Jacksonville Tree Commission

Wednesday May 21, 2025, 9:30 AM Ed Ball Building, 10th Floor, Conference Room 5 and Zoom Webinar

Commissioners:

Curtis Hart, Chair Susan Fraser Chris Miller Nina Sickler William Burke, Vice Chair Alden Howell Advisors: Jonathan Colburn Shannon MacGillis Jose Regueiro Justin Gearhart

Staff: Joe Rainey

AGENDA

Order of Agenda is Subject to Change

- 1. Call to Order Chair
- 2. Roll Call and Verification of Quorum Chair
- 3. Submittal of Speaker's Cards Chair
 - a) A raised hand icon will be acknowledged by the Chair.
 - **b)** For those attending in person, paper speakers' cards will be available.
- 4. Public Comment:
- 5. Action Items:
 - a) Approval of Minutes: March 19, 2025 and April 28, 2025 Meetings
 - **b)** Level 3 Project Proposal: NONE
 - c) Level 2 Project Proposal
 - i. Beachwood Blvd. Justin Gearhart
 - ii. Warrington Park Kathleen McGovern
 - iii. ACPS Dog Park Kathleen McGovern

- v. Riverfront Park Kathleen McGovern
- d) Additions to Approved Species List Justin Gearhart

6. Reports:

- a) Financial Report for Ordinance Tree Fund (15304), Charter Tree Fund (15305) and BJP (Attachment D) Jose Regueiro
- b) Fund Status of 630-CITY, Remove & Replace and Level 2 Programs (Attachment E) Justin Gearhart
- c) Status of Level 2 Tree Projects (Attachment F) Justin Gearhart
- d) Parks Department Project Update Kathleen McGovern/Jill Enz
- e) UFMP Update/Tree Commission Urban Forest Management Plan Workshop --Valerie Feinberg
 - i. May 16th workshop with Tree Commission
- f) Task Force Update: Request for extension of time for report

7. New Business:

- i. 2025-0102-E, an ordinance by Council Member J. Carlucci, signed into law on April 18, 2025.
- ii. Mowing in City Parks

8. Old Business:

 Adjournment – Next meeting June 18th, 2025, 9:30am-11:30am as a Hybrid/Webinar meeting in Ed Ball Building, 10th Floor, Public Works Office, conference room 5.

Jacksonville Tree Commission

Minutes

Wednesday March 19, 2025, - 9:30 AM Via Zoom Platform & In Person [Recording of Meeting can be obtained by sending request to Joe Rainey [jrainey@coj.net]

For approval April 16, 2025

Commissioners:

Curtis L. Hart, Chair (Council Appointee; 2021-0033-A) Susan Fraser (Council Appointee; 2022-0063-A) Vacant (Mayor Appointee; 2023-0696-A) William Burke (Mayor Appointee; 2023-0695-A) Alden Howell (Council Appointee; 2024-0388-A) Chris Miller, Council Liaison Nina Sickler, Director of Public Works

Advisors:

Jonathan Colburn - Urban Forestry Manager Justin Gearhart - City Arborist Shannon MacGillis - Office of General Counsel Jose Regueiro - Accounting

Staff: Joe Rainey

1. Call to Order

Conducted by Chair

2. Roll Call and Verification of Quorum

Conducted by Chair, Commissioners present: Curtis Hart, Chair Susan Fraser William Burke Alden Howell Chris Miller Nina Sickler Quorum present (4, in person): yes

3. Call for Public Speakers (online & card):

a) Lisa Grubba (Public Speaker) Greenscape Informed the Tree Commission to "The Great Tree Give Away and Paper Recycle Day" event on January 18th 2025 went well distributing trees faster than any previous year. New community education programs for urban forestry being developed. b) John Nooney - (Public Speaker) Describes his concerns with trespassing police citation on Jacksonville University property (seeking pardon), and river access. Continues to be troubled regarding use of his 2.5 acre lot by Potsburg Creek, and adjacent FEMA house still undemolished.

Action Items:

1. Prior Meeting Minutes.

Issue: The minutes from February 19, 2025, APPROVED

Motion: Approve, as presented. Moved by: Susan Fraser Second: William Burke

Vote: February minutes approved, unanimous.

2. Level 2 Project Proposal(s):

i. Neptune Beach Phase 1 - Justin Gearhart

Motion: Approve, as presented. Moved by: Nina Sickler Second: Chris Miller

Vote: approved as presented, unanimous

[NOTE: Item taken out of order, see below: "Financial Report: Jose Regueiro: item 3 section a".]

ii. Pearl Street - Justin Gearhart

Motion: Approve, PENDING CORRECT CHECKLIST. Moved by: William Burke Second: Chris Miller

Discussion- Fraser: questions regarding Japanese Blueberries.

Vote: approved (pending corrected check list), unanimous

iii. Windy Hills - Kathleen McGovern

Motion: Approve, as presented. Moved by: Alden Howell Second: William Burke **Discussion:** Concerns over multiple pricing re 1 vs 2 year pricing along with multiple vender quotes. Pricing is currently based on active contracts.

Justin Gearhart/ Mike Zaffroni: related to overall contracts and contract terms, benefit of unit pricing and umbrella contract to speed up individual projects; warranty contracts 90d, 1yr, 2yr; City has ability to bid out any particular project, example: Gold Star. The best choice for warranty may be site specific.

Hart: expressed desire for competitive pricing.

Marsha Ray Wellington: Has concerns the park did not have trees included in original project plans and would like to have the additional trees expedited for upcoming use and events; time is of essence due to upcoming events at park.

Vote: approved as presented, unanimous

Request for action/follow-up- Add to next agenda discuss pricing options for future projects to make bid/quote competitive.

iv. Oceanway Park - Kathleen McGovern

Motion: Approve, as presented. Moved by: Nina Sickler Second: William Burke

Vote: approved as presented, unanimous

v. Terrace Park - Kathleen McGovern

Motion: Approve, as presented. Moved by: William Burke Second: Nina Sickler

Vote: approved as presented, unanimous

vi. Riverview - Kathleen McGovern

Motion: Approve, without Peach trees until a maintenance plan has been presented funded by Parks. Moved by: Nina Sickler Second: William Burke

Discussion- question regarding maintenance regarding peachbearing trees; **Fraser/Sickler** issue of Parks department plan for maintenance. **Marsha Ray Wellington-** the community would present a maintenance plan

Vote: approved, as moved- without Peach trees until a maintenance plan has been presented funded by Parks, **unanimous**

vii. District 10 - Kathleen McGovern

Motion: Approve, as presented. Moved by: William Burke Second: Nina Sickler

Discussion- cost regarding remove & replace; pear trees died; grind stumps.

Vote: approved as presented, unanimous

3. Financial Report: Jose Regueiro [taken out of order]:

Noted: Item 3, a discussed in section 2 under action items

a. Combined revenues: Combined Revenues for Fiscal YTD are +onyear. Combined Expenses for Fiscal YTD are \$1.70M compared to \$2.77M on Feb-24. A decrease of \$1 .073M year-on-year. Combined Revenues for Feb-25 were \$631K compared to \$852.2K for Feb-24, a decrease of \$221 .25K. Meanwhile, expenses were \$546.6K and \$305.6K on Feb-25 and Feb-24, respectively. Total unallocated funds were \$23.13M for Feb-25.

Discussion: How money is accounted for and/or transferred between accounts specifically for the year 2022 financials. Details on how funds are collected and applied and set asides for affordable housing, additional arborist and landscape architect among other programs in relation to tree funds and new legislation.

[NOTED: Parks update out of order; Item 5, below.]

b. Fund Status: Justin Gearhart: Total funds not appropriated \$32.02M. Remaining in the three pools in public works \$1.28M. For 630-City \$2.11M. For level 2 \$3.36M and Level 3 \$2.36M.

Total obligated funds \$3.58M as of March, 2025

(See Details on PGs 25-47 of January Agenda)

4. Status of Level 2: Justin Gerhart, Kathleen McGovern:

- Northwest Parks-Complete/off warranty
- Hollywood-Fletcher- Complete/off warranty
- Jarboe Park- Complete/off warranty
- Touchton Park- on warranty
- Backridge Park- on warranty
- Black Island Hammock- on warranty
- Maxville Park- on warranty
- Atlantic Blvd- on warranty

No Motion/ No Vote.

5. Parks Department Project Update:

[NOTE: Parks update provided out of order after Item 3,a]

- Glynlea Park is 80% Complete
- Greenland Park is 80% Complete
- McGirts Restoration is 10% In Progress with consultant portion of work
- Scheduling: Julington Durbin, Genovar, Walter Anderson

No Motion/ No Vote.

(See Details on PGs 48-51 of February Agenda)

6. UFMP Update: Valerie Feinberg: UFMP has provided the Davie Consulting contract and scope of services to the General Council for distribution to Commission Members.

Outreach has begun, starting good conversations at CPAC meetings. Northwest showed great interest in new trees and UFMP observed the need for trees in the northwest CPAC. States Tree Commission has an opportunity to expand tree planting through community engagement and education as resources allow.

Materials and details of presentations are being made available to be added to the taskforce resource library.

DISCUSSION:

Sickler: When are the next and final deliverables or dates
expected to be available?
Feinberg/ Fraser/ discussion regarding deliverables; want to
have a logical place where relevant information can be easily
found and accessible.

Nancy Powell: would like larger participation, including larger invitation for participation; concerns there is no strategic plan other than to spend tree fund money. Sickler: question regarding UFMP process; timing.

Motion- Fraser: Have Davie Consultants return and present dates, and details of project to provide scope and timeframe for tree commission and set expectations. As last meeting did not provide coherent insight.

Feinberg [point of information] the number of meetings are set by contract and consultants are not local or on site; but will try to work something out.

Vote: approved as moved, unanimous

7. New Business

A. Money For Appropriations: Gearhart: Overview of past projects and allocations regarding appropriations. Discussion of funds. As of 2022 two-year appropriations had been requested by at the time council member Salem for "larger appropriations and lower legislation." Details and timeline on how funds were allocated and distributed over time through the Tree Commission. Funding requests with explanations put forward to Commission.

Request for action/follow-up- Produce specific documentation and workable condensed numbers to discuss for next meeting. Along with break down of level 2 (Remove and Replace) expenditures to correlate with produced document.

No motion; no vote.

B. Taskforce Update- Fraser: next meeting will be an open forum discussion, with contributing invested parties in attendance. Open invite. Date: March 20 C. Mike Zaffroni (Liberty Landscape Supply): 630-City tree planting programs; commending the program to plant trees in the right-of-ways; should be better promoted. Tampa as comparison, only 4 types of trees offered. Justin Gearhart: the requests ebb & flow. Hart: how to promote it. Powell: asked about 100-tree challenge [Justin Gearhart provided background and plan for 100-tree challenge]

(See Details on PGs 52-60 of January Agenda)

END OF MEETING 11:41 AM

ATTACHMENT 1

Jacksonville Tree Commission SPECIAL MEETING Minutes Monday April 28, 2025, - 8:00 AM Via Zoom Platform & In Person *Recording of Meeting can be obtained by sending requests to Joe Rainey [jrainey@coj.net] For approval May 21, 2025 Commissioners: Curtis L. Hart, Chair (Council Appointee; 2021-0033-A) Susan Fraser (Council Appointee; 2022-0063-A) Vacant (Mayor Appointee; 2023-0696-A) William Burke (Mayor Appointee; 2023-0695-A) Alden Howell (Council Appointee; 2024-0388-A)

Chris Miller, Council Liaison

Nina Sickler, Director of Public Works

Advisors:

Justin Gearhart - City Arborist Laura Hartung - Office of General Counsel Jose Regueiro - Accounting

Staff: Joe Rainey

1. Call to Order Conducted by Chair

2. Roll Call and Verification of Quorum

Conducted by Chair, Commissioners present: Curtis Hart, Chair Susan Fraser William Burke Alden Howell Chris Miller Nina Sickler Quorum present (4, in person): yes

3. Call for Public Speakers (online & card):

- a) John Nooney (Public Speaker) Expressed his concerns regarding his trespass citation on Jacksonville University property (seeking pardon), and river access. Continues to lobby for the purchase of his property by Potsburg Creek.
- b) <u>Will Tuten (Public Speaker)</u> UNF Student, expresses appreciation for upcoming tree plans on campus and the trees around the city. Is requesting the inclusion of

Southern Hackberry (SugarBerry) providing shade, edible fruit and habitat for wildlife.

Request for action/follow-up- Hart to Gearhart: To put the consideration of including the species on the approved species list onto an upcoming Tree Commission agenda.

Action Items:

1. Prior Meeting Minutes.

Issue: The minutes from March 19, 2025, deferred to next regular meeting.

2. Level 3 Project Proposal

A. <u>UNF- John November, Sarah Dark</u>: UNF project presentation (please see presentation documents)

Designed by UNF staff in coordination with City, with the philosophy of "right tree, right place." All planting is on UNF property. Plans consider street sight lines, heat zones (need for shade), fruit species are away from sidewalks (fruits would fall upon grass). Maintenance is UNF/State, because the property is not City, with little exception. Updated plant schedule and tree sizes provided. Project is noted for diversity in tree selection, placement, and planning related to maintenance.

Fraser: Point of Inquiry - requested explanation / plan for maintenance of fruit trees. Presenter: The fruit trees are near dorms and near student activity related to gardening.

Fraser: <u>Point of Inquiry</u> - requested a breakdown of estimate.

Presenter: explained that the "not to exceed" cost estimates are the equivalent of what is listed in other Level 3 Projects as "contingency" [**Gearhart** agreed that usually Level 3 Projects include 10% for "what ifs".]

Fraser: <u>Point of Inquiry</u> - if the costs of plant material exceed project funding the group will come back to Tree Commission?

Gearhart: the project cannot be altered to make up for costs (can't remove trees from the plan).

Tracy Arpen: Point of Information - non-profits take a risk on cost of work and planning (hourly compensation for staff time).

Hart: Point of Information - Raised the issue of if costs exceed approved amount and Tree Commission increases the amount, that may affect the City Council approval process as an Exceptional Planting Project.

David Hoyt: <u>UNF Student</u> expressed appreciation of the shade provided by trees around the parking lot and the addition of new trees moving forward.

Katherine Harlamor: <u>UNF Student</u> commented on future plantings at university entrance, housing areas, not sure about fruit trees, and appreciates program to bring more shade trees.

Total requested amount: \$367,000 Staff note: Sec. 94.107, Ordinance Code, applies.

Motion: Approve, as presented. Moved by: Susan Fraser Second: William Burke

Vote: approved as presented, unanimous

Kelcourse: Spoke regarding the LDPM, asking for inclusion as vender for soil needs. Referred to Task force.

Financial Report: Jose Regueiro [taken out of order]: See section 3, a, below.

3. Level 2 Project Proposal(s):

A. Beaver Dam Rd Pond- Justin Gearhart

Total requested amount: \$90,938.70 Motion: Approve, as presented. Moved by: William Burke Second: Susan Fraser

Vote: approved as presented, unanimous

B. <u>Glorianne Drive</u>- Justin Gearhart

Total requested amount: \$11,036.25

Motion: Approve, as presented. Moved by: Susan Fraser Second: William Burke

Vote: approved as presented, unanimous

3. Financial Report: Jose Regueiro [taken out of order]:

Noted: Item 3, a discussed prior to Level 3 Project proposal.

a. Combined revenues: Combined Revenues for Fiscal YTD are \$3.78M compared to \$2.88M Mar-24. An increase of \$906.SK year-on-year. Combined Expenses for Fiscal YTD are \$1.92M compared to \$3.17M on Mar-24. A decrease of \$1.25M yearon-year. Combined Revenues for Mar-25 were \$1 M compared to \$598.6K for Mar-24, an increase of \$404.SK. Meanwhile, expenses were \$229.7K and \$407.SK on Mar-25 and Mar-24, respectively. Total unallocated funds were \$24.1 for Mar-25.

(See Details on PGs 59-72 of April Agenda)

b. Fund Status: Justin Gearhart: Total funds not appropriated at \$32.67M. Remaining in the three pools in public works \$1.14M. For 630-City \$2.11M. For level 2 \$3.14M and Level 3 \$2.36M.

Total obligated funds \$3.67M as of April, 2025

(See Details on PGs 73-83 of April Agenda)

4. Status of Level 2: Justin Gerhart, Kathleen McGovern:

• No Changes for April

No Motion/ No Vote.

5. Parks Department Project Update:

- Greenland Park is Complete
- Genovar Park is Complete
- Palmetto Leaves Park is Complete
- Walter Anderson Park is Complete
- Julington Durban Park in progress

Requested follow-up from previous meeting: Riverview Park details for pruning and maintenance of pear trees.

Fraser: Request estimated costs to maintain be provided. Questions, if planting/ maintaining fruit trees in public parks can be replicated?

No Motion/ No Vote.

(See Details on PGs 84-93 of April Agenda)

6. UFMP Update: Valerie Feinberg / Anne Coglianese:

(UFMP presentation available in supporting documents) Presentation overview detailing what the UFMP and their consultants will be doing and their value to Tree Commission.

A. Announcement of May 16th UFMP Workshop with Tree Commission

7. Old Business

A. Taskforce Update- Fraser: Susan Fraser and Jon Colburn had a call with James Urban to discuss details and updates to planting methods. Fraser announced that she expects a big update and there will be a conclusion. Details and results from the Taskforce are being organized for presentation.

8. New Business

A. Money For Appropriations: Gearhart: Overview of past projects and allocations regarding appropriations. Gearhart presented financial details of the past two years and breakdown to support previous funding request for single year funding.

Discussion: of current funds and how they are being utilized. The remaining funds will last about 1 month. Details of how funds are being distributed between charter and ordinance funds were discussed.

Gearhart explains the complexity of planting trees due to limitations in use of funds due to utilities, site complications, and tree compliance. Commented that he has increased the use of Charter Funds for Remove and Replace. He systematically line-items Ordinance Fund spending versus Charter Fund spending, as required. He noted that "remove" comes from Ordinance Fund, but the replace aspect may come from either fund depending on the species of tree. **Fraser:** requests Parks department work to spend these funds.

Total requested amount: \$2,100,000 from Ordinance Fund to Remove and Replace as a 1-year amount.

Motion: Approve, as presented. Moved by: William Burke Second: Nina Sickler

Vote: approved as presented, unanimous

END OF MEETING 09:50 AM

ATTACHMENT 1



Beachwood Blvd Level II

Scope of Work

Description:

A tree planting project has been requested for planting in the right of way of Beachwood Blvd between Marina Drive and Starfish Ave. This project will take place in City Council District 4 and includes the planting of a variety of shade trees that will serve as an aesthetic improvement and a heat reduction purpose. In addition, these plantings will help to filter and slow down stormwater runoff before reaching the city's stormwater management infrastructure. All trees selected were shade trees to enhance the city's canopy. This project includes the planting of 31 total trees, with no tree removals necessary. To see a map of the planting plan, please see: <u>https://pg-cloud.com/JacksonvilleFL/?scenario=Beachwood-Blvd-Level-2</u>. All trees will be planted on public right of way areas within Duval County.



Approximate location of planting project within Duval County.

LEVEL 2 COMMUNITY ORGANIZATION TREE PLANTING PROGRAM

The form below provides individual citizens and organizations with the opportunity to suggest a location for a tree planting project within Duval County that proposes to use funds from the City of Jacksonville Tree Protection and Related Expenses Trust Fund. If a citizen or organization is interested in suggesting a planting location for the City to implement, then use this form.

Requirements to utilize this program:

- 1. The location of the proposed planting must be:
 - a. In Duval County; and
 - b. On public property, such as a road right-of-way; a local, state or national park; Duval County School Board property, etc.

Complete the following information below:

- 1. Name/title of project: Beachwood Blvd Level 2
- 2. Legal name of organization/citizen making suggestion:

Christa Robinson

3. Organization or citizen mailing address:

11800 UNF Dr, Jacksonville, Florida 32224

- 4. Contact phone number: (904)762-7086 Contact e-mail: ceerobin15@gmail.com
- 5. Location/address of planting project:

Beachwood Blvd

- 6. Has project information been shared with the Council Member of the district? Yes
- 7. Rationale for project (include information about the public benefit of the project):

Aesthetic improvement while adding shade, canopy and stormwater retention benefits

8. Description of project:

Trees to be added along Beachwood Blvd Between Beachwood Community Center/Park and end of the road.

If a citizen/organization is interested in proposing a project that they want to administer and implement, a more comprehensive application (Level 3) can be found at the following link: <u>http://www.coj.net/departments/public-works/tree-commission</u>.

Level 2 Project Form1.docx

Level 2 staff checklist.xlsx

	Level 2 - Community Organization Tree Planting Program Staff Checklist Total number of trees to be installed Total number of trees to be installed 31 Project Title: Total number of trees to be removed 0 0 0 Total number of trees to be removed 0 0 0 Total number of trees to be removed 0 0 0	blic Land Inty
	Activity	Complete
-	The species of trees are appropriately located.	JG
2	The number and placement of trees is appropriate.	JG
6	Trees being planted are approved pursuant to the 'Tree Commission Approved Tree Planting List.'	JG
4	Shade Trees are preferred; if non-shade trees are proposed, the use is appropriated/acceptable.	76
S	Less than 25% of the total species of trees being planted are palms.	JC
ø	The planting will not interfere with utilities or sight line requirements.	76
7	The project does not include incidental landscaping. If so, the applicant must justify the reason for its inclusion.	50
00	Construction required? Yes 📰 No 🛃 If yes, are costs reasonable?	9.0
Ø	Irrigation installed? Yes 🔟 No 🚺 If yes, are costs reasonable?	76
10	The cost of the species of trees selected do not outweigh the benefits of the trees.	76
11	Low maintenance plants are utilized.	76
12	Location of plant material and irrigation (if applicable) has minimum adverse impact over time on infrastructure such as walks and roads.	76
13	Species of trees being planted are beneficial to the City's tree canopy.	76
14	The project provides unique benefit to the neighborhood, Council District, or City.	9
15	The project has been reviewed with and meets the needs of the requesting entity.	46
16	The Councilmember has been notified of the project.	76
CO	COMMENTS:	

To Be Completed By City of Jacksonville/Public Works Staff Only

Revised 6/19/2019



April 28, 2025

Re: Beachwood Blvd Level 2

In accordance with bid #CP-0165-19, Liberty Landscape Supply proposes the following to include all labor, materials, equipment, taxes, delivery, installation, **2 Year Non-Irrigated** warranty, insurance, etc. for https://pg-cloud.com/JacksonvilleFL/?scenario=Beachwood-Blvd-Level-2:

ITEM	QUANTITY	PRICE/UNIT(NON-IRR)	TOTAL
Platanus occidentalis (American Sycamore) 3" Cal, 12' HT, 6' Spd, 65G or 36" B&B	7	\$ 1,854.09	\$ 12,978.63
Quercus Virginiana (Live Oak) 3" Cal, 12' HT, 6' Spd, 65G or 36" B&B	9	\$ 2,295.54	\$ 20,659.86
Olea europaea (Olive Tree) 2" Cal, 10' Ht, 4' Spd, 65G or 36" B&B	5	\$ 1,500.93	\$ 7,504.65
Pinus palustris (Long Leaf Pine) 3" Cal, 10' HT, 3' Spd, 65G or 32" B&B	10	\$ 1,942.38	\$ 19,423.80
	31 Trees		\$ 60,566.94

Respectfully,

Mike Zaffaroni, Owner/President

Liberty Landscape Supply

13385 N Main St

Jacksonville, FL 32218







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<u>City of Jacksonville Parks - Level 2 Tree Planting</u>

Riverfront Park

901 Landon St.

This is a proposed Level 2 Tree Planting Project designated for City of Jacksonville Riverfront Park at 901 Landon Ave. The park is a 1-block strip of land along the St. Johns River in San Marco, between Landon Ave. and Laverne St. The tree planting project proposed here will focus on existing and recent improvements to include walkways and benches; the focus to provide shade for park visitors and for the popular fishing areas. The site is narrow, so planting choices were based on species that would limit encroachment into the roadway yet provide shade to the site. Proposed plantings will reduce the heat index and provide screening from adjacent roadways. The focus will be on native plantings that can withstand salinity and windy conditions while maintaining views of the river. Plantings may be utilized in some cases to help define the perimeter boundaries of the park and to enhance and/or direct flow through the park space. The trees will include one-year warranty/maintenance.

https://pg-cloud.com/JacksonvilleFL/





Tree Legend

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NOTE: THIS DRAWING IS CONCEPTUAL AND ITS ACCURACY VARIES.

DATE: 04.30.2025 DRAWN BY: JOHN JOHNSTON, ASLA, PLA PARKS, RECREATION, & COMMUNITY SERVICES | CITY OF JACKSONVILLE, FL

Concept Legend

SYMBOL	FEATURE
	EXISTING LAWN
	FUTURE PHASE - CONCRETE WALKWAY (FINAL LOCATION TBD)
	FUTURE PHASE - CROSSWALK
0	EXISTING POT ON BULKHEAD W/ PLANTINGS ADDED
	EXISTING DOG WASTE RECEPTACLE
۰	EXISTING POT ON BULKHEAD - PLANTINGS ADDED IN LATER PHASE
¢	EXISTING LIGHT POLE





PLANT SCHEDULE : RIVERFRONT PARK CONCEPT

			ONT PARK CONCEPT							
PHOTO TREES	SYMBOL	CODE	BOTANICAL / COMMON NAME	CALIPER	CONTAINER	HEIGHT	SPREAD	NATIVE?	NOTES	
A PAR	E. MAR	SP1	Sabal palmetto / Sabal Palm - 12' CT	N/A	Field Grown	12' CT	N/A	Yes	Regenerated, Slick/Clean Trunk	
THE POP	E	SP2	Sabal palmetto / Sabal Palm - 16' CT	N/A	Field Grown	16' CT	N/A	Yes	Regenerated, Slick/Clean Trunk	
- AMA	E	SP3	Sabal palmetto / Sabal Palm - 20' CT	N/A	Field Grown	20' CT	N/A	Yes	Regenerated, Slick/Clean Trunk	
	$\overline{0}$	UA	Ulmus alata / Winged Elm	4" Cal.	100G OR 40" B&B	14'	8'	Yes	Standard	
	$\overline{\mathbf{\cdot}}$	VC	Vitex agnus-castus / Chaste Tree	2" Cal.	36" B&B	8' Min.	6' Min.	No	Multi-Trunk, Min. 3 Trunks	
EXISTING TREES	$\overline{\mathbf{O}}$	EAH	Existing Araucaria heterophylla / Existing Norfolk Island Pine	N/A	N/A	N/A	N/A	N/A		
	$\overline{\mathbf{O}}$	ECS	Existing Cupressus sempervirens / Existing Italian Cypress	N/A	N/A	N/A	N/A	N/A		
	03	EDP	Existing Date Palm / Existing Date Palm	N/A	N/A	N/A	N/A	N/A		
	$\overline{\mathbf{\cdot}}$	ELI	Existing Laegerstroemia indica / Existing Crape Myrtle	N/A	N/A	N/A	N/A	N/A		
A PAR	\odot	EPP	Existing Pindo Palm / Existing Pindo Palm	N/A	N/A	N/A	N/A	N/A		
	$\overline{\mathbf{O}}$	EQS	Existing Quercus spp. / Existing Oak	N/A	N/A	N/A	N/A	N/A		
	$\overline{\mathbf{O}}$	EQ2	Existing Quercus virginiana / Existing Live Oak	N/A	N/A	N/A	N/A	N/A		
	$\overline{\mathbf{\cdot}}$	EQ1	Existing Quercus virginiana / Existing Young Live Oak	N/A	N/A	N/A	N/A	N/A		
- A A		ESP	Existing Sabal palmetto / Existing Cabbage Palm	N/A	N/A	N/A	N/A	N/A		
	$\overline{\mathbf{\cdot}}$	EUL	Existing Ulmus spp. / Existing Elm	N/A	N/A	N/A	N/A	N/A		

DATE: 04.30.2025

RIVERFRONT PARK: TREE PLANTING SCHEDULE SHEET 2 DRAWN BY: JOHN JOHNSTON, ASLA, PLA

PARKS, RECREATION, & COMMUNITY SERVICES | CITY OF JACKSONVILLE, FL

QTY

A, PLA

Level 2 Tree Planting

Riverfront Park Level 2 Tree Planting - 901 Landon Ave.	01 Lano	don Ave		
Description	Unit	Quantity	Unit Price*	Extended Price
Sobai palmetto Sabal Palm 12" Cal., Regenerated, Clean Trunk	EA	19	\$700.00	\$13,300.00
Sabai paimetto Sabal Palm 16" Cal., Regenerated, Clean Trunk	EA	8	\$800.00	\$6,400.00
Sabai paimetto Sabal Paim 20" Cal., Regenerated, Clean Trunk	EA	6	\$1,000.00	00.000,6\$
Ulmus olata Winged Elm 4" Cal., 14' Ht., 8' Spd., 100 G or 40" B&B	EA	2	\$1,500.00	\$3,000.00
Vitex agnus-castus Chaste Tree 2" Cal., 8' Ht., 6' Spd., Multi 3 Tks	EA	8	\$1,000.00	\$8,000.00
Irrigation design & installation	lob			\$13,425.00
10% Contingency	dol			\$5,312.50
Subtotal	otal			\$58,437.50

*Unit prices include 1-year warranty/maintenance of plant material per Contract CP-0459-22

LEVEL 2 COMMUNITY ORGANIZATION TREE PLANTING PROGRAM

The form below provides individual citizens and organizations with the opportunity to suggest a location for a tree planting project within Duval County that proposes to use funds from the City of Jacksonville Tree Protection and Related expenses Trust Fund. If a citizen or organization is interested in suggesting a planting location for the City to implement, then this form should be used.

Requirements to utilize this Program:

- 1. The location of the proposed planting must be:
 - a. In Duval County; and
 - b. On public property, such as a road right-of-way; a local, state or national park; Duval County School Board property, etc.

The following information must be provided:

- 1. Name/Title of Project: Riverfront Park Tree Planting
- 2. Legal Name of Organization/Citizen Making Suggestion: CM Carlucci
- 3. Organization or Citizen Mailing Address: 214 N. Hogan St.
- 4. Contact Phone Number: 255-7944 Email: jjohnson@coj.net
- 5. Location/Address of Planting Project: 901 Landon Ave.
- 6. Has project information been shared with the Council Member of the district? Yes
- 7. Rationale for Project (include information about the public benefit of the project): Upcoming improvements at the park to include seating areas that would benefit from increased shade and heat mitigation. Planting will enhance river front area, provide buffer but not detract from views. Plantings selected based on ability to thrive in windy, possibly saline conditions.
- 8. Description of project:

Park amenities are exposed; shade trees are recommended to reduce the heat index in these areas for pedestrians utilizing the site

If a citizen/organization is interested in proposing a project that they want to administer and implement, a more comprehensive application (Level 3) can be found at the following link: <u>http://www.coj.net/departments/public-works/tree-commission</u>.

Level 2 staff checklist.xlsx

ABUTTING THE AND IN THE IZI SPACE AZAY THE WITHIN

SPACE

PLANTING

INEAR COMMENTS:

SABAL PAUNS AND CHASTE TREES ARE PROPOSED DUE TO THE LIMITED

BULKHEAD AND

OF INAY.

THOIZ

EXISTING UTILITIES

Complete 7 7 2 7 7 7 7 Project is to be planted on Public Land 7 Project is located in Duval County Location of plant material and irrigation (if applicable) has minimum adverse impact over time on infrastructure such as walks and roads. The project does not include incidental landscaping. If so, the applicant must justify the reason for its inclusion. RIVEPFRONT PARK Trees being planted are approved pursuant to the 'Tree Commission Approved Tree Planting List Shade Trees are preferred, if non-shade trees are proposed, the use is appropriated/acceptable. The cost of the species of trees selected do not outweigh the benefits of the trees. **Project Title:** The project has been reviewed with and meets the needs of the requesting entity. The project provides unique benefit to the neighborhood, Council District, or City. Construction required? Yes 💼 No 🛃 If yes, are costs reasonable? If yes, are costs reasonable? 13 Species of trees being planted are beneficial to the City's tree canopy. Less than 25% of the total species of trees being planted are palms. The planting will not interfere with utilities or sight line requirements. The Councilmember has been notified of the project. The number and placement of trees is appropriate. 40 The species of trees are appropriately located. 0 Irrigation installed? Yes 🛂 No 🔚 Total number of trees to be removed Low maintenance plants are utilized Total number of trees to be installed Activity 15 14 16 10 11 12 80 ດ 4 9 N 3 Ð ~

To Be Completed By City of Jacksonville/Public Works Staff Only

Level 2 - Community Organization Tree Planting Program Staff Checklist

Revised 6/19/2019



Tree Legend

-

-



NOTE: THIS DRAWING IS CONCEPTUAL AND ITS ACCURACY VARIES.

DATE: 04.30.2025 DRAWN BY: JOHN JOHNSTON, ASLA, PLA PARKS, RECREATION, & COMMUNITY SERVICES | CITY OF JACKSONVILLE, FL

Concept Legend

SYMBOL	FEATURE
	EXISTING LAWN
	FUTURE PHASE - CONCRETE WALKWAY (FINAL LOCATION TBD)
	FUTURE PHASE - CROSSWALK
0	EXISTING POT ON BULKHEAD W/ PLANTINGS ADDED
	EXISTING DOG WASTE RECEPTACLE
۰	EXISTING POT ON BULKHEAD - PLANTINGS ADDED IN LATER PHASE
¢	EXISTING LIGHT POLE





PLANT SCHEDULE : RIVERFRONT PARK CONCEPT

			ONT PARK CONCEPT							
PHOTO TREES	SYMBOL	CODE	BOTANICAL / COMMON NAME	CALIPER	CONTAINER	HEIGHT	SPREAD	NATIVE?	NOTES	
A PAR	E. MAR	SP1	Sabal palmetto / Sabal Palm - 12' CT	N/A	Field Grown	12' CT	N/A	Yes	Regenerated, Slick/Clean Trunk	
THE POP	E	SP2	Sabal palmetto / Sabal Palm - 16' CT	N/A	Field Grown	16' CT	N/A	Yes	Regenerated, Slick/Clean Trunk	
- AMA	E	SP3	Sabal palmetto / Sabal Palm - 20' CT	N/A	Field Grown	20' CT	N/A	Yes	Regenerated, Slick/Clean Trunk	
	$\overline{0}$	UA	Ulmus alata / Winged Elm	4" Cal.	100G OR 40" B&B	14'	8'	Yes	Standard	
	$\overline{\cdot}$	VC	Vitex agnus-castus / Chaste Tree	2" Cal.	36" B&B	8' Min.	6' Min.	No	Multi-Trunk, Min. 3 Trunks	
EXISTING TREES	$\overline{\mathbf{\cdot}}$	EAH	Existing Araucaria heterophylla / Existing Norfolk Island Pine	N/A	N/A	N/A	N/A	N/A		
	$\overline{\mathbf{O}}$	ECS	Existing Cupressus sempervirens / Existing Italian Cypress	N/A	N/A	N/A	N/A	N/A		
	03	EDP	Existing Date Palm / Existing Date Palm	N/A	N/A	N/A	N/A	N/A		
	$\overline{\mathbf{\cdot}}$	ELI	Existing Laegerstroemia indica / Existing Crape Myrtle	N/A	N/A	N/A	N/A	N/A		
A PAR	\odot	EPP	Existing Pindo Palm / Existing Pindo Palm	N/A	N/A	N/A	N/A	N/A		
	$\overline{\mathbf{O}}$	EQS	Existing Quercus spp. / Existing Oak	N/A	N/A	N/A	N/A	N/A		
	$\overline{\mathbf{O}}$	EQ2	Existing Quercus virginiana / Existing Live Oak	N/A	N/A	N/A	N/A	N/A		
	$\overline{\mathbf{\cdot}}$	EQ1	Existing Quercus virginiana / Existing Young Live Oak	N/A	N/A	N/A	N/A	N/A		
- A A		ESP	Existing Sabal palmetto / Existing Cabbage Palm	N/A	N/A	N/A	N/A	N/A		
	$\overline{\mathbf{\cdot}}$	EUL	Existing Ulmus spp. / Existing Elm	N/A	N/A	N/A	N/A	N/A		

DATE: 04.30.2025

RIVERFRONT PARK: TREE PLANTING SCHEDULE SHEET 2 DRAWN BY: JOHN JOHNSTON, ASLA, PLA

PARKS, RECREATION, & COMMUNITY SERVICES | CITY OF JACKSONVILLE, FL

QTY

A, PLA



<u>City of Jacksonville Parks - Level 2 Tree Planting</u>

Animal Care and Protective Services Dog Park

<u>2020 Forest St.</u>

This is a proposed Level 2 Tree Planting Project designated for City of Jacksonville Animal Care and Protective Services (ACPS) Dog Park at 2020 Forest St. City of Jacksonville Parks was approached by ACPS to create a community dog park space for both the larger community to utilize and for volunteers to comfortably walk dogs. The dog park would also serve to connect more people with ACPS resources and their mission. The tree planting project proposed here will focus on recent improvements to include walking paths, benches, picnic tables, and fenced dog park areas. Proposed trees will reduce the heat index and provide screening from adjacent roadways. The focus will be on native, large canopy trees to provide shade and environmental value to the site. Trees may be utilized in some cases to help define the perimeter boundaries of the park and to enhance and/or direct flow through the park space. The trees will include a one-year warranty/maintenance.

https://pg-cloud.com/JacksonvilleFL/





	CALIPER	CONTAINER	HEIGHT	SPREAD	NATIVE?	NOTES.	<u> 0TY</u>
	2" Cal.	25G OR 24" B&B	8' Min.	2.5' Min.	Yes	Multi-Trunk	7
	4" Cal.	100G OR 40" B&B	14'	8'	Yes		7
	4" Cal.	100G OR 40" B&B	14'	4' Min.	Yes		3
	2" Cal.	25G OR 24" B&B	10' Ht. Min.	4' Min.	Yes		7
lyrtle	N/A	N/A	N/A	N/A	N/A	Multi-Trunk	10
	N/A	N/A	N/A	N/A	N/A		6
	N/A	N/A	N/A	N/A	N/A		4
	N/A	N/A	N/A	N/A	N/A		5
	N/A	N/A	N/A	N/A	N/A		21
	N/A	N/A	N/A	N/A	N/A		4
	N/A	N/A	N/A	N/A	N/A		2



	<u>CALIPER</u>	CONTAINER	HEIGHT	SPREAD	NATIVE?	NOTES	<u> 01Y</u>
	2" Cal.	25G OR 24" B&B	8' Min.	2.5' Min.	Yes	Multi-Trunk	7
	4" Cal.	100G OR 40" B&B	14'	8'	Yes		7
	4" Cal.	100G OR 40" B&B	14'	4' Min.	Yes		3
	2" Cal.	25G OR 24" B&B	10' Ht. Min.	4' Min.	Yes		7
lyrtle	N/A	N/A	N/A	N/A	N/A	Multi-Trunk	10
	N/A	N/A	N/A	N/A	N/A		6
	N/A	N/A	N/A	N/A	N/A		4
	N/A	N/A	N/A	N/A	N/A		5
	N/A	N/A	N/A	N/A	N/A		21
	N/A	N/A	N/A	N/A	N/A		4
	N/A	N/A	N/A	N/A	N/A		2

Level 2 Tree Planting

ACPS Dog Park Level 2 Tree Planting - 2020 Forest St.	20 Fo	rest St.		
Description	Unit	Quantity	Unit Price*	Extended Price
Chionanthus virginicus White Fringetree 2" Cal., 6' Ht., 4' Spd., 30 G or 24" B&B	EA	7	\$1,100.00	\$7,700.00
Ulmus alata Winged Elm 2" Cal., 10' Ht., 4' Spd., 25 G or 24" B&B	EA	7	\$750.00	\$5,250.00
Plotanus occidentalis. American Sycamore 4" Cal., 14' Ht., 8' Spd., 40" B&B	EA	7	\$1,400.00	\$9,800.00
Quercus shumardii Shumard Oak 4" Cal., 14' Ht., 100 G or 40" B&B	EA	3	\$1,600.00	\$4,800.00
Existing irrigation Repair/Restoration	dol			\$6,860.00
Subtotal				\$34,410.00

*Unit prices include 1-year warranty/maintenance of plant material per Contract CP-0459-22

LEVEL 2 COMMUNITY ORGANIZATION TREE PLANTING PROGRAM

The form below provides individual citizens and organizations with the opportunity to suggest a location for a tree planting project within Duval County that proposes to use funds from the City of Jacksonville Tree Protection and Related expenses Trust Fund. If a citizen or organization is interested in suggesting a planting location for the City to implement, then this form should be used.

Requirements to utilize this Program:

- 1. The location of the proposed planting must be:
 - a. In Duval County; and
 - b. On public property, such as a road right-of-way; a local, state or national park; Duval County School Board property, etc.

The following information must be provided:

- 1. Name/Title of Project: ACPS Dog Park Tree Planting
- Legal Name of Organization/Citizen Making Suggestion: ACPS Michael Bricker Chief ACPS
- 3. Organization or Citizen Mailing Address: 2020 Forest St.
- 4. Contact Phone Number: 255-7944 Email: jjohnson@coj.net
- 5. Location/Address of Planting Project: 2020 Forest St.
- 6. Has project information been shared with the Council Member of the district? Yes
- Rationale for Project (include information about the public benefit of the project): Upcoming improvements at the dog park – picnic tables, walks, recreation areas for dogs – that will benefit from shade and screening from adjacent roadways.
- 8. Description of project:

Park amenities are exposed; shade trees are recommended to reduce the heat index in these areas for humans and dogs utilizing the site

If a citizen/organization is interested in proposing a project that they want to administer and implement, a more comprehensive application (Level 3) can be found at the following link: <u>http://www.coj.net/departments/public-works/tree-commission</u>.

Level 2 staff checklist.xlsx

To Be Completed By City of Jacksonville/Public Works Staff Only

	Level 2 - Community Organization Tree Planting Program Staff Checklist Total number of trees to be installed 24 Project Title:	c Land
	ACPS DOG PARK	Þ
	Activity	Complete
-	The species of trees are appropriately located	2
2	The number and placement of trees is appropriate.	7
3	Trees being planted are approved pursuant to the ' <i>Tree Commission Approved Tree Planting List</i> .'	. 7
4	Shade Trees are preferred, if non-shade trees are proposed, the use is appropriated/acceptable.	7
50	Less than 25% of the total species of trees being planted are palms.	7
9	The planting will not interfere with utilities or sight line requirements.	7
7	The project does not include incidental landscaping. If so, the applicant must justify the reason for its inclusion.	7
80	Construction required? Yes 💼 No 🛐 If yes, are costs reasonable?	7
ი	lirigation installed? Yes 🗹 No 🔤 If yes, are costs reasonable? ReSpondent to f どんうちょう	7
10	The cost of the species of trees selected do not outweigh the benefits of the	7
11	Low maintenance plants are utilized.	
12	Location of plant material and irrigation (if applicable) has minimum adverse impact over time on infrastructure such as walks and roads.	7
13	Species of trees being planted are beneficial to the City's tree canopy.	7
14	The project provides unique benefit to the neighborhood, Council District, or City.	1
15	The project has been reviewed with and meets the needs of the requesting entity	7
16	The Councilmember has been notified of the project.	7
Ī	COMMENTS: TYING INTO EXISTING IRPIGATION FOR PROPOSED TREES	

Revised 6/19/2019


	CALIPER	CONTAINER	HEIGHT	SPREAD	NATIVE?	NOTES.	<u> 01 Y</u>
	2" Cal.	25G OR 24" B&B	8' Min.	2.5' Min.	Yes	Multi-Trunk	7
	4" Cal.	100G OR 40" B&B	14'	8'	Yes		7
	4" Cal.	100G OR 40" B&B	14'	4' Min.	Yes		3
	2" Cal.	25G OR 24" B&B	10' Ht. Min.	4' Min.	Yes		7
lyrtle	N/A	N/A	N/A	N/A	N/A	Multi-Trunk	10
	N/A	N/A	N/A	N/A	N/A		6
	N/A	N/A	N/A	N/A	N/A		4
	N/A	N/A	N/A	N/A	N/A		5
	N/A	N/A	N/A	N/A	N/A		21
	N/A	N/A	N/A	N/A	N/A		4
	N/A	N/A	N/A	N/A	N/A		2



	<u>CALIPER</u>	<u>CONTAINER</u>	HEIGHT	SPREAD	NATIVE?	NOTES	<u> 01Y</u>
	2" Cal.	25G OR 24" B&B	8' Min.	2.5' Min.	Yes	Multi-Trunk	7
	4" Cal.	100G OR 40" B&B	14'	8'	Yes		7
	4" Cal.	100G OR 40" B&B	14'	4' Min.	Yes		3
	2" Cal.	25G OR 24" B&B	10' Ht. Min.	4' Min.	Yes		7
lyrtle	N/A	N/A	N/A	N/A	N/A	Multi-Trunk	10
	N/A	N/A	N/A	N/A	N/A		6
	N/A	N/A	N/A	N/A	N/A		4
	N/A	N/A	N/A	N/A	N/A		5
	N/A	N/A	N/A	N/A	N/A		21
	N/A	N/A	N/A	N/A	N/A		4
	N/A	N/A	N/A	N/A	N/A		2



City of Jacksonville Parks - Level 2 Tree Planting

Warrington Park

325 N. Bowlan St.

This is a proposed Level 2 Tree Planting Project designated for City of Jacksonville Warrington Park at 325 Bowlan St. The park is located adjacent to the Woodland Acres Elementary School. The tree planting project proposed here will focus on existing and recent improvements to include walkways, picnic tables, benches; the focus is to provide shade for park playground visitors and for the tennis, pickleball and basketball court areas. Proposed plantings will reduce the heat index and provide screening from adjacent roadways. The focus will be on native plantings that will provide much-needed shade. Plantings may be utilized in some cases to help define the perimeter boundaries of the park and to enhance and/or direct flow through the park space. The trees will include one-year warranty/maintenance.

https://pg-cloud.com/JacksonvilleFL/



Warrington Park

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Common Name • Live Oak (20) • Longleaf pine (20) • Southern magnolia (10) • Southern Redcedar (8) • Winged elm (9)

N

Warrington Park Level 2 Tree Planting - 325 Bowlan St.	25 Bo	vlan St.		
Description	Unit	Quantity	Unit Price*	Extended Price
Quercus virginiana Live Oak 4" Cal., 14' Ht., 8' Spd., 100 G or 40" B&B	EA	20	\$1,700.00	\$34,000.00
Ulmus alata Winged Elm 4" Cal., 14' Ht., 8' Spd., 100 G or 40" B&B	ĒA	6	\$1,750.00	\$15,750.00
Pinus palustris Longleaf Pine 3" Cal., 10' Ht., 3' Spd., 32" B&B	EA	20	\$700.00	\$14,000.00
Juniperus silicicola Red Cedar 3" Cal., 10' Ht., 4' Spd., 36" B&B Dense	EA	80	\$1,000.00	\$8,000.00
Mognolia grandifiora 'DD Blanchard' 4" Cal., 12' Ht., 6' Spd., 40" B&B	EA	10	\$1,750.00	\$17,500.00
Tree Removal - Multi Trunk 10' Ht. dead/dying Crapemyrtle	EA	3	\$350.00	\$1,050.00
Subtotal				\$90,300.00

*Unit prices include 1-year warranty/maintenance of plant material per Contract CP-0459-22

LEVEL 2 COMMUNITY ORGANIZATION TREE PLANTING PROGRAM

The form below provides individual citizens and organizations with the opportunity to suggest a location for a tree planting project within Duval County that proposes to use funds from the City of Jacksonville Tree Protection and Related expenses Trust Fund. If a citizen or organization is interested in suggesting a planting location for the City to implement, then this form should be used.

Requirements to utilize this Program:

- 1. The location of the proposed planting must be:
 - a. In Duval County; and
 - b. On public property, such as a road right-of-way; a local, state or national park; Duval County School Board property, etc.

The following information must be provided:

- 1. Name/Title of Project: Warrington Park Tree Planting
- 2. Legal Name of Organization/Citizen Making Suggestion: Jill Enz
- 3. Organization or Citizen Mailing Address: 214 N. Hogan St.
- 4. Contact Phone Number: 255-7906 Email: kmcgovern@coj.net
- 5. Location/Address of Planting Project: 325 N. Bowlan St.
- 6. Has project information been shared with the Council Member of the district? Yes
- 7. Rationale for Project (include information about the public benefit of the project): Upcoming improvements at the park to include seating areas that would benefit from increased shade and heat mitigation.
- 8. Description of project:

Park amenities are exposed; shade trees are recommended to reduce the heat index in these areas for pedestrians utilizing the site

If a citizen/organization is interested in proposing a project that they want to administer and implement, a more comprehensive application (Level 3) can be found at the following link: <u>http://www.coj.net/departments/public-works/tree-commission</u>.

Level 2 staff checklist xlsx

COMMENTS:

To Be Completed By City of Jacksonville/Public Works Staff Only 045 ation Tree Dlanting Dro C vite

	Level 2 - Community Organization Tree Planting Program Staff Checklist		
	Total number of trees to be installed 64 Project Title: で Project Title: で Project is to be planted on Public Land Total number of trees to be removed 3) Dead Strape WARPIN GTON PARK Expect is located in Duval County	anted on Public Land In Duval County	g
	Activity	Сот	Complete
-	The species of trees are appropriately located.	7	
3	The number and placement of trees is appropriate.	>	
n	Trees being planted are approved pursuant to the 'Tree Commission Approved Tree Planting List.'	7	
4	Shade Trees are preferred; if non-shade trees are proposed, the use is appropriated/acceptable.		
Ś	Less than 25% of the total species of trees being planted are palms.		7
9	The planting will not interfere with utilities or sight line requirements.	3	
~	The project does not include incidental landscaping. If so, the applicant must justify the reason for its inclusion.		5
00	Construction required? Yes 🔤 No 🛂 If yes, are costs reasonable?		5
၈	Irrigation installed? Yes 💷 No 🐼 If yes, are costs reasonable?		5
10	The cost of the species of trees selected do not outweigh the benefits of the trees.		
11	Low maintenance plants are utilized.	>	$\overline{\langle}$
12	Location of plant material and irrigation (if applicable) has minimum adverse impact over time on infrastructure such as walks and roads.	>	
13	Species of trees being planted are beneficial to the City's tree canopy.	>	$\overline{\langle}$
14	The project provides unique benefit to the neighborhood, Council District, or City.		5
15	The project has been reviewed with and meets the needs of the requesting entity.	>	
16	The Councilmember has been notified of the project.	•	

Revised 6/19/2019

LEVEL 2 COMMUNITY ORGANIZATION TREE PLANTING PROGRAM

The form below provides individual citizens and organizations with the opportunity to suggest a location for a tree planting project within Duval County that proposes to use funds from the City of Jacksonville Tree Protection and Related Expenses Trust Fund. If a citizen or organization is interested in suggesting a planting location for the City to implement, then use this form.

Requirements to utilize this program:

- 1. The location of the proposed planting must be:
 - a. In Duval County; and
 - b. On public property, such as a road right-of-way; a local, state or national park; Duval County School Board property, etc.

Complete the following information below:

- 1. Name/title of project: Beachwood Blvd Level 2
- 2. Legal name of organization/citizen making suggestion:

Christa Robinson

3. Organization or citizen mailing address:

11800 UNF Dr, Jacksonville, Florida 32224

- 4. Contact phone number: (904)762-7086 Contact e-mail: ceerobin15@gmail.com
- 5. Location/address of planting project:

Beachwood Blvd

- 6. Has project information been shared with the Council Member of the district? Yes
- 7. Rationale for project (include information about the public benefit of the project):

Aesthetic improvement while adding shade, canopy and stormwater retention benefits

8. Description of project:

Trees to be added along Beachwood Blvd Between Beachwood Community Center/Park and end of the road.

If a citizen/organization is interested in proposing a project that they want to administer and implement, a more comprehensive application (Level 3) can be found at the following link: <u>http://www.coj.net/departments/public-works/tree-commission</u>.

Level 2 Project Form1.docx

Level 2 staff checklist.xlsx

	Level 2 - Community Organization Tree Planting Program Staff Checklist Total number of trees to be installed 31 Project Title: Total number of trees to be installed 31 Total number of trees to be removed 0 Project is to be planted on Public Land Total number of trees to be removed 0	blic Land Inty
	Activity	Complete
-	The species of trees are appropriately located.	JG
2	The number and placement of trees is appropriate.	JG
6	Trees being planted are approved pursuant to the 'Tree Commission Approved Tree Planting List.'	JG
4	Shade Trees are preferred; if non-shade trees are proposed, the use is appropriated/acceptable.	76
S	Less than 25% of the total species of trees being planted are palms.	JC
ø	The planting will not interfere with utilities or sight line requirements.	76
2	The project does not include incidental landscaping. If so, the applicant must justify the reason for its inclusion.	50
00	Construction required? Yes 📰 No 🛃 If yes, are costs reasonable?	9.0
on	Irrigation installed? Yes 🛅 No 🚺 If yes, are costs reasonable?	76
10	The cost of the species of trees selected do not outweigh the benefits of the trees.	76
11	Low maintenance plants are utilized.	76
12	Location of plant material and irrigation (if applicable) has minimum adverse impact over time on infrastructure such as walks and roads.	76
13	Species of trees being planted are beneficial to the City's tree canopy.	76
14	The project provides unique benefit to the neighborhood, Council District, or City.	9
15	The project has been reviewed with and meets the needs of the requesting entity.	46
16	The Councilmember has been notified of the project.	76
00	COMMENTS:	

To Be Completed By City of Jacksonville/Public Works Staff Only

Revised 6/19/2019



April 28, 2025

Re: Beachwood Blvd Level 2

In accordance with bid #CP-0165-19, Liberty Landscape Supply proposes the following to include all labor, materials, equipment, taxes, delivery, installation, **2 Year Non-Irrigated** warranty, insurance, etc. for https://pg-cloud.com/JacksonvilleFL/?scenario=Beachwood-Blvd-Level-2:

ITEM	QUANTITY	PRICE/UNIT(NON-IRR)	TOTAL
Platanus occidentalis (American Sycamore) 3" Cal, 12' HT, 6' Spd, 65G or 36" B&B	7	\$ 1,854.09	\$ 12,978.63
Quercus Virginiana (Live Oak) 3" Cal, 12' HT, 6' Spd, 65G or 36" B&B	9	\$ 2,295.54	\$ 20,659.86
Olea europaea (Olive Tree) 2" Cal, 10' Ht, 4' Spd, 65G or 36" B&B	5	\$ 1,500.93	\$ 7,504.65
Pinus palustris (Long Leaf Pine) 3" Cal, 10' HT, 3' Spd, 65G or 32" B&B	10	\$ 1,942.38	\$ 19,423.80
	31 Trees		\$ 60,566.94

Respectfully,

Mike Zaffaroni, Owner/President

Liberty Landscape Supply

13385 N Main St

Jacksonville, FL 32218

Warrington Park

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Common Name • Live Oak (20) • Longleaf pine (20) • Southern magnolia (10) • Southern Redcedar (8) • Winged elm (9)

N







-

Potential Trees to add to Approved Species List

Celtis laevigata (Sugarberry or sugar hackberry tree)

Native: Yes

USDA Zones: 5A through 10B

Height: 50 to 70 feet

Spread 50 to 60 feet

Growth Rate: Fast

Light Requirement: Full sun to partial shade

Drought Tolerance: High

Salt Tolerance: High

Availability: Currently low

Best grows in moist soil, full sun location. Sensitive to alkaline soils. Bird favored tree due to fruit.



Prunus angustifolia (Chickasaw Plum)

Native: Yes USDA Zones: 6A through 9B Height: 12 to 20 feet Spread: 15 to 20 feet Growth Rate: Moderate Light Requirements: Full sun to partial shade Drought Tolerance: High Salt Tolerance: Unknown Availability: Currently low

A small tree with shorter life span, known for showy flowers, and edible fruit.



Ulmus americana (American Elm or Florida Elm)

Native: Yes

USDA Zones: 2A through 9B

Height: 70 to 90 feet

Spread: 50 to 70 feet

Growth Rate: Fast

Light Requirements: Full sun to Partial Shade

Drought Tolerance: High

Salt Tolerance: Moderate

Availability: Moderate

A tree that should be planted with thought. Due to Dutch Elm Disease, it should be monitored and the few planted as part of wetter, rich soils based on past Jacksonville Plantings.





Quercus incana, Bluejack Oak¹

Melissa H. Friedman, Michael G. Andreu, Heather V. Quintana, and Mary McKenzie²

Family

Fagaceae, beech and oak family.

Genus

Quercus is the Latin word for "oak," and it is formed from two Celtic words: *quer* meaning "beautiful" and *cuez* meaning "tree."

Species

The species name *incana* stems from the Latin word *incan*, which means "gray or white with age."

Common Names Bluejack Oak, Scrub Oak

The name "bluejack" refers to the bluish color of the leaves. The name "scrub oak" stems from the habitat where this species grows. However, at least six other oak species (*Q. chapmanii*, *Q. geminata*, *Q. laevis*, *Q. margarettae*, *Q. myrtifolia*, and *Q. pumila*) go by the name "scrub oak," so it is best to use the scientific name when referring to this tree.

Description

This deciduous and native shrub-like tree frequents the xeric sandy soils of ridges, sandhills, and scrub from Virginia south to Florida and west to Texas and Oklahoma. It grows best in full sun and can reach heights of up to 55 feet. Leaves are simple and alternate, and grow between 1 to 4 inches long. The leaves are narrowly elliptic to lanceolate in shape. Leaf margins or edges are smooth and the tip of the leaf is pointed. The top side of the leaf is bluish to ashy green, and the underside is silvery with a light layer of pubescence or hair. The thick bark is dark gray to black and has wide and deep furrows or grooves. Acorns mature in two years, yielding nuts that are small (ranging from 3/8 to 5/8 inches long) and brown. The top 1/4 of the nut is attached to a reddish-brown cup that exhibits pubescence on its underside.



Figure 1. Leaves and acorns of *Quercus incana* growing in Florida. Credits: CA Floristics, CC BY-NC-ND 2.0

Allergen

All members of this genus are known to produce large amounts of pollen, making both deciduous and evergreen oaks highly to extremely allergenic.

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- 2. Melissa H. Friedman, former biological scientist; Michael G. Andreu, associate professor of forest systems; Heather V. Quintana, former research assistant; and Mary McKenzie, former research assistant; School of Forest, Fisheries, and Geomatics Sciences; UF/IFAS Extension, Gainesville, FL 32611.

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Applications Horticultural

As with most oaks, bluejack oak has a superior ability to attract wildlife. For this reason, gardeners who are interested in providing a haven for wildlife in the midst of urbanization often plant oaks. However, as subdivision yard sizes have shrunk over time, the planting of a larger tree, such as a live oak (Quercus virginiana), is often impractical. Smaller oaks such as the bluejack oak can be used instead. While bluejack oak can reach heights of 55 feet, it generally is a small-statured tree and can be "trained" as such. Additionally, this species does not sprout from underground runners and, therefore, will not take over a garden as do many other oaks. Because scrub is the natural habitat of bluejack oak, it is adapted to droughty environments, making it a water-conserving species that is easy to care for. Like other oaks, the leaves and acorns have high tannin content that will stain light colored concrete, so it's best to plant this tree away from susceptible areas if such an occurrence is undesirable.

Wildlife

The acorns of the bluejack oak attract many types of wildlife, including various species of birds and mammals, such as squirrels, raccoons, wild turkey, and deer.

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Quercus chapmanii, Chapman Oak¹

Michael G. Andreu, Melissa H. Friedman, Mary McKenzie, and Heather V. Quintana²

Family

Fagaceae, beech and oak family.

Genus

Quercus comes from the Latin name for "oak." It is formed from two Celtic words: *quer* ("beautiful"), and *cuez* ("tree").

Species

The species name, *chapmanii*, is after the physician and botanist A. W. Chapman (1809–1899), the first person to describe this species in his book titled "*Flora of the South-eastern United States*."

Common Names Chapman Oak, Chapman White Oak, Scrub Oak

The common name Chapman oak is a literal translation of its scientific name. Some may have added the word "white" to form the name "Chapman white oak" because it belongs to the white oak group, as opposed to the red oak group. The common name "scrub oak" is associated with this tree because it occurs in dry scrub habitats.



Figure 1. Leaves and acorns of *Quercus chapmanii*. Credits: Homer Edward Price, (CC BY 2.0)

Description

This native oak is naturally found in the dry, xeric habitats of sandy ridges and coastal dunes throughout most of Florida and coastal Alabama, Georgia, and the southern portion of South Carolina. It is considered to be a smallstatured tree rarely exceeding heights of 30 feet. Leaves are simple and alternate, and range from $1\frac{1}{2}$ to $3\frac{1}{2}$ inches long. Their shape can range from obovate or oblong, with the broadest part of the leaf below the rounded apex but above the middle portion. Leaves may exhibit a waviness or become slightly lobed, and the margins or edges are smooth. The topside of the leaf is a shiny dark green and the

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- Michael G. Andreu, associate professor of forest systems, School of Forest, Fisheries, and Geomatics Sciences; Melissa H. Friedman, former biological scientist, School of Forest, Fisheries, and Geomatics Sciences, UF/IFAS Extension, Plant City Center; Mary McKenzie, former research assistant, School of Forest, Fisheries, and Geomatics Sciences; and Heather V. Quintana, former research assistant, School of Forest, Fisheries, and Geomatics Sciences; UF/ IFAS Extension, Gainesville, FL 32611.

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underside is a dull light green to almost yellow, with pubescence (tiny hairs) along the midvein. The tardily deciduous leaves turn yellow or red in the fall and winter months, and by spring are no longer present on the tree. Bark is a light gray to grayish brown color and has scaly plates. Each year acorns just under ½ inch in size are produced in pairs, and a gray cup encloses the top half of each brown nut.

Allergen

All members of the *Quercus* genus are known to produce large amounts of pollen, making both deciduous and evergreen oaks highly to extremely allergenic.

Applications Horticultural

The Chapman oak is not grown for the same qualities attributable to many other oak species. However, at only 6 to 30 feet tall it can make for a quaint specimen during the fall and winter months when its leaves turn attractive shades of red and yellow, or in the spring when long catkins appear alongside its new growth.

Medicinal

Members of the *Quercus* genus contain a chemical known as tannin, which is the active chemical in most medicine made from oaks. Experiments have shown that this compound contains properties that prevent viruses, infections, and tumors. However, some tannins have been suspected of being carcinogenic.

Wildlife

Acorns of the Chapman oak provide a significant source of food to a variety of wildlife, ranging from birds to large mammals.

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Sand Post Oak (Quercus margaretta)



Source: Virginia tech dendrology https://dendro.cnre.vt.edu/dendrology/syllabus/factsheet.cfm?ID=427





sand post oak Fagaceae Quercus margaretta (Ashe) Small 🔊 🎆 symbol: QUIMA13

Leaf: Alternate, simple, 4 to 6 inches long, 3 to 5 lobed (irregular), lobes are rounded and middle pair somewhat square (similar to Quercus stellata, post oak), thick texture, shiny green above, downy and pale below. Flower: Species is monoecious; male flowers are light green slender cations, 2 to 3 inches long; females are very small, reddish and appear as short spikes, appearing with the leaves.

Fruit: Acoms, 1/2 inch long, light brown, bowl shaped cap has thin scales and covers 1/3 to 1/2 of acom, mature in one year, ripen in fall.

Twig: Moderate, gray and glabrous to sparsely tomentose, multiple terminal buds are larger than post oak.

Bark: Gray to gray-brown, scaly initially and later developing vertical ridges and becoming darker.

Form: A small tree up to 50 feet with a broad crown and twisted branches.

Looks like: post oak - white oak - overcup oak - bur oak



Additional Range Information: Quercus margaretta is native to North America. Range may be expanded by planting. Download the full-size PDF map.

https://www.srs.fs.usda.gov/pubs/misc/ag_654/volume_2/quercus/laevis.htm

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Time Sheet 💿 Twoli ō Oracle myjax 🚟 JAXGIS Infrastructur... 🚟 Road Info Map 📗 Tree 🕴 Google Maps 📀 My Maps 📀 NWS Radar 芝 IR/True Sat weather 🥥 NOAA Convective O... 💿 Public Records Se

Quercus laevis Walt.

Turkey Oak

Fagaceae -- Beech family

Richard F. Harlow

Turkey oak (*Quercus laevis*), also called Catesby oak or scrub oak, is a small, moderately fast to fast-growing tree found on dry sandy soils of ridges, pinelands, and dunes, often in pure stands. This oak is not commercially important because of its size, but the hard, close-grained wood is an excellent fuel. The acorns are an important food to wildlife. Turkey oak is so named for its 3-lobed leaves which resemble a turkey's foot.

Habitat

Native Range

Turkey oak is limited to the dry pinelands and sandy ridges of the southeastern Coastal Plain from southeast Virginia to central Florida and west to southeast Louisiana (14). It reaches its maximum development in a subtropical climate. This oak grows on approximately 3.5 to 4 million ha (9 to 10 million acres) of land in Florida alone (27).



-The native range of turkey oak.



Quercus laevis, Turkey Oak¹

Michael G. Andreu, Melissa H. Friedman, Mary McKenzie, and Heather V. Quintana²

Family

Fagaceae, beech and oak family.

Genus

Quercus comes from the Latin name for "oak" and is formed from two Celtic words: *quer* meaning "beautiful" and *cuez* meaning "tree."

Species

The genus name *laevis* stems from the Latin word for "smooth, slippery, or polished," and it refers to the nearly hairless leaves that remain after most pubescence has sloughed off by late season.

Common Names

Turkey Oak, Turkey-Foot Oak, Scrub Oak

The common names "turkey oak" or "turkey-foot oak" come from the shape of the leaves, which resemble a turkey's foot or foot print. The name "scrub oak" comes from the habitat in which this species is commonly found. However, at least six other oak species in Florida (*Q. chapmanii*, *Q. geminata*, *Q. incana*, *Q. margarettae*, *Q. myrtifolia*, and *Q. pumila*) may go by the same name, so it is best to use scientific names when referring to these tree species.

Description

This native deciduous oak frequents xeric sand dunes, sandhills, and ridges from Virginia south to central Florida and west to the southeastern portion of Louisiana. This tree generally grows to about 40 feet but can reach heights of 70 feet. Turkey oak will grow best in full sun and tends to remain in the shrub layer when shaded. Leaves are simple and alternate, grow from 4 to 8 inches long, and have 3 to 7 lobes with deep sinuses. The top side of the leaf is light green, and the bottom side is a paler or duller green with a characteristic reddish pubescence or hair in the vein axils when the leaves are young. Veins on the top and bottom surfaces of the leaf are prominent, and the margins or edges of the leaf are entire or smooth. Bark is gray to darker gray on the outside, deeply furrowed with irregular ridges, and the inner bark is a reddish color. Fruits are 3/4 to 1 inch elliptical or egg-shaped acorns with about 1/3 of the nut housed in a bowl-shaped cup. Acorns are generally produced every year and take two years to mature.

Allergen

All members of the *Quercus* genus are known to produce large amounts of pollen, making both deciduous and evergreen oaks highly to extremely allergenic.

Storm Tolerance

Turkey oak has a high resistance to wind.

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Figure 1. Leaf of *Quercus laevis* showing the fall colors. Credits: Mary Keim, CC BY-NC-SA 2.0

Applications Commercial/Practical

Generally, the quality of turkey oak wood is low, and it has little commercial value. However, when properly seasoned turkey oak is used for firewood and is a main source of such for many barbecue restaurants. Tannins from the bark and twigs have also been used to stain or tan leather.

Horticultural

Turkey oak is a useful specimen to have in the yard or landscape if providing food for wildlife is a goal. It is drought tolerant, making it ideal for homeowners interested in planting trees that require less water. In addition, turkey oak is an attractive tree due to its turkey-foot-shaped leaves that turn shades of yellow, orange, and red in the winter. However, because this oak does sprout from underground runners, it should not be planted where this growth habit will be an issue.

Wildlife

Acorns from the turkey oak provide an important food source for black bear, northern bobwhite quail, white-tailed deer, small mammals, and wild turkey.

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City of Jacksonville Tree Commission Financial Highlights April 30, 2025

- Combined Revenues for Fiscal YTD are \$4.91M compared to \$3.43M Apr-24. An increase of \$1.48 year-on-year.
- Combined Expenses for Fiscal YTD are \$2.35M compared to \$3.58M on Apr-24. A decrease of \$1.23M year-on-year.
- Combined Revenues for Apr-25 were \$1.13M compared to \$551.9K for Apr-24, an increase of \$576.8K. Meanwhile, expenses were \$425.2K and \$404.6K on Apr-25 and Apr-24, respectively.
- 4. Total unallocated funds were \$25.21M for Apr-25.

City of Jacksonville Tree Commission Financials Combined Balance Sheet April 30, 2025

Cash	38,458,179.73	
Accounts Payable	274,283.00	
Other Adjustments	-	
Fund Balance		
Beginning Fund Balance	35,621,970.65	
YTD Gain\Loss	2,561,926.08	
Adjusted Fund Balance	38,183,896.73	
Available Balance Calculation Cash	38,458,179.73	Bank Funds
Less:		
AP	274,283.00	
Other Adjustments	-	
Funds Available	8,776,841.97	Appropriated Funds by City Council
Encumbrances (Open POs)	4,192,309.97	Appropriated and Allocated
Sub-Total Adjustments	13,243,434.94	
Unappropriated/Unallocated	25,214,744.79	Funds 15304 & 15305
BJP Unallocated Funds	-	Better Jacksonville Plan * Funds Available Moved to County-Wide Tree Prog

* Better Jacksonville funds were appropriated to Activity 378 - County Wide Tree Prog Right of Way Not in Ordinance Fund.

City of Jacksonville Tree Commission Financials Combined Statement of Activity April 30, 2025

	Actu	als	Budget
	30-Apr	YTD	
Revenues			
Ordinance appropriation			530,506.00
Tree Mitigation Funds - Article 25	150,475.00	521,313.00	
Investment Pool Earnings	-	622,713.55	
Contributions From Private Sources	978,164.00	3,741,983.00	
Misc Sales and Charges	-	-	
Contribution-Loss Deductible	-	25,237.99	
Transfer from fund balance	-	-	
Total	1,128,639.00	4,911,247.54	530,506.00
Expenses			
Summarized expenses	425,186.11	2,349,321.46 *	12,818,473.40
Net	703,452.89	2,561,926.08	(12,287,967.40)

* Budget is compomprised of current year budget and prior year carry forward.

City of Jacksonville Tree Commission Ordinance - 15304 - Tree Protection & Related Expenditures Balance Sheet April 30, 2025

Equity in Pooled Cash	27,632,189.71
Accounts Payable Other Adjustments	274,283.00
Fund Balance	
Beginning Fund Balance	25,306,786.95
YTD Gain\Loss	2,051,119.76
Adjusted Fund Balance	27,357,906.71
Available Balance Calculation	
Cash	27,632,189.71
Less:	
AP	274,283.00
Other Adjustments	-
Funds Available(Budget)	6,673,688.11
Encumbrances (Open POs)	3,931,084.63
Sub-Total Adjustments	10,879,055.74
Unappropriated/Unallocated	16,753,133.97

City of Jacksonville Tree Commission Ordinance - 15304 - Tree Protection & Related Expenditures Statement of Activity April 30, 2025

	30-Apr	YTD	Budget
Revenues			
Ordinance appropriation			530,506.00
Tree Mitigation Funds - Article 25	20,000.00	51,346.00	
Investment Pool Earnings	-	446,253.43	
Contributions From Private Sources	978,164.00	3,741,983.00	
Misc Sales and Charges	-	-	
Contribution-Loss Deductible	-	25,237.99	
Total Revenue	998,164.00	4,264,820.42	530,506.00
Expenses			
Expenses	394,019.74	2,213,700.66	12,818,473.40
Net	604,144.26	2,051,119.76	(12,287,967.40)

City of Jacksonville Tree Commission Charter - 15305- Tree Mitigation & Related Expenditures Balance Sheet April 30, 2025

Equity in Pooled Cash	10,825,990.02
Accounts Payable	-
Fund Balance	
Begining Fund Balance 10/1/24	10,315,183.70
YTD Gain\Loss	510,806.32
Adjusted Fund Balance	10,825,990.02
Available Balance Calculation	
Cash	10,825,990.02
Less: AP	-
Funds Available	2,103,153.86
Encumbrances (Open POs)	261,225.34
Sub-total	2,364,379.20
Unappropriated/Unallocated	8,461,610.82

City of Jacksonville Tree Commission Charter - 15305- Tree Mitigation & Related Expenditures Statement of Activity April 1, 2025

	Actua	Actuals	
	30-Apr	YTD	
Revenues			
Tree Mitigation Funds - Article 25	130,475.00	469,967.00	
Investment Pool Earnings	-	176,460.12	
	130,475.00	646,427.12	
Expenses			
Trust Fund Authorized Expenditures	31,166.37	135,620.80	
Not	99,308.63	510,806.32	
Net	99,308.63	510,806.32	

Snap shot at 5/1/25



AVAI	LABLE F	OR APPROPRIATION	(a)	
15304 (15F)	Ordinance \$ 17,297,712.63			
15305 (15N)	Charter		\$	8,508,123.80
			\$	25,805,836.43
FY24 Revenues:		<u>15304 (15F)</u>	15305 (15N)	
May	\$	498,969.05	\$	116,474.24
June	\$	277,145.24	\$	62,006.36
July	\$	575,491.91	\$	124,329.19
August	\$	473,477.12	\$	259,575.22
September	\$	859,003.34	\$	128,993.97
FY25 Revenues:				
October	\$	478,603.00	\$	89,080.00
November	\$	574,360.12	\$	71,839.60
December	\$	496,845.39	\$	114,108.17
January	\$	257,231.09	\$	66,201.11
February	\$ \$ \$	559,517.00	\$	71,469.06
March	\$	900,099.82	\$	103,254.18
April	\$	1,115,970.47	\$	167,494.98
FY24 Expenses:		<u>15304 (15F)</u>		<u>15305 (15N)</u>
May	\$	428,409.97	\$	-
June	\$ \$	820,717.65	\$	-
July	\$	389,709.43	\$	-
August	\$	360,522.52	\$	-
September	\$	360,843.20	\$	-
FY25 Expenses:				
October	\$	30,938.21	\$	-
November	\$	279,657.16	\$	98,945.17
December	\$	357,285.21	\$	-
January	\$	283,809.67	\$	5,509.26
February	\$	684,299.22	\$	-
March	\$ \$ \$	183,691.45	\$	82,900.00
April	\$	399,875.13	\$	31,166.37
		<u>15304 (15F)</u>		<u>15305 (15N)</u>
Funds Available (b)	\$	6,228,980.08	\$	2,033,953.86
Obligations (c)	\$	4,232,163.71	\$	330,425.34

THE BIG 4

THE BIG 4	
<u>Title</u>	Obligations Funds Available
Level 2 Tree Planting Program - Fund 15304 (d)	\$ 2,376,473.26 \$ 1,401,724.67
Level 2 Tree Planting Program - Fund 15305 (d)	\$ 176,948.02 \$ 1,224,106.81
Level 3 Tree Planting Program - Fund 15304 (d)	\$ 1,316,974.36 \$ 2,360,674.24
Remove/Replace - Fund 15304 (e)	\$ 409,624.90 \$ 174,737.05
Remove/Replace - Fund 35101 (e)	\$ 645,738.05 \$ -
Remove/Replace - Fund 15305 (e)	\$ 153,477.32 \$ 809,847.05
630-CITY Tree Planting Program - Fund 15304 (e)	\$ 90,359.04 \$ 2,115,236.02

Prepared 5/13/25 LD

The City of Jacksonville has two separate laws that provide protection for certain trees and require mitigation for damage or removal of certain trees caused by the process of land development. Mitigation is required either through planting or replanting of a calculated amount of mitigation trees or through making a specified payment into the Tree Protection and Related Expenses Trust Fund codified by Sec. 111.760, Ordinance Code. These laws are Article 25 of the Charter of the City of Jacksonville and Chapter 656, Part 12, Subparts A & B of the Ordinance Code. Each provision has specific criteria for what is characterized as a "protected tree" and thus would require replacing through the development process of a site, or if a replacement is not made, how the "mitigation fee" is calculated for removal of trees without replacement. The mitigation fee that is paid by developers who are unable to replace the trees destroyed during construction, as required by both provisions, is placed in the Tree Protection and Related Expenses Trust Fund. Moreover, funds received from application of the Charter are held in Fund 15304.

Jacksonville Tree Commission

Available Funds Summary (as of May, 2025)	Apr-25	May-25
15F Ordinance Funds Available for Council Appropriation (a)	\$15,620,406.15	\$16,753,133.97
Allocated for Remove and Replace to Public Works (b)	\$1,146,374.13	\$1,056,310.21
Allocated for 630-City to Public Works (c)	\$2,115,236.02	\$2,115,236.02
Available for Level 2 Allocation by Tree Commission (d)	\$3,143,786.84	\$3,037,284.24
Available for Level 3 Allocation by Tree Commission (e)	\$2,360,674.24	\$2,360,674.24
Total Allocated to PW for 630-City and Remove & Replace $(b) + (c)$	\$3,261,610.15	\$3,171,546.23
Total Available for Allocation by Tree Commission (d) + (e)	\$5,504,461.08	\$5,397,958.48
15N Charter Funds Available for Council Appropriation (f)	\$8,291,461.64	\$8,461,610.82
BJP Tree Mitigation Dollars available for Council Appropriation (g)	\$0.00	\$0.00
Total Avail for Appropriation by Council (a) + (f) + (g)	\$23,911,867.79	\$25,214,744.79
Total Avail for Allocation by Tree Commission (d) + (e)	\$5,504,461.08	\$5,397,958.48
Total Funds Not Obligated	\$32,677,939.02	\$33,784,249.50

Encumbered Funds Summary (as of May, 2025)

Total Funds Obligated	\$3,674,285.25	\$3,562,112.53
Obligated Level 3 Proj Funds	\$1,316,974.36	\$1,316,974.36
Obligated Level 2 Proj Funds	\$2,357,310.89	\$2,245,138.17
	Apr-25	May-25
15F Remove and Replace

15304 Ordinance Funds Available for Appropriation: As of 05/01/2025 there is \$16,753,133.97	ble for Appropriation: A	s of 05/01/2025 there i	s \$16,753,133.97			
			Purchase Order	1		
Appropriated	Date	Project	Amount	Date	Remainder	Status
00'000'00E\$	Nov-18					
\$2,000,000.00	Nov-19					
\$2,000,000.00	Apr-21					
\$4,000,000.00	Dec-22					
		Parks Replacement				Open
		(FY24)	\$500,000.00	11/27/2023	\$61,591.00	
		Round 19	\$52,900.00	11/15/2023	\$5,290.00	Open
		Baymeadows R&R	\$169,819.05	12/21/2023	\$25,472.86	Open
		Round 20	\$63,000.00	1/19/2024	\$6,300.00	Open
		Old Saint Augustine R&R	\$55.877.46	2/14/2024	58.381.62	Open
		Round 22	\$27,425.81	3/6/2024	\$5,485.16	Open
		Fort Caroline R&R	\$185,252.23	3/28/2024	\$27,787.84	Open
		2024-03	\$90,400.00	5/2/2024	\$18,080.00	Open
		Greenland Road R&R	\$101,044.45	5/8/2024	\$15,156.67	Open
		2024-04	\$108,600.00	5/14/2024	\$21,720.00	Open
		Parks Remove and				
		Replace (FY 25 Removals)	\$100,000,00	3/5/2025	\$100,000.00	Open
		Parks Remove and				
		Replace (FY 25				Open
		Replacements)	\$100,000.00	4/4/2025	\$65,680.00	
		Remove and Replace Old Saint Augustine @				Open
		1-95	\$42,341.33	4/9/2025	\$42,341.33	
		Remove and Replace GolfAir JSEB Office	\$4,414.50	4/9/2025	\$4,414.50	Open
		University and Merrill				Open
		Remove and Replace	\$7,163.92	4/18/2025	\$7,163.92	
\$8,300,000.00 Total	Total	Total	\$8,879,393.11	Total	\$414,864.90	
				Available for 15F Remove and Replace		
				Allocation	\$177,263.16	

Definitions of Terms

Available for Appropriation- Requires City Council Approval Allocated- Already been approved by City Council/Tree Commission and MBRC approved funds Obl gation- Funds have been assigned to a project and a purchase order has been issued Green fill indicates amount available in pool of money Dravee fill indicated total money for coumn. Page 1

15N Remove and Replace

15305 Charter Funds Available for Appropriation: As of 05/01/2025 there is \$8,461,610.82

	:		Purchase			
			Order			
Appropriate Date		Project	Amount	Date	Remainder Status	Status
\$1,000,000.00	Jun-24					
		Gator Bowl R&R	\$6,886.58	10/28/2024	\$1,377.32 Open	Open
		R&R 2025-01	\$82,900.00	4/11/2025	\$82,900.00 Open	Open
\$1,000,000.00 Total		Total	\$120,952.95 Total	Total	\$84,277.32	
				Available for		
				15N Remove		
				and Replace		
				Allocation	\$879,047.05	

Definitions of Terms

Allocated- Already been approved by City Council/Tree Commission and MBRC approved funds Available for Appropriation-Requires City Council Approval

Obligation- Funds have been assigned to a project and a purchase order has been issued

Green fill indicates amount available in pool of money

BJP Remove and Replace

Better Jacksonville Plan- Tree Mitigation Dollars available for Appropriation: As of 05/01/2025 there is \$0

			Purchase			
Appropriated	Date	Project	Order Amount Date	Date	Remainder	Status
\$1,717,826.00	Jun-24					
		Courthouse R&R	\$2,295.54	8/9/2024	459.12 Open	Open
		Main Street R&R	\$369,995.86	8/9/2024	\$73,999.17 Open	Open
		Shindler and Rampart R&R	\$74,564.42	11/15/2024	\$14,912.88	Open
		Parks Remove and Replace				
		Removals	\$334,457.97	12/3/2024	\$38,588.79 Open	Open
		PWML Remove and Replace				
		Removals	\$400,000.00	12/3/2024	\$331,147.09 Open	Open
		Monument and Cobblestone				
		R&R	\$173,283.67	1/9/2025	\$34,656.73	Open
		-				
		Southeast Regional Library	\$57,231.54	1/17/2025	\$11,446.31	Open
		Hodges Blvd R&R	\$112,120.86	2/11/2025	\$28,657.45 Open	Open
		1st St R&R	\$102,509.54	2/27/2025	\$20,501.91	Open
		Cist Hall Bomoto Surger	004 JCC CO	2000/00/0	O 03 336 800	
		Cità Liait Nettione alla Neplace	NO'DOC'TEC	C7N7 /07 /7	00.005/154	open
\$1,717,826.00	Total	Total	\$1,717,826.00	Total	\$645,736.05	
				No. No.		
				Available for		
				BJP Kemove		
				Allocation	\$0.00	
		i				

Definitions of Terms

Available for Appropriation- Requires City Council Approvai

Allocated- Already been approved by City Council/Tree Commission and MBRC approved funds Obligation- Funds have been assigned to a project and a purchase order has been issued

Green fill indicates amount available in pool of money

630-City

15304 Ordinance Funds Available for Appropriation: As of 05/01/2025 there is \$16,753,133.97

Appropriated	Date	Proiect	Purchase Order Amount	Date	Remainder	Status
\$200,000.00	Nov-18					
\$1,600,000.00	Aug-19					
\$2,000,000.00	Jan-25					
\$2,000,000.00	Jan-20					
\$2,000,000.00	Dec-22					
		630-City Round 21	\$74,140.80	2/2/2024	\$14,828.16 Open	Open
		630-City Round 22	\$126,345.60	6/28/2024	\$25,269.12 Open	Open
		630-City Round 23	\$100,258.80	11/22/2024	\$20,051.76 Open	Open
		630-City Round 24	\$30,210.00	2/7/2025	\$30,210.00 Open	Open
\$7,800,000.00 Total	Total	Total	\$4,739,278.02 Total	Total	\$90,359.04	
				Available for		
				630-City		
				Allocation	\$2,115,236.02	N. S. S.

Definitions of Terms

Available for Appropriation- Requires City Council Approval

Allocated- Already been approved by City Council/Tree Commission and MBRC approved funds

Obligation - Funds have been assigned to a project and a purchase order has been issued

Green fill indicates amount available in pool of money

15F Level 2 15304 Ordinance Funds Available for Appropriation: As of 05/01/2025 there is \$16,753,133.97

Appropriated Date	Date	Project	Allocation	Date	Purchase Order Amount	Date	Remainder	Status
\$1,000,000.00	Feb-19							
\$2,000,000.00	Jan-20							
\$2,000,000.00	Jan-21							
\$2,000,000.00	Aug-21							
\$8,000,000.00	Jun-22							
		Park Street Rd Diet	\$399,526.00	6/16/2021	\$399,526.00	8/24/2021	\$399,526.00	On Hold
		Saint Johns Bluff Rd	\$388,238.50	7/20/2022	\$388,238.50	8/29/2022	\$38,823.84	Open
		Airport Center Drive East	\$153.643.00	11/16/2022	\$153.643.00	12/29/2022	\$7,682.15	Open
		GoldStar Phase 2	\$2,300,000.00	12/21/2022	ŝ	7/14/2023	\$171,225.00	Open
		Fort Caroline Rd						
		Pond	\$61,479.00	2/15/2023		3/21/2023	\$3,073.95	Open
		Kernan BLVD N	\$591,059.00	2/15/2023	\$	3/23/2023	\$59,105.90	Open
		Price Park	\$27,216.00	4/19/2023	\$27,216.00	5/11/2023	\$1,360.80	Open
		Amelia View Phase		CCOC/01/ V		r /44 /2002	C L C * * C &	Ċ
		7	\$62,370.00	5202/E1/4		5/11/2023	05.811,55	Open
		Gator Bowl	\$41,185.00	7/19/2023	\$41,185.00	8/10/2023	\$4,118.50	Open
		7th Street E	\$88,355.00	8/16/2023	\$88,355.00	9/14/2023	\$8,835.50	Open
		District 7 and 10 Corridors	\$75.451.50	9/20/2023	\$75.451.50	11/1/2023	\$7.545.14	Open
		Hodges Blvd	\$137,667.34	10/18/2023	\$	12/14/2023	\$13,766.73	Open
		Lift Ev'ry Voice and Sing Park	\$223,335.00	11/15/2023	\$223,335.00	1/10/2024	\$44,667.00	Open
		Parks Senior and Community Centers	\$172 450 00	1/17/2024	00.024.5712	4/2/2024	\$34,510.00	Onen
		Southern S-Line Forhancement	¢131 600 00	4C0C/21/1		4CUC/C/4	\$26 320 00	Onen
			00.000/TCT¢				00.040.044	
		Preserve						
		Restoration						
		(Planting)	\$182,750.00	1/17/2024	\$182,750.00	4/2/2024	\$182,750.00	Open

2
Level
15F

15304 Ordinance Funds Available for Appropriation: As of 05/01/2025 there is \$16,753,133.97

Function Date Purchase Order Date ts Creek Amount Amount Date ts Creek state Amount Date ts Creek state state State State ts Creek state state state State State ts Creek state state state state State State ts Farks state									
Date Project Allocation Date Amount Date Nediret Creek Allocation s82,250.00 s82,250.00 s82,250.00 s82,250.00 s82,250.00 s82,250.00 s82,250.00 s82,250.00 s117/2024 s136,800.00 s82,250.00 s82,250.00 s117/2024 s136,800.00 s117/2024 s136,800.00 s117/2024 s136,800.00 s117/2024 s136,800.00 s117/2024 s136,800.00 s117/2024 s106,397.74 s112,007/2024 s106,397.74 s112,007/2024 s106,397.74 s112,007/2024 s106,397.74 s106,397.74 s106,397.74 s106,397.74 s106,397.74 s106,397.74 s106,397.74 s106,397.74 s106,790.00 s117/207/2024 s106,700.00 s117/207/2024 s106,700.00 s117/207/2024 s210,500.00 s106,700.00						Purchase Order			
McGirts Creek McGirts Creek S82,250.00 1/17/004 S82,250.00 5 Resonation S82,250.00 5/16,322.56 7 5/16,322.56 7 Nations Parks S136,500.00 5/16,322.56 7/17/0024 5/16,325.56 7 ITA Bus Stops Phase S14,533.86 7/17/0024 5/16,325.56 7 7 ITA Bus Stops Phase S14,533.86 9/17/0024 5/16,326 7 1 Nume Hill S33,119.53 11/20/2024 S136,377.4 12 1 Murrey Hill S33,119.53 11/20/2024 S106,397.4 12 1 Murrey Hill S33,119.53 11/20/2024 S10,700.00 1	Appropriated	Date	Project	Allocation	Date	Amount	Date	Remainder	Status
Restoration Statute			McGirts Creek						1
(Enstoration) S22,550.00 1/1/2024 582,250.00 5 Various Parks \$136,800.00 \$1/1/2024 \$52,550.00 5 Various Parks \$136,800.00 \$1/1/2024 \$516,3255 7 Various Parks \$136,800.00 \$1/1/2024 \$516,3275 7 Various Parks \$10,39774 \$106,39774 \$106,39774 \$105,39774 State Street Plan \$233,119.53 \$11 \$107/2024 \$233,119.53 \$12 Merrin Noad \$33,119.53 \$11/100/2024 \$219,355.00 \$11/20/2024 \$219,355.00 \$10 Merrin Road \$10,700.00 \$11/20/2024 \$510,700.00 \$11/20/2024 \$510,700.00 \$11/20/2024 \$510,700.00 \$11/20/2024 \$510,700.00 \$11/20/2024 \$510,700.00 \$11/20/2024 \$510,700.00 \$11/20/2024 \$510,700.00 \$11/20/2024 \$510,700.00 \$11/20/2024 \$510,700.00 \$11/20/2024 \$510,700.00 \$11/20/2024 \$510,700.00 \$11/20/2024 \$510,700.00 \$11/20/2024 \$510,700.00 \$11/20/2024 \$510,700.00			Preserve						
Non-munity Sec.2000 Sec.20000 Sec.20000 Sec.20000 Sec.20000 Sec.20000 Sec.200000 Sec.200200 Sec.200200 Sec.200200 Sec.200200 Sec.			Kestoration (Consultion)	CON JEO DO	450C/21/1		1000/ CC/ B	C00 750 00	Onen
Nature Stabilization Stabilization </th <th></th> <th></th> <td>Vincing Backs</td> <td>00.000 200 00</td> <td>ACOC/71/A</td> <td></td> <td>-202/c2/a</td> <td>CEA 770.00</td> <td>Open</td>			Vincing Backs	00.000 200 00	ACOC/71/A		-202/c2/a	CEA 770.00	Open
Arden Koad 576,282.56 0,284,202.46 576,282.56 1 1 17 Bus Stops Phase 534,533.86 9 7/17/2024 534,533.86 9 5 State Street Plan 539,734 1170/2024 539,734 12 6 Gonzales Park 510,397.74 510,397.74 533,119.53 11 6 Gonzales Park 510,300.00 11/20/2024 531,19.53 12 Murray Hill 533,119.53 11/20/2024 531,09.53 12 Merrill Road 532,950.00 11/20/2024 585,400.00 1 Park 521,932.50 11/20/2024 591,932.50 1 Marville Park 531,975.00 11/20/2024 591,935.00 1 Mington Durbin 552,950.00 11/20/2024 594,150.00 1 Preserve 586,470.00 11/20/2024 594,150.00 1 Genovar Park 586,400.00 11/20/2024 594,150.00 1 Honserk 586,400.00 11/20/2024 594,150.00 1 Genovar Par			various Parks	\$136,800.00	+ 2007 007 0 + 2007 007 0	^	+707/67/c	00.027,4405	Open
I I R VI			Alden Road	\$76,282.56	6/28/2024		7/11/2024	\$15,256.51	Open
A and start Street Plan Stre			JTA Bus Stops Phase	¢34 533 86	ACOCITII		10/01/0	¢6 D/6 77	Onen
Murray Hill Jose Juli Jose			4 State Street Dlan		PCUC/81/6		10/21/2024	¢311 256 73	Open
Nurture S33,195,3 Lut,20/2024 S33,195,3 Lut,20/2024 S33,195,3 Lut,20,2024 S31,9325,00 Lut,20,2024 S34,390,00 Lut,20,2024 S34,390,00 Lut,20,2024 S34,390,00 Lut,20,2024 S34,392,00 Lut,20,2024 <ths< th=""><th></th><th></th><th>Constant Dark</th><th>00000000000000000000000000000000000000</th><th>11/00/00/11</th><th></th><th>F202/20/04</th><th>C11 770 EC</th><th>Once</th></ths<>			Constant Dark	00000000000000000000000000000000000000	11/00/00/11		F202/20/04	C11 770 EC	Once
Murrav Hill S33,119.53 11/20/2024 S33,119.53 12 Merrill Road \$7,998.33 11/20/2024 \$31,10.53 12 Matrix Maderson \$10,700.00 11/20/2024 \$51,988.30 1 Maxville Park \$219,375.00 11/20/2024 \$51,900.00 1 Maxville Park \$219,375.00 11/20/2024 \$53,400.00 1 Maxville Park \$219,375.00 11/20/2024 \$53,400.00 1 Maxville Park \$51,900.00 11/20/2024 \$51,950.00 1 Festere \$88,475.00 11/20/2024 \$51,950.00 1 Givnlea Park \$81,000.00 11/20/2024 \$51,950.00 1 Givnlea Park \$51,570.00 11/20/2024 \$53,190.00 1 Black Hammock \$94,150.00 11/20/2024 \$53,190.00 1 Black Hammock \$94,150.00 11/20/2024 \$54,75.00 1 Black Hammock \$54,150.00 11/20/2024 \$54,75.00 1 Black Hammock \$54,150.00<			GONZAICS FARK	\$106,39/./4	1707 /07 /TT		12/ 10/ 2024	CC:6/7'T7¢	open
Metrill Road 57,988.33 11/20/2024 57,988.33 12 Walter Anderson \$10,700.00 11/20/2024 \$10,700.00 1 Park \$10,700.00 11/20/2024 \$10,700.00 1 Park \$219,325.00 11/20/2024 \$55,400.00 1 Maxville Park \$219,325.00 11/20/2024 \$51,935.00 1 Julington Durbin \$52,950.00 11/20/2024 \$51,950.00 1 Freserve \$52,950.00 11/20/2024 \$51,975.00 1 Giynlea Park \$56,900.00 11/20/2024 \$51,975.00 1 Giynlea Park \$55,900.00 11/20/2024 \$51,975.00 1 Gerevar Park \$54,900.00 11/20/2024 \$51,975.00 1 Black Hammock \$54,900.00 11/20/2024 \$55,900.00 1 Black Hammock \$51,750.00 11/20/2024 \$54,900.00 1 Black Hammock \$54,900.00 11/20/2024 \$55,900.00 1 Black Nammock \$54,900.00			Murray Hill =	\$33,119.53	11/20/2024	\$	12/13/2024	\$6,623.91	
Walter Anderson 510,700.00 11/20/2024 510,700.00 1 Park \$10,700.00 11/20/2024 \$10,700.00 1 Naveller Anderson \$52,955.00 11/20/2024 \$55,950.00 1 Maxville Park \$52,955.00 11/20/2024 \$55,950.00 1 Maxville Park \$52,955.00 11/20/2024 \$55,950.00 1 Freserve \$55,900.00 11/20/2024 \$55,900.00 1 Genovar Park \$55,900.00 11/20/2024 \$56,900.00 1 Black Harmock \$94,150.00 11/20/2024 \$55,500 1 Black Harmock \$94,150.00 11/20/2024 \$55,500 1 Black Harmock \$94,150.00 11/20/2024 \$55,560.00 1 Black Harmock \$94,150.00 11/20/2024 \$55,560.00 1 Black Harmock \$94,150.00 11/20/2024 \$55,560.00 1 Black Harmock \$53,750 11/20/2024 \$55,560.00 1 Backridge Park \$51,752.00			Merrill Road	\$7,998.33	11/20/2024		12/13/2024	\$1,599.67	Open
Park \$10,700.00 11/20/2024 \$10,700.00 1 Fuchton Road Park \$85,400.00 11/20/2024 \$85,400.00 1 Maxville Park \$52,950.00 11/20/2024 \$519,325.00 1 Julington Durbin \$52,950.00 11/20/2024 \$52,950.00 1 Preserve \$55,900.00 11/20/2024 \$55,950.00 1 Givnlea Park \$86,475.00 11/20/2024 \$55,900.00 1 Givnlea Park \$81,000.00 11/20/2024 \$55,900.00 1 Givnlea Park \$81,000.00 11/20/2024 \$55,900.00 1 Back Hammock \$84,150.00 11/20/2024 \$55,900.00 1 Back Hammock \$94,150.00 11/20/2024 \$55,000.00 1 Attantic Bivd \$54,379.20 11/20/2024 \$55,000.00 1 Park \$54,379.20 11/20/2024 \$54,379.20 1 Park \$51,950.00 12/18/2024 \$54,379.20 1 Park \$51,950.00 12/18/2024 <th></th> <th></th> <td>Walter Anderson</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>			Walter Anderson						
Turuchton Road Park \$53,400.00 11/20/2024 \$83,400.00 1 Maxville Park \$219,325.00 11/20/2024 \$219,325.00 1 Julington Durbin \$52,950.00 11/20/2024 \$52,950.00 1 Julington Durbin \$52,950.00 11/20/2024 \$52,950.00 1 Preserve \$54,950.00 11/20/2024 \$52,950.00 1 Givnlea Park \$58,475.00 11/20/2024 \$55,900.00 1 Givnlea Park \$58,900.00 11/20/2024 \$56,900.00 1 Black Hammock \$54,150.00 11/20/2024 \$54,379.00 1 Black Hammock \$54,379.00 11/20/2024 \$54,379.00 1 Black Hammock \$54,379.00 11/20/2024 \$54,379.00 1 Black Hammock \$54,379.20 11/20/2024 \$54,379.00 1 Black Hammock \$54,379.20 11/20/2024 \$54,379.20 1 Allantic Blvd \$51,375.00 11/20/2024 \$54,379.20 1 Palmetto Leaves			Park	\$10,700.00	11/20/2024		1/13/2025	\$10,700.00	Open
Maxville Park \$219,325.00 11/20/2024 \$219,325.00 1 Julington Durbin \$52,950.00 \$52,950.00 1 1 Julington Durbin \$52,950.00 \$52,950.00 1 1 Greenland Park \$86,475.00 \$11/20/2024 \$52,950.00 1 Greenland Park \$81,000.00 \$11/20/2024 \$86,475.00 1 Greenland Park \$51,575.00 \$11/20/2024 \$81,000.00 1 Black Hammock \$94,150.00 \$11/20/2024 \$54,379.00 1 Black Hammock \$94,150.00 \$11/20/2024 \$54,57.00 1 Atlantic Bloud \$54,57.00 \$11/20/2024 \$54,57.00 1 Atlantic Bloud \$45,379.20 \$12/18/2024 \$545,57.00 1 Park \$15,555.00 <th></th> <th></th> <td>Touchton Road Park</td> <td>\$85,400.00</td> <td>11/20/2024</td> <td></td> <td>1/13/2025</td> <td>\$34,160.00</td> <td>Open</td>			Touchton Road Park	\$85,400.00	11/20/2024		1/13/2025	\$34,160.00	Open
Julington Durbin S52,950.00 11/20/2024 \$52,950.00 1 Preserve \$52,950.00 11/20/2024 \$52,950.00 1 Greenland Park \$86,475.00 11/20/2024 \$86,475.00 1 Greenland Park \$81,000.00 11/20/2024 \$81,000.00 1 Genovar Park \$51,575.00 11/20/2024 \$81,000.00 1 Black Hammock \$94,150.00 11/20/2024 \$81,000.00 1 Black Hammock \$94,150.00 11/20/2024 \$51,575.00 1 Black Hammock \$94,150.00 11/20/2024 \$51,575.00 1 Black Hammock \$94,150.00 11/20/2024 \$51,575.00 1 Backridge Park \$51,575.00 11/20/2024 \$51,575.00 1 Atlantic Blvd \$45,379.20 11/20/2024 \$51,575.00 1 Parkerowelle Zoo \$11/20/2024 \$51,575.00 2 1 Park Points \$15,265.00 \$12/18/2024 \$51,575.00 1 Park Points \$51,525.97<			Maxville Park	\$219,325.00	11/20/2024		1/13/2025	\$87,730.00	Open
Treative 532,530.00 11/20/2024 536,475.00 1 Greenland Park \$86,475.00 11/20/2024 \$86,475.00 1 Givnlea Park \$81,000.00 11/20/2024 \$81,400.00 1 Givnlea Park \$56,900.00 11/20/2024 \$81,400.00 1 Black Hammock \$94,150.00 11/20/2024 \$94,150.00 1 Black Hammock \$94,150.00 11/20/2024 \$94,150.00 1 Black Hammock \$94,150.00 11/20/2024 \$94,150.00 1 Black Hammock \$51,575.00 1 1 2/13/2024 \$94,150.00 1 Black Hammock \$54,75.00 11/20/2024 \$11/20/2024 \$51,575.00 1 Palmetto Leaves \$51,575.00 1 2/13/2024 \$15,375.00 1 Park \$51,265.00 \$12/18/2024 \$51,575.00 1 2 Jeve Points \$12/18/2024 \$12/18/2024 \$12/18/2024 \$15,565.00 2 Jeve Points \$51,986.53 \$19/18/2025			Julington Durbin Processo	CES DED DD	450C/0C/11		3000/21/1	\$63 050 00	
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Total \$12,355,836,95 Total \$12,420,395,17 Total			Neptune Beach Phase 1	\$46,970.28		a	4/23/2025	\$46,970.28	Open
	\$15,000,000.00	Total	Total	\$15,355,836.95		\$12,	Total	\$1,	

15F Level 2

15304 Ordinance Funds Available for Appropriation: As of 05/01/2025 there is \$16,753,133.97

Status	
Remainder	\$1,813,177.43
Date	Available for 15F Level 2 Allocation
Purchase Order Amount	
Date	
Allocation	
Project	
Date	
Appropriated Date	

Definitions of Terms

Available for Appropriation- Requires City Council Approval

Allocated- Already been approved by City Council/Tree Commission and MBRC approved funds Encumbered- Funds have been assigned to a project and a purchase order has been issued

Green fill indicates amount available in pool of money

15N Level 2

15305 Charter Funds Available for Appropriation: As of 05/01/2025 there is \$8,461,610.82

					Purchase			
					Order			
Appropriated Date	Date	Project	Allocation	Date	Amount	Date	Remainder	Status
\$1,500,000.00	Jun-24							
		Gate Parkway	\$123,681.46	7/17/2024	\$123,681.46	10/24/2024	\$24,736.29	Open
		Amelia View Phase 3	\$42,644.07	2/19/2025	\$42,644.07	4/4/4025	\$42,644.07	Open
		Jacksonville Zoo Level 2	\$88,908.03	2/19/2025	\$88,908.03	4/4/2025	\$88,908.03	Open
		Pearl Street Level 2	\$13,243.50	3/19/2025	\$13,243.50	4/23/2025	\$13,243.50	Open
		Neptune Beach Phase 1	\$7,416.13	3/19/2025	\$7,416.13	4/23/2025	\$7,416.13	Open
\$1,500,000.00 Total	Total	Total	\$275,893.19	Total	\$268,477.06 Total	Total	\$169,531.89	
						Available for 15N Level 2 Allocation	\$1,224,106.81	

Definitions of Terms

Available for Appropriation- Requires City Council Approval Allocated- Already been approved by City Council/Tree Commission and MBRC approved funds

Encumbered- Funds have been assigned to a project and a purchase order has been issued

Green fill indicates amount available in pool of money

Level 3

15304 Ordinance Funds Available for Appropriation: As of 05/01/2025 there is \$16,753,133.97

					Purchase			
					Order			
Appropriated Date	Date	Project	Allocation Date	Ē	Amount	Date	Remainder	Status
\$1,000,000.00	May-20							
\$1,000,000.00	Dec-22							
\$2,000,000.00	Jun-24							
		Jax Zoo	\$209,190.35	3/4/2021	\$209,190.35	10/27/2021	\$105,728.15 Open	Open
		RiversEdge	\$1,211,246.21 3/20/2024	3/20/2024	\$1,211,246.21	11/18/2024	\$1,211,246.21 Open	Open
\$4,000,000.00 Tota	Total	Fotal	\$1,662,035.56	Total	\$450,749.35 Total	Total	\$1,316,974.36	
						Available for		
						Level 3 Allocation	\$2,360,674.24	

Definitions of Terms

Available for Appropriation- Requires City Council Approval

Allocated- Already been approved by City Council/Tree Commission and MBRC approved funds

Obligation- Funds have been assigned to a project and a purchase order has been issued Green fill indicates amount available in pool of money

Completed CITY OF JACKSONVILLE LEVEL 2 TREE PLANTING PROJECTS

Visit https://pg-cloud.com/JacksonvilleFL/ for City of Jacksonville Tree Project Maps

Visit jaxtreemitigation.coj.net - Tree Fund City Projects for links to legislation and planting details

Requesting Entity	Project Scope	Tree Commission Approval Date	Status	Approp.	Obligated	Contract/ Warranty
Executive Director, Tree Hill Nature Center	22 trees requested in Tree Hill amphitheater parking area; site plan complete; no removals required; ready for review pending cost estimate per new countywide tree planting contract.	Мау-19	Complete	\$21,472.80	\$21,472.80	Liberty 3/mos
Sheffield Elementary School PTA President	10 Trees requested to provide shade for existing play area/field at Sheffield Elementary School; site visit complete - pending design and review.	May-19	Complete	\$20,414.48	\$20,414.48	Davey -1/yr
San Marco Preservation Society and Greenscape, San Marco Tree Planting	102 Trees requested in city right of ways within District 5, includes removal of damaged/diseased trees; site evaluation scheduled	Jun-19	Complete	\$247,749.52	\$247,749.52	Davey -1/yr
Kensington Association HOA Director	54 trees requested within Kensington Lakes city right of ways along Kensington Gardens Blvd. and Kensington Lakes Dr to replace trees lost due to storm damage/disease; may include removals. Planting Plan pending.	Aug-19	Complete	\$124,202.62	\$124,202.62	Davey -1/yr
S-Line Biodiversity Corridor Tree Planting	Installation of 25 trees throughout the S-Line Trail Biodiversity Corridor. This will offer additional tree canopy and shade to the trail.	Aug-19	Complete	\$30,949.40	\$30,949.40	Liberty 3/mos
City Cemetery - citizen request	18 Trees in right of ways on Ionia St. and Jessie St.	Dec-19	Complete	\$41,350.50	\$41,350.50	Liberty 2/yr
Baymeadows East Association Tree Planting	119 Trees in right of ways and medians on Baymeadows East and Fort Family Regional Park 50+ trees requested as Cathedral District (CD7) tree planting,	Dec-19	Complete	\$284,900.07	\$284,900.07	Davey -1/yr
Cathedral District Tree Planting	may include removal of damaged/diseased trees. City right of way tree plantings within general proximity but not limited to State St to Catherine St. to Main St. to Adams St.; site evaluation scheduled	Jan-20	Complete	\$120,371.14	\$120,371,14	Liberty 2/yr
÷	8 Trees to be installed around renovated fountain at building entrance	Jan-20	· ·	\$38,312.00		Liberty 2/yr
Ed Austin Park Tree Planting/Resident request	115 Trees in right of ways around and within Willowbranch Park	Jun-20	Complete	\$214,822.00		Liberty 2/yr
Neptune Beach/Residential requests - City of Neptune	Trees within residential Right of Ways - 47 trees	Jul-20	· · ·	\$55,490.00	\$55,490.00	Liberty
Nathan Krestul Park - Friends of Krestul Park	Trees within Park - 34 trees	Jul-20	Complete	\$63,423.00	\$63,423.00	Liberty 2/yr

ATTACHMENT B

Completed CITY OF JACKSONVILLE LEVEL 2 TREE PLANTING PROJECTS

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Requesting Entity	Project Scope	Tree Commission Approval Date	Status	Approp.	Obligated	Contract/ Warranty
Alexandria Oaks Park/SMPS and						
Bolles School request	Trees within Park - 15 trees	Jul-20	Complete	\$28,593.00	\$28,593.00	Liberty 2/yr
Huntington Forest Park/Resident						
request to CM	Trees along Park Right of Way - Buffer - 15 trees	Jul-20	Complete	\$28,026.00	\$28,026.00	Liberty 2/yr
Canopy Place Tree Planting/resident request	Installation of 40 trees in city right of ways and medians to provide additional tree canopy, sound buffer and screening.	Oct-20	Complete	\$117,483.97	\$117,483.97	Davey -1/yr
Sunrise Ridge/resident request	Installation of 40 tree in city right of ways to increase tree canopy as well screening and buffer from adjacent highway.	Oct-20	Complete	\$107,316.52	\$107,316.52	Davey -1/yr
Jacksonville Beach Golf Park/Jax Beach	Installation of 156 trees in city golf course park to increase tree canopy, create screening, and attract wildlife.	Nov-20	Complete	\$147,562.80	\$147,562.80	Liberty 3/mos
Freedom Park/CM & Parks	Trees within newly established park (irrigated) - 38 trees	Dec-20	Complete	\$38,548.00	\$38,548.00	Liberty 3/mos
Blue Cypress Park Restoration/Parks	Trees within park - field restoration - 157 trees	Mar-21	Complete	\$187,154.40	\$187,154.40	Liberty 1/yr
Atlantic Beach/City of Atlantic	Trees within Atlantic Beach residential Right of Ways and Parks -					Liberty
Beach Phase 2	133 trees	May-21	Complete	\$164,404.80	\$164,404.80	3/mos
Cobblestone Homeowners Association/residential requests/HOA	Installation of 105 trees in city right of ways and medians to provide additional tree canopy, sound buffer and screening.	Jun-20	Complete	\$192,922.00	\$192,922.00	Liberty 2/yr

ATTACHMENT B

ACTIVE CITY OF JACKSONVILLE LEVEL 2 TREE PLANTING PROJECTS

ATTACHMENT F

Visit https://pg-cloud.com/JacksonvilleFL/ for City of Jacksonville Tree Project Maps

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Requesting Entity	Project Scope	Tree Commission Approval Date	Status	Allocated Amount	Contract/Warranty
Saint Johns Bluff Road	Trees along Median. 189 trees	Jul-22	Installation Complete	\$388,238.50	Liberty 2/yr
Airport Center Drive E	Trees along median. 76 trees	Nov-22	Installation Complete	\$153,643.00	Liberty 2/yr
Gold Star Family Memorial Highway Phase 2	Trees within retention ponds and right of way. 1218 trees	Dec-22	Installation Complete	\$2,300,000.00	To Bid 2/yr
Fort Caroline Road Pond	Trees within retention pond. 34 trees	Feb-23	Installation Complete	\$61,479.00	Liberty 2/yr
Kernan Blvd N	Trees within Right of way and Median- 276 trees	Feb-23	Installation Complete	\$591,059.00	Liberty 2/yr
Price Park	Trees within Right of way. 13 trees	Apr-23	Installation Complete	\$27,216.00	Liberty 2/yr
Amelia View Phase 2	Trees within Right of Way. 34 trees	Apr-23	Installation Complete	\$62,370.00	Liberty 2/yr
GatorBowl	Trees in Median. 8 trees	Jul-23	Installation Complete	\$41,185.00	Liberty/2yr
7th Street East	Trees in right of way (42 trees)	Aug-23	Installation Complete	\$41,185.00	Liberty/2yr
District 7 and 10 Corridors	Trees in right of way (39 trees)	Sep-23	Installation Complete	\$75,451.50	Liberty/2yr
Hodges Blvd Level 2	Trees in Median (59 trees)	Oct-23	Installation Complete	\$137,667.34	Liberty/2yr
McGirts Creek Restoration Level 2	In Preserve (12,000 saplings)	Jan-24	Scheduling	\$182,750.00	Greenway/no warranty
Lift Ev'ry Voice and Sing Park Level 2	In Park (90 trees)	Nov-23	Installation Complete	\$233,335.00	Greenway/1yr
Northbank Riverwalk Phase 2	36 trees	Jan-24	Installation Complete	\$76,642.50	Greenway/1yr
Parks Senior and Community Centers	81 trees	Jan-24	Installation Complete	\$172,450.00	Greenway/1yr
Southern S-Line Enhancement	140 trees along S-line	Jan-24	Installation Complete	\$131,600.00	Greenway/1yr
Various Parks	98 Trees in Parks	Apr-24	Installation Complete	\$136,800.00	Greenway/1yr
Alden Road	41 Trees along ROW	May-24	Installation Complete	\$76,282.56	Liberty 2/yr
Gate Parkway	49 Trees in median and ROW	Jul-24	Installation Complete	\$123,681.46	Liberty 2/yr
JTA Bus Stops Phase 1	11 trees in ROW	Jul-24	Installation Complete	\$34,533.86	Liberty 2/yr
Merrill Road	4 trees in median	Nov-24	Installation Complete	\$7,998.33	Liberty 2/yr
Murray Hill	14 trees in ROW	Nov-24	Installation Complete	\$33,119.53	Liberty 2/yr
Gonzales Park	within park boundaries 50 trees	Nov-24	Installation Complete	\$106,397.74	Liberty 2/yr
Glynlea Park	within park boundaries 64 trees	Nov-24	Ongoing	\$81,000.00	Greenway/ 1y
Julington Durbin Preserve	within park boundaries 41 trees	Nov-24	Ongoing	\$52,950.00	Greenway/ 1y
Backridge Park	within park boundaries 34 trees	Nov-24	Installation Complete	\$51,575.00	Greenway/ 1y
Walter Anderson Park	within park boundaries 7 trees	Nov-24	Ongoing	\$10,700.00	Greenway/ 1y

ACTIVE CITY OF JACKSONVILLE LEVEL 2 TREE PLANTING PROJECTS

ATTACHMENT F

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Requesting Entity	Project Scope	Tree Commission Approval Date	Status	Allocated Amount	Contract/Warranty
Genovar Park	within park boundaries 42 trees	Nov-24	Ongoing	\$56,900.00	Greenway/ 1yr
Greenland Park	within park boundaries 59 trees	Nov-24	Installation Complete	\$86,475.00	Greenway/ 1yr
Touchton Rd Park	within park boundaries 63 trees	Nov-24	Installation Complete	\$85,400.00	Greenway/ 1yr
Maxville Park	within park and city property boundaries 94 trees	Nov-24	Installation Complete	\$219,325.00	Greenway/ 1yr
Black Island Hammock Park	within park boundaries 60 trees	Nov-24	Installation Complete	\$94,150.00	Greenway/ 1yr
Palmetto Leaves	within park boundaries 103 trees	Dec-24	Installation Complete	\$152,650.00	Greenway/1yr
Atlantic Blvd	Median 20 trees	Dec-24	Installation Complete	\$45,379.20	Liberty 2/yr
Jacksonville Zoo Level 2	On public property on Zoo grounds 64 trees	Feb-25	Ongoing	\$141,164.00	Liberty 2/yr
Amelica View Phase 3	on City Right of way's in neighborhood 22 trees	Feb-25	Ongoing	\$44,630.60	Liberty 2/yr
Five Points Level 2	On City Right of way 15 trees	Feb-25	Ongoing	\$35,226.79	Liberty 2/yr
Neptune Beach Phase 1	on public right of way and park- 21 trees	Mar-25	Ongoing	\$54,386.41	Liberty/2yr
Pearl Street Level 2	on city right of way- 21 trees	Mar-25	Ongoing	\$52,119.19	Liberty/2yr
District 10 Parks	within park boundaries-91 trees	Mar-25	Ongoing	\$135,915.00	Greenway/1yr
Windy Hills Park	within Park boundaries- 36 trees	Mar-25	Ongoing	\$55,205.00	Greenway/1yr
Oceanway Park	within Park boundaries- 37 trees	Mar-25	Ongoing	\$51,000.00	Greenway/1yr
Terrace Park	within Park boundaries- 22 trees	Mar-25	Ongoing	\$30,620.00	Greenway/1yr
Riverview Park	withing Park boundaries- 38 trees	Mar-25	Ongoing	\$49,475.00	Greenway/1yr
Beaver Dam Road Pond	on city right of way- 50 trees	Apr-25	MBRC	\$90,938.70	Liberty/2yr
Glorianne Dr	on city right of way- 5 trees	Apr-25	MBRC	\$11,036.25	Liberty/2yr

Introduced by Council Member J. Carlucci and Co-Sponsored by Council
 Member Carlucci and substituted by the Land Use and Zoning Committee:

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ORDINANCE 2025-102-E

6 AN ORDINANCE CONCERNING LANDSCAPE AND TREE 7 PROTECTION REGULATIONS; AMENDING SECTION 8 111.760 (TREE PROTECTION AND RELATED EXPENSES 9 TRUST FUND), PART 7 (ENVIRONMENT AND 10 CONSERVATION), CHAPTER 111 (SPECIAL REVENUE AND TRUST ACCOUNTS), ORDINANCE CODE, TO AUTHORIZE 11 12 EXPENDITURE OF TRUST FUND MONIES FOR SALARY, 13 BENEFITS, AND EQUIPMENT FOR CITY LANDSCAPE 14 ARCHITECTS, CITY ARBORISTS, AND CITY URBAN 15 FORESTERS, SOLELY FOR THE PERFORMANCE OF DUTIES EXCLUSIVE TO THE DIRECT SUPPORT OF THE PLANNING, 16 17 DESIGN, IMPLEMENTATION, INSPECTION AND 18 MAINTENANCE OF TREE PLANTING PROJECTS FUNDED BY 19 THE CITY'S TREE FUND IN ACCORDANCE WITH ALL 20 APPLICABLE LAWS AND RULES PERTAINING TO USE OF 21 TREE PROTECTION AND RELATED EXPENSES TRUST FUND 22 656.1206 FUNDS; AMENDING SECTIONS (PERMIT 23 PROCEDURE AND CRITERIA FOR TREE REMOVAL, 24 RELOCATION AND REPLACEMENT OF PROTECTED TREES) 25 AND 656.1208 (ENFORCEMENT OF THIS SUBPART B; 26 VIOLATIONS AND PENALTIES; STOPPING WORK, 27 CORRECTION OF VIOLATION, SETTLEMENT AND 28 REDUCTION OF FINES PURSUANT TO POLICY CRITERIA; 29 PROCEDURES), SUBPART B (TREE PROTECTION), PART 30 12 (LANDSCAPE AND TREE PROTECTION REGULATIONS), 31 CHAPTER 656 (ZONING CODE), ORDINANCE CODE,

WAIVING THE TREE MITIGATION CONTRIBUTIONS TO THE TREE PROTECTION AND RELATED EXPENSES TRUST FUND SUBSECTION 656.1206(G)(14), REQUIRED ΒY ORDINANCE CODE, AS AN INCENTIVE BY CITY FOR THE DEVELOPMENT OR REDEVELOPMENT OF AFFORDABLE HOUSING AND/OR WORKFORCE HOUSING AS DEFINED HEREIN, PROVIDING FOR SUNSET OF SAID WAIVER FIVE YEARS FROM THE EFFECTIVE DATE OF THIS LEGISLATION, SUBJECT TO CERTAIN CONDITIONS, AND REDUCING THE MINIMUM CALIPER-INCH REQUIREMENTS FOR REPLACEMENT TREES IN KEEPING WITH PROVISIONS OF ARTICLE 25 OF THE JACKSONVILLE CITY CHARTER; CODIFICATION PROVIDING FOR INSTRUCTIONS; PROVIDING AN EFFECTIVE DATE.

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16 WHEREAS, the City currently maintains two Tree Protection and 17 Related Expenses Trust Funds, the first was created pursuant to 18 Article 25 of the Jacksonville City Charter and the second by 19 Ordinance which is codified in Section 111.760, Ordinance Code; and

20 WHEREAS, while these Trust Funds are subject to different 21 guidelines and requirements, they both serve the fundamental mission 22 to fund the planting and maintaining of trees along public 23 rights-of-way and on public lands within the City, so as to mitigate 24 the loss of protected trees due to the process of land development; 25 and

26 WHEREAS, the standards articulated in Article 25 of the 27 Jacksonville City Charter, passed by a public referendum garnering 28 80% approval of the voters of Duval County, and which was approved 29 in every voting precinct in the County, set a minimum standard for 30 tree protection for the City so as to promote the health, safety and 31 welfare of the current and future residents of Duval County; and

WHEREAS, Section 656.1204, Ordinance Code, sets a higher standard but emphasizes that these two regulations must be read in concert, rather than in opposition, such that all requirements set forth in Article 25 of the Jacksonville City Charter shall be met in addition to the provisions of Chapter 656, Part 12, Subpart B, Ordinance Code; and

7 WHEREAS, the City Council desires to provide economic 8 incentives to entities for development or redevelopment of affordable 9 housing and workforce housing projects as described herein that 10 increase the inventory of these needed residences in the City; and

WHEREAS, the amendment to Chapter 656, Ordinance Code, proposed herein would allow the application of an alternative mitigation cost calculation as an incentive for development or redevelopment of affordable housing and/or workforce housing and does not conflict with the minimum standards set forth in Article 25 of the Jacksonville City Charter; and

WHEREAS, the total combined funds in the two Tree Protection and Related Expenses Trust Funds currently exceeds \$20,000,000; and WHEREAS, the current staff of the Public Works Department, only one of which is funded by the Tree Protection and Related Expenses Trust Fund (the "Tree Fund"), cannot scout for, plan for, administer, provide follow-up inspections for, and maintain enough tree planting projects in a timely manner to best serve the City to

24 restore a healthy, thriving tree canopy; and 25 WHEREAS, the amendment to Chapter 111, Ordinance Code, 26 provided herein is within both the letter and spirit of Article 25 27 of the Jacksonville City Charter and Section 111.760, Ordinance Code, 28 and proposes to use funds from the Tree Protection and Related 29 Expenses Trust Fund codified in Section 111.760, Ordinance Code, to 30 pay the salary and benefits to hire/retain Florida-licensed landscape 31 architects, certified arborists, and certified urban foresters, and

to obtain and maintain the equipment necessary for those positions 1 2 to perform assigned duties, so long as the responsibilities and duties 3 of each Tree Fund funded position and the use of said equipment are solely and exclusively for the purposes of planning, design, 4 5 implementation, inspection and maintenance of tree planting projects 6 that utilize Tree Protection and Related Expenses Trust Fund funds 7 in keeping with all applicable laws and rules regarding use of said 8 funds; now therefore

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BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Amending Section 111.760 (Tree Protection and
Related Expenses Trust Fund), Part 7 (Environment and Conservation),
Chapter 111 (Special Revenue and Trust Accounts), Ordinance Code.
Section 111.760 (Tree Protection and Related Expenses Trust Fund),
Part 7 (Environment and Conservation), Chapter 111 (Special Revenue
and Trust Accounts), Ordinance Code, is hereby amended to read as
follows:

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Sec. 111.760. - Tree Protection and Related Expenses Trust Fund.

CHAPTER 111 - SPECIAL REVENUE AND TRUST ACCOUNTS

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PART 7. - ENVIRONMENT AND CONSERVATION

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22 There is created within the General Trust and Agency Fund a 23 trust fund account to be known as the Tree Protection and Related 24 Expenses Trust Fund, hereinafter referred to as the "Fund" Fund, into 25 which shall be deposited all contributions and fines collected or 26 imposed, together with any donation, gift, grant, or other sum of 27 money as may from time to time be appropriated by Council, and all 28 monies recovered by the City as civil fines pursuant to Section 29 656.1208; provided, however, that monies collected as administrative 30 costs or attorneys' fees or costs of litigation shall be paid directly to the City. The funds deposited in the Fundthis trust fund, together 31

with any interest accrued thereon, shall be expended for providing trees, and maintaining trees, within City rights-of-way and on other lands owned by the City, its agencies or authorities, or upon which other ownership control may be exerted by the City, its agencies or authorities, including parks, public areas and easements, and also along all other public rights-of-way and on all other public lands in Duval County.

8 The funds deposited in <u>the Fundthis trust fund</u>, together with 9 <u>any interest accrued thereon</u>, may also be used to pay the salary and 10 benefits of <u>the following:one City Arborist position</u>.

111. City Landscape Architects, which shall be licensed Florida12landscape architects pursuant to Chapter 481, Part II, Florida13Statutes;

14 <u>2. City Arborists, which shall be certified by the International</u>
 15 <u>Society of Arboriculture as Certified Arborist Municipal</u>
 16 <u>Specialists; and</u>

17 <u>3. City Urban Foresters, which shall be certified by the</u>
 18 <u>International Society of Arboriculture as Certified Urban Forest</u>
 19 Professionals.

The positionsCity Arborist position authorized herein shall be 20 21 exclusively focused on the planning, design, implementation, 22 inspection, and maintenance of tree planting projects funded by the 23 Fund in accordance with all laws and rules applicable to use of funds 24 deposited in said Fund, planting of trees and other activities 25 directly supporting public tree planting projects in the City which 26 utilize monies from this Fundtrust fund or the Tree Protection and 27 Related Expenses Trust Fund, codified in Article 25 of the 28 Jacksonville City Charter.

29 <u>Such additional positions shall be reviewed by the Tree</u> 30 <u>Commission who shall specifically opine, in a memorandum to the Mayor</u> 31 <u>and the Council, regarding the necessity of each position and the</u>

relatedness of those positions to fulfilling the goals of the Fund.

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2 The funds deposited in the Fund, together with any interest 3 accrued thereon, may also be used to procure the equipment necessary 4 for the above listed positions to perform assigned duties so long as 5 the use of said equipment is exclusively focused on the tree planting 6 projects and other activities directly supporting the tree planting 7 projects that utilize monies from this Fund or the Tree Protection 8 and Related Expenses Trust Fund, codified in Article 25 of the Jacksonville City Charter. Any equipment expenditure over \$75,000 9 10 shall be reviewed by the Tree Commission who shall specifically opine, 11 in a memorandum to the Mayor and the Council, regarding the necessity 12 of the equipment to fulfilling the goals of this Fund or the Tree 13 Protection and Related Expenses Trust Fund, codified in Article 25 14 of the Jacksonville City Charter.

The Director of <u>the</u> Finance <u>Departmentand Administration</u> is authorized and directed to make disbursements from <u>the Fund</u>this fund, after Council appropriation, upon written requisition for such purposes signed jointly by the Director of Public Works and the Director of Parks, Recreation and Community Services. Monies deposited in this trust fund shall not lapse at the close of any fiscal year, but shall carry over to the next fiscal year.

In no case whatsoever shall these trust funds be considered as the sole source of revenue for funds necessary to meet the normal landscaping needs of the City's recreation, park or conservation lands, or public right-of-way.

The total amount appropriated from these trust funds for tree maintenance in any fiscal year shall not exceed an amount equal to 28 25 percent of the amount budgeted in that fiscal year for tree 29 maintenance activities in the Public Works Department. Any 30 appropriation of trust funds for tree maintenance shall be used to 31 supplement, not replace, monies otherwise appropriated for tree

maintenance by the Public Works Department, and shall be used to
 undertake activities intended to extend the life of existing trees.

3 The Fund shall not be used for the purchase of Phoenix 4 dactylifera (True Date Palm), unless: (1) it is for the replacement 5 of a Phoenix dactylifera that meets both of the following conditions: 6 (a) The palm has been damaged due to a man-made incident or 7 lightening. Decline due to fungus, disease, or related failure due 8 to incompatible soil conditions or habitat, shall not be a reason for 9 replacement; (b) The palm is part of a streetscape scheme that would 10 become visually imbalanced if not replaced with the same genus and 11 species of palm; or (2) The palms are planted in the area delineated 12 as described as follows: Beginning at the confluence of the St. Johns 13 River and the Atlantic Ocean, follow the southern edge of the St. 14 Johns River westward, then south southwest, to the eastern edge of Helen Cooper Floyd Park; then southeast to the western boundary of 15 16 the State Road A1A right-of-way; then southeast along the western 17 boundary of State Road A1A right-of-way to the western boundary of 18 the Mayport Road right-of-way; then generally south along the western 19 boundary of the Mayport Road right-of-way to and across Atlantic 20 Boulevard; then continuing south along the western boundary of the 21 Florida Boulevard right-of-way to the western boundary of the Penman 22 Road right-of-way; then south along the western boundary of the Penman 23 Road right-of-way, to and across Beach Boulevard; then east along the 24 southern boundary of the Beach Boulevard right-of-way to the western 25 boundary of the 3rd Street right-of-way; then south along the western 26 boundary of the 3rd Street right-of-way to the Duval County line; 27 then east to the Atlantic Ocean; then north along the mean high water 28 line to the point of beginning, as depicted on the map attached to 29 Ordinance 2018-524-E.

30 Section 2. Amending Section 656.1206 (Permit procedure and 31 criteria for tree removal, relocation and replacement of protected

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1 trees) and Section 656.1208 (Enforcement of this Subpart B; violations 2 and penalties; stopping work, correction of violation, settlement and 3 reduction of fines pursuant to Policy criteria; procedures), Subpart 4 (Tree Protection), Part 12 (Landscape and Tree Protection в 5 Regulations), Chapter 656 (Zoning Code), Ordinance Code. Section 6 656.1206 (Permit procedure and criteria for tree removal, relocation 7 and replacement of protected trees) and Section 656.1208 (Enforcement 8 of this Subpart B; violations and penalties; stopping work, correction 9 of violation, settlement and reduction of fines pursuant to Policy 10 criteria; procedures), Subpart B (Tree Protection), Part 12 (Landscape and Tree Protection Regulations), Chapter 656 (Zoning 11 12 Code), Ordinance Code, are hereby amended to read as follows: 13 CHAPTER 656 - ZONING CODE

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PART 12. - LANDSCAPE AND TREE PROTECTION REGULATIONS

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SUBPART B. - TREE PROTECTION

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Sec. 656.1206. - Permit procedure and criteria for tree removal,
 relocation and replacement of protected trees.

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22 Protected trees identified for removal on the site clearing or (q) 23 tree removal permit application shall be replaced with new 24 planted trees, unprotected trees or transplanted trees. 25 Protected live oaks (Quercus virginiana) removed shall be replaced only with live oaks. The total caliper inches of 26 replacement live oaks shall equal the total caliper inches of 27 28 protected live oaks removed; for other removed protected trees, 29 the total caliper inches of replacement trees shall equal one-30 third the total caliper inches removed. A waiver of this 31 replacement requirement may be approved by the Chief if the

tree removal was for the purpose of removing dead, diseased, dying or trees of similar condition or for trees whose roots are causing severe damage, as determined in the sole discretion of the Chief, to an adjacent structure. No waiver shall be allowed for the removal of any tree whose continued existence was necessary for compliance with the City's Landscape Code, for receiving credit for conservation mitigation, or for any tree which was planted as part of a mitigation requirement. The total caliper inches for replacement of exceptional specimen trees shall equal the total caliper inches of specimen trees removed pursuant to exceptional Section 656.1205(d). When there are more than an average of two exceptional specimen trees per acre removed on a particular site, the required mitigation shall be increased by twice the minimum caliper of all exceptional specimen trees lost in order to compensate for that loss. If multi-trunked trees are used as replacement trees, then the total caliper of the four largest trunks shall equal the replacement caliper. Palms may be used only to replace protected palms removed. Replacement species used shall be approved by the Chief. Additionally, the following provisions shall apply:

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(4) New, preserved nonprotected, or transplanted exceptional specimen trees or live oaks used as replacement for removed exceptional specimen trees or protected live oaks shall be two-inch four-inch caliper or greater.

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(10) A tree used for replacement shall be at least ten feet from any other tree planted, transplanted or preserved, except that a grouping of trees which includes trees spaced less than 10 feet away from another planted tree or preserved

tree may nonetheless be utilized under this Section upon certification from a City Landscape Architect, City Arborist or City Urban Forester satisfactory to the Chief that each tree within the less-than ten foot spacing has a reasonably good chance of survival. Greater spacing may be required, based on a tree survey, to ensure survivorship of a tree.

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(14) If the applicant demonstrates to the satisfaction of the Chief that the site cannot accommodate the total number of required replacement trees as a result of insufficient planting area, the applicant shall provide a monetary contribution to the Tree Protection and Related Expenses Trust Fund. The amount of such contribution shall be determined as follows: For every two caliper inches, or fraction thereof, of replacement trees which would 16 otherwise be required, the contribution shall be equal to the retail value of a planted two-inch caliper nursery 19 grown shade tree. The retail value shall be calculated by 20 taking the average of the median current wholesale price, published by North Florida nurseries, for a container 22 grown, and a balled and burlapped two-inch caliper live oak, multiplied by two. The retail value shall be recalculated and adjusted annually on October first 1. However, as to development or redevelopment of affordable 26 housing and/or workforce housing the City will waive the 27 monetary contribution otherwise required by this subsection to the City's Tree Protection and Related 29 Expenses Trust Fund for the total caliper-inches of required replacement trees that are not planted on the development site or at some other site in Duval County.

Substituted 4/8/25 1 For purposes of this Section, the term "affordable housing 2 and/or workforce housing" shall mean any development or 3 redevelopment funded, wholly or in part, by a federal, state, or local affordable housing program recognized by 4 5 the City and which includes enforcement measures within a 6 development or similar agreement that provide for/require 7 monitoring and/or auditing services by the developer or 8 funding agency pertaining to compliance with an applicable 9 affordability period requirement. The waiver authorized in 10 this subsection shall sunset five years from the effective date of Ordinance 2025-102-E. This provision shall not be 11 12 automatic but shall require further action by the City 13 Council to effectuate the sunset. 14 15 656.1208. - Enforcement of this Subpart B; violations and Sec. 16 penalties; stopping work, correction of violation, settlement and 17 reduction of fines pursuant to Policy criteria; procedures. 18 Removal of trees without a permit, or more trees than permitted, 19 is a violation of this Subpart and shall be corrected. 20 21 (C) Correction of violation when DBHinches removed is 22 determinable. A violation of this Subpart, when the DBH inches 23 illegally removed is determinable shall be corrected within 90 24 calendar days from the date of the Notice of Violation. A fine 25 shall be assessed, and the corrective action determined by the Chief of Development Services ("Assessment of Fine and 26 27 Corrective Action"). Correction of the violation shall 28 include: (1) payment of a fine; and (2) mitigation for the 29 trees removed by planting replacement trees on the site. Fines 30 may be reduced pursuant to subsection (f) (Settlement and

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Reduction of Fines and Corrective Action for violations when

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Substituted 4/8/25 1 DBH inches removed is determinable, pursuant to Policy 2 criteria), below. Fines are separate from mitigation payments. 3 * * * (2) Calculation of the Mitigation. 4 5 6 (ii) Prior to planting the Replacement Trees, the property 7 owner shall submit a tree replanting plan to the Chief 8 showing how the damage caused to the site by the 9 violation will be mitigated. The replanting plan 10 shall be subject to the review and approval of the 11 Chief and the trees installed within the time limit 12 stated on the Assessment of Fine and Corrective 13 Action. Replacement Trees shall meet the requirements 14 of Section 656.1206 (Permit procedure and criteria for tree removal, relocation and replacement of 15 protected trees), except that the minimum caliper of 16 17 all Replacement Trees shall be four inches, and the 18 plan shall meet the requirements of Section 656.1217 19 (Landscape and Irrigation system plans required). 20 Codification Instructions. The Codifier and the 21 Section 3. 22 Office of General Counsel are authorized to make all chapter and

Office of General Counsel are authorized to make all chapter and division "tables of contents" consistent with the changes set forth herein. Such editorial changes and any other changes necessary to make the Ordinance Code consistent with the intent of this legislation are approved and directed herein, and changes to the Ordinance Code shall be made forthwith and when inconsistencies are discovered.

28 Section 4. Effective Date. This Ordinance shall become 29 effective upon signature by the Mayor or upon becoming effective 30 without the Mayor's signature.

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Form Approved:

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/s/ Mary E. Staffopoulos

4 Office of General Counsel

5 Legislation Prepared By: Shannon MacGillis

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