,835.79	\$ 72,043.56
September	\$ 516,942.24	\$ 103,668.60

FY26 Revenues:		
October	\$ 1,114,898.00	\$ 82,065.00
November	\$ 283,238.54	\$ 54,409.29
December	\$ 586,718.10	\$ 39,299.51
January	\$ 316,511.80	\$ 187,424.89

FY25 Expenses:	15304 (15F)	15305 (15N)
October	\$ 30,938.21	\$ -
November	\$ 279,657.16	\$ 98,945.17
December	\$ 357,285.21	\$ -
January	\$ 283,809.67	\$ 5,509.26
February	\$ 684,299.22	\$ -
March	\$ 183,691.45	\$ 82,900.00
April	\$ 399,875.13	\$ 31,166.37
May	\$ 239,722.55	\$ 34,609.68
June	\$ (22,222.33)	\$ 88,908.03
July	\$ 110,611.53	\$ 59,329.59
August	\$ 716,570.54	\$ 34,870.55
September	\$ 1,021,839.29	\$ 156,634.01

FY26 Expenses:		
October	\$ 314,691.73	\$ 99,587.20
November	\$ 111,256.14	\$ 344.33
December	\$ 464,211.72	\$ 32,306.19
January	\$ 484,198.36	\$ 2,231.53

	15304 (15F)	15305 (15N)
Funds Available (b)	\$ 5,899,681.72	\$ 1,283,021.53
Obligations (c)	\$ 3,933,182.89	\$ 607,146.24

THE BIG 4

Title	Obligations	Funds Available
Level 2 Tree Planting Program - Fund 15304 (d)	\$ 1,967,822.22	\$ 153,274.33
Level 2 Tree Planting Program - Fund 15305 (d)	\$ 292,702.33	\$ 756,509.73
Level 3 Tree Planting Program - Fund 15304 (d)	\$ 1,069,090.15	\$ 2,099,402.39
Remove/Replace - Fund 15304 (e)	\$ 68,786.16	\$ 1,259,443.98
Remove/Replace - Fund 35101 (e)	\$ 178,812.96	\$ -
Remove/Replace - Fund 15305 (e)	\$ 314,443.91	\$ 526,511.80
630-CITY Tree Planting Program - Fund 15304 (e)	\$ 110,308.86	\$ 1,923,487.16

- (a) jaxtreemitigation.coj.net
- (b) total appropriated, but unobligated, funds
- (c) purchase order(s) have been issued for these funds
- (d) Tree Commission may make recommendations for these appropriations
- (e) Public Works utilizes these appropriations

Prepared 2/11/26 LD

The City of Jacksonville has two separate laws that provide protection for certain trees and require mitigation for damage or removal of certain trees caused by the process of land development. Mitigation is required either through planting or replanting of a calculated amount of mitigation trees or through making a specified payment into the Tree Protection and Related Expenses Trust Fund codified by Sec. 111.760, Ordinance Code. These laws are Article 25 of the Charter of the City of Jacksonville and Chapter 656, Part 12, Subparts A & B of the Ordinance Code. Each provision has specific criteria for what is characterized as a "protected tree" and thus would require replacing through the development process of a site, or if a replacement is not made, how the "mitigation fee" is calculated for removal of trees without replacement. The mitigation fee that is paid by developers who are unable to replace the trees destroyed during construction, as required by both provisions, is placed in the Tree Protection and Related Expenses Trust Fund. Moreover, funds received from application of the Charter are held in Fund 15305 and funds received from application of the Ordinance Code are held in the Fund 15304.

Jacksonville Tree Commission

Available Funds Summary (as of February, 2026)

	Jan-26	Feb-26
15F Ordinance Funds Available for Council Appropriation (a)	\$18,559,629.53	\$18,876,851.53
Allocated for Remove and Replace to Public Works (b)	\$1,947,939.89	\$1,785,955.78
Allocated for 630-City to Public Works (c)	\$1,923,487.16	\$1,923,487.16
Available for Level 2 Allocation by Tree Commission (d)	\$1,593,955.67	\$1,227,381.36
Available for Level 3 Allocation by Tree Commission (e)	\$2,099,402.39	\$2,099,402.39
Total Allocated to PW for 630-City and Remove & Replace (b) + (c)	\$3,871,427.05	\$3,709,442.94
Total Available for Allocation by Tree Commission (d) + (e)	\$3,693,358.06	\$3,326,783.75
15N Charter Funds Available for Council Appropriation (f)	\$9,275,671.56	\$9,427,645.56
BJP Tree Mitigation Dollars available for Council Appropriation (g)	\$0.00	\$0.00
Total Avail for Appropriation by Council (a) + (f) + (g)	\$27,835,301.09	\$28,304,497.09
Total Avail for Allocation by Tree Commission (d) + (e)	\$3,693,358.06	\$3,326,783.75
Total Funds Not Obligated	\$35,400,086.20	\$35,340,723.78

Encumbered Funds Summary (as of February, 2026)

	Jan-26	Feb-26
<i>Obligated Level 2 Proj Funds</i>	\$1,468,659.77	\$1,325,763.48
<i>Obligated Level 3 Proj Funds</i>	\$1,069,090.15	\$1,069,090.15

Total Funds Obligated	\$2,537,749.92	\$2,394,853.63
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Since 2017

15F Remove and Replace

15304 Ordinance Funds Available for Appropriation: As of 02/01/2026 there is \$18,876,851.53

Appropriated	Date	Project	Purchase Order Amount	Date	Remainder	Status
\$300,000.00	Nov-18					
\$2,000,000.00	Nov-19					
\$2,000,000.00	Apr-21					
\$4,000,000.00	Dec-22					
\$2,100,000.00	May-25					
		Baymeadows R&R	\$169,819.05	12/21/2023	\$8,940.96	Open
		Old Saint Augustine R&R	\$55,877.46	2/14/2024	\$2,793.87	Open
		Round 22	\$27,425.81	3/6/2024	\$2,742.58	Open
		Fort Caroline R&R	\$185,252.23	3/28/2024	\$9,262.62	Open
		2024-03	\$90,400.00	5/2/2024	\$9,040.00	Open
		Greenland Road R&R	\$101,044.45	5/8/2024	\$5,052.23	Open
		2024-04	\$108,600.00	5/14/2024	\$10,860.00	Open
		Parks Remove and Replace (FY 25 Replacements)	\$100,000.00	4/4/2025	\$27,524.00	Open
		Remove and Replace Old Saint Augustine @ I-95	\$42,341.33	4/9/2025	\$6,351.20	Open
		Remove and Replace GolfAir JSEB Office	\$4,414.50	4/9/2025	\$662.17	Open
		University and Merrill Remove and Replace	\$7,163.92	4/18/2025	\$1,074.58	Open
		2025-04	\$65,400.00	8/6/2025	\$13,080.00	Open
		FDOT Roads N R+R	\$69,027.10	8/1/2025	\$13,805.42	Open
		Baymeadows R&R Round 2	\$25,947.68	8/8/2025	\$5,189.52	Open
		R&R FY 2026 Round 2	\$56,899.02	10/23/2025	\$56,899.02	Open
		R&R FY 2026 Round 3	\$95,972.70	10/23/2025	\$95,972.70	Open
		PWML R&R Removals FY 2026	\$200,000.00	10/31/2025	\$143,716.62	Open
		FY 2026 Parks Remove and Replace (Replacements)	\$200,000.00	11/6/2025	\$161,147.00	Open
		R&R FY 2026 Round 5	\$56,214.45	12/12/2025	\$56,214.45	Open
\$10,400,000.00	Total	Total	\$8,734,101.93	Total	\$630,328.94	
				Available for 15F Remove and Replace Allocation	\$1,259,443.98	

Definitions of Terms

- Available for Appropriation-** Requires City Council Approval
- Allocated-** Already been approved by City Council/Tree Commission and MBRC approved funds
- Obligation-** Funds have been assigned to a project and a purchase order has been issued
- Green fill** indicates amount available in pool of money
- Orange fill** indicated total money for column

Since 2017

15N Remove and Replace

15305 Charter Funds Available for Appropriation: As of 02/01/2026 there is \$9,427,645.56

Appropriate	Date	Project	Purchase Order Amount	Date	Remainder	Status
\$1,000,000.00	Jun-24					
		Gator Bowl R&R	\$6,886.58	10/28/2024	\$688.66	Open
		R&R 2025-01	\$82,900.00	4/11/2025	\$16,580.00	Open
		R&R 2025-02	\$69,200.00	5/5/2025	\$13,840.00	Open
		R&R FY 2026 Round 1	\$122,391.58	10/23/2025	\$122,391.58	Open
		R&R FY 2026 Round 4	\$67,476.77	12/2/2025	\$67,476.77	Open
\$1,000,000.00	Total	Total	\$380,021.30	Total	\$220,977.01	
				Available for 15N Remove and Replace Allocation	\$526,511.80	

Definitions of Terms

Available for Appropriation- Requires City Council Approval

Allocated- Already been approved by City Council/Tree Commission and MBRC approved funds

Obligation- Funds have been assigned to a project and a purchase order has been issued

Green fill indicates amount available in pool of money

Orange Fill indicated total money for column

Since 2017

BJP Remove and Replace

Better Jacksonville Plan- Tree Mitigation Dollars available for Appropriation: As of 02/01/2026 there is \$0

Appropriated	Date	Project	Purchase Order Amount	Date	Remainder	Status
\$1,717,826.00	Jun-24					
		Courthouse R&R	\$2,295.54	8/9/2024	230.56	Open
		Main Street R&R	\$369,995.86	8/9/2024	\$36,999.59	Open
		Shindler and Rampart R&R	\$74,564.42	11/15/2024	\$7,456.44	Open
		Monument and Cobblestone R&R	\$173,283.67	1/9/2025	\$25,992.55	Open
		Southeast Regional Library	\$57,231.54	1/17/2025	\$8,584.73	Open
		Hodges Blvd R&R	\$112,120.86	2/11/2025	\$21,493.09	Open
		1st St R&R	\$102,509.54	2/27/2025	\$15,376.43	Open
		City Hall Remove and Replace	\$91,366.60	2/28/2025	\$19,466.12	Open
		Parks Remove and Replace (Removals) FY 2026	\$101,445.01	12/5/2025	\$68,488.99	Open
\$1,717,826.00	Total	Total	\$1,717,826.00	Total	\$204,088.50	
				Available for BJP Remove and Replace Allocation	\$0.00	

Definitions of Terms

Available for Appropriation- Requires City Council Approval

Allocated- Already been approved by City Council/Tree Commission and MBRC approved funds

Obligation- Funds have been assigned to a project and a purchase order has been issued

Green fill indicates amount available in pool of money

Orange fill indicated total money for column

Since 2017

630-City

15304 Ordinance Funds Available for Appropriation: As of 02/01/2026 there is \$18,876,851.53

Appropriated	Date	Project	Purchase Order Amount	Date	Remainder	Status
\$200,000.00	Nov-18					
\$1,600,000.00	Aug-19					
\$2,000,000.00	Jan-25					
\$2,000,000.00	Jan-20					
\$2,000,000.00	Dec-22					
		630-City Round 25	\$101,800.00	6/12/2025	\$20,360.00	Open
		630-City Round 26	\$89,948.86	10/23/2025	\$89,948.86	Open
\$7,800,000.00	Total	Total	\$4,549,441.48	Total	\$110,308.86	
				Available for 630-City Allocation	\$1,923,487.16	

Definitions of Terms

Available for Appropriation- Requires City Council Approval

Allocated- Already been approved by City Council/Tree Commission and MBRC approved funds

Obligation- Funds have been assigned to a project and a purchase order has been issued

Green fill indicates amount available in pool of money

Orange Fill indicated total money for column

Since 2017

15F Level 2

15304 Ordinance Funds Available for Appropriation: As of 02/01/2026 there is \$18,876,851.53

Appropriated	Date	Project	Allocation	Date	Purchase Order Amount	Date	Remainder	Status
\$1,000,000.00	Feb-19							
\$2,000,000.00	Jan-20							
\$2,000,000.00	Jan-21							
\$2,000,000.00	Aug-21							
\$8,000,000.00	Jun-22							
		GoldStar Phase 2	\$2,300,000.00	12/21/2022	\$1,143,500.00	7/14/2023	\$59,075.00	Open
		Gator Bowl	\$41,185.00	7/19/2023	\$41,185.00	8/10/2023	\$2,059.25	Open
		District 7 and 10 Corridors	\$75,451.50	9/20/2023	\$75,451.50	11/1/2023	\$3,772.56	Open
		Hodges Blvd	\$137,667.34	10/18/2023	\$137,667.34	12/14/2023	\$6,833.36	Open
		Lift Ev'ry Voice and Sing Park	\$223,335.00	11/15/2023	\$223,335.00	1/10/2024	\$44,667.00	Open
		McGirts Creek Preserve Restoration (Planting)	\$182,750.00	1/17/2024	\$182,750.00	4/2/2024	\$182,750.00	Open
		McGirts Creek Preserve Restoration (Consulting)	\$82,250.00	1/17/2024	\$82,250.00	8/23/2024	\$54,166.64	Open
		Alden Road	\$76,282.56	6/28/2024	\$76,282.56	7/11/2024	\$11,442.38	Open
		JTA Bus Stops Phase 1	\$34,533.86	7/17/2024	\$34,533.86	9/10/2024	\$3,453.39	Open
		State Street Plan	\$298,769.36	9/18/2024	\$298,769.36	10/31/2024	\$83,571.86	Open
		Gonzales Park	\$106,397.74	11/20/2024	\$106,397.74	12/16/2024	\$10,639.77	Open
		Murray Hill	\$33,119.53	11/20/2024	\$33,119.53	12/13/2024	\$3,311.95	Open
		Merrill Road	\$7,998.33	11/20/2024	\$7,998.33	12/13/2024	\$1,199.75	Open
		Walter Anderson Park	\$10,700.00	11/20/2024	\$10,700.00	1/13/2025	\$4,280.00	Open
		Touchton Road Park	\$85,400.00	11/20/2024	\$85,400.00	1/13/2025	\$17,080.00	Open
		Maxville Park	\$219,325.00	11/20/2024	\$219,325.00	1/13/2025	\$43,865.00	Open
		Julington Durbin Preserve	\$52,950.00	11/20/2024	\$52,950.00	1/13/2025	\$18,160.00	Open
		Greenland Park	\$86,475.00	11/20/2024	\$86,475.00	1/13/2025	\$17,295.00	Open
		Glynelea Park	\$81,000.00	11/20/2024	\$81,000.00	1/13/2025	\$16,200.00	Open
		Genovar Park	\$56,900.00	11/20/2024	\$56,900.00	1/13/2025	\$22,760.00	Open
		Black Hammock Island Park	\$94,150.00	11/20/2024	\$94,150.00	1/13/2025	\$18,830.00	Open
		Backridge Park	\$51,575.00	11/20/2024	\$51,575.00	1/13/2025	\$10,315.00	Open
		Atlantic Blvd	\$45,379.20	12/18/2024	\$45,379.20	1/31/2025	\$6,806.88	Open
		Palmetto Leaves Park	\$152,650.00	12/18/2024	\$152,650.00	2/11/2025	\$30,530.00	Open
		Five Points	\$35,226.79	2/19/2025	\$28,605.04	4/4/2025	\$5,721.01	Open
		Jacksonville Zoo Level 2	\$52,255.97	2/19/2025	\$52,255.97	4/4/2025	\$21,174.60	Open
		Pearl St	\$38,872.69	3/19/2025	\$38,872.69	4/23/2205	\$7,817.43	Open
		Neptune Beach Phase 1	\$46,970.28	3/19/2025	\$46,970.28	4/23/2025	\$10,877.28	Open
		Windy Hills Park	\$55,205.00	3/19/2025	\$55,205.00	5/7/2025	\$55,205.00	Open
		Terrace Park	\$30,620.00	3/19/2025	\$30,620.00	5/7/2025	\$12,248.00	Open
		Riverview Park	\$49,475.00	3/19/2025	\$49,475.00	5/7/2025	\$19,790.00	Open
		Oceanway Park	\$51,000.00	3/19/2025	\$51,000.00	5/7/2025	\$11,400.00	Open
		District 10 Parks	\$135,915.00	3/19/2025	\$135,915.00	5/7/2025	\$52,206.00	Open
		Beaver Dam Road	\$56,329.02	4/30/2025	\$56,329.02	5/30/2025	\$18,187.74	Open
		Glorianne Drive	\$11,036.25	4/30/2025	\$11,036.25	5/30/2025	\$1,655.43	Open
		ACPS Dog Park	\$14,560.00	5/21/2025	\$14,560.00	6/25/2025	\$11,020.00	Open
		Riverfront Park	\$58,437.50	5/21/2025	\$58,437.50	6/26/2025	\$21,192.50	Open
		Beachwood Blvd	\$26,928.45	5/21/2025	\$26,928.45	7/10/2025	\$12,113.39	Open
		Panda Street and Cougar Road	\$6,003.72	7/16/2025	\$6,003.72	8/18/2025	\$3,355.02	Open
		Edgewood Ave	\$27,570.25	7/16/2025	\$27,570.25	8/18/2025	\$9,438.05	Open
		Oreily Drive West	\$24,279.75	6/16/2025	\$24,279.75	8/18/2025	\$10,912.64	Open
		Neptune Beach Phase 2	\$24,368.04	7/16/2025	\$9,535.32	8/18/2025	\$4,131.97	Open
		South Shores and Guilford Road	\$5,297.40	6/16/2025	\$5,297.40	8/18/2025	\$4,855.95	Open

15F Level 2

15304 Ordinance Funds Available for Appropriation: As of 02/01/2026 there is \$18,876,851.53

Appropriated	Date	Project	Allocation	Date	Purchase Order Amount	Date	Remainder	Status
		Gator Bowl and Bay Street	\$25,019.41	9/17/2025	\$25,019.41	10/23/2025	\$8,505.54	Open
		SPAR	\$271,865.25	8/20/2025	\$271,865.25	10/31/2025	\$271,865.25	Open
		Dames Point Park	\$39,300.00	9/17/2025	\$39,300.00	11/14/2025	\$15,720.00	Open
		Marjenhoff Park	\$34,830.00	9/17/2025	\$34,830.00	11/14/2025	\$11,628.00	Open
		Resilient Ribault	\$161,235.00	9/17/2025	\$161,235.00	11/17/2025	\$161,235.00	Open
\$15,000,000.00	Total		\$16,156,846.99	Total	\$13,567,727.73	Total	\$1,262,457.99	
						Available for 15F Level 2 Allocation	\$316,494.79	

Definitions of Terms

Available for Appropriation- Requires City Council Approval

Allocated- Already been approved by City Council/Tree Commission and MBRC approved funds

Encumbered- Funds have been assigned to a project and a purchase order has been issued

Green fill indicates amount available in pool of money

Orange Fill indicated total money for column

Since 2017

15N Level 2

15305 Charter Funds Available for Appropriation: As of 02/01/2026 there is \$9,427,645.56

Appropriated	Date	Project	Allocation	Date	Purchase Order Amount	Date	Remainder	Status
\$1,500,000.00	Jun 24							
		Gate Parkway	\$123,681.46	7/17/2024	\$123,681.46	10/24/2024	\$12,368.15	Open
		Amelia View Phase 3	\$42,644.07	2/19/2025	\$42,644.07	4/4/2025	\$6,694.59	Open
		Warrington Park	\$75,250.00	5/21/2025	\$75,250.00	6/27/2025	\$35,700.00	Open
		Atlantic Blvd San Marco	\$8,542.75	10/15/2025	\$8,542.75	11/13/2025	\$8,542.75	Open
\$1,500,000.00	Total	Total	\$ 525,113.43	Total	\$525,113.43	Total	\$63,305.49	
						Available for 15N Level 2 Allocation	\$910,886.57	

Definitions of Terms

Available for Appropriation- Requires City Council Approval

Allocated- Already been approved by City Council/Treasury Commission and MBRC approved funds

Encumbered- Funds have been assigned to a project and a purchase order has been issued

Green fill indicates amount available in pool of money

Orange Fill indicated total money for column

Since 2017

Level 3

15304 Ordinance Funds Available for Appropriation: As of 02/01/2026 there is \$18,876,851.53

Appropriated	Date	Project	Allocation	Date	Purchase Order Amount	Date	Remainder	Status	
\$1,000,000.00	May-20								
\$1,000,000.00	Dec-22								
\$2,000,000.00	Jun-24								
		RiversEdge	\$1,211,246.21	3/20/2024	\$1,211,246.21	11/18/2024	\$702,090.15	Open	
		UNF	\$367,000.00	4/16/2025	\$367,000.00	11/6/2025	\$367,000.00	Open	
\$4,000,000.00	Total	Total	\$2,029,035.56	Total	\$2,006,325.76	Total	\$1,069,090.15		
							Available for Level 3 Allocation	\$2,099,402.39	

Definitions of Terms

- Available for Appropriation-** Requires City Council Approval
- Allocated-** Already been approved by City Council/Tree Commission and MBRC approved funds
- Obligation-** Funds have been assigned to a project and a purchase order has been issued
- Green fill** Indicates amount available in pool of money
- Orange Fill** indicated total money for column

LEVEL 2 COMMUNITY ORGANIZATION TREE PLANTING PROGRAM

The form below provides individual citizens and organizations with the opportunity to suggest a location for a tree planting project within Duval County that proposes to use funds from the City of Jacksonville Tree Protection and Related Expenses Trust Fund. If a citizen or organization is interested in suggesting a planting location for the City to implement, then use this form.

Requirements to utilize this program:

1. The location of the proposed planting must be:
 - a. In Duval County; and
 - b. On public property, such as a road right-of-way; a local, state or national park; Duval County School Board property, etc.

Complete the following information below:

1. Name/title of project: Landmark Middle School Level 2 Tree Planting
2. Legal name of organization/citizen making suggestion:
City of Jacksonville/Duval County Schools
3. Organization or citizen mailing address:
609 Saint Johns Bluff Rd N, Jacksonville, Florida 32225
4. Contact phone number: (904) 255-4327
Contact e-mail: Jgearhart@coj.net
5. Location/address of planting project:
Landmark Middle School/ 101 Kernan Blvd N, Jacksonville, FL 32225
6. Has project information been shared with the Council Member of the district? Yes
7. Rationale for project (include information about the public benefit of the project):
Adding canopy to school property for kids and sport attendees
8. Description of project:
Adding 156 trees onto school board property with a 2 year warranty.

If a citizen/organization is interested in proposing a project that they want to administer and implement, a more comprehensive application (Level 3) can be found at the following link: <http://www.coj.net/departments/public-works/tree-commission>.

To Be Completed By City of Jacksonville/Public Works Staff Only

Level 2 - Community Organization Tree Planting Program Staff Checklist

Total number of trees to be installed 156 Project is to be planted on Public Land
 Total number of trees to be removed 0 Project is located in Duval County

Project Title: Landmark Middle School

Activity	Complete
1 The species of trees are appropriately located.	JG
2 The number and placement of trees is appropriate.	JG
3 Trees being planted are approved pursuant to the 'Tree Commission Approved Tree Planting List.'	JG
4 Shade Trees are preferred; if non-shade trees are proposed, the use is appropriated/acceptable.	JG
5 Less than 25% of the total species of trees being planted are palms.	JG
6 The planting will not interfere with utilities or sight line requirements.	JG
7 The project does not include incidental landscaping. If so, the applicant must justify the reason for its inclusion.	JG
8 Construction required? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> If yes, are costs reasonable?	JG
9 Irrigation installed? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> If yes, are costs reasonable?	JG
10 The cost of the species of trees selected do not outweigh the benefits of the trees.	JG
11 Low maintenance plants are utilized.	JG
12 Location of plant material and irrigation (if applicable) has minimum adverse impact over time on infrastructure such as walks and roads.	JG
13 Species of trees being planted are beneficial to the City's tree canopy.	JG
14 The project provides unique benefit to the neighborhood, Council District, or City.	JG
15 The project has been reviewed with and meets the needs of the requesting entity.	JG
16 The Councilmember has been notified of the project.	JG

COMMENTS:



Customer:
 Justin Gearhart
 City of Jacksonville
 117 W Duval St
 Jacksonville, FL 32202

Property:
 City of Jacksonville
 117 W Duval St
 Jacksonville, FL 32202-5725

Landmark Middle School Level 2

In accordance with contract #72167-25, Liberty Landscape Supply presents this proposal to include all labor, materials, equipment, taxes, delivery, installation, 2 Year Non-Irrigated warranty, insurance, etc. for <https://pg-cloud.com/JacksonvilleFL/?scenario=Landmark-Middle-School>:

Items	Quantity	Unit Price	Unit	Price
Callistemon (Bottlebrush) STD 30G., 2.5" Cal. 6' Ht. (2YNI)	8.00	\$881.01	Each	\$7,048.08
Sabal palmetto (Cabbage Palm) Cropped, 12" Cal, Booted or Clean Trunk, 16' CT (2YNI)	20.00	\$877.06	Each	\$17,541.20
Olea europaea (Olive), 2" Cal, 10' Ht, 4' Spd, 25G or 24" B&B (2YNI)	15.00	\$1036.24	Each	\$15,543.60
Quercus virginiana (Live Oak) 3" Cal, 12' Ht, 6' Spd, 65G or 36" B&B (2YNI)	28.00	\$1425.47	Each	\$39,913.16
Lagetroemia Indica 'Muskogee' (Crape Myrtle 'Muskogee') 3" Cal, Std, 12' Ht, 6' Spd, 65G or 36" B&B (2YNI)	14.00	\$1503.08	Each	\$21,043.12
Lagetroemia Indica 'Natchez' (Crape Myrtle 'Natchez') 3" Cal, Std, 12' Ht, 6' Spd, 65G or 36" B&B (2YNI)	19.00	\$1503.08	Each	\$28,558.52
Juniperus silicicola (Southern Red Cedar), 3" Cal, 10' Ht, 4' Spd, 65G or 36" B&B, Dense (2YNI)	45.00	\$1503.08	Each	\$67,638.60
Myrica cerifera (Wax Myrtle) Min 3 Tks @ 6' Ht, 4' Spd, 25G or 24" B&B, Full (2YNI)	7.00	\$803.39	Each	\$5,623.73

Landmark Middle School Tree Installation : \$202,910.01

Items	Quantity	Unit Price	Unit	Price
Optional Contingency	1.00	\$20291.00	Each	\$20,291.00

Optional Contingency: \$20,291.00

Subtotal	\$223,201.01
Estimated Tax	\$0.00
Total	\$223,201.01

Terms & Conditions

By _____

Michael Zaffaroni

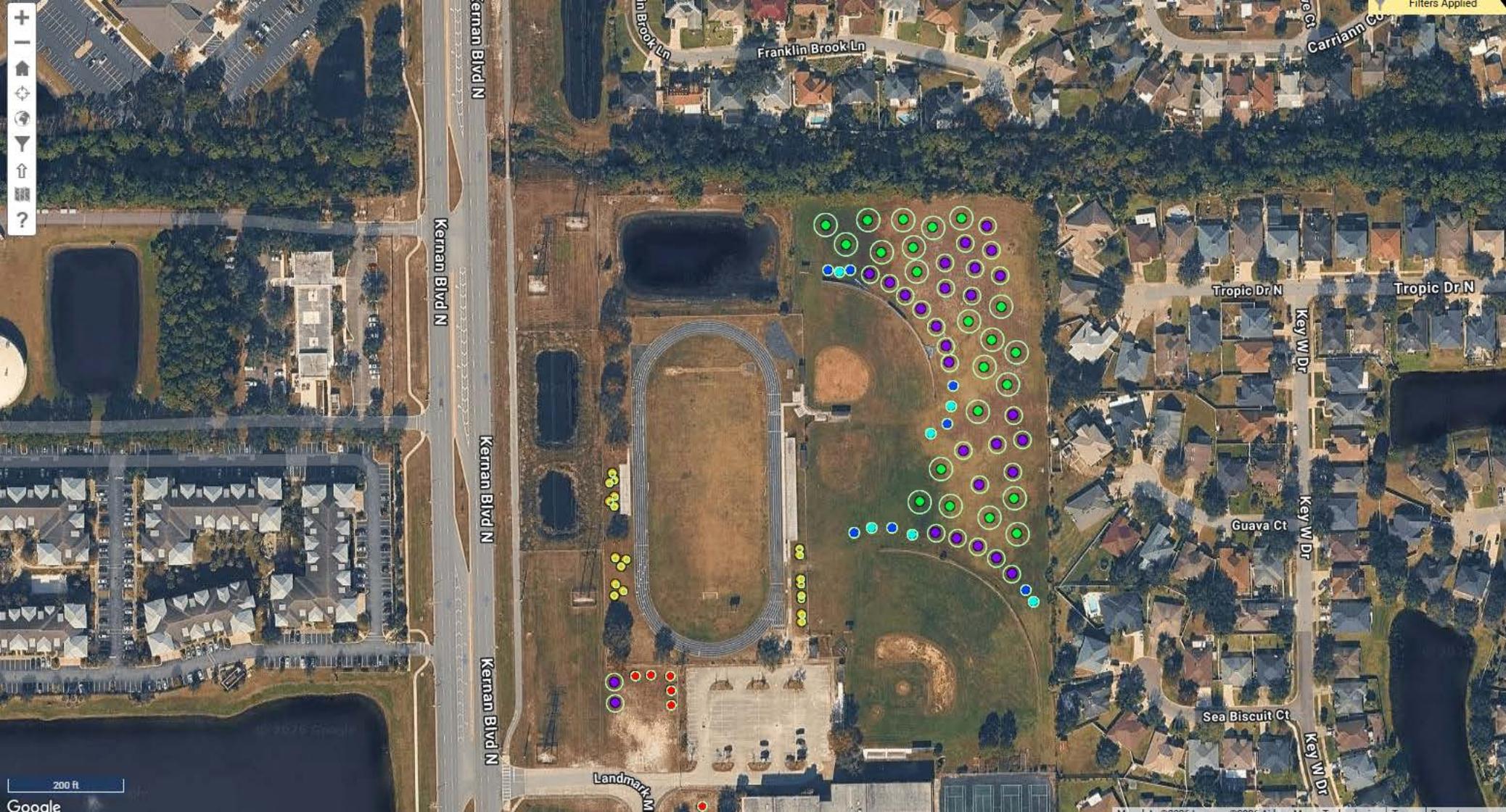
Date 1/19/2026

LIBERTY LANDSCAPE SUPPLY

By _____

Date _____

City of Jacksonville



Filters Applied

Jacksonville, FL

Layer: Trees

Display by: Species

Symbology: Spread Radius

You're viewing the **Landmark Middle School Level 2** trees.

Showing 90 of 156 sites.

[SHOW ALL TREES](#) [SHOW WORK ORDERS](#)

- Toggle All ?
- Bottlebrush (8)
 - Cabbage palm (20)
 - Common Olive (15)
 - Live Oak (28)
 - Muskogee crapemyrtle (14)
 - Natchez crapemyrtle (19)
 - Southern Redcedar (45)
 - Wax Myrtle (7)

Charts

Layers

- ROW
- Sample Streets
- 7% Sample
- City Allocated Parcels
- Boundary
- Council Districts
- Parcels
- Streets

200 ft

Google



Jacksonville, FL

Layer: Trees ▼
Display by: Species ▼
Symbology: Spread Radius ▼

You're viewing the Landmark Middle School Level 2 trees.

Showing 68 of 156 sites.

[SHOW ALL TREES](#) [SHOW WORK ORDERS](#)

- Toggle All ?
- Bottlebrush (8)
 - Cabbage palm (20)
 - Common Olive (15)
 - Live Oak (28)
 - Muskogee crapemyrtle (14)
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 - Southern Redcedar (45)
 - Wax Myrtle (7)

Charts ▼

Layers

- ROW
- Sample Streets
- 7% Sample
- City Allocated Parcels
- Boundary
- Council Districts
- Parcels
- Streets



Christopher S. Bernier Ed.D.
Superintendent of Schools

1701 Prudential Drive | Jacksonville, FL 32207
904.390.2115 | Fax 904.390.2586
BernierC@duvalschools.org | www.duvalschools.org

December 12, 2025

City of Jacksonville Tree Commission
c/o Curtis Hart, Chair
214 North Hogan Street
Jacksonville, FL 32202

Mr. Curtis Hart,

I am writing to express my strong support for tree plantings across Duval County Public School campuses through the collaboration between the City of Jacksonville and Duval County Public Schools in the Green Schools Analysis Tree Planting Projects. We partnered with the city to conduct a robust analysis of all public schools to identify campuses with high vulnerability to extreme heat and limited existing tree canopy. This analysis produced a priority list of schools where tree plantings will provide the greatest protection for students and staff from high temperatures.

With the Tree Commission's support, this initiative will plant hundreds of trees across school campuses and surrounding rights-of-way—transforming them into cooler, greener spaces that enrich daily life both on and beyond campus. Expanding the tree canopy at schools not only protects students from heat and sun exposure, but research shows it also reduces anxiety and depression while improving academic performance. While the primary goal is to protect students, the project will also enhance the visual character of the area, improve air quality, and deliver stormwater benefits. These tree planting projects directly support Duval County Public Schools' commitment to creating safe, healthy, and resilient learning environments by reducing heat exposure, enhancing campus sustainability, and improving student well-being.

Throughout the planning process, there has been a shared commitment to the city's long-term goals, ensuring that each tree is placed where it can thrive and provide lasting benefits. Most importantly, these trees will grow alongside our students, offering them cooler spaces to learn and healthier environments to flourish.

I strongly support this initiative and believe it represents a meaningful investment in the health, resilience, and overall quality of life for our next generation.

Kind regards,

A handwritten signature in blue ink, appearing to read "Chris Bernier", is written over a blue circular stamp.

Christopher S. Bernier, Ed.D.
Superintendent of Schools

Completed CITY OF JACKSONVILLE LEVEL 2 TREE PLANTING PROJECTS

ATTACHMENT B

Visit <https://pg-cloud.com/JacksonvilleFL/> for City of Jacksonville Tree Project Maps
 Visit jaxtreemitigation.coj.net - Tree Fund City Projects for links to legislation and planting details

Requesting Entity	Project Scope	Tree Commission Approval Date	Status	Council District	Approp.	Obligated	Contract/Warranty
Executive Director, Tree Hill Nature Center	22 trees requested in Tree Hill amphitheater parking area; site plan complete; no removals required; ready for review pending cost estimate per new countywide tree planting contract.	May-19	Complete	1	\$21,472.80	\$21,472.80	Liberty 3/mos
Sheffield Elementary School PTA President	10 Trees requested to provide shade for existing play area/field at Sheffield Elementary School; site visit complete - pending design and review.	May-19	Complete	2	\$20,414.48	\$20,414.48	Davey -1/yr
San Marco Preservation Society and Greenscape, San Marco Tree Planting	102 Trees requested in city right of ways within District 5, includes removal of damaged/diseased trees; site evaluation scheduled	Jun-19	Complete	5	\$247,749.52	\$247,749.52	Davey -1/yr
Kensington Association HOA Director	54 trees requested within Kensington Lakes city right of ways along Kensington Gardens Blvd. and Kensington Lakes Dr to replace trees lost due to storm damage/disease; may include removals. Planting Plan pending.	Aug-19	Complete	3	\$124,202.62	\$124,202.62	Davey -1/yr
S-Line Biodiversity Corridor Tree Planting	Installation of 25 trees throughout the S-Line Trail Biodiversity Corridor. This will offer additional tree canopy and shade to the trail.	Aug-19	Complete	7	\$30,949.40	\$30,949.40	Liberty 3/mos
City Cemetery - citizen request	18 Trees in right of ways on Ionia St. and Jessie St.	Dec-19	Complete	7	\$41,350.50	\$41,350.50	Liberty 2/yr
Baymeadows East Association Tree Planting	119 Trees in right of ways and medians on Baymeadows East and Fort Family Regional Park	Dec-19	Complete	11	\$284,900.07	\$284,900.07	Davey -1/yr
Cathedral District Tree Planting	50+ trees requested as Cathedral District (CD7) tree planting, may include removal of damaged/diseased trees. City right of way tree plantings within general proximity but not limited to State St to Catherine St. to Main St. to Adams St.; site evaluation scheduled	Jan-20	Complete	7	\$120,371.14	\$120,371.14	Liberty 2/yr
Yates Building - Cultural Council of Greater Jacksonville	8 Trees to be installed around renovated fountain at building entrance	Jan-20	Complete	7	\$38,312.00	\$38,312.00	Liberty 2/yr
Ed Austin Park Tree Planting/Resident request	115 Trees in right of ways around and within Willowbranch Park	Jun-20	Complete	2	\$214,822.00	\$214,822.00	Liberty 2/yr
Neptune Beach/Residential requests - City of Neptune	Trees within residential Right of Ways - 47 trees	Jul-20	Complete	13	\$55,490.00	\$55,490.00	Liberty 3/mos
Nathan Krestul Park - Friends of Krestul Park	Trees within Park - 34 trees	Jul-20	Complete	5	\$63,423.00	\$63,423.00	Liberty 2/yr
Alexandria Oaks Park/SMPS and Bolles School request	Trees within Park - 15 trees	Jul-20	Complete	5	\$28,593.00	\$28,593.00	Liberty 2/yr
Huntington Forest Park/Resident request to CM	Trees along Park Right of Way - Buffer - 15 trees	Jul-20	Complete	5	\$28,026.00	\$28,026.00	Liberty 2/yr
Canopy Place Tree Planting/resident request	Installation of 40 trees in city right of ways and medians to provide additional tree canopy, sound buffer and screening.	Oct-20	Complete	8	\$117,483.97	\$117,483.97	Davey -1/yr
Sunrise Ridge/resident request	Installation of 40 tree in city right of ways to increase tree canopy as well screening and buffer from adjacent highway.	Oct-20	Complete	1	\$107,316.52	\$107,316.52	Davey -1/yr

Completed CITY OF JACKSONVILLE LEVEL 2 TREE PLANTING PROJECTS

ATTACHMENT B

Visit <https://pg-cloud.com/JacksonvilleFL/> for City of Jacksonville Tree Project Maps
 Visit jaxtreemitigation.coj.net - Tree Fund City Projects for links to legislation and planting details

Requesting Entity	Project Scope	Tree Commission Approval Date	Status	Council District	Approp.	Obligated	Contract/Warranty
Jacksonville Beach Golf Park/Jax Beach	Installation of 156 trees in city golf course park to increase tree canopy, create screening, and attract wildlife.	Nov-20	Complete	13	\$147,562.80	\$147,562.80	Liberty 3/mos
Freedom Park/CM & Parks	Trees within newly established park (irrigated) - 38 trees	Dec-20	Complete	2	\$38,548.00	\$38,548.00	Liberty 3/mos
Blue Cypress Park Restoration/Parks	Trees within park - field restoration - 157 trees	Mar-21	Complete	1	\$187,154.40	\$187,154.40	Liberty 1/yr
Atlantic Beach/City of Atlantic Beach Phase 2	Trees within Atlantic Beach residential Right of Ways and Parks - 133 trees	May-21	Complete	13	\$164,404.80	\$164,404.80	Liberty 3/mos
Cobblestone Homeowners Association/residential requests/HOA	Installation of 105 trees in city right of ways and medians to provide additional tree canopy, sound buffer and screening.	Jun-20	Complete	2	\$192,922.00	\$192,922.00	Liberty 2/yr

ACTIVE CITY OF JACKSONVILLE LEVEL 2 TREE PLANTING PROJECTS

ATTACHMENT F

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Requesting Entity	Project Scope	Tree Commission Approval Date	Councill District	Status	Allocated Amount	Contract/Warranty
Gold Star Family Memorial Highway Phase 2	Trees within retention ponds and right of way. 1218 trees	Dec-22	8	Installation Complete	\$2,300,000.00	To Bid 2/yr
GatorBowl	Trees in Median. 8 trees	Jul-23	7	Installation Complete	\$41,185.00	Liberty/2yr
District 7 and 10 Corridors	Trees in right of way (39 trees)	Sep-23	7 & 10	Installation Complete	\$75,451.50	Liberty/2yr
Hodges Blvd Level 2	Trees in Median (59 trees)	Oct-23	3	Installation Complete	\$137,667.34	Liberty/2yr
McGirts Creek Restoration Level 2	In Preserve (12,000 saplings)	Jan-24	9	Scheduling	\$182,750.00	Greenway/no warranty
Alden Road	41 Trees along ROW	May-24	4	Installation Complete	\$76,282.56	Liberty 2/yr
Gate Parkway	49 Trees in median and ROW	Jul-24	4	Installation Complete	\$123,681.46	Liberty 2/yr
JTA Bus Stops Phase 1	11 trees in ROW	Jul-24	Various	Installation Complete	\$34,533.86	Liberty 2/yr
Merrill Road	4 trees in median	Nov-24	1	Installation Complete	\$7,998.33	Liberty 2/yr
Murray Hill	14 trees in ROW	Nov-24	7	Installation Complete	\$33,119.53	Liberty 2/yr
Gonzales Park	within park boundaries 50 trees	Nov-24	13	Installation Complete	\$106,397.74	Liberty 2/yr
Glynlea Park	within park boundaries 64 trees	Nov-24	4	Installation Complete	\$81,000.00	Greenway/ 1yr
Julington Durbin Preserve	within park boundaries 41 trees	Nov-24	6	Installation Complete	\$52,950.00	Greenway/ 1yr
Backridge Park	within park boundaries 34 trees	Nov-24	4	Installation Complete	\$51,575.00	Greenway/ 1yr
Walter Anderson Park	within park boundaries 7 trees	Nov-24	6	Installation Complete	\$10,700.00	Greenway/ 1yr
Genovar Park	within park boundaries 42 trees	Nov-24	11	Installation Complete	\$56,900.00	Greenway/ 1yr
Greenland Park	within park boundaries 59 trees	Nov-24	11	Installation Complete	\$86,475.00	Greenway/ 1yr
Touchton Rd Park	within park boundaries 63 trees	Nov-24	4	Installation Complete	\$85,400.00	Greenway/ 1yr
Maxville Park	within park and city property boundaries 94 trees	Nov-24	12	Installation Complete	\$219,325.00	Greenway/ 1yr
Black Island Hammock Park	within park boundaries 60 trees	Nov-24	2	Installation Complete	\$94,150.00	Greenway/ 1yr
Palmetto Leaves	within park boundaries 103 trees	Dec-24	6	Installation Complete	\$152,650.00	Greenway/1yr
Atlantic Blvd	Median 20 trees	Dec-24	13	Installation Complete	\$45,379.20	Liberty 2/yr
Jacksonville Zoo Level 2	On public property on Zoo grounds 64 trees	Feb-25	2	Installation Complete	\$141,164.00	Liberty 2/yr
Amelica View Phase 3	on City Right of way's in neighborhood 22 trees	Feb-25	2	Installation Complete	\$44,630.60	Liberty 2/yr
Five Points Level 2	On City Right of way 15 trees	Feb-25	7	Installation Complete	\$35,226.79	Liberty 2/yr
Neptune Beach Phase 1	on public right of way and park- 21 trees	Mar-25	13	Installation Complete	\$54,386.41	Liberty/2yr
Pearl Street Level 2	on city right of way- 21 trees	Mar-25	10	Installation Complete	\$52,119.19	Liberty/2yr
District 10 Parks	within park boundaries-91 trees	Mar-25	10	Ongoing	\$135,915.00	Greenway/1yr
Windy Hills Park	within Park boundaries- 36 trees	Mar-25	4	Ongoing	\$55,205.00	Greenway/1yr
Oceanway Park	within Park boundaries- 37 trees	Mar-25	8	Installation Complete	\$51,000.00	Greenway/1yr
Terrace Park	within Park boundaries- 22 trees	Mar-25	9	Installation Complete	\$30,620.00	Greenway/1yr
Riverview Park	withing Park boundaries- 38 trees	Mar-25	2	Ongoing	\$49,475.00	Greenway/1yr
Beaver Dam Road Pond	on city right of way- 50 trees	Apr-25	13	Installation Complete	\$90,938.70	Liberty/2yr
Glorianne Dr	on city right of way- 5 trees	Apr-25	5	Installation Complete	\$11,036.25	Liberty/2yr
Beachwood Blvd	on city Right of way- 31 Trees	May-25	4	Installation Complete	\$60,566.94	Liberty/2yr
Warrington Park	within park boundaries- 67 trees	May-25	1	Installation Complete	\$90,300.00	Greenway/1yr
Riverfront Park	within park boundaries and ROW- 46 trees	May-25	5	Installation Complete	\$58,437.50	Greenway/1yr
ACPS Dog Park	within park boundaries- 24 trees	May-25	7	Installation Complete	\$34,410.00	Greenway/1yr
South Shores Level 2	on city property and ROW- 12 trees	Jun-25	5	Installation Complete	\$24,279.75	Liberty/2yr
Oreily Drive W Level 2	on city ROW- 26 trees	Jun-25	9	Installation Complete	\$54,563.22	Liberty/2yr
Neptune Beach Phase 2	in Cleary Park- 19 trees	Jul-25	13	Installation Complete	\$35,492.58	Liberty/2yr
Edgewood Ave Level 2	in City Right of Way-9 trees	Jul-25	7	Installation Complete	\$27,570.25	Liberty/2yr

ACTIVE CITY OF JACKSONVILLE LEVEL 2 TREE PLANTING PROJECTS

ATTACHMENT F

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Requesting Entity	Project Scope	Tree Commission Approval Date	Councill District	Status	Allocated Amount	Contract/Warranty
Panda St and Cougar Rd Level 2	in City Right of way- 9 trees	Jul-25	12	Installation Complete	\$16,775.10	Liberty 2/yr
Alexandria Oaks Park	Within Parks Boundaries- 1 tree	Jul-25	5	Ongoing	\$75,000.00	Liberty
SPAR 2025 Level 2	in City Right of Way- 279 trees	Aug-25	7	Ongoing	\$279,629.37	Liberty 2/yr
Gator Bowl and Bay Street Level 2	in City Right of Way- 25 trees	Sep-25	7	Installation Complete	\$31,186.99	Liberty 2/yr
Marjenhoff Park	Within Parks Boundaries- 35 trees	Sep-25	5	Installation Complete	\$34,830.00	Greenway/1yr
Resilient Ribault	Within Parks Boundaries- 146 trees	Sep-25	10	Ongoing	\$161,235.00	Greenway/1yr
Dames Point Park	Within Parks Boundaries- 31 trees	Sep-25	2	Installation Complete	\$39,300.00	Greenway/1yr
Atlantic Blvd San Marco	In medians- 6 trees	Oct-25	5	Ongoing	\$8,542.75	Liberty 2/yr
Collins Lake Dr	ROW- 27 trees	Dec-26	14	Ongoing	\$48,034.52	Liberty 2/yr
Justina Road	ROW- 45 trees	Jan-26	1	MBRC	\$80,400.79	Liberty 2/yr
King St and Beaver	ROW- 28 trees	Jan-26	9	MBRC	\$49,863.97	Liberty 2/yr
Sandlewood High School	In ROW and School Boundaries- 111 trees	Jan-26	4	MBRC	\$151,141.01	Liberty 2/yr
Boone Park	Within Park Boundaries-20 trees	Jan-26	7	MBRC	\$29,725.00	Greenway/1yr
Herbert Bayer Park	Within Park Boundaries- 24 trees	Jan-26	7	MBRC	\$28,000.00	Greenway/1yr

February 2026 Tree Commission ask for Appropriations

What did we spend in Level 2 Ordinance over past two years: \$4,500,000.00

What was the monthly average spending of Level 2 Ordinance:

\$187,500.00

What is the current available in Level 2 Ordinance:

\$316,494.79 (However last month's projects will deplete this to 100K)

Ask for 2 years' worth of Level 2 Ordinance Appropriation:

\$4,500,000.00