

ATTACHMENT 1

DRAFT

**City of Jacksonville  
Tree Commission  
Financial Highlights  
December 31, 2025**

1. Combined Revenues for Fiscal YTD are \$2.07M compared to \$1.82M Dec-24. An increase of \$241.7K year-on-year.
2. Combined Expenses for Fiscal YTD are \$889.7K compared to \$766.8K on Dec-24. An increase of \$122.9K year-on-year.
3. Combined Revenues for Dec-25 were \$630.4K compared to \$610.9K for Dec-24, an increase of \$19.5K. Meanwhile, expenses were \$371.6K and \$357.3K on Dec-25 and Dec-24, respectively.
4. The combined Ordinance and Charter Unappropriated/Unallocated was \$28 million as of Dec-25.
5. For BJP Total unallocated funds were \$0 for Dec-25.

**City of Jacksonville**  
**Tree Commission**  
**Financials Combined**  
**Balance Sheet**  
**December 31, 2025**

<b>Cash</b>	40,197,983.84
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<b>Accounts Payable</b>	6,611.12
Other Adjustments	-

<b>Fund Balance</b>	
Beginning Fund Balance	39,014,589.39
YTD Gain\Loss	1,176,783.33
Adjusted Fund Balance	<u>40,191,372.72</u>

**Available Balance Calculation**

Cash	40,197,983.84	Bank Funds
Less:		
AP	6,611.12	
Other Adjustments	-	
Funds Available	8,066,301.78	Appropriated Funds by City Council
Encumbrances (Open POs)	4,161,972.40	Appropriated and Allocated
<b>Sub-Total Adjustments</b>	<u>12,234,885.30</u>	

<b>Unappropriated/Unallocated</b>	<u>27,963,098.54</u>	Funds 15304 & 15305
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<b>BJP Unallocated Funds</b>	<u>-</u>	Better Jacksonville Plan * Funds Available Moved to County-Wide Tree Prog
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\* Better Jacksonville funds were appropriated to  
Activity 378 - County Wide Tree Prog Right of Way  
Not in Ordinance Fund.

**City of Jacksonville**  
**Tree Commission**  
**Financials Combined**  
**Statement of Activity**  
**December 31, 2025**

	<b>Actuals</b>		<b>Budget</b>
	<b>31-Dec</b>	<b>YTD</b>	
<b>Revenues</b>			
Ordinance appropriation			530,506.00
Tree Mitigation Funds - Article 25	12,513.00	132,226.00	
Investment Pool Earnings	201,482.44	201,482.44	
Contributions From Private Sources	416,416.00	1,732,826.00	
Misc Sales and Charges	-	-	
Contribution-Loss Deductible	-	-	
Transfer from fund balance	-	-	
Total	630,411.44	2,066,534.44	530,506.00
<b>Expenses</b>			
Summarized expenses	371,630.36	889,751.11 *	11,221,185.72
<b>Net</b>	258,781.08	1,176,783.33	(10,690,679.72)

\* Budget is comprised of current year budget and prior year carry forward.

**City of Jacksonville**  
**Tree Commission**  
**Ordinance - 15304 - Tree Protection & Related Expenditures**  
**Balance Sheet**  
**December 31, 2025**

<b><u>Equity in Pooled Cash</u></b>	29,023,745.40
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<b><u>Accounts Payable</u></b>	6,611.12
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<b><u>Other Adjustments</u></b>	-
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**Fund Balance**

Beginning Fund Balance	27,890,054.61
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YTD Gain\Loss	<u>1,127,079.67</u>
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Adjusted Fund Balance	<u>29,017,134.28</u>
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**Available Balance Calculation**

Cash	29,023,745.40
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Less:

AP	6,611.12
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Other Adjustments	-
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Funds Available(Budget)	6,471,436.51
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Encumbrances (Open POs)	<u>3,864,438.37</u>
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<b>Sub-Total Adjustments</b>	<u>10,342,486.00</u>
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<b>Unappropriated/Unallocated</b>	<u><u>18,681,259.40</u></u>
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**City of Jacksonville**  
**Tree Commission**  
**Ordinance - 15304 - Tree Protection & Related Expenditures**  
**Statement of Activity**  
**December 31, 2025**

	<u>31-Dec</u>	<u>YTD</u>	<u>Budget</u>
<b>Revenues</b>			
Ordinance appropriation			530,506.00
Tree Mitigation Funds - Article 25	-	12,520.00	
Investment Pool Earnings	145,414.64	145,414.64	
Contributions From Private Sources	416,416.00	1,732,826.00	
Misc Sales and Charges	-	-	
Contribution-Loss Deductible	-	-	
Total Revenue	<u>561,830.64</u>	<u>1,890,760.64</u>	<u>530,506.00</u>
<b>Expenses</b>			
Expenses	345,491.75	763,680.97	11,221,185.72
<b>Net</b>	<u>216,338.89</u>	<u>1,127,079.67</u>	<u>(10,690,679.72)</u>

**City of Jacksonville**  
**Tree Commission**  
**Charter - 15305- Tree Mitigation & Related Expenditures**  
**Balance Sheet**  
**December 31, 2025**

<b><u>Equity in Pooled Cash</u></b>	11,174,238.44
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<b><u>Accounts Payable</u></b>	-
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<b><u>Fund Balance</u></b>	
Beginning Fund Balance 10/1/25	11,124,534.78
YTD Gain\Loss	<u>49,703.66</u>
Adjusted Fund Balance	<u>11,174,238.44</u>

Available Balance Calculation	
Cash	11,174,238.44
Less:	
AP	-
Funds Available	1,594,865.27
Encumbrances (Open POs)	<u>297,534.03</u>
Sub-total	<u>1,892,399.30</u>

<b>Unappropriated/Unallocated</b>	<u><u>9,281,839.14</u></u>
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**City of Jacksonville**  
**Tree Commission**  
**Charter - 15305- Tree Mitigation & Related Expenditures**  
**Statement of Activity**  
**December 31, 2025**

	<b>Actuals</b>		<b>Budget</b>
	<b>31-Dec</b>	<b>YTD</b>	
<b>Revenues</b>			-
Tree Mitigation Funds - Article 25	12,513.00	119,706.00	
Investment Pool Earnings	56,067.80	56,067.80	
	68,580.80	175,773.80	
<b>Expenses</b>			
Trust Fund Authorized Expenditures	26,138.61	126,070.14	-
<b>Net</b>	42,442.19	49,703.66	-



Dec-25

Ledger COJ PL - Modified Accrual

Fund 15304 Tree Protection &amp; Related

Account	Description	Beginning Balance (USD)	Debits (USD)	Credits (USD)	Ending Balance (USD)
104001	Equity in Pooled Cash Account	29,009,687.12	152,025.76	29,237.56	29,132,475.32
104201	Cash - JP Accounts Payable	-242,823.00	0.00	509,156.06	-751,979.06
104206	Cash - JP General Deposit	1,111,181.79	1,745,346.00	987,263.68	1,869,264.11
104299	Bank Clearing	-619,120.25	1,496,419.74	1,684,353.35	-807,053.86
104998	Zero Invoice Clearing	-2,077.50	0.00	0.00	-2,077.50
104999	Cash Clearing	-416,883.61	0.00	0.00	-416,883.61
201101	Vouchers Payable Account	-852,884.26	2,280,656.77	1,434,383.63	-6,611.12
201105	Vouchers Payable-Contra -YE Only	-94,546.86	94,546.86	0.00	0.00
216101	Accrued Payroll Payable	-2,478.82	2,478.82	0.00	0.00
284101	Fund Balance - Unassigned Account	-27,890,054.61	0.00	0.00	-27,890,054.61
					-1,127,079.67
					-29,017,134.28
343750	Tree Mitigation Funds - Article 25	0.00	0.00	12,520.00	-12,520.00
361101	Investment Pool Earnings	0.00	0.00	145,414.64	-145,414.64
366020	Contributions From Private Sources	0.00	0.00	1,732,826.00	-1,732,826.00
512010	Permanent and Probationary Salaries	0.00	17,270.46	2,188.65	15,081.81
521020	Medicare Tax	0.00	218.32	27.53	190.79
522011	GEPP DB Unfunded Liability	0.00	2,985.00	0.00	2,985.00
522070	Disability Trust Fund-ER	0.00	51.81	6.57	45.24
522130	GEPP Defined Contribution DC-ER	0.00	2,020.66	256.07	1,764.59
523010	Group Dental Plan	0.00	45.00	0.00	45.00
523030	Group Life Insurance	0.00	22.65	0.00	22.65
523040	Group Hospitalization Insurance	0.00	3,520.50	0.00	3,520.50
524001	City Employees Worker's Compensation	0.00	3,038.58	0.00	3,038.58
545020	General Liability Insurance	0.00	64.58	0.00	64.58
549006	Trust Fund Authorized Expenditures	0.00	1,092,491.13	355,568.90	736,922.23
Total for Fund 15304		0.00	6,893,202.64	6,893,202.64	-1,127,079.67

Dec-25

**Ledger****Fund**

Account	Description	Beginning Balance (USD)	Debits (USD)	Credits (USD)	Ending Balance (USD)
104001	Equity in Pooled Cash	8,989,236.76	56,917.80	0.00	9,046,154.56
104201	Cash - JP Accounts Payable	-2,295.00	0.00	0.00	-2,295.00
104206	Cash - JP General Deposit	2,335,281.65	119,706.00	267,842.36	2,187,145.29
104299	Bank Clearing	-41,398.95	266,992.36	282,359.82	-56,766.41
201101	Vouchers Payable Account	-156,289.68	282,359.82	126,070.14	0.00
284101	Fund Balance - Unassigned	-11,124,534.78	0.00	0.00	-11,124,534.78
					-49,703.66
					-11,174,238.44
343750	Tree Mitigation Funds - Article	0.00	0.00	119,706.00	-119,706.00
361101	Investment Pool Earnings	0.00	0.00	56,067.80	-56,067.80
549006	Trust Fund Authorized	0.00	126,070.14	0.00	126,070.14
<b>Total for</b>		0.00	852,046.12	852,046.12	-49,703.66

**End of Report**

As of 1/2/2026

Search

Amount Type

Year to date

\* Budget Period

Dec-25

Funds Available

All amounts

Currency

USD

\* Fund

15304

\* Center

All Center Values

\* Account

500000

\* Project

All Project Values

\* Activity

All Activity Values

\* Interfund

All Interfund Values

\* Future

All Future Values

Search

Reset

Save

Budget Balances

View

Detach

Wrap

Transfer Budget

0

	Fund	Center	Account	Project	Activity	Interfund	Future	Year to Date Period	Initial Budget	Budget Adjustments	Total Budget	Commitments	Obligations	Expenditures	Funds Available Amount
	15304	154006	523030	000000	00000000	00000	0000000	Dec-25	370.00	175.44	545.44	0.00	0.00	22.65	522.79
	15304	154006	523040	000000	00000000	00000	0000000	Dec-25	34,209.00	-10,120.26	24,088.74	0.00	0.00	3,520.50	20,568.24
	15304	154006	524001	000000	00000000	00000	0000000	Dec-25	8,651.00	0.00	8,651.00	0.00	0.00	3,038.58	5,612.42
	15304	154006	545020	000000	00000000	00000	0000000	Dec-25	775.00	0.00	775.00	0.00	0.00	64.58	710.42
	15304	154006	549006	000000	00000000	00000	0000000	Dec-25	479,517.00	837.16	480,354.16	0.00	304,281.24	96,263.11	79,809.81
	15304	154006	549032	000000	00000000	00000	0000000	Dec-25	140.00	-240.00	-100.00	0.00	0.00	0.00	-100.00
	15304	154006	549518	000000	00000000	00000	0000000	Dec-25	1,072.00	0.00	1,072.00	0.00	0.00	0.00	1,072.00
	15304	154006	549519	000000	00000000	00000	0000000	Dec-25	182.00	0.00	182.00	0.00	0.00	0.00	182.00
	15304	154006	549521	000000	00000000	00000	0000000	Dec-25	7,596.00	0.00	7,596.00	0.00	0.00	0.00	7,596.00
	15304	154007	549006	000000	00000000	00000	0000000	Dec-25	0.00	2,033,796.02	2,033,796.02	0.00	110,308.86	0.00	1,923,487.16
	15304	191040	591910	000000	00000000	56201	0000000	Dec-25	19,395.00	0.00	19,395.00	0.00	0.00	0.00	19,395.00
	15304	193034	522011	000000	00002063	00000	0000000	Dec-25	11,940.00	0.00	11,940.00	0.00	0.00	2,985.00	8,955.00
Total									801,037.00	10,420,148.72	11,221,185.72	0.00	3,864,438.37	885,310.84	6,471,436.51

		12/31/2025	11/30/2025	MoM Variance
Total Budget		11,221,185.72	11,318,211.40	(97,025.68)
Encumbrance		3,864,438.37	4,353,390.74	(488,952.37)
Available Funds		6,471,436.51	6,546,631.44	(75,194.93)

10 of 13

As of 1/2/2026

## Review Budgetary Control Balances

Done

* Control Budget	COJ Detail Budget	▼
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Saved Search 

Search

Amount Type Year to date

\* Budget Period Dec-25 ▼

Funds Available All amounts ▼

Currency USD

* Fund	15305	
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\* Center All Center Values

* Account	549006	
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* Project	All Project Values	
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* Activity	All Activity Values	▼
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* Interfund	All Interfund Values	▼
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* Future	All Future Values	▼
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Search Reset Save

## Budget Balances

View    Detach  Wrap Transfer Budget  0

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	Fund	Center	Account	Project	Activity	Interfund	Future	Year to Date Period	Initial Budget	Budget Adjustments	Total Budget	Commitments	Obligations	Expenditures	Funds Available Amount
	15305	151004	549006	000000	00000378	00000	0000000	Dec-25	0.00	841,300.04	841,300.04	0.00	220,977.01	344.33	619,978.70
	15305	151004	549006	000000	00001315	00000	0000000	Dec-25	0.00	1,183,336.98	1,183,336.98	0.00	76,557.02	131,893.39	974,886.57
	Total								0.00	2,024,637.02	2,024,637.02	0.00	297,534.03	132,237.72	1,594,865.27

	<u>12/31/2025</u>	<u>11/30/2025</u>	<u>MoM Variance</u>
Total Budget	2,024,637.02	2,024,637.02	-
Encumbrance	297,534.03	262,363.45	35,170.58
Available Funds	1,594,865.27	1,662,342.04	(67,476.77)

As of 1/2/2026

## Review Budgetary Control Balances

Done

* Control Budget	COJ Detail Budget	▼
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Saved Search

Search

Amount Type Year to date

* Budget Period	Dec-25	▼
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Funds Available All amounts 

Currency USD

* Fund	35101	▼
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* Center	All Center Values	▼
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\* Account All Account Values ▼

\* Project All Project Values ▼

* Activity	00000378	▼
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* Interfund	All Interfund Values	▼
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* Future	All Future Values	▼
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Search Reset Save

Reset

Save

## Budget Balances

View ▼




 **Detach**



## Wrap

Transfer Budget ▼

0

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	Fund	Center	Account	Project	Activity	Interfund	Future	Year to Date Period	Initial Budget	Budget Adjustments	Total Budget	Commitments	Obligations	Expenditures	Funds Available Amount
	35101	151004	561030	000000	00000378	000000	00000000	Dec-25	0.00	272,777.23	272,777.23	0.00	237,044.52	35,732.71	0.00
	Total								0.00	272,777.23	272,777.23	0.00	237,044.52	35,732.71	0.00

	<u>12/31/2025</u>	<u>11/30/2025</u>	<u>MoM Variance</u>
Total Budget	272,777.23	272,777.23	-
Encumbrance	237,044.52	139,327.73	97,716.79
Available Funds	-	101,445.01	(101,445.01)



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TREE MITIGATION

CITY OF JACKSONVILLE





TREE REMOVAL PERMIT INFORMATION

Click here to search detailed information on Site Clearing and Tree Removal Permits. In reviewing tree removal information on a specific permit, for "B" permits click on the Spec 2 tab; for "L" permits click on the Tree Mitigation tab.



TREE FUND CITY PLANTING PROJECTS

Click here to search detailed information about City Tree Fund Planting Projects.



AVAILABLE FOR APPROPRIATION

15F (Ordinance): \$18,559,629.53

15N (Charter): \$9,275,671.56

Total: \$27,835,301.09



FILE AN ISSUE

Click here to report site clearing or tree removal without a permit, or to request tree maintenance on public property. In the CARE System, select "Tree Remove or Landscape Violation" from the dropdown.

Disclaimer: The AVAILABLE FOR APPROPRIATION information shown on this page is updated nightly from the City's financial records, but does not include any pending appropriations, or other financial transactions of the funds which have not been completed.



If you experience difficulty viewing or accessing the documents provided on this site, or navigating this application's table features, using any assistive technology please contact the Disabled Services Division at 904-630-4940 or 904-630-4933 (TTY) to request an accommodation.

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Version: 1.0.0.6

13 of 13

**AVAILABLE FOR APPROPRIATION (a)**

15304 (15F)	Ordinance	\$ 18,559,629.53
15305 (15N)	Charter	\$ 9,275,671.56
		<u>\$ 27,835,301.09</u>

<b>FY25 Revenues:</b>	<b>15304 (15F)</b>	<b>15305 (15N)</b>
October	\$ 478,603.00	\$ 89,080.00
November	\$ 574,360.12	\$ 71,839.60
December	\$ 496,845.39	\$ 114,108.17
January	\$ 257,231.09	\$ 66,201.11
February	\$ 559,517.00	\$ 71,469.06
March	\$ 900,099.82	\$ 103,254.18
April	\$ 1,115,970.47	\$ 167,494.98
May	\$ 489,592.53	\$ 76,069.17
June	\$ 480,233.11	\$ 266,136.46
July	\$ 473,481.59	\$ 83,349.17
August	\$ 839,835.79	\$ 72,043.56
September	\$ 516,942.24	\$ 103,668.60

<b>FY26 Revenues:</b>		
October	\$ 1,114,898.00	\$ 82,065.00
November	\$ 283,238.54	\$ 54,409.29
December	\$ 492,624.10	\$ 39,299.51

<b>FY25 Expenses:</b>	<b>15304 (15F)</b>	<b>15305 (15N)</b>
October	\$ 30,938.21	\$ -
November	\$ 279,657.16	\$ 98,945.17
December	\$ 357,285.21	\$ -
January	\$ 283,809.67	\$ 5,509.26
February	\$ 684,299.22	\$ -
March	\$ 183,691.45	\$ 82,900.00
April	\$ 399,875.13	\$ 31,166.37
May	\$ 239,722.55	\$ 34,609.68
June	\$ (22,222.33)	\$ 88,908.03
July	\$ 110,611.53	\$ 59,329.59
August	\$ 716,570.54	\$ 34,870.55
September	\$ 1,021,839.29	\$ 156,634.01

<b>FY26 Expenses:</b>		
October	\$ 314,691.73	\$ 99,587.20
November	\$ 111,256.14	\$ 344.33
December	\$ 459,362.97	\$ 32,306.19

	<b>15304 (15F)</b>	<b>15305 (15N)</b>
Funds Available (b)	\$ 6,471,436.51	\$ 1,594,865.27
Obligations (c)	\$ 3,864,438.37	\$ 297,534.03

**THE BIG 4**

Title	Obligations	Funds Available
Level 2 Tree Planting Program - Fund 15304 (d)	\$ 1,649,329.08	\$ 619,069.10
Level 2 Tree Planting Program - Fund 15305 (d)	\$ 76,557.02	\$ 974,886.57
Level 3 Tree Planting Program - Fund 15304 (d)	\$ 1,069,090.15	\$ 2,099,402.39
Remove/Replace - Fund 15304 (e)	\$ 731,429.04	\$ 132,761.19
Remove/Replace - Fund 35101 (e)	\$ 237,044.52	\$ -
Remove/Replace - Fund 15305 (e)	\$ 220,977.01	\$ 619,978.70
630-CITY Tree Planting Program - Fund 15304 (e)	\$ 110,308.86	\$ 1,923,487.16

(a) jaxtreemitigation.coj.net

(b) total appropriated, but unobligated, funds

(c) purchase order(s) have been issued for these funds

(d) Tree Commission may make recommendations for these appropriations

(e) Public Works utilizes these appropriations

**Prepared 1/7/26 LD**

The City of Jacksonville has two separate laws that provide protection for certain trees and require mitigation for damage or removal of certain trees caused by the process of land development. Mitigation is required either through planting or replanting of a calculated amount of mitigation trees or through making a specified payment into the Tree Protection and Related Expenses Trust Fund codified by Sec. 111.760, Ordinance Code. These laws are Article 25 of the Charter of the City of Jacksonville and Chapter 656, Part 12, Subparts A & B of the Ordinance Code. Each provision has specific criteria for what is characterized as a “protected tree” and thus would require replacing through the development process of a site, or if a replacement is not made, how the “mitigation fee” is calculated for removal of trees without replacement. The mitigation fee that is paid by developers who are unable to replace the trees destroyed during construction, as required by both provisions, is placed in the Tree Protection and Related Expenses Trust Fund. Moreover, funds received from application of the Charter are held in Fund 15305 and funds received from application of the Ordinance Code are held in the Fund 15304.

## Jacksonville Tree Commission

### Available Funds Summary (as of January, 2026)

	Nov-25	Jan-26
<b>15F Ordinance Funds Available for Council Appropriation (a)</b>	<b>\$17,686,466.07</b>	<b>\$18,559,629.53</b>
Allocated for Remove and Replace to Public Works (b)	\$2,275,151.98	\$1,947,939.89
Allocated for 630-City to Public Works (c)	\$1,923,487.16	\$1,923,487.16
Available for Level 2 Allocation by Tree Commission (d)	\$1,816,408.95	\$1,593,955.67
Available for Level 3 Allocation by Tree Commission (e)	\$2,099,402.39	\$2,099,402.39
<b>Total Allocated to PW for 630-City and Remove &amp; Replace (b) + (c)</b>	<b>\$4,198,639.14</b>	<b>\$3,871,427.05</b>
<b>Total Available for Allocation by Tree Commission (d) + (e)</b>	<b>\$3,915,811.34</b>	<b>\$3,693,358.06</b>
<b>15N Charter Funds Available for Council Appropriation (f)</b>	<b>\$9,153,487.76</b>	<b>\$9,275,671.56</b>
<b>BJP Tree Mitigation Dollars available for Council Appropriation (g)</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total Avail for Appropriation by Council (a) + (f) + (g)</b>	<b>\$26,839,953.83</b>	<b>\$27,835,301.09</b>
<b>Total Avail for Allocation by Tree Commission (d) + (e)</b>	<b>\$3,915,811.34</b>	<b>\$3,693,358.06</b>
<b>Total Funds Not Obligated</b>	<b>\$34,954,404.31</b>	<b>\$35,400,086.20</b>

### Encumbered Funds Summary (as of January, 2026)

	Nov-26	Jan-26
Obligated Level 2 Proj Funds	\$1,878,525.09	\$1,468,659.77
Obligated Level 3 Proj Funds	\$702,090.15	\$1,069,090.15
<b>Total Funds Obligated</b>	<b>\$2,580,615.24</b>	<b>\$2,537,749.92</b>



**\*Since 2017\*****15F Remove and Replace**

15304 Ordinance Funds Available for Appropriation: As of 01/01/2026 there is \$18,559,629.53

Appropriated	Date	Project	Purchase Order Amount	Date	Remainder	Status
\$300,000.00	Nov-18					
\$2,000,000.00	Nov-19					
\$2,000,000.00	Apr-21					
\$4,000,000.00	Dec-22					
\$2,100,000.00	May-25					
		Baymeadows R&R	\$169,819.05	12/21/2023	\$8,940.96	Open
		Old Saint Augustine R&R	\$55,877.46	2/14/2024	\$2,793.87	Open
		Round 22	\$27,425.81	3/6/2024	\$2,742.58	Open
		Fort Caroline R&R	\$185,252.23	3/28/2024	\$9,262.62	Open
		2024-03	\$90,400.00	5/2/2024	\$9,040.00	Open
		Greenland Road R&R	\$101,044.45	5/8/2024	\$15,156.67	Open
		2024-04	\$108,600.00	5/14/2024	\$10,860.00	Open
		Parks Remove and Replace (FY 25 Replacements)	\$100,000.00	4/4/2025	\$27,524.00	Open
		Remove and Replace Old Saint Augustine @ I-95	\$42,341.33	4/9/2025	\$8,468.27	Open
		Remove and Replace GolfAir JSEB Office	\$4,414.50	4/9/2025	\$662.17	Open
		University and Merrill Remove and Replace	\$7,163.92	4/18/2025	\$1,432.78	Open
		2025-04	\$65,400.00	8/6/2025	\$13,080.00	Open
		FDOT Roads N R+R	\$69,027.10	8/1/2025	\$13,805.42	Open
		Baymeadows R&R Round 2	\$25,947.68	8/8/2025	\$5,189.52	Open
		R&R FY 2026 Round 2	\$56,899.02	10/23/2025	\$56,899.02	Open
		R&R FY 2026 Round 3	\$95,972.70	10/23/2025	\$95,972.70	Open
		PWML R&R Removals FY 2026	\$200,000.00	10/31/2025	\$183,462.08	Open
		Parks Remove and Replace (Removals) FY 2026	\$200,000.00	10/31/2025	\$15,374.14	Open
		FY 2026 Parks Remove and Replace (Replacements)	\$200,000.00	11/6/2025	\$200,000.00	Open
		R&R FY 2026 Round 5	\$56,214.45	12/12/2025	\$56,214.45	Open
\$10,400,000.00	Total	Total	\$8,734,101.93	Total	\$736,881.25	
				Available for 15F Remove and Replace Allocation	\$1,327,961.19	

**Definitions of Terms****Available for Appropriation-** Requires City Council Approval**Allocated-** Already been approved by City Council/Tree Commission and MBRC approved funds**Obligation-** Funds have been assigned to a project and a purchase order has been issued

## 15F Remove and Replace

15304 Ordinance Funds Available for Appropriation: As of 01/01/2026 there is \$18,559,629.53

Appropriated	Date	Project	Purchase Order Amount	Date	Remainder	Status
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Green fill indicates amount available in pool of money

Orange Fill indicated total money for column

**\*Since 2017\***

## 15N Remove and Replace

15305 Charter Funds Available for Appropriation: As of 01/01/2026 there is \$9,275,671.56

Appropriate	Date	Project	Purchase Order Amount	Date	Remainder	Status
\$1,000,000.00	Jun-24					
		Gator Bowl R&R	\$6,886.58	10/28/2024	\$688.66	Open
		R&R 2025-01	\$82,900.00	4/11/2025	\$16,580.00	Open
		R&R 2025-02	\$69,200.00	5/5/2025	\$13,840.00	Open
		R&R FY 2026 Round 1	\$122,391.58	10/23/2025	\$122,391.58	Open
		R&R FY 2026 Round 4	\$67,476.77	12/2/2025	\$67,476.77	Open
\$1,000,000.00	Total	Total	\$380,021.30	Total	\$220,977.01	
				Available for 15N Remove and Replace Allocation	\$619,978.70	

### Definitions of Terms

**Available for Appropriation-** Requires City Council Approval

**Allocated-** Already been approved by City Council/Tree Commission and MBRC approved funds

**Obligation-** Funds have been assigned to a project and a purchase order has been issued

Green fill indicates amount available in pool of money

Orange Fill indicated total money for column

**\*Since 2017\***

## BJP Remove and Replace

Better Jacksonville Plan- Tree Mitigation Dollars available for Appropriation: As of 01/01/2026 there is \$0

Appropriated	Date	Project	Purchase Order Amount	Date	Remainder	Status
\$1,717,826.00	Jun-24					
		Courthouse R&R	\$2,295.54	8/9/2024	230.56	Open
		Main Street R&R	\$369,995.86	8/9/2024	\$36,999.59	Open
		Shindler and Rampart R&R	\$74,564.42	11/15/2024	\$7,456.44	Open
		Monument and Cobblestone R&R	\$173,283.67	1/9/2025	\$25,992.55	Open
		Southeast Regional Library	\$57,231.54	1/17/2025	\$8,584.73	Open
		Hodges Blvd R&R	\$112,120.86	2/11/2025	\$21,493.09	Open
		1st St R&R	\$102,509.54	2/27/2025	\$15,376.43	Open
		City Hall Remove and Replace	\$91,366.60	2/28/2025	\$19,466.12	Open
		Parks Remove and Replace (Removals) FY 2026	\$101,445.01	12/5/2025	\$101,445.01	Open
\$1,717,826.00	Total	Total	\$1,717,826.00	Total	\$237,044.52	
					Available for BJP Remove and Replace Allocation	\$0.00

### Definitions of Terms

**Available for Appropriation-** Requires City Council Approval

**Allocated-** Already been approved by City Council/Tree Commission and MBRC approved funds

**Obligation-** Funds have been assigned to a project and a purchase order has been issued

**Green fill** indicates amount available in pool of money

**Orange Fill** indicated total money for column

**\*Since 2017\*****630-City**

15304 Ordinance Funds Available for Appropriation: As of 01/01/2026 there is \$18,559,629.53

Appropriated	Date	Project	Purchase Order Amount	Date	Remainder	Status
\$200,000.00	Nov-18					
\$1,600,000.00	Aug-19					
\$2,000,000.00	Jan-25					
\$2,000,000.00	Jan-20					
\$2,000,000.00	Dec-22					
		630-City Round 25	\$101,800.00	6/12/2025	\$20,360.00	Open
		630-City Round 26	\$89,948.86	10/23/2025	\$89,948.86	Open
\$7,800,000.00	Total	Total	\$4,549,441.48	Total	\$110,308.86	
				Available for 630-City Allocation	\$1,923,487.16	

**Definitions of Terms****Available for Appropriation**- Requires City Council Approval**Allocated**- Already been approved by City Council/Tree Commission and MBRC approved funds**Obligation**- Funds have been assigned to a project and a purchase order has been issued

Green fill indicates amount available in pool of money

Orange Fill indicated total money for column

**\*Since 2017\*****15F Level 2**

15304 Ordinance Funds Available for Appropriation: As of 01/01/2026 there is \$18,559,629.53

Appropriated	Date	Project	Allocation	Date	Purchase Order Amount	Date	Remainder	Status
\$1,000,000.00	Feb-19							
\$2,000,000.00	Jan-20							
\$2,000,000.00	Jan-21							
\$2,000,000.00	Aug-21							
\$8,000,000.00	Jun-22							
		GoldStar Phase 2	\$2,300,000.00	12/21/2022	\$1,143,500.00	7/14/2023	\$116,150.00	Open
		Gator Bowl	\$41,185.00	7/19/2023	\$41,185.00	8/10/2023	\$2,059.25	Open
		District 7 and 10 Corridors	\$75,451.50	9/20/2023	\$75,451.50	11/1/2023	\$3,772.56	Open
		Hodges Blvd	\$137,667.34	10/18/2023	\$137,667.34	12/14/2023	\$6,833.36	Open
		Lift Ev'ry Voice and Sing Park	\$223,335.00	11/15/2023	\$223,335.00	1/10/2024	\$44,667.00	Open
		McGirts Creek Preserve Restoration (Planting)	\$182,750.00	1/17/2024	\$182,750.00	4/2/2024	\$182,750.00	Open
		McGirts Creek Preserve Restoration (Consulting)	\$82,250.00	1/17/2024	\$82,250.00	8/23/2024	\$56,066.09	Open
		Various Parks	\$136,800.00	4/17/2024	\$136,800.00	5/29/2024	\$0.00	Closed
		Alden Road	\$76,282.56	6/28/2024	\$76,282.56	7/11/2024	\$11,442.38	Open
		JTA Bus Stops Phase 1	\$34,533.86	7/17/2024	\$34,533.86	9/10/2024	\$5,180.08	Open
		State Street Plan	\$298,769.36	9/18/2024	\$298,769.36	10/31/2024	\$100,135.99	Open
		Gonzales Park	\$106,397.74	11/20/2024	\$106,397.74	12/16/2024	\$15,959.66	Open
		Murray Hill	\$33,119.53	11/20/2024	\$33,119.53	12/13/2024	\$4,967.93	Open
		Merrill Road	\$7,998.33	11/20/2024	\$7,998.33	12/13/2024	\$1,199.75	Open
		Walter Anderson Park	\$10,700.00	11/20/2024	\$10,700.00	1/13/2025	\$4,280.00	Open
		Touchton Road Park	\$85,400.00	11/20/2024	\$85,400.00	1/13/2025	\$17,080.00	Open
		Maxville Park	\$219,325.00	11/20/2024	\$219,325.00	1/13/2025	\$43,865.00	Open
		Julington Durbin Preserve	\$52,950.00	11/20/2024	\$52,950.00	1/13/2025	\$18,160.00	Open
		Greenland Park	\$86,475.00	11/20/2024	\$86,475.00	1/13/2025	\$17,295.00	Open
		Glynlea Park	\$81,000.00	11/20/2024	\$81,000.00	1/13/2025	\$16,200.00	Open
		Genovar Park	\$56,900.00	11/20/2024	\$56,900.00	1/13/2025	\$22,760.00	Open
		Black Hammock Island Park	\$94,150.00	11/20/2024	\$94,150.00	1/13/2025	\$18,830.00	Open
		Backridge Park	\$51,575.00	11/20/2024	\$51,575.00	1/13/2025	\$10,315.00	Open
		Atlantic Blvd	\$45,379.20	12/18/2024	\$45,379.20	1/31/2025	\$6,806.88	Open
		Palmetto Leaves Park	\$152,650.00	12/18/2024	\$152,650.00	2/11/2025	\$30,530.00	Open
		Five Points	\$35,226.79	2/19/2025	\$28,605.04	4/4/2025	\$5,721.01	Open
		Jacksonville Zoo Level 2	\$52,255.97	2/19/2025	\$52,255.97	4/4/2025	\$21,174.60	Open
		Pearl St	\$38,872.69	3/19/2025	\$38,872.69	4/23/2025	\$10,423.24	Open
		Neptune Beach Phase 1	\$46,970.28	3/19/2025	\$46,970.28	4/23/2025	\$10,877.28	Open
		Windy Hills Park	\$55,205.00	3/19/2025	\$55,205.00	5/7/2025	\$55,205.00	Open
		Terrace Park	\$30,620.00	3/19/2025	\$30,620.00	5/7/2025	\$12,248.00	Open
		Riverview Park	\$49,475.00	3/19/2025	\$49,475.00	5/7/2025	\$49,475.00	Open
		Oceanway Park	\$51,000.00	3/19/2025	\$51,000.00	5/7/2025	\$11,400.00	Open
		District 10 Parks	\$135,915.00	3/19/2025	\$135,915.00	5/7/2025	\$52,206.00	Open
		Beaver Dam Road	\$56,329.02	4/30/2025	\$56,329.02	5/30/2025	\$18,187.74	Open
		Glorianne Drive	\$11,036.25	4/30/2025	\$11,036.25	5/30/2025	\$2,207.24	Open
		ACPS Dog Park	\$14,560.00	5/21/2025	\$14,560.00	6/25/2025	\$11,020.00	Open

**15F Level 2**

15304 Ordinance Funds Available for Appropriation: As of 01/01/2026 there is \$18,559,629.53

Appropriated	Date	Project	Allocation	Date	Purchase Order Amount	Date	Remainder	Status
		Riverfront Park	\$58,437.50	5/21/2025	\$58,437.50	6/26/2025	\$21,192.50	Open
		Beachwood Blvd	\$26,928.45	5/21/2025	\$26,928.45	7/10/2025	\$12,113.39	Open
		Panda Street and Cougar Road	\$6,003.72	7/16/2025	\$6,003.72	8/18/2025	\$3,355.02	Open
		Edgewood Ave	\$27,570.25	7/16/2025	\$27,570.25	8/18/2025	\$9,438.05	Open
		Oreily Drive West	\$24,279.75	6/16/2025	\$24,279.75	8/18/2025	\$10,912.64	Open
		Neptune Beach Phase 2	\$24,368.04	7/16/2025	\$9,535.32	8/18/2025	\$4,131.97	Open
		South Shores and Guilford Road	\$5,297.40	6/16/2025	\$5,297.40	8/18/2025	\$4,855.95	Open
		Gator Bowl and Bay Street	\$25,019.41	9/17/2025	\$25,019.41	10/23/2025	\$8,505.54	Open
		SPAR	\$271,865.25	8/20/2025	\$271,865.25	10/31/2025	\$271,865.25	Open
		Dames Point Park	\$39,300.00	9/17/2025	\$39,300.00	11/14/2025	\$39,300.00	Open
		Marjenhoff Park	\$34,830.00	9/17/2025	\$34,830.00	11/14/2025	\$34,830.00	Open
		Resilient Ribault	\$161,235.00	9/17/2025	\$161,235.00	11/17/2025	\$161,235.00	Open
\$15,000,000.00	Total		\$16,156,846.99	Total	\$13,567,727.73	Total	\$1,403,121.75	
							Available for 15F Level 2 Allocation	\$619,069.10

**Definitions of Terms****Available for Appropriation-** Requires City Council Approval**Allocated-** Already been approved by City Council/Tree Commission and MBRC approved funds**Encumbered-** Funds have been assigned to a project and a purchase order has been issued

Green fill indicates amount available in pool of money

Orange Fill indicated total money for column

**\*Since 2017\***

## 15N Level 2

15305 Charter Funds Available for Appropriation: As of 01/01/2026 there is \$9,275,671.56

Appropriated	Date	Project	Allocation	Date	Purchase Order Amount	Date	Remainder	Status
\$1,500,000.00	Jun-24							
		Gate Parkway	\$123,681.46	7/17/2024	\$123,681.46	10/24/2024	\$12,368.15	Open
		Amelia View Phase 3	\$42,644.07	2/19/2025	\$42,644.07	4/4/2025	\$8,926.12	Open
		Pearl Street Level 2	\$13,243.50	3/19/2025	\$13,243.50	4/23/2025	\$0.00	Closed
		Neptune Beach Phase 1	\$7,416.13	3/19/2025	\$7,416.13	4/23/2025	\$0.00	Closed
		Beaver Dam Road	\$34,609.68	4/30/2025	\$34,609.68	6/2/2025	\$0.00	Closed
		ACPS Dog Park	\$19,850.00	5/21/2025	\$19,850.00	6/26/2025	\$0.00	Closed
		Warrington Park	\$75,250.00	5/21/2025	\$75,250.00	6/27/2025	\$35,700.00	Open
		Beachwood Blvd	\$33,638.49	5/21/2025	\$33,638.49	7/10/2025	\$0.00	Closed
		Panda St and Cougar Road	\$10,771.38	7/16/2025	\$10,771.38	8/18/2025	\$0.00	Closed
		Oreilly Drive West	\$30,283.47	6/16/2025	\$30,283.47	8/18/2025	\$0.00	Closed
		Neptune Beach 2025 Phase 2	\$11,124.54	7/16/2025	\$11,124.54	8/18/2025	\$0.00	Closed
		South Shores and Guilford Road	\$18,982.35	6/16/2025	\$18,982.35	8/18/2025	\$0.00	Closed
		Gator Bowl and Bay Street	\$6,167.58	9/17/2025	\$6,167.58	10/23/2025	\$0.00	Closed
		Atlantic Blvd San Marco	\$8,542.75	10/15/2025	\$8,542.75	11/13/2025	\$8,542.75	Open
\$1,500,000.00	Total	Total	\$ 525,113.43	Total	\$525,113.43	Total	\$65,537.02	
							Available for 15N Level 2 Allocation	\$974,886.57

### Definitions of Terms

**Available for Appropriation**- Requires City Council Approval

**Allocated**- Already been approved by City Council/Tree Commission and MBRC approved funds

**Encumbered**- Funds have been assigned to a project and a purchase order has been issued

Green fill indicates amount available in pool of money

Orange Fill indicated total money for column



**\*Since 2017\*****Level 3**

15304 Ordinance Funds Available for Appropriation: As of 01/01/2026 there is \$18,559,629.53

Appropriated	Date	Project	Allocation	Date	Purchase Order Amount	Date	Remainder	Status
\$1,000,000.00	May-20							
\$1,000,000.00	Dec-22							
\$2,000,000.00	Jun-24							
		RiversEdge	\$1,211,246.21	3/20/2024	\$1,211,246.21	11/18/2024	\$702,090.15	Open
		UNF	\$367,000.00	4/16/2025	\$367,000.00	11/6/2025	\$367,000.00	Open
\$4,000,000.00	Total	Total	\$2,029,035.56	Total	\$2,006,325.76	Total	\$1,069,090.15	
						Available for Level 3 Allocation	\$2,099,402.39	

**Definitions of Terms****Available for Appropriation-** Requires City Council Approval**Allocated-** Already been approved by City Council/Tree Commission and MBRC approved funds**Obligation-** Funds have been assigned to a project and a purchase order has been issued

Green fill indicates amount available in pool of money

Orange Fill indicated total money for column



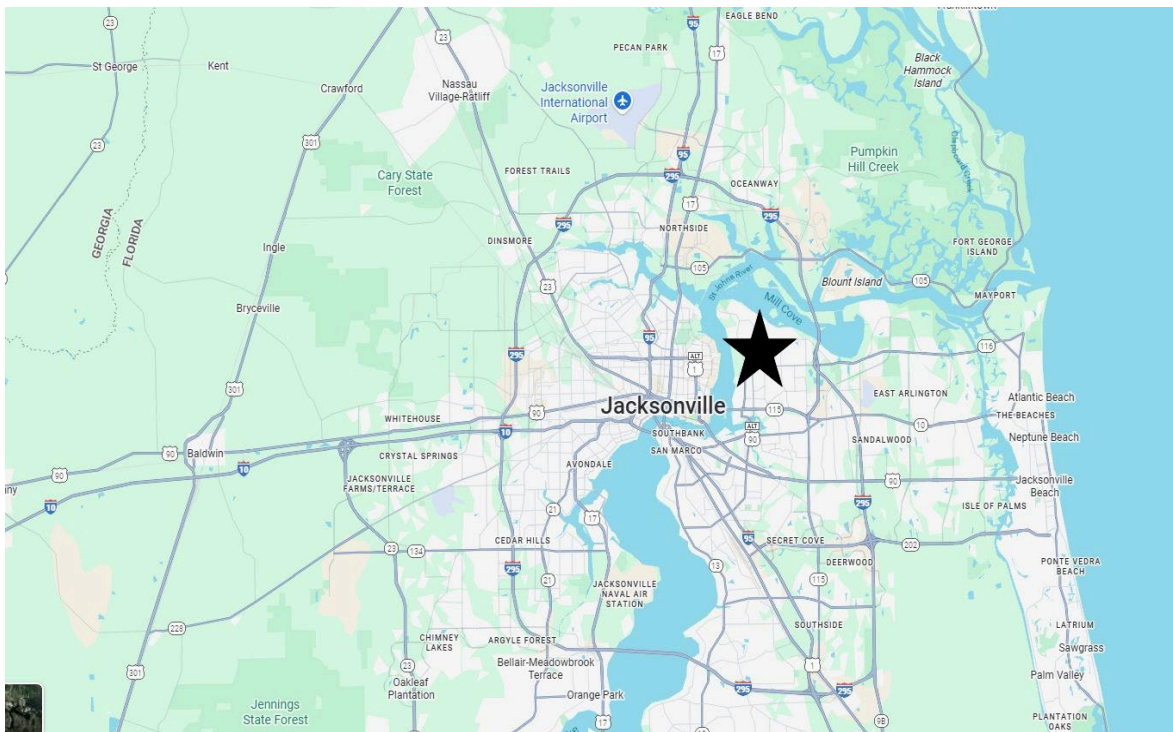
## **Justina Road Level II**

### **Scope of Work**

#### **Description:**

A tree planting project has been requested for planting in the right of ways around the area of Justina Road, on Holly Bell Dr and Tall Pine Dr. This project will take place in City Council District 1 and includes the planting of a variety of trees that will serve as an aesthetic improvement and a heat reduction purpose. In addition, these plantings will help to filter and slow down stormwater runoff before reaching the city's stormwater management infrastructure. This project includes the planting of 45 total trees, with no tree removals necessary. To see a map of the planting plan, please see: <https://pg-cloud.com/JacksonvilleFL/?scenario=Justina-Road>. All trees will be planted on public right of way areas within Duval County.

*Approximate location of planting project within Duval County.*



## **LEVEL 2 COMMUNITY ORGANIZATION TREE PLANTING PROGRAM**

The form below provides individual citizens and organizations with the opportunity to suggest a location for a tree planting project within Duval County that proposes to use funds from the City of Jacksonville Tree Protection and Related Expenses Trust Fund. If a citizen or organization is interested in suggesting a planting location for the City to implement, then use this form.

### **Requirements to utilize this program:**

1. The location of the proposed planting must be:
  - a. In Duval County; and
  - b. On public property, such as a road right-of-way; a local, state or national park; Duval County School Board property, etc.

### **Complete the following information below:**

1. Name/title of project: Justina Road Level 2
2. Legal name of organization/citizen making suggestion:  
City of Jacksonville/Justin Gearhart
3. Organization or citizen mailing address:  
609 Saint Johns Bluff Rd N, Jacksonville, Florida 32225
4. Contact phone number: (904) 255-4327  
Contact e-mail: Jgearhart@coj.net
5. Location/address of planting project:  
Planting along Holly Bell Drive and Tall Pine Lane in the Justina Road area
6. Has project information been shared with the Council Member of the district? Yes
7. Rationale for project (include information about the public benefit of the project):  
Improve shade and aesthetic in an area requesting improvements on a broader scale as well.
8. Description of project:  
Planting of 45 trees in the public right of way in the neighborhood.

If a citizen/organization is interested in proposing a project that they want to administer and implement, a more comprehensive application (Level 3) can be found at the following link: <http://www.coj.net/departments/public-works/tree-commission>.

## Level 2 - Community Organization Tree Planting Program Staff Checklist

Total number of trees to be installed 45      Project Title: Justin Road level 2      ☒ Project is to be planted on Public Land  
 Total number of trees to be removed 0      ☒ Project is located in Duval County

Activity		Complete
1	The species of trees are appropriately located.	J6
2	The number and placement of trees is appropriate.	J6
3	Trees being planted are approved pursuant to the 'Tree Commission Approved Tree Planting List.'	J6
4	Shade Trees are preferred; if non-shade trees are proposed, the use is appropriated/acceptable.	J6
5	Less than 25% of the total species of trees being planted are palms.	J6
6	The planting will not interfere with utilities or sight line requirements.	J6
7	The project does not include incidental landscaping. If so, the applicant must justify the reason for its inclusion.	J6
8	Construction required? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> If yes, are costs reasonable?	J6
9	Irrigation installed? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> If yes, are costs reasonable?	J6
10	The cost of the species of trees selected do not outweigh the benefits of the trees.	J6
11	Low maintenance plants are utilized.	J6
12	Location of plant material and irrigation (if applicable) has minimum adverse impact over time on infrastructure such as walks and roads.	J6
13	Species of trees being planted are beneficial to the City's tree canopy.	J6
14	The project provides unique benefit to the neighborhood, Council District, or City.	J6
15	The project has been reviewed with and meets the needs of the requesting entity.	J6
16	The Councilmember has been notified of the project.	J6

COMMENTS:

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## Proposal #4168

Date: 1/6/2026

### Customer:

Justin Gearhart  
City of Jacksonville  
117 W Duval St  
Jacksonville, FL 32202

### Property:

City of Jacksonville  
117 W Duval St  
Jacksonville, FL 32202-5725

## Justina Road Level 2 Tree Planting

In accordance with contract #72167-25, Liberty Landscape Supply presents this proposal to include all labor, materials, equipment, taxes, delivery, installation, 2 Year Non-Irrigated warranty, insurance, etc. for <https://pg-cloud.com/JacksonvilleFL/?scenario=Justina-Road>:

Items	Quantity	Unit	Price
Platanus occidentalis, 3" Cal, 12' Ht, 6' Spd, 65G or 36" B&B (American Sycamore)	16.00	Each	\$24,049.28
Quercus virginiana, 3" Cal, 12' Ht, 6' Spd, 65G or 36" B&B (Live Oak)	20.00	Each	\$28,509.40
Elaeocarpus decipiens, 12' Ht, 4' Spd, FTG, 65G or 36" B&B (Japanese Blueberry)	9.00	Each	\$16,332.21
Maintenance of Traffic	3.00	Each	\$4,200.00

**Justina Road Level 2 Tree Installation :** \$73,090.89

Items	Quantity	Unit	Price
Optional Contingency	1.00	Each	\$7,309.90

**Contingency:** \$7,309.90

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<b>Subtotal</b>	\$80,400.79
<b>Estimated Tax</b>	\$0.00
<b>Total</b>	<b>\$80,400.79</b>

**Terms & Conditions**

**By** \_\_\_\_\_

**Michael Zaffaroni**

**Date** 1/6/2026

**LIBERTY LANDSCAPE SUPPLY**

**By** \_\_\_\_\_

**Date** \_\_\_\_\_

**City of Jacksonville**





**LEGEND**

**Jacksonville, FL**

Layer: Trees

Display by: Species

Symbology: Spread Radius

You're viewing the **Justina Road Level 2** trees.  
Showing 25 of 45 sites.

[SHOW ALL TREES](#) [SHOW WORK ORDERS](#)

☒ Toggle All ?

☒ ● American Sycamore (16)

☒ ● Japanese Blueberry Tree (9)

☒ ● Live Oak (20)

**Charts**

**Layers**

☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐

☒ Council Districts

☒ Boundary

☒ City Allocated Parcels

☒ 7% Sample

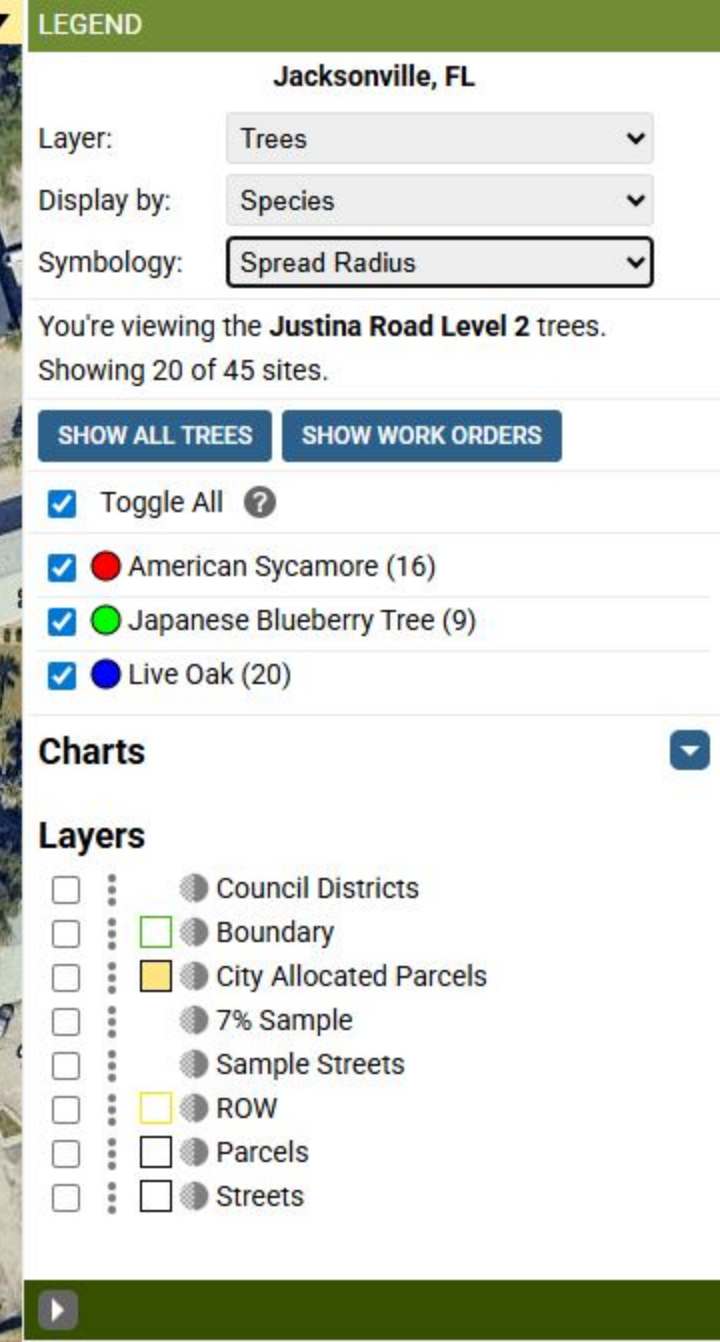
☒ Sample Streets

☒ ROW

☒ Parcels

☒ Streets









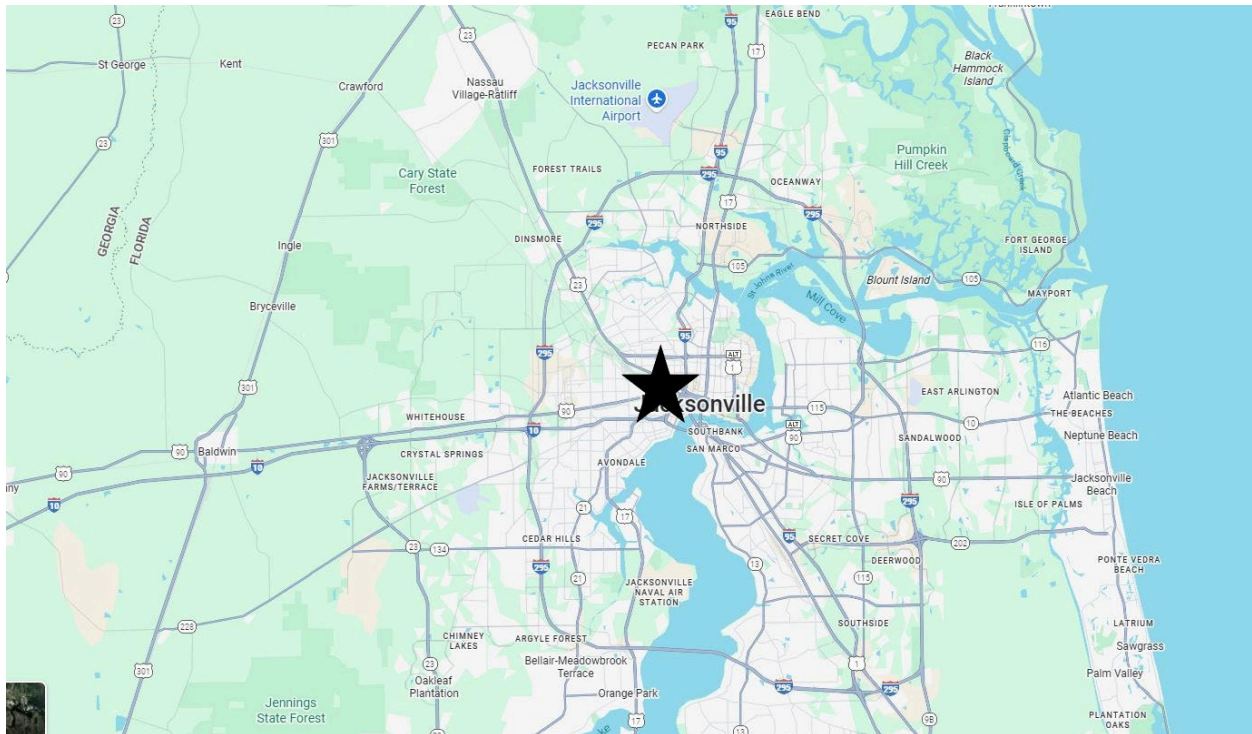
## **King Street and Beaver Level II**

### **Scope of Work**

#### **Description:**

A tree planting project has been requested for planting in the right of way of King Street between Beaver and Haywood Dowling Drive. This project will take place in City Council District 9 and includes the planting of a variety of trees that will serve as an aesthetic improvement and a heat reduction purpose. In addition, these plantings will help to filter and slow down stormwater runoff before reaching the city's stormwater management infrastructure. This project includes the planting of 29 total trees, with no tree removals necessary. To see a map of the planting plan, please see: <https://pg-cloud.com/JacksonvilleFL/?scenario=King-St-and-Beaver>. All trees will be planted on public right of way areas within Duval County.

*Approximate location of planting project within Duval County.*



## **LEVEL 2 COMMUNITY ORGANIZATION TREE PLANTING PROGRAM**

The form below provides individual citizens and organizations with the opportunity to suggest a location for a tree planting project within Duval County that proposes to use funds from the City of Jacksonville Tree Protection and Related Expenses Trust Fund. If a citizen or organization is interested in suggesting a planting location for the City to implement, then use this form.

### **Requirements to utilize this program:**

1. The location of the proposed planting must be:
  - a. In Duval County; and
  - b. On public property, such as a road right-of-way; a local, state or national park; Duval County School Board property, etc.

### **Complete the following information below:**

1. Name/title of project: King St and Beaver Level 2
2. Legal name of organization/citizen making suggestion:  
City of Jacksonville/Justin Gearhart
3. Organization or citizen mailing address:  
609 Saint Johns Bluff Rd N, Jacksonville, Florida 32225
4. Contact phone number: (904) 255-4327  
Contact e-mail: Jgearhart@coj.net
5. Location/address of planting project:  
King Street between Beaver and Haywood Dowling Drive
6. Has project information been shared with the Council Member of the district? Yes
7. Rationale for project (include information about the public benefit of the project):  
Improve shade along a heavily walked corridor as part of a broader project improving sidewalks. Help with Stormwater flows and ground absorption.
8. Description of project:  
Planting of 29 trees along the right of way of King Street with a 2 year warranty.

If a citizen/organization is interested in proposing a project that they want to administer and implement, a more comprehensive application (Level 3) can be found at the following link: <http://www.coj.net/departments/public-works/tree-commission>.

## Level 2 - Community Organization Tree Planting Program Staff Checklist

Total number of trees to be installed

29

Project Title:

King St and Beaver level 2

Total number of trees to be removed

0

☒ Project is to be planted on Public Land

☒ Project is located in Duval County

Activity	Complete
1 The species of trees are appropriately located.	J6
2 The number and placement of trees is appropriate.	J6
3 Trees being planted are approved pursuant to the 'Tree Commission Approved Tree Planting List'.	J6
4 Shade Trees are preferred; if non-shade trees are proposed, the use is appropriated/acceptable.	J6
5 Less than 25% of the total species of trees being planted are palms.	No → 44% J6
6 The planting will not interfere with utilities or sight line requirements.	J6
7 The project does not include incidental landscaping. If so, the applicant must justify the reason for its inclusion.	J6
8 Construction required? Yes <input checked="" type="checkbox"/> No <input checked="" type="checkbox"/> If yes, are costs reasonable?	J6
9 Irrigation installed? Yes <input checked="" type="checkbox"/> No <input checked="" type="checkbox"/> If yes, are costs reasonable?	J6
10 The cost of the species of trees selected do not outweigh the benefits of the trees.	J6
11 Low maintenance plants are utilized.	J6
12 Location of plant material and irrigation (if applicable) has minimum adverse impact over time on infrastructure such as walks and roads.	J6
13 Species of trees being planted are beneficial to the City's tree canopy.	J6
14 The project provides unique benefit to the neighborhood, Council District, or City.	J6
15 The project has been reviewed with and meets the needs of the requesting entity.	J6
16 The Councilmember has been notified of the project.	J6

COMMENTS:

**Proposal #4265****Date: 1/6/2026****Customer:**

Justin Gearhart  
City of Jacksonville  
117 W Duval St  
Jacksonville, FL 32202

**Property:**

City of Jacksonville  
117 W Duval St  
Jacksonville, FL 32202-5725

**King Street and Beaver Level 2**

In accordance with contract #72167-25, Liberty Landscape Supply proposes the following to include all labor, materials, equipment, taxes, delivery, installation, 2 Year Non-Irrigated warranty, insurance, etc. for <https://pg-cloud.com/JacksonvilleFL/?scenario=King-St-and-Beaver>:

Items	Quantity	Unit	Price
Sabal palmetto, 12' CT, Cropped 12" Cal, Booted or Clean Trunk (Sabal Palm)	12.00	Each	\$10,524.72
Elaeocarpus decipiens, 12' Ht, 4' Spd, FTG, 65G or 36" B&B (Japanese Blueberry)	8.00	Each	\$14,517.52
Acer rubrum, 3" Cal, 12' Ht, 6' Spd, 65G or 36" B&B (Red Maple)	8.00	Each	\$14,688.64
Maintenance of Traffic	4.00	Each	\$5,600.00

**King Street and Beaver Level 2 Tree Installation :** \$45,330.88

Items	Quantity	Unit	Price
Optional Contingency	1.00	Each	\$4,533.09

**Contingency:** \$4,533.09

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<b>Subtotal</b>	\$49,863.97
<b>Estimated Tax</b>	\$0.00
<b>Total</b>	<b>\$49,863.97</b>

**Terms & Conditions**

**By** \_\_\_\_\_

**Michael Zaffaroni**

**Date** 1/6/2026

**LIBERTY LANDSCAPE SUPPLY**

**By** \_\_\_\_\_

**Date** \_\_\_\_\_

**City of Jacksonville**





Filters Applied

## LEGEND

Jacksonville, FL

Layer: Trees

Display by: Species

Symbology: Spread Radius

You're viewing the **King Street** trees.  
Showing 13 of 29 sites.

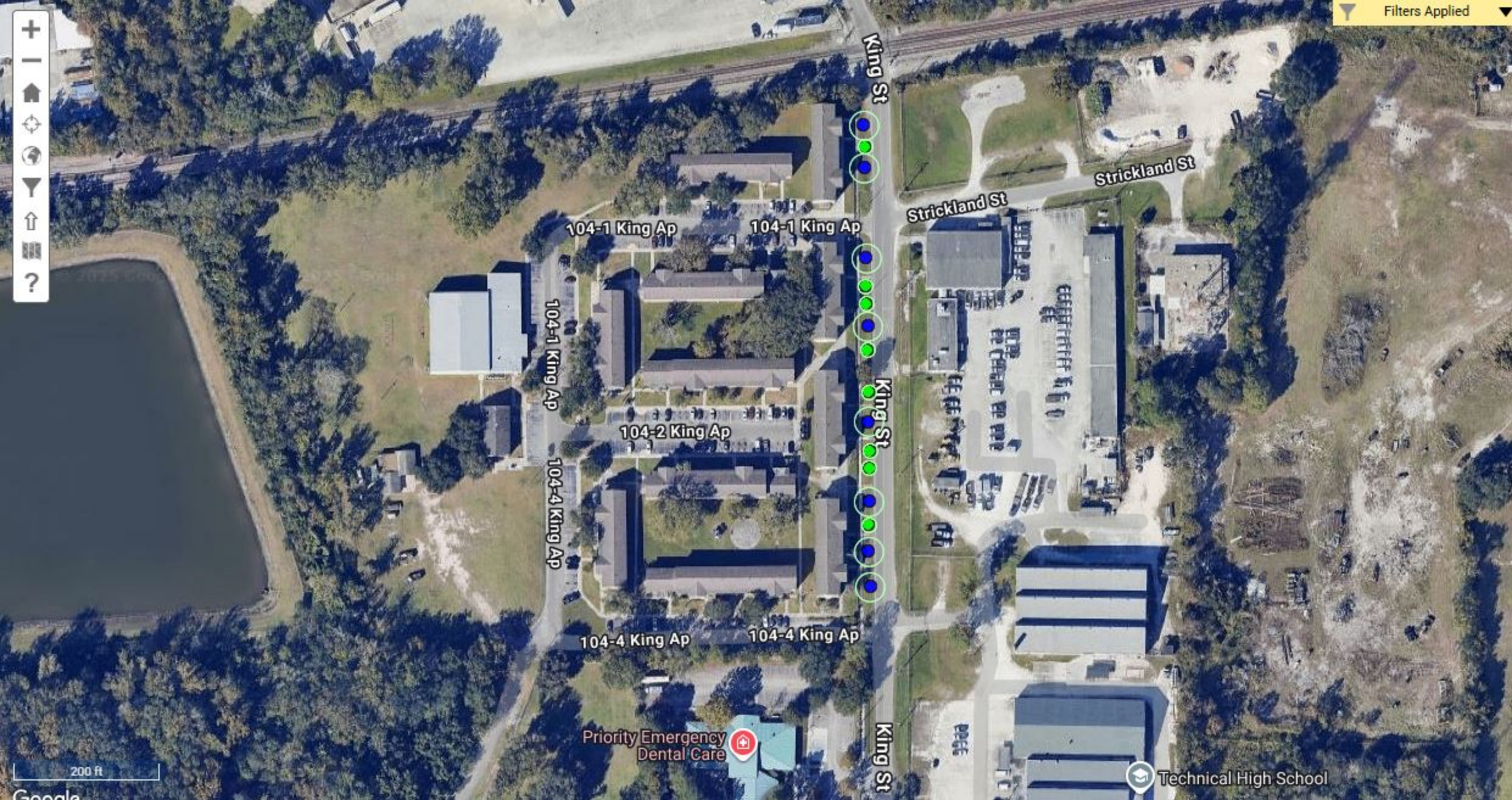
[SHOW ALL TREES](#) [SHOW WORK ORDERS](#)

- ☒ Toggle All ?
- ☒ ● Cabbage palm (13)
- ☒ ● Japanese Blueberry Tree (8)
- ☒ ● Red maple (8)

## Charts ▼

- ### Layers
- ☐ Council Districts
  - ☐ Boundary
  - ☐ City Allocated Parcels
  - ☐ 7% Sample
  - ☐ Sample Streets
  - ☐ ROW
  - ☐ Parcels
  - ☐ Streets





Filters Applied

## LEGEND

Jacksonville, FL

Layer: Trees

Display by: Species

Symbology: Spread Radius

You're viewing the **King Street** trees.  
Showing 16 of 29 sites.

[SHOW ALL TREES](#) [SHOW WORK ORDERS](#)

- ☒ Toggle All ?
- ☒ Red Cabbage palm (13)
- ☒ Green Japanese Blueberry Tree (8)
- ☒ Blue Red maple (8)

## Charts

- ### Layers
- ☐ Council Districts
  - ☐ Boundary
  - ☐ City Allocated Parcels
  - ☐ 7% Sample
  - ☐ Sample Streets
  - ☐ ROW
  - ☐ Parcels
  - ☐ Streets





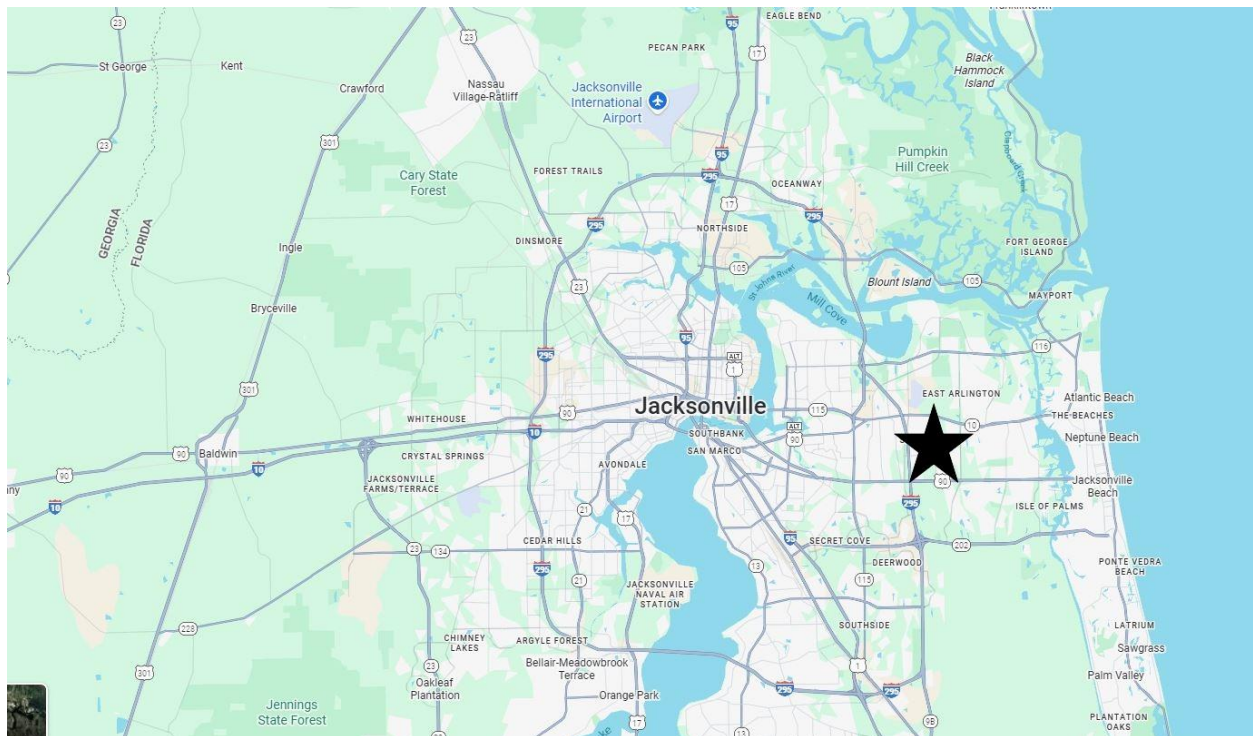
## **Sandalwood High School Level II**

### **Scope of Work**

#### **Description:**

A tree planting project has been requested for planting at Sandalwood High School and adjacent right of way. This project will take place in City Council District 4 and includes the planting of a variety of trees that will serve as an aesthetic improvement and a heat reduction purpose. In addition, these plantings will help to filter and slow down stormwater runoff before reaching the city's stormwater management infrastructure. This project includes the planting of 111 total trees, with no tree removals necessary. To see a map of the planting plan, please see: <https://pg-cloud.com/JacksonvilleFL/?scenario=Sandalwood-High-School>. All trees will be planted on public right of way areas within Duval County.

*Approximate location of planting project within Duval County.*





## **LEVEL 2 COMMUNITY ORGANIZATION TREE PLANTING PROGRAM**

The form below provides individual citizens and organizations with the opportunity to suggest a location for a tree planting project within Duval County that proposes to use funds from the City of Jacksonville Tree Protection and Related Expenses Trust Fund. If a citizen or organization is interested in suggesting a planting location for the City to implement, then use this form.

### **Requirements to utilize this program:**

1. The location of the proposed planting must be:
  - a. In Duval County; and
  - b. On public property, such as a road right-of-way; a local, state or national park; Duval County School Board property, etc.

### **Complete the following information below:**

1. Name/title of project: Sandalwood High School Level 2
2. Legal name of organization/citizen making suggestion:  
Justin Gearhart/COJ
3. Organization or citizen mailing address:  
609 Saint Johns Bluff Rd N, Jacksonville, Florida 32225
4. Contact phone number: 904-255-4327  
Contact e-mail: Jgearhart@coj.net
5. Location/address of planting project:  
Sandalwood High School/ 2750 John Promenade Blvd, Jacksonville, FL 32246
6. Has project information been shared with the Council Member of the district? Yes
7. Rationale for project (include information about the public benefit of the project):  
Add shade and aesthetic to a school that has little canopy. Will benefit students and public alike.
8. Description of project:  
Adding of 111 trees to school property and adjacent right of way. Will be a mixture of trees that school and public works selected with a two year warranty.

If a citizen/organization is interested in proposing a project that they want to administer and implement, a more comprehensive application (Level 3) can be found at the following link: <http://www.coj.net/departments/public-works/tree-commission>.

## Level 2 - Community Organization Tree Planting Program Staff Checklist

Total number of trees to be installed 111      Project Title: Sandalwood High School Level 2      ☒ Project is to be planted on Public Land  
 Total number of trees to be removed 0      ☒ Project is located in Duval County

Activity	Complete
1 The species of trees are appropriately located.	JG
2 The number and placement of trees is appropriate.	JG
3 Trees being planted are approved pursuant to the 'Tree Commission Approved Tree Planting List.'	JG
4 Shade Trees are preferred; if non-shade trees are proposed, the use is appropriated/acceptable.	JG
5 Less than 25% of the total species of trees being planted are palms.	JG 10%
6 The planting will not interfere with utilities or sight line requirements.	JG
7 The project does not include incidental landscaping. If so, the applicant must justify the reason for its inclusion.	JG
8 Construction required? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> If yes, are costs reasonable?	JG
9 Irrigation installed? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> If yes, are costs reasonable?	JG
10 The cost of the species of trees selected do not outweigh the benefits of the trees.	JG
11 Low maintenance plants are utilized.	JG
12 Location of plant material and irrigation (if applicable) has minimum adverse impact over time on infrastructure such as walks and roads.	JG
13 Species of trees being planted are beneficial to the City's tree canopy.	JG
14 The project provides unique benefit to the neighborhood, Council District, or City.	JG
15 The project has been reviewed with and meets the needs of the requesting entity.	JG
16 The Councilmember has been notified of the project.	JG

**COMMENTS:**

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November 17, 2025

Re: Sandalwood High School Level 2

In accordance with #72167-25, Liberty Landscape Supply proposes the following to include all labor, materials, equipment, taxes, delivery, installation, **2 Year Non-Irrigated** warranty, insurance, etc. for <https://pg-cloud.com/JacksonvilleFL/?scenario=Sandalwood-High-School>:

ITEM	QUANTITY	PRICE/UNIT(NON-IRR)	TOTAL
Platanus occidentalis, 3" Cal, 12' Ht, 6' Spd, 65G or 36" B&B (American Sycamore)	3	\$1,503.08	\$4,509.24
<i>Sabal palmetto</i> , 12' CT Cropped 12" Cal, Booted or Clean Trunk ( <i>Sabal Palm</i> )	12	\$877.06	\$10,524.72
Ligustrum japonicum, Min 4 Tks @ 6' Ht, 5' Spd, 2.5' CT, 30G or 24" B&B (Tree Form Wax Leaf Ligustrum)	27	\$1,036.24	\$27,978.48
Quercus virginiana, 3" Cal, 12' Ht, 6' Spd, 65G or 36" B&B (Live Oak)	20	\$1,425.47	\$28,509.40
Pinus Palustris, 3" Cal, STD, 12' HT, 6" SPD, 65G or 36" B&B (Long Leaf Pine)	4	\$1,192.61	\$4,770.44
Lagerstroemia indica 'Muskogee', 3" Cal, Std, 12' Ht, 6' Spd, 65G or 36" B&B (Crape Myrtle 'Muskogee')	6	\$1,503.08	\$9,018.48
Juniperus silicicola, 3" Cal, 10' Ht, 4' Spd, 65G or 36" B&B, Dense (Southern Red Cedar)	25	\$1,503.08	\$37,577.00
Myrica cerifera, Min 3 Tks @ 6' Ht, 4' Spd, 25G or 24" B&B, Full (Wax Myrtle)	12	\$803.39	\$9,640.68
Ilex vomitoria (Yaupon Holly) Min. 3 Tks @ 6' Ht, 4' Spd, 30G or 24" B&B	2	\$1,036.24	\$2,072.48
MOT	2	\$1,400.00	\$2,800.00
10% Contingency			\$13,740.09
	111 Trees		\$151,141.01

Respectfully



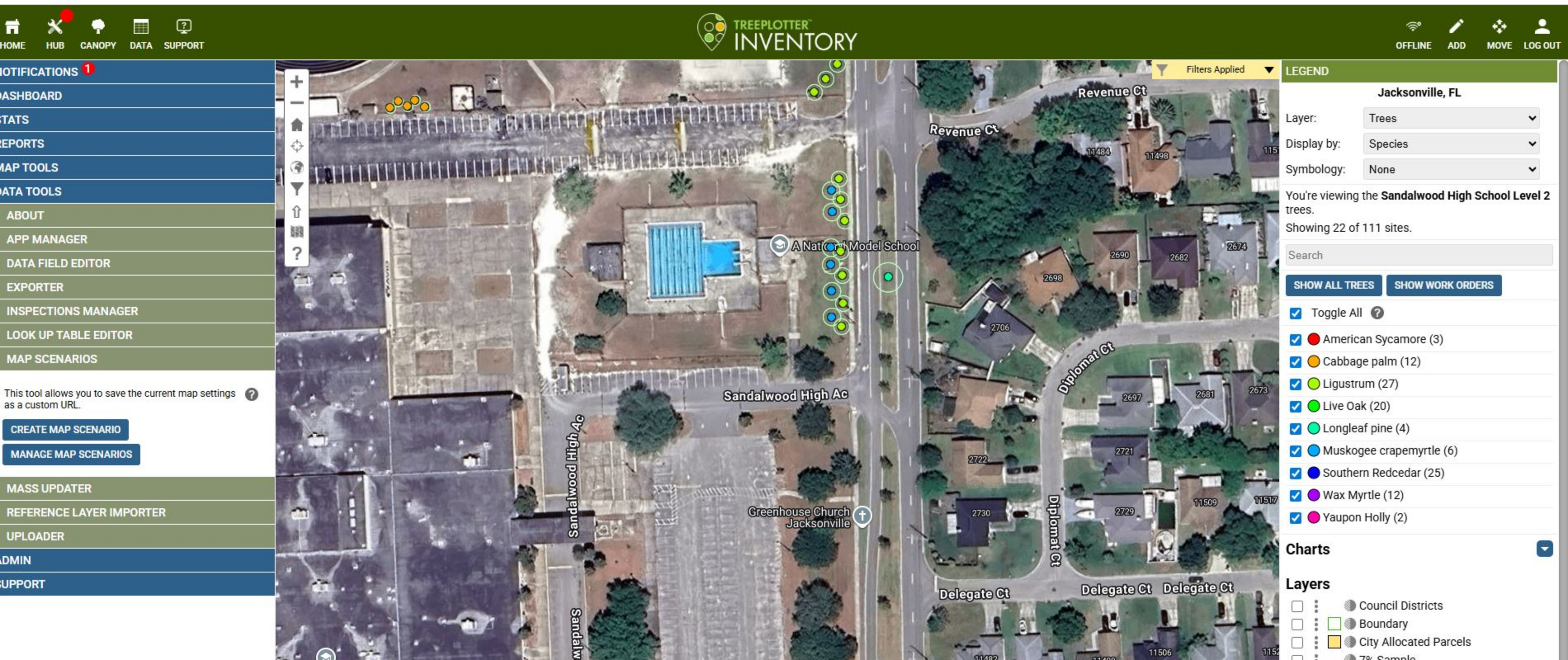
Mike Zaffaroni, Owner/President

Liberty Landscape Supply

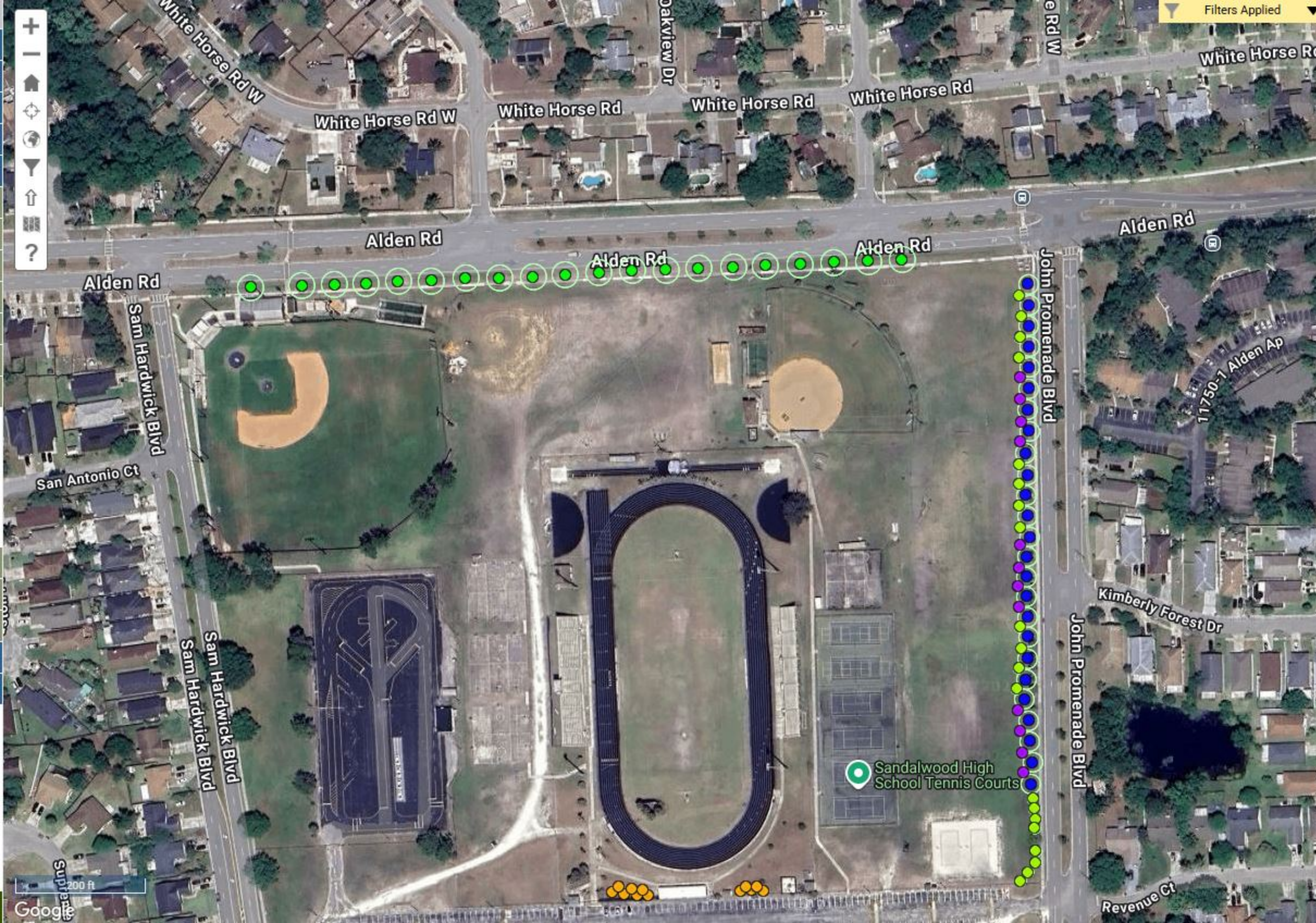
13385 N Main St

Jacksonville, FL 32218









Filters Applied

## LEGEND

Jacksonville, FL

Layer: Trees

Display by: Species

Symbology: None

You're viewing the Sandalwood High School Level 2 trees.

Showing 89 of 111 sites.

Search

SHOW ALL TREES SHOW WORK ORDERS

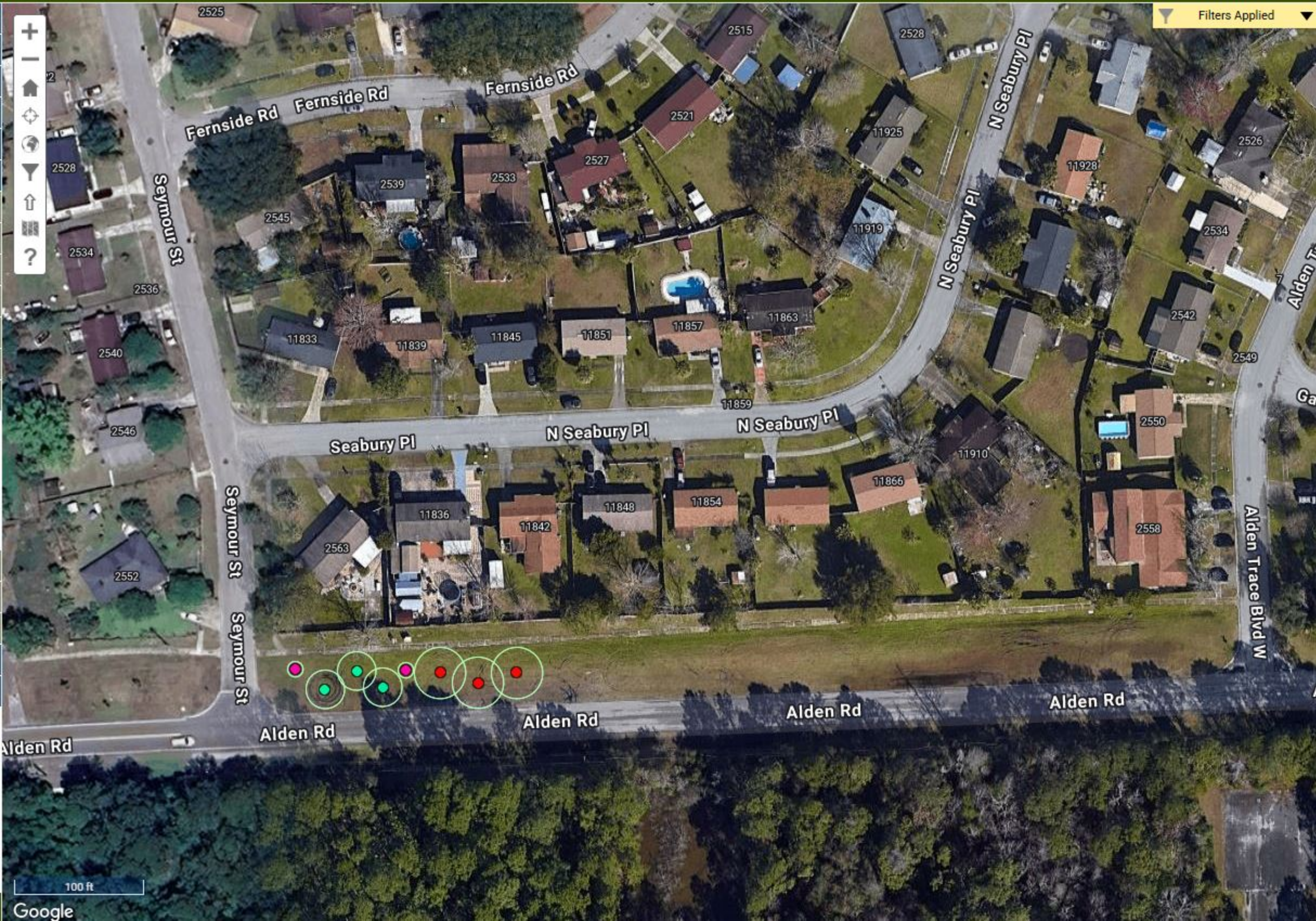
- ☒ Toggle All ?
- ☒ American Sycamore (3)
  - ☒ Cabbage palm (12)
  - ☒ Ligustrum (27)
  - ☒ Live Oak (20)
  - ☒ Longleaf pine (4)
  - ☒ Muskogee crapemyrtle (6)
  - ☒ Southern Redcedar (25)
  - ☒ Wax Myrtle (12)
  - ☒ Yaupon Holly (2)

## Charts

## Layers

- ☐ Council Districts
- ☐ Boundary
- ☐ City Allocated Parcels
- ☐ 7% Sample
- ☐ Sample Streets
- ☐ ROW
- ☐ Parcels
- ☐ Streets





Filters Applied

## LEGEND

Jacksonville, FL

Layer: Trees

Display by: Species

Symbology: None

You're viewing the Sandalwood High School Level 2 trees.

Showing 8 of 111 sites.

Search

SHOW ALL TREES

SHOW WORK ORDERS

- ☒ Toggle All ?
- ☒ American Sycamore (3)
  - ☒ Cabbage palm (12)
  - ☒ Ligustrum (27)
  - ☒ Live Oak (20)
  - ☒ Longleaf pine (4)
  - ☒ Muskogee crapemyrtle (6)
  - ☒ Southern Redcedar (25)
  - ☒ Wax Myrtle (12)
  - ☒ Yaupon Holly (2)

## Charts

## Layers

- ☐ Council Districts
- ☐ Boundary
- ☐ City Allocated Parcels
- ☐ 7% Sample
- ☐ Sample Streets
- ☐ ROW
- ☐ Parcels
- ☐ Streets



December 4, 2025

City of Jacksonville Tree Commission  
c/o Curtis Hart, Chair  
214 North Hogan Street  
Jacksonville, FL 32202

Mr. Curtis Hart,

I am writing to express my strong support for the Sandalwood High School Level II Tree Planting Project. This initiative will add 111 total trees across the school campus and adjacent rights-of-way - an investment that will significantly increase shade and comfort for students, staff, and visitors both on and off campus. The lack of tree protection at Sandalwood's campus has been a longstanding concern for both the school community and parents. By addressing this need, the project will not only reduce heat exposure, but also enhance the visual character of the area, improve air quality, and provide valuable stormwater management benefits. While the project's primary goal is to reduce heat exposure, it will also enhance the visual character of the area, improve air quality, and offer stormwater benefits.

Sandalwood High School was selected as the project site following a comprehensive spatial analysis of urban heat vulnerability and tree canopy conducted by the City of Jacksonville's Office of Resilience. This analysis identified several public schools with limited shade in areas susceptible to extreme heat. Among these schools, Sandalwood emerged as a clear priority due to its particularly low tree canopy coverage combined with high heat vulnerability. Addressing these conditions is essential to improving student well-being and managing heat.

The project has been thoughtfully designed through close coordination between the City's Arborist and Duval County Public Schools staff. This collaboration was necessary to ensure that the right tree species would be planted in the right locations, where they would thrive and provide the most benefits. These planning efforts demonstrate a shared commitment to the success of this project.

I strongly support this project and believe it represents a meaningful investment in the health, resilience, and overall quality of life for the Sandalwood High School community.

Sincerely,



Dr. Saryn L. Hatcher  
Principal, Sandalwood High School  
Hatchers@duvalschools.org  
904-646-5100





## **City of Jacksonville Parks – Level 2 Tree Planting**

### **Boone Park South**

This is a proposed Level 2 Tree Planting Project designated for City of Jacksonville Boone Park South. The tree planting project proposed here will focus on incorporation of new shade trees to provide continuous tree coverage as older species, such as Laurel or Water Oaks, reach their lifespan and are lost. The plantings will be installed around the existing playground and along the trail that winds through the park. Portions of the site, particularly along the will benefit from heat mitigation, these trees will provide and, in some cases, provide screening from adjacent land uses. Proposed trees are focused on native, large canopy trees to provide shade and environmental value to the site. Trees may be utilized in some cases to help define the perimeter boundaries of the park and to enhance and/or direct flow through the park space. This park is part of the 'Friends of the Park' program and has active leadership in assisting to maintain existing volunteer planted trees and provides updates to city staff on larger tree issues within the park. Proposed trees will complement the sites both aesthetically and environmentally as well as provide shade to playground equipment and amenities.

The projects can be viewed individually in the COJ Canopy Planner:  
<https://www.pg-cloud.com/JacksonvilleFL/?scenario=Boone-Park-South>

## **LEVEL 2 COMMUNITY ORGANIZATION TREE PLANTING PROGRAM**

The form below provides individual citizens and organizations with the opportunity to suggest a location for a tree planting project within Duval County that proposes to use funds from the City of Jacksonville Tree Protection and Related Expenses Trust Fund. If a citizen or organization is interested in suggesting a planting location for the City to implement, then use this form.

### **Requirements to utilize this program:**

1. The location of the proposed planting must be:
  - a. In Duval County; and
  - b. On public property, such as a road right-of-way; a local, state or national park; Duval County School Board property, etc.
2. The number of trees requested may not exceed 200.

### **Complete the following information below:**

1. Name/title of project: Boone Park South Tree Planting
2. Legal name of organization/citizen making suggestion:  
Pamela Telis
3. Organization or citizen mailing address:  
Citizen, Friends of Boone Park South
4. Contact phone number: 904-255-7906  
Contact e-mail: kmcgovern@coj.net
5. Location/address of planting project:  
3700 Park St. Jacksonville Fl. 32205
6. Has project information been shared with the Council Member of the district? Yes
7. Rationale for project (include information about the public benefit of the project):  
Successional plantings for continued tree canopy within park, along trails, playground, and parking.
8. Description of project:  
Native shade trees will provide continued shade in upcoming years as older trees age and are lost. Tree are dispersed through the site for shading amenities.

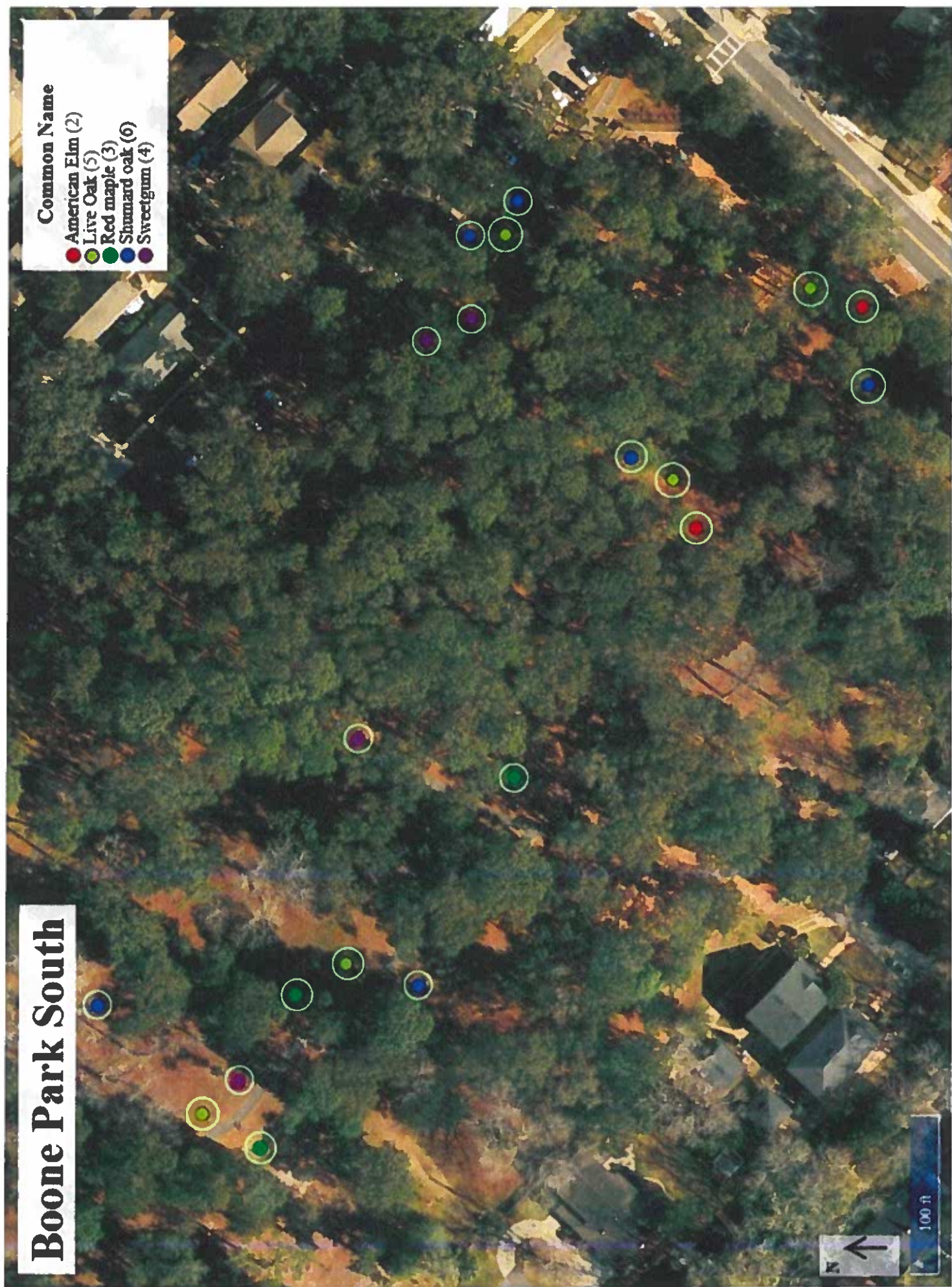
If a citizen/organization is interested in proposing a project that they want to administer and implement, a more comprehensive application (Level 3) can be found at the following link: <http://www.coj.net/departments/public-works/tree-commission>.



# Boone Park South

## Common Name

- American Elm (2)
- Live Oak (5)
- Red maple (3)
- Shumard oak (6)
- Sweetgum (4)



100 ft

Level 2 Tree Planting

Boone Park South

Description					
	Unit	Quantity	Unit Price*	Extended Price	
<i>Quercus virginiana</i> Seedling Live Oak 4" Cal., 14' Ht., 8' Spd., 40" B&B	EA	5	\$1,700.00	\$8,500.00	
<i>Quercus shumardii</i> Shumard Oak 4" Cal., 14' Ht., 4' Spd., 40" B&B	EA	6	\$1,600.00	\$9,600.00	
<i>Ulmus americana</i> Jefferson Elm 3" Cal., 12' Ht., 6' Spd., 36" B&B	EA	2	\$1,750.00	\$3,500.00	
<i>Acer rubrum</i> Florida Flame Red Maple 4" Cal., 14' Ht., 8' Spd., 40" B&B	EA	3	\$1,375.00	\$4,125.00	
<i>Liquidambar styraciflua</i> Sweetgum 3" Cal., 12' Ht., 6' Spd., 36" B&B	EA	4	\$1,000.00	\$4,000.00	
Total				\$29,725.00	

\*Unit prices include 1-year warranty/maintenance of plant material per Contract CP-0459-22



## Level 2 - Community Organization Tree Planting Program Staff Checklist

Total number of trees to be installed 10

☒ Project is to be planted on Public Land

Total number of trees to be removed 0

☒ Project is located in Duval County

Project Title:

BOONE PARK SOUTH

Activity		Complete
1	The species of trees are appropriately located.	✓
2	The number and placement of trees is appropriate.	✓
3	Trees being planted are approved pursuant to the 'Tree Commission Approved Tree Planting List.'	✓
4	Shade Trees are preferred; if non-shade trees are proposed, the use is appropriated/acceptable.	✓
5	Less than 25% of the total species of trees being planted are palms.	✓
6	The planting will not interfere with utilities or sight line requirements.	✓
7	The project does not include incidental landscaping. If so, the applicant must justify the reason for its inclusion.	✓
8	Construction required? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> If yes, are costs reasonable?	✓
9	Irrigation installed? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> If yes, are costs reasonable?	✓
10	The cost of the species of trees selected do not outweigh the benefits of the trees.	✓
11	Low maintenance plants are utilized.	✓
12	Location of plant material and irrigation (if applicable) has minimum adverse impact over time on infrastructure such as walks and roads.	✓
13	Species of trees being planted are beneficial to the City's tree canopy.	✓
14	The project provides unique benefit to the neighborhood, Council District, or City.	✓
15	The project has been reviewed with and meets the needs of the requesting entity.	✓
16	The Councilmember has been notified of the project.	✓

COMMENTS:





## **City of Jacksonville Parks – Level 2 Tree Planting**

### **Herbert Bayer Park**

This is a proposed Level 2 Tree Planting Project designated for City of Jacksonville Herbert Bayer Park at 4327 Kerle St. Proposed trees will complement the sites both aesthetically and environmentally as well as provide shade to the open space used for walking dogs and neighborhood recreation. Portions of the site will benefit from heat mitigation; trees will provide shade and screening from adjacent land uses. Proposed trees are focused on defining the boundary of the site as park space. Trees will line the perimeter boundaries of the park and enhance and/or direct flow through the park space. Neighbors in the area have requested the trees to enhance the space. The trees will include one-year warranty/maintenance. The projects can be viewed individually in the COJ Canopy Planner. <https://pg-cloud.com/jacksonvilleFL/>

## **LEVEL 2 COMMUNITY ORGANIZATION TREE PLANTING PROGRAM**

The form below provides individual citizens and organizations with the opportunity to suggest a location for a tree planting project within Duval County that proposes to use funds from the City of Jacksonville Tree Protection and Related Expenses Trust Fund. If a citizen or organization is interested in suggesting a planting location for the City to implement, then use this form.

### **Requirements to utilize this program:**

1. The location of the proposed planting must be:
  - a. In Duval County; and
  - b. On public property, such as a road right-of-way; a local, state or national park; Duval County School Board property, etc.
2. The number of trees requested may not exceed 200.

### **Complete the following information below:**

1. Name/title of project: Herbert Bayer Park Tree Planting
2. Legal name of organization/citizen making suggestion:  
Jessica Butler, citizen
3. Organization or citizen mailing address:  
4327 Kerle St. Jacksonville FL 32205
4. Contact phone number: 904-255-7906  
Contact e-mail: kmcgovern@coj.net
5. Location/address of planting project:  
4327 Kerle St. Jacksonville FL 32205
6. Has project information been shared with the Council Member of the district? Yes
7. Rationale for project (include information about the public benefit of the project):  
Proposed trees will complement the sites both aesthetically and environmentally as well as provide shade to the open space used for walking dogs and neighborhood recreation.
8. Description of project:  
Trees will line the perimeter boundaries of the park and enhance and/or direct flow through the park space. Neighbors in the area have requested the trees to enhance the space

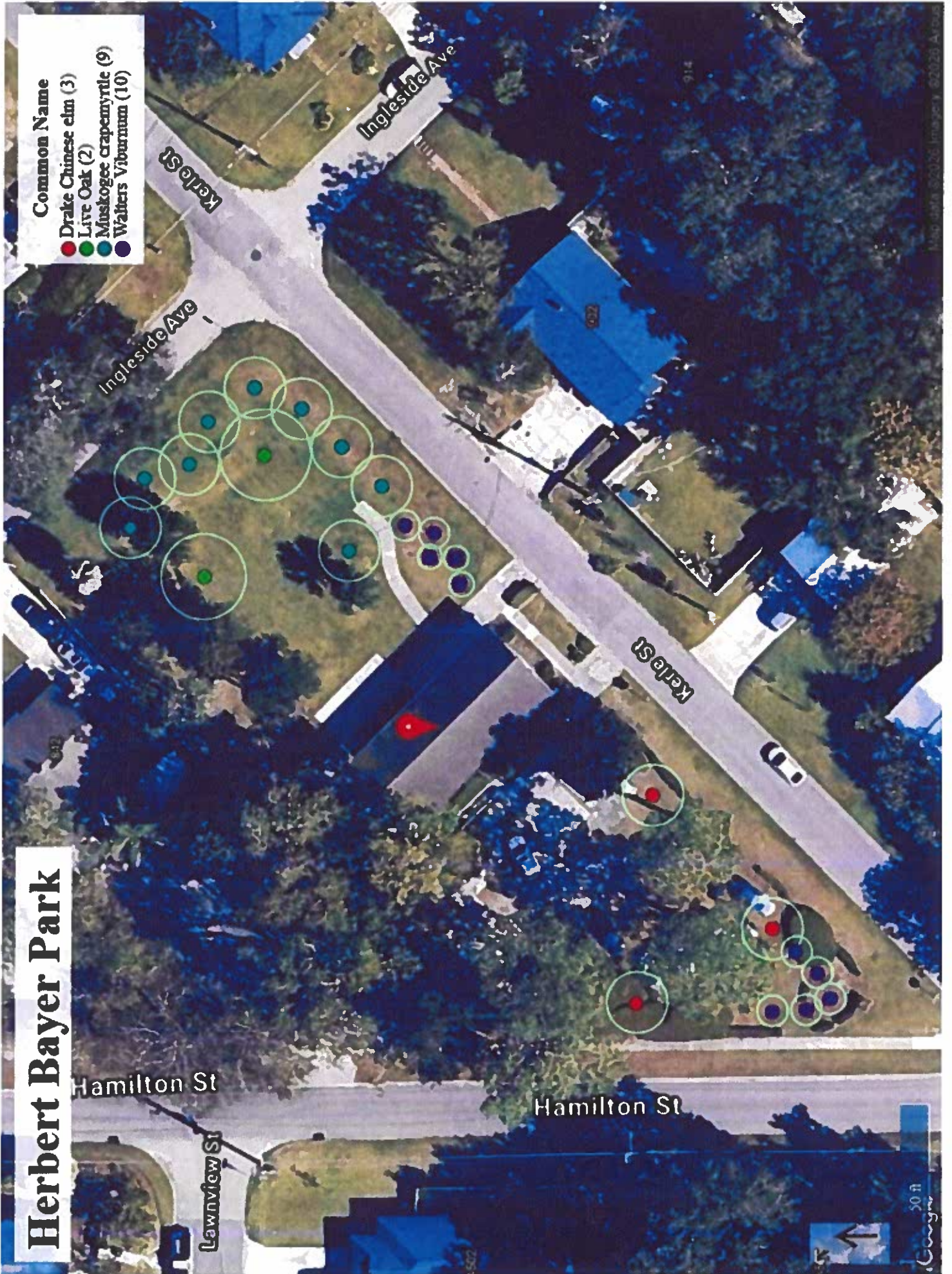
If a citizen/organization is interested in proposing a project that they want to administer and implement, a more comprehensive application (Level 3) can be found at the following link: <http://www.coj.net/departments/public-works/tree-commission>.



# Herbert Bayer Park

## Common Name

- Drake Chinese elm (3)
- Live Oak (2)
- Muskogee crapeyrnle (9)
- Walters Viburnum (10)



Level 2 Tree Planting

Herbert Bayer Park Level 2 Tree Planting

Description					
	Unit	Quantity	Unit Price*	Extended Price	
<u>Quercus virginiana</u> Live Oak 4" Cal., 14' Ht., 8' Spd., 40" B&B	EA	2	\$1,700.00	\$3,400.00	
<u>Ulmus parvifolia</u> Bosque Elm 3" Cal., 12' Ht., 6' Spd., 36" B&B	EA	3	\$1,200.00	\$3,600.00	
<u>Lagerstroemia indica</u> 'Muskogee' Crapemyrtle Min. 3 tks. @ 12"Ht., 6' Spd., 36" B&B	EA	9	\$1,250.00	\$11,250.00	
<u>Viburnum obovatum</u> - Walter's Viburnum 3 Tks. 8' Ht. 45G	EA	10	\$900.00	\$9,000.00	
Removal 6-8' Ht. Multi-trunk. Dead/dying trees	EA	3	\$250.00	\$750.00	
Total		24		\$28,000.00	

\*Unit prices include 1-year warranty/maintenance of plant material per Contract CP-0459-22



## Level 2 - Community Organization Tree Planting Program Staff Checklist

Total number of trees to be installed \_\_\_\_\_

 Project is to be planted on Public Land

Total number of trees to be removed 3

6-8' Mult  
Dead/Dying HERBERT BAYER PARK

Project Title:

 Project is located in Duval County

Activity		Complete
1	The species of trees are appropriately located.	✓
2	The number and placement of trees is appropriate.	✓
3	Trees being planted are approved pursuant to the 'Tree Commission Approved Tree Planting List.'	✓
4	Shade Trees are preferred; if non-shade trees are proposed, the use is appropriated/acceptable.	✓
5	Less than 25% of the total species of trees being planted are palms.	✓
6	The planting will not interfere with utilities or sight line requirements.	✓
7	The project does not include incidental landscaping. If so, the applicant must justify the reason for its inclusion.	✓
8	Construction required? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> If yes, are costs reasonable?	✓
9	Irrigation installed? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> If yes, are costs reasonable?	✓
10	The cost of the species of trees selected do not outweigh the benefits of the trees.	✓
11	Low maintenance plants are utilized.	✓
12	Location of plant material and irrigation (if applicable) has minimum adverse impact over time on infrastructure such as walks and roads.	✓
13	Species of trees being planted are beneficial to the City's tree canopy.	✓
14	The project provides unique benefit to the neighborhood, Council District, or City.	✓
15	The project has been reviewed with and meets the needs of the requesting entity.	✓
16	The Councilmember has been notified of the project.	✓

COMMENTS:



# ACTIVE CITY OF JACKSONVILLE LEVEL 2 TREE PLANTING PROJECTS

ATTACHMENT F

Visit <https://pg-cloud.com/JacksonvilleFL/> for City of Jacksonville Tree Project Maps

Visit [jaxtreemitigation.coj.net](http://jaxtreemitigation.coj.net) - Tree Fund City Projects for links to legislation and planting details

Requesting Entity	Project Scope	Tree Commission Approval Date	Councill District	Status	Allocated Amount	Contract/Warranty
Gold Star Family Memorial Highway Phase 2	Trees within retention ponds and right of way. 1218 trees	Dec-22	8	Installation Complete	\$2,300,000.00	To Bid 2/yr
GatorBowl	Trees in Median. 8 trees	Jul-23	7	Installation Complete	\$41,185.00	Liberty/2yr
District 7 and 10 Corridors	Trees in right of way (39 trees)	Sep-23	7 & 10	Installation Complete	\$75,451.50	Liberty/2yr
Hodges Blvd Level 2	Trees in Median (59 trees)	Oct-23	3	Installation Complete	\$137,667.34	Liberty/2yr
McGirts Creek Restoration Level 2	In Preserve (12,000 saplings)	Jan-24	9	Scheduling	\$182,750.00	Greenway/no warranty
Alden Road	41 Trees along ROW	May-24	4	Installation Complete	\$76,282.56	Liberty 2/yr
Gate Parkway	49 Trees in median and ROW	Jul-24	4	Installation Complete	\$123,681.46	Liberty 2/yr
JTA Bus Stops Phase 1	11 trees in ROW	Jul-24	Various	Installation Complete	\$34,533.86	Liberty 2/yr
Merrill Road	4 trees in median	Nov-24	1	Installation Complete	\$7,998.33	Liberty 2/yr
Murray Hill	14 trees in ROW	Nov-24	7	Installation Complete	\$33,119.53	Liberty 2/yr
Gonzales Park	within park boundaries 50 trees	Nov-24	13	Installation Complete	\$106,397.74	Liberty 2/yr
Glynlea Park	within park boundaries 64 trees	Nov-24	4	Installation Complete	\$81,000.00	Greenway/ 1yr
Julington Durbin Preserve	within park boundaries 41 trees	Nov-24	6	Installation Complete	\$52,950.00	Greenway/ 1yr
Backridge Park	within park boundaries 34 trees	Nov-24	4	Installation Complete	\$51,575.00	Greenway/ 1yr
Walter Anderson Park	within park boundaries 7 trees	Nov-24	6	Installation Complete	\$10,700.00	Greenway/ 1yr
Genovar Park	within park boundaries 42 trees	Nov-24	11	Installation Complete	\$56,900.00	Greenway/ 1yr
Greenland Park	within park boundaries 59 trees	Nov-24	11	Installation Complete	\$86,475.00	Greenway/ 1yr
Touchton Rd Park	within park boundaries 63 trees	Nov-24	4	Installation Complete	\$85,400.00	Greenway/ 1yr
Maxville Park	within park and city property boundaries 94 trees	Nov-24	12	Installation Complete	\$219,325.00	Greenway/ 1yr
Black Island Hammock Park	within park boundaries 60 trees	Nov-24	2	Installation Complete	\$94,150.00	Greenway/ 1yr
Palmetto Leaves	within park boundaries 103 trees	Dec-24	6	Installation Complete	\$152,650.00	Greenway/1yr
Atlantic Blvd	Median 20 trees	Dec-24	13	Installation Complete	\$45,379.20	Liberty 2/yr
Jacksonville Zoo Level 2	On public property on Zoo grounds 64 trees	Feb-25	2	Installation Complete	\$141,164.00	Liberty 2/yr
Amelica View Phase 3	on City Right of way's in neighborhood 22 trees	Feb-25	2	Installation Complete	\$44,630.60	Liberty 2/yr
Five Points Level 2	On City Right of way 15 trees	Feb-25	7	Installation Complete	\$35,226.79	Liberty 2/yr
Neptune Beach Phase 1	on public right of way and park- 21 trees	Mar-25	13	Installation Complete	\$54,386.41	Liberty/2yr
Pearl Street Level 2	on city right of way- 21 trees	Mar-25	10	Installation Complete	\$52,119.19	Liberty/2yr
District 10 Parks	within park boundaries-91 trees	Mar-25	10	Ongoing	\$135,915.00	Greenway/1yr
Windy Hills Park	within Park boundaries- 36 trees	Mar-25	4	Ongoing	\$55,205.00	Greenway/1yr
Oceanway Park	within Park boundaries- 37 trees	Mar-25	8	Installation Complete	\$51,000.00	Greenway/1yr
Terrace Park	within Park boundaries- 22 trees	Mar-25	9	Installation Complete	\$30,620.00	Greenway/1yr
Riverview Park	withing Park boundaries- 38 trees	Mar-25	2	Ongoing	\$49,475.00	Greenway/1yr
Beaver Dam Road Pond	on city right of way- 50 trees	Apr-25	13	Installation Complete	\$90,938.70	Liberty/2yr
Glorianne Dr	on city right of way- 5 trees	Apr-25	5	Installation Complete	\$11,036.25	Liberty/2yr
Beachwood Blvd	on city Right of way- 31 Trees	May-25	4	Installation Complete	\$60,566.94	Liberty/2yr
Warrington Park	within park boundaries- 67 trees	May-25	1	Installation Complete	\$90,300.00	Greenway/1yr
Riverfront Park	within park boundaries and ROW- 46 trees	May-25	5	Installation Complete	\$58,437.50	Greenway/1yr
ACPS Dog Park	within park boundaries- 24 trees	May-25	7	Installation Complete	\$34,410.00	Greenway/1yr
South Shores Level 2	on city property and ROW- 12 trees	Jun-25	5	Installation Complete	\$24,279.75	Liberty/2yr
Oreily Drive W Level 2	on city ROW- 26 trees	Jun-25	9	Installation Complete	\$54,563.22	Liberty/2yr
Neptune Beach Phase 2	in Cleary Park- 19 trees	Jul-25	13	Installation Complete	\$35,492.58	Liberty/2yr
Edgewood Ave Level 2	in City Right of Way-9 trees	Jul-25	7	Installation Complete	\$27,570.25	Liberty/2yr

# ACTIVE CITY OF JACKSONVILLE LEVEL 2 TREE PLANTING PROJECTS

ATTACHMENT F

Visit <https://pg-cloud.com/JacksonvilleFL/> for City of Jacksonville Tree Project Maps

Visit [jaxtreemitigation.coj.net](http://jaxtreemitigation.coj.net) - Tree Fund City Projects for links to legislation and planting details

Requesting Entity	Project Scope	Tree Commission Approval Date	Councill District	Status	Allocated Amount	Contract/Warranty
<b>Panda St and Cougar Rd Level 2</b>	in City Right of way- 9 trees	Jul-25	12	Installation Complete	\$16,775.10	Liberty 2/yr
<b>Alexandria Oaks Park</b>	Within Parks Boundaries- 1 tree	Jul-25	5	Ongoing	\$75,000.00	?
<b>SPAR 2025 Level 2</b>	in City Right of Way- 279 trees	Aug-25	7	Ongoing	\$279,629.37	Liberty 2/yr
<b>Gator Bowl and Bay Street Level 2</b>	in City Right of Way- 25 trees	Sep-25	7	Installation Complete	\$31,186.99	Liberty 2/yr
<b>Marjenhoff Park</b>	Within Parks Boundaries- 35 trees	Sep-25	5	Ongoing	\$34,830.00	Greenway/1yr
<b>Resilient Ribault</b>	Within Parks Boundaries- 146 trees	Sep-25	10	Ongoing	\$161,235.00	Greenway/1yr
<b>Dames Point Park</b>	Within Parks Boundaries- 31 trees	Sep-25	2	Ongoing	\$39,300.00	Greenway/1yr
<b>Atlantic Blvd San Marco</b>	In medians- 6 trees	Oct-25	5	Ongoing	\$8,542.75	Liberty 2/yr
<b>Collins Lake Dr</b>	ROW- 27 trees	Dec-26	14	MBRC	\$48,034.52	Liberty 2/yr

## Completed CITY OF JACKSONVILLE LEVEL 2 TREE PLANTING PROJECTS

ATTACHMENT B

Visit <https://pg-cloud.com/JacksonvilleFL/> for City of Jacksonville Tree Project Maps  
Visit [jastreemitigation.coj.net](http://jastreemitigation.coj.net) - Tree Fund City Projects for links to legislation and planting details

Requesting Entity	Project Scope	Tree Commission Approval Date	Status	Council District	Approp.	Obligated	Contract/Warranty
Executive Director, Tree Hill Nature Center	22 trees requested in Tree Hill amphitheater parking area; site plan complete; no removals required; ready for review pending cost estimate per new countywide tree planting contract.	May-19	Complete	1	\$21,472.80	\$21,472.80	Liberty 3/mos
Sheffield Elementary School PTA President	10 Trees requested to provide shade for existing play area/field at Sheffield Elementary School; site visit complete - pending design and review.	May-19	Complete	2	\$20,414.48	\$20,414.48	Davey -1/yr
San Marco Preservation Society and Greenscape, San Marco Tree Planting	102 Trees requested in city right of ways within District 5, includes removal of damaged/diseased trees; site evaluation scheduled	Jun-19	Complete	5	\$247,749.52	\$247,749.52	Davey -1/yr
Kensington Association HOA Director	54 trees requested within Kensington Lakes city right of ways along Kensington Gardens Blvd. and Kensington Lakes Dr to replace trees lost due to storm damage/disease; may include removals. Planting Plan pending.	Aug-19	Complete	3	\$124,202.62	\$124,202.62	Davey -1/yr
S-Line Biodiversity Corridor Tree Planting	Installation of 25 trees throughout the S-Line Trail Biodiversity Corridor. This will offer additional tree canopy and shade to the trail.	Aug-19	Complete	7	\$30,949.40	\$30,949.40	Liberty 3/mos
City Cemetery - citizen request	18 Trees in right of ways on Ionia St. and Jessie St.	Dec-19	Complete	7	\$41,350.50	\$41,350.50	Liberty 2/yr
Baymeadows East Association Tree Planting	119 Trees in right of ways and medians on Baymeadows East and Fort Family Regional Park	Dec-19	Complete	11	\$284,900.07	\$284,900.07	Davey -1/yr
Cathedral District Tree Planting	50+ trees requested as Cathedral District (CD7) tree planting, may include removal of damaged/diseased trees. City right of way tree plantings within general proximity but not limited to State St to Catherine St. to Main St. to Adams St.; site evaluation scheduled	Jan-20	Complete	7	\$120,371.14	\$120,371.14	Liberty 2/yr
Yates Building - Cultural Council of Greater Jacksonville	8 Trees to be installed around renovated fountain at building entrance	Jan-20	Complete	7	\$38,312.00	\$38,312.00	Liberty 2/yr
Ed Austin Park Tree Planting/Resident request	115 Trees in right of ways around and within Willowbranch Park	Jun-20	Complete	2	\$214,822.00	\$214,822.00	Liberty 2/yr
Neptune Beach/Residential requests - City of Neptune	Trees within residential Right of Ways - 47 trees	Jul-20	Complete	13	\$55,490.00	\$55,490.00	Liberty 3/mos
Nathan Krestul Park - Friends of Krestul Park	Trees within Park - 34 trees	Jul-20	Complete	5	\$63,423.00	\$63,423.00	Liberty 2/yr
Alexandria Oaks Park/SMPS and Bolles School request	Trees within Park - 15 trees	Jul-20	Complete	5	\$28,593.00	\$28,593.00	Liberty 2/yr
Huntington Forest Park/Resident request to CM	Trees along Park Right of Way - Buffer - 15 trees	Jul-20	Complete	5	\$28,026.00	\$28,026.00	Liberty 2/yr
Canopy Place Tree Planting/resident request	Installation of 40 trees in city right of ways and medians to provide additional tree canopy, sound buffer and screening.	Oct-20	Complete	8	\$117,483.97	\$117,483.97	Davey -1/yr

## Completed CITY OF JACKSONVILLE LEVEL 2 TREE PLANTING PROJECTS

ATTACHMENT B

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Visit [jaxtreemitigation.coj.net](http://jaxtreemitigation.coj.net) - Tree Fund City Projects for links to legislation and planting details

Requesting Entity	Project Scope	Tree Commission Approval Date	Status	Council District	Approp.	Obligated	Contract/Warranty
Sunrise Ridge/resident request	Installation of 40 tree in city right of ways to increase tree canopy as well screening and buffer from adjacent highway.	Oct-20	Complete	1	\$107,316.52	\$107,316.52	Davey -1/yr
Jacksonville Beach Golf Park/Jax Beach	Installation of 156 trees in city golf course park to increase tree canopy, create screening, and attract wildlife.	Nov-20	Complete	13	\$147,562.80	\$147,562.80	Liberty 3/mos
Freedom Park/CM & Parks	Trees within newly established park (irrigated) - 38 trees	Dec-20	Complete	2	\$38,548.00	\$38,548.00	Liberty 3/mos
Blue Cypress Park Restoration/Parks	Trees within park - field restoration - 157 trees	Mar-21	Complete	1	\$187,154.40	\$187,154.40	Liberty 1/yr
Atlantic Beach/City of Atlantic Beach Phase 2	Trees within Atlantic Beach residential Right of Ways and Parks - 133 trees	May-21	Complete	13	\$164,404.80	\$164,404.80	Liberty 3/mos
Cobblestone Homeowners Association/residential requests/HOA	Installation of 105 trees in city right of ways and medians to provide additional tree canopy, sound buffer and screening.	Jun-20	Complete	2	\$192,922.00	\$192,922.00	Liberty 2/yr



# Trees from Tree Mitigation Fund Planted Per City Council District As Of 1/1/2026

District	Fiscal Year 2025	Fiscal Year 2026	Average Per year since 2018
1	124	0	262
2	382	37	304
3	100	0	99
4	310	0	204
5	97	66	252
6	200	0	136
7	270	68	480
8	113	1	273
9	79	31	108
10	191	21	232
11	154	0	92
12	178	10	106
13	157	0	163
14	54	0	93
Total Trees	2409	234	
Total Dollars including warranties ongoing from past year(s) projects	\$5,545,808.25	\$930,259.42	



A NEW DAY.

# City of Jacksonville, Florida

*Donna Deegan, Mayor*

Parks, Recreation & Community Services Department  
214 N. Hogan Street, 4<sup>th</sup> Floor  
Jacksonville, FL 32202  
(904) 630-CITY  
[www.coj.net](http://www.coj.net)

## Jacksonville Tree Commission

### Commissioners:

Curtis Hart  
Susan Fraser  
Raul Arias  
Nina Sickler  
William Burke  
Alden Howell

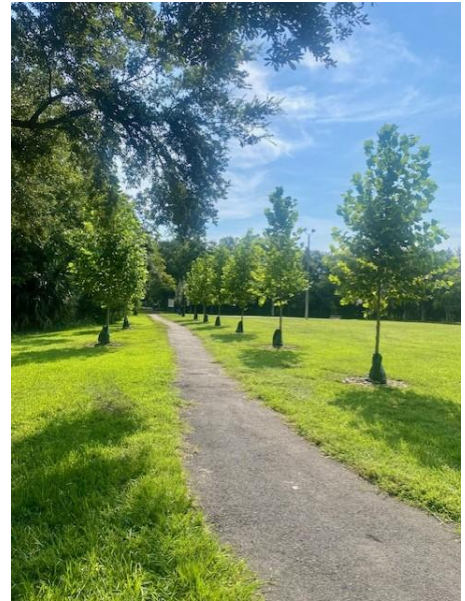
RE: Arborist Staffing in Parks, Recreation and Community Services

Dear Commissioners,

During the past year, the Parks planning staff have been busy installing new amenities and planting a lot of trees. 1,200 trees were planted in parks last year, 950 trees the prior year. Staff have also addressed dead, dying and dangerous trees. The remove replace parks budget last year was \$300,000 and all of it was used in the parks. Trees are a critical asset in Parks; all our new and revised park plans include tree plantings to ensure long-term shade is adjacent to the playgrounds, walkways, fields, ponds, parking lots, golf courses, buildings and specialty parks. This shade will provide comfortable places for people to play, relax and socialize in the parks. Within the parks, staff oversee and manage 37,000 acres or 58 square miles.

Concurrent to Ordinance 2025-102-E, we are requesting two new positions: (2) City Arborist positions funded by the Tree Mitigation Funds. Our planning team is collaborative within the team and with our Parks staff. The planning team consists of two licensed landscape architects, two certified playground inspectors (one is also a horticulturalist), an ecologist, a waterfront project manager and with this funding, two arborists. While all the team work on getting trees installed within projects, the two arborists will spearhead the primary work. Portions of other planning positions will work in conjunction to support and strengthen the tree planting work. Existing parks staff assist in determining underground utilities and identifying hazardous trees.

Below are some images of recent tree plantings that involved the park planning team.



Parks is requesting the following two positions and related vehicles for the positions:

**City Arborist-** These positions will work with the other park's teams, non-profits, citizen requests to determine planting locations. Dead and dying trees will be scheduled for removal and replacement tree locations. These positions will work with parks naturalists and non-profit agencies to promote tree education in parks. These positions will review hazardous tree conditions. These positions will work as project managers on administering planting projects, inspections, and invoicing. They will work with citizens, City Council and Administration with tree planting needs of the city. Adding these positions will help increase quantity and quality of tree plantings in the city due to increased work capacity.

Parks is looking forward to moving the goals of the tree commission to ensure the health of existing trees, engaging the public, providing education and protecting citizens as we grow the urban forest. Please feel free to contact me to address any questions or concerns related to this request.

Sincerely,

JillENZ

Chief, Natural and Marine Resources  
City of Jacksonville  
117 W. Duval St.  
Jacksonville, FL 32202  
(904) 255-7941  
jenz@coj.net



# CITY ARBORIST

**Class Title**

CITY ARBORIST

**Class Code**

U0084

**Salary**

\$42,184.20 - \$84,707.04 Annually

**Job Description**

This is professional forestry work in planning, organizing, and directing urban forestry activities as it relates to county-wide tree planting projects. The work requires a basic understanding and application of the theories, principles, and practices of urban forestry, arboriculture, botany, and horticultural, and the use of specialized skills in recommending, developing, and administering urban forestry planting plans, policies and procedures, which is gained through degree granting schools, or an equivalent level of practical knowledge gained through experience. Schedules, assigns, monitors, directs, reviews the work of contractors engaged in tree planting, care and removal from the time of planting until tree establishment. Contacts require skill in understanding and influencing people and are important in disseminating technical information and advice to public officials and the general public regarding forestry-related regulations, proper forestry techniques and forestry-related projects. The forestry work is standardized in that tasks are covered by substantially diversified procedures and specialized standards, and because of the changing priorities, or different situations, incumbents have the latitude to consider which of the many procedures or standards should be followed and in what sequence. The work involves differing situations requiring use of judgment in search for solutions or new applications within ones' known experiences. Work is performed in both an office and field environment where risks and hazards are minimal, known, predictable, and controllable. Operates a utility vehicle and standard office equipment such as personal computer. Physical demands consist mainly of visually inspecting trees, using equipment and occasionally lifting objects weighing less than 50 pounds. Work is performed under limited supervision where work assignments are subject to established procedures, practices or well-defined policies and is reviewed, usually after the fact, in terms of quality, timeliness, and adherence to methods, standards and policies.

**Examples of Work**

- Administers county-wide tree planting projects.
- Schedules, assigns, monitors, directs, reviews and evaluates the work of contractors involved in tree planting, care and removal from the time of planting until tree establishment.
- Estimates costs, materials, labor, and time for selection, purchasing and planting of trees.
- Recommends, develops and administers urban forestry planting plans, policies and procedures.

- Facilitates and monitors tree planting projects with nonprofits and civil groups.
- Coordinates private and public participation in planting process.
- Helps develop a list of priority planting projects.
- Coordinates education and outreach programs to government and civil groups related to planting.
- Oversees urban forestry studies to include street trees analyses, type mapping and classification through use of aerial photos, statistical analyses, and related materials and methods.
- Helps prepare and submit grant proposals for urban forestry grants.
- Provides staff support for the Tree Conservation Commission related to planting trees.
- Develops long term monitoring procedures for planting projects.
- Sets canopy goals and measures the progress of planting programs.
- Maintains a database and inventory of the City's trees.
- Responds to citizen right-of-way planting requests through the MyJax System.
- Responds to public damaged tree claims and assists with the replanting of trees.
- Assists in preparation of an annual report on the City's tree maintenance program to the City Council.
- Operates standard office equipment such as personal computer using word processing, spreadsheet, database, and other related software applications.
- Communicates clear direction, manages for results and leads organizational change.
- Assigns responsibility, takes corrective action, demonstrates leadership in evaluating, developing, and motivating employees.
- Demonstrates proficiency in the City of Jacksonville's competencies.
- Performs related work as required.

### **Knowledge, Skills and Abilities**

- Knowledge of botany, arboriculture and horticultural theories, principles, and practices.
- Knowledge of urban forestry practices, including planting.
- Knowledge of laws, policies, rules, and regulations governing urban forestry operations.
- Knowledge of urban forestry practices in the southern United States preferred.
- Knowledge of methods, materials, equipment, and tools used in urban forestry operations.
- Knowledge of basic species of trees and of their growth, maintenance conditions, and needs.
- Knowledge of soils, fertilizers, and methods of plant cultivation compatible with local environmental conditions.
- Knowledge of research and statistical methods and techniques.
- Ability to schedule, assign, monitor, direct, review the work of contractors engaged in tree planting, care, and removal from the time of planting until tree establishment. Ability to recommend, develop and administer urban forestry plans, policies, and procedures.

- Ability to estimate costs, materials, labor, and time for selection, purchasing and planting of trees.
- Ability to conduct urban forestry studies and to analyze and formulate recommendations based upon such studies.
- Ability to prepare and submit grant proposals for urban forestry grants.
- Ability to communicate effectively both verbally and in writing.
- Ability to operate a utility vehicle.
- Ability to operate standard office equipment such as personal computer using word processing, spreadsheet, database, and other related software applications.

### **Open Requirements/Supplemental Information**

- Five years of education and/or professional experience in urban forestry or directly related field which includes successful completion of 24 semester hours of course work in arboriculture, horticulture or environmental science or related subject.
- A Bachelor's degree in forestry or a related field preferred.

### **LICENSING/CERTIFICATION/REGISTRATION:**

- Must possess or obtain within six months, valid certification from the International Society of Arboriculture as an ISA Certified Arborist or Master Arborist.
- A valid Florida Driver's License is required prior to appointment and must be maintained during employment in this class.
- Must qualify prior to appointment, obtain, and maintain during employment in this class a City of Jacksonville Certification as a Public Driver.

### **OTHER REQUIREMENTS:**

- The probationary period for this class is six (6) months.

### **CLASS SERIES:**

- This is a specialized classification not part of a class series.

### **Additional Job Information**

**Health, Sciences and Regulatory Services  
Agriculture  
Supervisor  
FLSA – Exempt  
Sort Code – D03100**

**OC - U0084  
BU – 130  
EEO – 2  
PG - 16.15**