

Jacksonville Tree Commission

Thursday, October 11, 2018 – 12:00 PM

117 West Duval Street, Third Floor, Conference Room C

Commissioners: John Crescimbeni, Chair
Curtis Hart, Vice Chair
Chris Flagg
Aaron Glick
John Pappas
Rhodes Robinson

Advisors: Susan Grandin
Richard Leon
Kathleen McGovern
Joel Provenza

Staff: Cindy Chism

AGENDA

Order of Agenda is Subject to Change

A. Call to Order and Verification of Quorum

1. Roll Call
2. Submittal of Speaker's Cards
3. Approval of minutes from September 27, 2018 meeting
4. Fund balance and encumbrance report for 15(F), 15(N) and BJP
5. Status of Pending Tree Projects
6. Status of Countywide Tree Planting Contract

B. New Business

1. Online Project Evaluation and Tier II Application – CM Crescimbeni
2. Proposed Ordinance Code update for Tree Pruning/Clearing – Richard Leon
3. Ordinance Code, Planting near Powerlines and Shade Tree – Susan Grandin
4. Legislation for Appropriation of Funds to Public Works for Tree Replacement – CM Crescimbeni
5. Outreach for Tree Commission Applications

C. Public Comment

D. Adjournment – Next meeting is scheduled for Thursday, 10 AM October 25, 2018,

Jacksonville Tree Commission
Meeting Minutes October 11, 2018
Approved October 25, 2018

Commissioners Present:	John Crescimbeni, Chair Curtis Hart, Vice Chair Chris Flagg Aaron Glick John Pappas Rhodes Robinson	Staff:	Cindy Chism
Advisors:	Susan Grandin, OGC Kathleen McGovern, City Arborist Joel Provenza, Accounting	Public:	Dave McDaniel, COJ Public Works John November, Public Trust Courtney Wilson, Greenscape Anna Dooley, Greenscape Judith LeRon, City of Atlantic Beach Melissa Beaudry, Langton Consulting Fred Pope, COJ Public Works Tracey Arpen, City Beautiful Jacksonville

A. Meeting was called to Order by Chair at 12:00 PM

1. All present introduced themselves for the record.
2. Submittal of Speaker's Cards
3. Motion made by Mr. Hart, seconded by Mr. Robinson, to approve minutes from September 27, 2018 meeting. None opposed.
4. Fund balance and encumbrance report for 15(F), 15(N) and BJP (Attachment A).
5. Status of Pending Tree Projects (Attachment B) - changes are in green.
6. Status of Countywide Tree Planting Contract
 - a. The Procurement Division will advertise the bid on November 17 and the bid will open November 21. The goal is to give the award on November 28. We are still on track for having a contract mid-December, barring any protest.
 - b. CM Crescimbeni asked Mr. McDaniel if the maintenance referenced in the bid document equated to warranty and where the warranty is for months 13-24. Mr. McDaniel said the warranty period has been extended to two years overall.
 - c. CM Crescimbeni asked where the reference to possible use of volunteers was. Mr. McDaniel said this will be addressed at the pre-bid conference. There is anticipation of questions from the possible bidders regarding the language currently in the contract.

B. New Business

1. The Medjool Date Palms legislation was deferred at the Finance committee meeting, and was approved at the Transportation, Energy and Utilities committee meeting. CM Gulliford was concerned about the Medjool Date Palms that are planted down the middle of Atlantic Boulevard. He suggested an exclusion boundary be included. **Ms. McGovern will draft a map to attach to the recommendation**
2. Online Project Evaluation and Tier II Application
 - a. The Tier II application has been reorganized to be in chronological order. Will the contract be a professional services agreements or a grant award? In the past, Greenscape has submitted a conceptual plan that does not involve construction documents about what to plant; the City approves it after staff has

reviewed it. Included in the application is a Grant Award Agreement so the City will have a contractual document with the community organization. Outlined in that document are specifications on how the plants need to be planted, quality of plants, etc.

b. CM Crescimbeni pointed out that Step 1 will have to be an organization, which will have to bring to the Tree Commission some type of conceptual plan. This will have to morph into a construction drawing at some point, which will then have to include location of city utilities, etc. It doesn't seem feasible to expect a community organization, Boy Scout Troop, or Homeowner's Association to have the funding or understanding of the process to accomplish this. CM Crescimbeni asked Mr. Pope if that was accurate. Mr. Pope replied that in the past they have created a conceptual plan to establish the budget figures to take to City Council so the funding can be approved. Once the funding is approved, they have to sign a contract between the City and the community organization, such as Greenscape.

c. CM Crescimbeni asked Mr. Pope what the procedure is for when a Council Member makes a request to plant trees. Mr. Pope said the next step is a construction drawing prepared by staff to show any utilities and where the trees are going. CM Crescimbeni asked what happens if an organization like Greenscape applies? Mr. Pope said they request budget figures. Greenscape provides a conceptual plan and estimates of administrative fees, consultant fees, and construction costs. This information is taken to the Council Member who then prepares legislation. Once the legislation is passed, a contract is then executed between the City and Greenscape which says they will generate a construction drawing, get a bid, and manage the contract.

d. Mr. McDaniel added the initial drawing for a Council Member is very simple; a map with dots. The City's Countywide Tree Planting Contractor will do the utility locates. Ms. McGovern will evaluate if they are requesting a tree or trees that would do well where they want to plant them and if the location is appropriate. Ms. McGovern would generate a cost for the requested project, and then submit the budget and the "dot map" to have legislation generated to go before the Council. CM Crescimbeni asked Ms. McGovern if she could prepare the dot map for applying community organizations. Ms. McGovern responded that she could, however, it would depend on how many applications were received. CM Crescimbeni asked if a drawing could be submitted on a piece of loose leaf notebook paper. Mr. Pope said no. If a group would like trees planted on a specific block in their neighborhood, they can request that and staff will draw up a plan to be implemented in house.

e. Mr. Pope continued, stating community groups are used as a supplement to the City's projects. They would be acting as additional consultants to the City to complete projects. The only community group the City has worked with in the past is Greenscape. CM Crescimbeni added that this whole process has been designed to solicit ideas and desires from organizations that aren't traditionally in the tree planting business.

f. Ms. Grandin suggested having two types of applications: 1) the applicant would be wholly in charge of the project; a Consultant to the City or 2) does the applicant want the City to do it? If the applicant is going to be a Consultant to the City, perhaps they should get extra points for taking the burden of the project off City staff.

g. Mr. November pointed out that if the applicant is only suggesting a project, they could go through the CARE system. If they want to administer the project, the applicant would either offer to do it themselves and get the three bids, or they would use the City's Countywide Tree Planting contract. If they want to design the project, they will have to describe factors such as utilities or space between plantings. This is part of the contract given to staff for evaluation. Staff will either approve or disapprove based on the factors. If community organizations want to design their own projects, the City has a continuous contract with Plan-It GEO (with tree-plotter software) that is very user friendly. Staff will review each project before approval.

h. Mr. Pope added that in every case, there must be a design consultant involved. A group of local citizens may not know enough about managing the contract, selecting trees, or considering which are Florida Fancy and Florida Friendly. Each community group must have a consultant involved. Even if the City's Countywide Tree Planting contractor was used for the project, the project still requires monitoring, scheduling, and inspecting.

i. Mr. Pappas suggested if a group wants to take over the responsibilities outlined in the Tier II application, they can follow the Tier II and request help if necessary. If it's a group such as a Homeowner's Association that just wanted to get something planted with a rough idea, that should ultimately migrate to a Tier I and let City staff handle it.

j. Mr. McDaniel said that if an applicant got three bids, one of those three should be chosen with no option to use the City Countywide Tree Planting contract. The City's contract will be used as a baseline for comparison purposes only. The cost may be a bit higher, but all of the burden should be on the applicant. Mr. November asked what if the applicant wanted to do some of the factors for the project, and then perhaps the City's contractor could still be used. Mr. Arpen pointed out that if volunteers are doing the planting, smaller trees are usually used and those are not included on the Countywide Tree Planting Contract. CM Crescimbeni added that most of the calls he's gotten have not included any volunteer planting.

k. Mr. Arpen asked if Tier I could be released. Mr. November reminded the Commissioners of a meeting held with ETM, Ms. McGovern, and Mr. Leon where it was decided that the existing process (CARE) would be used for Tier I applications. They would be received through the CARE system under the 'Request a Tree' function. Right now if a neighborhood wants several trees planted, Ms. McGovern is taking those projects by phone.

3. Proposed Ordinance Code update for Tree Pruning/Clearing and Planting near Powerlines and Shade Tree and Ordinance Code, Planting near Powerlines and Shade Tree – Susan Grandin

a. Changes are noted on Attachment C.

b. 656.1207(a) "the temporary wire mesh fence or other similar barrier" has been removed. Mr. Hart requested the temporary fence not be limited to only 2 x 4 wood fences. There are many other types of devices available that are rigid metal. **Ms. Grandin will add language to include other rigid temporary fencing or other fencing approved by Building Inspection division with the exception of plastic mesh.**

c. 656.1207(d) addition of an inspection requirement before any land clearing and an additional inspection requirement prior to any vertical construction.

CM Crescimbeni **requested Mr. Hart read Attachment C and share any comments with the Tree Commission at the next meeting.**

4. Legislation for Appropriation of Funds to Public Works for Tree Replacement – CM Crescimbeni
 - a. **Ms. Grandin will email the proposed ordinance to Mowing and Landscape Division and then to CM Crescimbeni. It will then be brought before the Tree Commission at the October 25th meeting.**
5. Outreach for Tree Commission Applications – CM Crescimbeni has been to two CPACs so far and he has two more scheduled.

C. Public Comment

Mr. John November – At one point, it was determined by staff that it would be easier to have the Tier I run through CARE. The material has been sent to Mr. McDaniel, Ms. McGovern, Ms. Grandin and Mr. Leon. Perhaps now some type of outreach material should be created. Hopefully by the next meeting the Tree Commission will be able to decide when the first round of applications are going to be accepted. Mr. November stated that he thought the material was going to be a flyer to encourage people to come to CPACs. An explanation of the program will probably take at least 15-20 minutes. CM Crescimbeni said he thought the outreach material, which Mr. November was going to help us draft, was going to be mailed to neighborhood association representatives that are registered with the Neighborhoods Department. The material was going to be an introduction to the Tree Planting Program. Mr. Hart asked if any of the Commissioners can attend. Yes, the meetings are noticed and any Commissioner is welcome to attend.

Tracey Arpen – If Medjool Date Palms are going to be allowed in Jacksonville Beach, Atlantic Beach and Neptune Beach, will they assume the responsibility of the maintenance required? Mr. Pope said he believed there was a maintenance agreement either between FDOT and Atlantic or Neptune Beach for maintaining the Date Palms on the Atlantic Blvd median. CM Crescimbeni clarified that the ordinance doesn't prohibit the planting of Medjool Date Palms, only the use of Tree Mitigation funds to pay for the planting of them.

D. Action Items

Ms. McGovern will draft a map showing an exclusion boundary for Medjool Date Palms to attach to the recommendation.

Work will continue on the Community Tree Planting Application (Tier II)

656.1207(a) Ms. Grandin will add language to include other rigid temporary fencing or other fencing approved by Building Inspection division but not plastic mesh.

Mr. Hart to read the proposed Ordinance Code update for Tree Pruning/Clearing and Planting near Powerlines and Shade Tree and Ordinance Code, Planting near Powerlines and Shade Tree (Attachment C) and share any comments with the Commission at the next meeting.

Ms. Grandin will email the proposed ordinance for Appropriation of Funds for Public Works for Tree Replacement to Mowing and Landscape Division and then to CM Crescimbeni. It will then be brought before the Commission at the October 25th meeting.

E. Adjourned 1:30

INDEX CODE	Index Code Titles	BUDGET	Actual	Encumbrance	Unencumbered Budget Balance	Reserves	Unencumbered Balance net of Reserves
* Subfund 15F Expenditures							
PWOD15F5AS	FORREST STREET ASH SITE TREE/PLANTING	587,850	581,856	5,995	11,711,099	-	11,711,099
PWOD15F8MS	NORTH MAIN STREET LANDSCAPING	62,057	40,000	22,057	789,168	-	789,168
PWOD15FBAS	BROWN'S DUMP ASH SITE TREE/PLANTING	364,730	342,361	22,370	8,580	-	8,580
PWOD15FFCA5	5TH & CLEVELAND ASH SITE TREE/PLANTING	494,215	376,792	117,423	-	-	-
PWOD15FDC5	DUVAL COUNTY SCHOOL BOARD PROPERTY	125,000	32,757	-	92,244	-	92,244
PWOD15FDTP	DOWNTOWN TREE PLANTING	38,822	26,314	12,508	-	-	-
PWOD15FLAE	ZOO LANDSCAPING-ASIAN EXHIBIT	1,824,408	689,345	1,135,063	-	-	-
PWOD15FBCL	INTERSEC. BRIDGE MISC 09/10 LANDSCAPING	100,000	78,279	2,435	19,286	-	19,286
PWOD15FR0W	COUNTY-WIDE TREE PROG-RIGHT OF WAY	4,679,980	4,613,147	36,078	30,756	-	30,756
PWOD15F1SF	TREE MAINTENANCE	2,149,689	1,766,333	-	383,356	-	383,356
PWOD15FATRP	AVONDALE TREE PLANTING PLAN	31,233	-	31,233	-	-	-
PWOD15FKSCP	KING ST. PLANTING COLLEGE TO PARK	85,366	-	85,366	-	-	-
PWOD15FHMMI	HAMMOND BLVD PROJECT	175,761	-	-	175,761	-	175,761
PWOD15FVPP	COUNTY-WIDE TREE PROG-RESERVATION PARKS	2,000,000	488,146	-	514,854	-	514,854
PWOD15FVAP	COUNTY-WIDE TREE PROG-ACTIVE PARKS	1,151,965	619,420	-	532,545	-	532,545
PWOD15FOSABP	OLD ST. AUG AT BARTRAM PARK	18,364	-	18,364	-	-	-
PWOD15FLAVC	LENOX AVE PLANTING VERNA TO CASSAT	26,436	-	26,436	-	-	-
PWOD15FHHR	HART'S ROAD TREE PLANTING	23,718	-	23,718	-	-	-
PWOD15FRBB	PATTON RD AND BEACH BLVD TREE PLANTING	32,203	-	32,203	-	-	-
PWOD15FTP	TREE PROTECTION & RELATED EXPENSES	3,548,513	2,097,444	-	1,451,069	-	1,451,069
JXSF15FPW	TREE PROTECTION & RELATED EXPENDITURES	2,000,635	-	-	2,000,635	-	2,000,635
JXSF15F	TREE PROTECTION & RELATED EXPENDITURES	2,385,741	-	-	2,385,741	-	2,385,741
Subfund 15F Expenditures		20,886,686	11,749,191	1,571,248	7,566,246	5,815,481	1,790,766

* Includes accounts with encumbrances and budget balances

Unencumbered Budget Balance

Revenues

Expenditures

Unencumbered Balance net of Reserves

Subfund 15F Available to Appropriate (Budget less Actual less Encumbrance less Unencumbered Budget balance)

12,827,683	12,827,683
7,183,296	7,183,296
(1,367,815)	(1,367,815)
34,276,764	34,276,764

INDEX CODE	Index Code Titles	BUDGET	Actual	Encumbrance	Unencumbered Budget Balance	Reserve	Unencumbered Balance net of Reserve
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PW0D15N1M	Subfund 15N Revenue	242,934	4,409,641	-	4,166,707	-	-
	TREE MITIGATION & RELATED EXPENSES						
	Total Subfund 15N Revenue	242,934	4,409,641	-	4,166,707	-	-

	Total Subfund 15N Revenue	218,642	4,491,716	-	4,211,074	-	4,211,074
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*Subfund 15N Expenditures

PW0D15NBDP	BAKERSFIELD DRIVE TREE PLANTING	8,306	8,306	-	-	-	-
PW0D15NHR	HARTS ROAD TREE PLANTING	7,548	-	7,548	-	-	-
JAS15N	TREE MITIGATION & RELATED EXPENSE	1	-	-	1	1	-
PW0D15EPR88	PATTON RD AND BEACH BLVD TREE PLANTING	62,080	-	62,080	-	-	-
	Subfund 15N Expenditures	77,935	8,306	69,628	1	1	-

* Includes accounts with encumbrances and budget balances

Subfund 15N Available to Appropriate (Budget less Actual less Encumbrance less Unencumbered Budget balance)							
PWC9351M1T	Better Jacksonville Plan	1,717,826	-	-	1,717,826	-	1,717,826
	TREE MITIGATION PROJECT						

Better Jacksonville Plan (for Tree Mitigation) Available to Appropriate (Budget less Actual less Encumbrance less Unencumbered Budget balance)

	Total 15F and 15N Funds						22,809,872
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	Better Jacksonville Plan - TREE MITIGATION PROJECT						1,717,826
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	Grand Total 10/08/18						24,537,698
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	Grand Total 10/08/18						24,795,832
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	Difference						(264,134)
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10/08/18

FY 2018 Revenues by month

FY2018
FY2019

	October	November	December	January	February	March	April	May	June	July	August	September	TOTAL YTD	October
34375 TREE MITIGATION FUNDS - ARTICLE 25	29,814	92,473	122,106	20,783	17,931	44,254	67,398	63,240	28,520	15,035	78,707	34,100	614,361	2,220
361101 INVESTMENT POOL EARNINGS	-	28,746	8,309	28,967	29,022	16,588	29,738	33,435	19,610	40,772	40,877	25,905	301,970	-
36602 CONTRIBUTIONS FROM PRIVATE SOURCES	265,708	277,561	107,546	34,255	461,900	115,320	221,340	184,915	198,555	31,240	52,700	15,935	1,966,975	9,188
(15F) TREE PROTECTION & RELATED EXPENDITURES	295,522	398,780	237,960	84,005	508,853	176,162	318,476	281,590	246,685	87,047	172,284	75,940	2,883,306	11,408
34375 TREE MITIGATION FUNDS - ARTICLE 25	112,400	31,245	428,600	40,190	26,115	29,635	158,550	42,000	125,245	15,620	103,331	24,750	1,137,681	3,900
361101 INVESTMENT POOL EARNINGS	-	4,498	1,311	4,979	5,137	2,928	5,203	5,982	3,539	7,409	7,695	4,992	53,672	-
(15N) TREE MITIGATION & RELATED EXPENSE	112,400	35,743	429,911	45,169	31,252	32,563	163,753	47,982	128,784	23,029	111,026	29,742	1,191,353	3,900
	407,922	434,523	667,871	129,175	540,106	208,725	482,229	329,572	375,468	110,076	283,310	105,682	4,074,659	15,308



TREE REMOVAL PERMIT INFORMATION

Click here to search detailed information on Site Clearing and Tree Removal Permits. In reviewing tree removal information on a specific permit, for B permits click on the Spec 2 tab for "L" permits click the Tree Mitigation tab

AVAILABLE FOR APPROPRIATION

15F (Ordinance) \$18,643,164.16
 15N (Charter) \$4,166,708.17
 Baker Jacksonville Psn - Tree Mitigation Project \$1,217,820.00
Total: \$24,527,692.33


TREE FUND CITY PLANTING PROJECTS

Click here to search detailed information about City Tree Fund Planting Projects

FILE AN ISSUE

Click here to report site clearing or tree removal without a permit or to request tree maintenance on public property. In the CARE System, select "Tree Removal or Landscape Violation" from the dropdown

Disclaimer: The AVAILABLE FOR APPROPRIATION information shown on this page is updated nightly from the City's financial records, but does not include any pending appropriations or other financial transactions of the funds which have not been completed


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10/9/2018

FISCAL_YR	DOC_NO	C_SUFUND	VENDOR_NO	IDOR_SU	VENDOR_NAME	Amount	INDEX_CODE	Index Code Title
2018	CTPW07000014	01 15F	591319010	01	JACKSONVILLE ZOOLOGICAL SOCIETY	1,135,063.14	PWOD15FZLAE	ZOO LANDSCAPING-ASIAN EXHIBIT
2018	PO3019740001	04 15F	340176110	07	THE DAVEY TREE EXPERT COMPANY	36,077.50	PWOD15FR0W	COUNTY-WIDE TREE PROG-RIGHT OF WAY
2018	PO3019740003	02 15F	340176110	07	THE DAVEY TREE EXPERT COMPANY	5,994.50	PWOD15FFSAS	FORREST STREET ASH SITE TREE/PLANTING
2018	PO3019740004	02 15F	340176110	07	THE DAVEY TREE EXPERT COMPANY	22,369.50	PWOD15FB0AS	BROWN'S DUMP ASH SITE TREE/PLANTING
2018	PO3019740005	02 15F	340176110	07	THE DAVEY TREE EXPERT COMPANY	117,423.00	PWOD15FFCAS	5TH & CLEVELAND ASH SITE TREE/PLANTING
2018	PO7A02942006	01 15F	340176110	06	THE DAVEY TREE EXPERT COMPANY	22,057.00	PWOD15FNMS	NORTH MAIN STREET LANDSCAPING
2018	PO7A02942008	02 15F	340176110	06	THE DAVEY TREE EXPERT COMPANY	519.50	PWOD15FIBCL	INTERSEC, BRIDGE, MISC 09/10 LANDSCAPING
2018	PO7A02942010	01 15F	340176110	06	THE DAVEY TREE EXPERT COMPANY	538.20	PWOD15FIBCL	INTERSEC, BRIDGE, MISC 09/10 LANDSCAPING
2018	PO7A02942015	01 15F	340176110	06	THE DAVEY TREE EXPERT COMPANY	865.96	PWOD15FIBCL	INTERSEC, BRIDGE, MISC 09/10 LANDSCAPING
2018	PO7A02942017	01 15F	340176110	06	THE DAVEY TREE EXPERT COMPANY	12,508.02	PWOD15FDTP	DOWNTOWN TREE PLANTING
2018	PO7A02942018	01 15F	340176110	06	THE DAVEY TREE EXPERT COMPANY	18,364.21	PWOD15FOSABP	OLD ST. AUG AT BARTRAM PARK
2018	PO7A02942019	01 15F	340176110	06	THE DAVEY TREE EXPERT COMPANY	85,366.23	PWOD15FKSCP	KING ST. PLANTING COLLEGE TO PARK
2018	PO7A02942021	01 15F	340176110	06	THE DAVEY TREE EXPERT COMPANY	31,232.60	PWOD15FATPP	AVONDALE TREE PLANTING PLAN
2018	PO7A02942023	01 15F	340176110	06	THE DAVEY TREE EXPERT COMPANY	26,435.84	PWOD15FLAVC	LENOX AVE. PLANTING VERNATA TO CASSAT
2018	PO7A02942025	01 15N	340176110	11	THE DAVEY TREE EXPERT COMPANY	7,547.54	PWOD15NHR	HARTS ROAD TREE PLANTING
2018	PO7A02942025	02 15F	340176110	11	THE DAVEY TREE EXPERT COMPANY	23,718.27	PWOD15FHR	HARTS ROAD TREE PLANTING
2018	PO7A02942026	01 15F	340176110	11	THE DAVEY TREE EXPERT COMPANY	32,202.87	PWOD15FPRBB	PATTON RD AND BEACH BLVD TREE PLANTING
2018	PO7A02942026	02 15N	340176110	11	THE DAVEY TREE EXPERT COMPANY	62,080.49	PWOD15NPRBB	PATTON RD AND BEACH BLVD TREE PLANTING

1,640,364.37

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CITY OF JACKSONVILLE TREE PLANTING PROJECTS - ACTIVE

See jaxtreeintgitagtion.col.net - Tree Fund City Projects for links to legislation and planting details

CD	Project Title	Project Scope	Project or Ordinance Number	Division/Project Manager	Estimated Cost	Actual Cost	Anticipated Start Date	Actual Start Date	Anticipated Completion Date	Actual Completion Date	Status
7	Main Street	Tree removal and Planting on N. Main St. between 1st. St. and 7th St.	2017-0111-E	Public Works - Mowing and Landscape Richard Leon/Fred Pope	\$22,057.00	\$20,176.85	8/20/2018	8/20/2018	9/17/2018		Complete/inspect
7	Harts Rd & Dunn Ave. Medians and Streetscape in Downtown Jacksonville	5 Date Palms to be planted on two medians on Harts Rd. at the cross street of Dunn Ave. (Phase 1) 8 Date Palms to be planted as replacements in Downtown Jax (4 on Riverside Ave., 2 on Adam St. W, 1 on Forsyth St W, 1 on Monroe St) (Phase 2) 13 Date Palms total. Includes removal of existing Date Palm stumps in city street planting boxes. Introduced by CM Gaffney. Appropriation from Tree Fund 15F.	2018-0007-E	Public Works - Mowing and Landscape Richard Leon/ Kathleen McGovern	\$62,540.03	\$62,540.03	Phase 1 4/10/2018 Phase 2 4/25/18	Phase 1 3/23/2018 Phase 2 4/30/18	Phase 1 6/11/18 Phase 2 6/11/18	6/11/2018	Project and Inspection Complete 6/11/18
6	Old St. Augustine Rd Medians	Two median tree plantings on Old St. Augustine Rd. from Bartram Park Blvd to entrance of Palmetto Leaves Park South. (No removals) Introduced by CM Schellenberg. Appropriation from Tree Fund 15F.	2018-0043-E	Public Works - Mowing and Landscape Richard Leon/ Kathleen McGovern	\$18,364.21	\$18,364.21	4/20/2018	6/1/2018	8/8/201		Punchlist 8/24/18
14	King Street	King St. from College St to Park St., replacement planting on nine medians and sidewalk cut-outs. Introduced by CM Love. Appropriation requested from 15F.	2018-0159-E	Public Works - Mowing and Landscape Richard Leon/ Kathleen McGovern	\$85,366.23		5/11/2018	5/11/2018	8/20/2018		Complete/inspect
4	Patton Rd/Beach Blvd - Southside	Right of Way Plantings on two adjacent sites at the intersection of Patton Rd. and Beach Blvd. (no removals) and residential right of way plantings. Introduced by CM Scott Wilson and through citizen request. Appropriation requested from 15F (\$32,202.87) and 15N (\$62,080.49)	2018-0190-E	Public Works - Mowing and Landscape Dave McDaniel/Kathleen McGovern	\$94,283.36						Scheduling
14	Avondale Neighborhood - Tree Planting Plan 15F.	Tree Planting in City ROW on residential streets in Avondale replace dead/storm damaged trees. Introduced by CM Love. Appropriation requested from 15F.	2018-0273-E	Public Works - Mowing and Landscape Richard Leon/Kathleen McGovern	\$31,232.60		7/19/2018	7/19/2018	8/20/2018		In Progress
4	Lenox Ave. Tree Planting	Tree Planting in City ROW tree planting (no removals) on Lenox Ave. from Shen Ave to Cassat Ave. Introduced by CM Dennis. Appropriation requested from 15F	2018-0307-E	Public Works - Mowing and Landscape Dave McDaniel/Kathleen McGovern	\$26,435.84		10/12/2018				In Progress
7	Harts Rd. II Medians and Right of Way	Tree Planting in City ROW and medians. Introduced by CM Gaffney	2018-0369-E	Public Works - Mowing and Landscape Dave McDaniel/Kathleen McGovern	\$31,265.81	\$31,265.81	9/12/2018	9/12/2018	10/2/2018		Complete/inspect