<u>Jacksonville Tree Commission</u> Wednesday April 16, 2025, 9:30 AM Ed Ball Building, 10th Floor, Conference Room 5 and Zoom Webinar

Commissioners:

Advisors:

Jonathan Colburn Shannon MacGillis Jose Regueiro Justin Gearhart

Staff: Joe Rainey

<u>AGENDA</u>

Order of Agenda is Subject to Change

- 1. Call to Order Chair
- 2. Roll Call and Verification of Quorum Chair
- 3. Submittal of Speaker's Cards Chair

Curtis Hart, Chair Susan Fraser

William Burke, Vice Chair

Chris Miller

Nina Sickler

Alden Howell

- a) A raised hand icon will be acknowledged by the Chair.
- **b)** For those attending in person, paper speakers' cards will be available.
- 4. Public Comment:
- 5. Action Items:
 - a) Approval of Minutes March 19, 2025 Chair
 - b) Level 3 Project Proposal
 - i. UNF
 - c) Level 2 Project Proposal
 - i. Beaver Dam Rd Pond Justin Gearhart
 - ii. Glorianne Drive Justin Gearhart

6. Reports:

- a) Financial Report for Ordinance Tree Fund (15304), Charter Tree Fund (15305) and BJP (Attachment D) Jose Regueiro
- b) Fund Status of 630-CITY, Remove & Replace and Level 2 Programs (Attachment E) Justin Gearhart
- c) Status of Level 2 Tree Projects (Attachment F) Justin Gearhart
- d) Parks Department Project Update Kathleen McGovern/Jill Enz
- e) UFMP Update/Tree Commission Urban Forest Management Plan Workshop --Valerie Feinberg
 - i. May 16th workshop with Tree Commission
- f) Task Force Update

7. New Business:

i. Money for Appropriation

8. Old Business:

9. Adjournment – Next meeting May 21,2025, 9:30am-11:30am as a Hybrid/Webinar meeting in Ed Ball Building, 10th Floor, Public Works Office, conference room 5.

Jacksonville Tree Commission

Minutes

Wednesday March 19, 2025, - 9:30 AM Via Zoom Platform & In Person [Recording of Meeting can be obtained by sending request to Joe Rainey [jrainey@coj.net]

For approval April 16, 2025

Commissioners:

Curtis L. Hart, Chair (Council Appointee; 2021-0033-A) Susan Fraser (Council Appointee; 2022-0063-A) Vacant (Mayor Appointee; 2023-0696-A) William Burke (Mayor Appointee; 2023-0695-A) Alden Howell (Council Appointee; 2024-0388-A) Chris Miller, Council Liaison Nina Sickler, Director of Public Works

Advisors:

Jonathan Colburn - Urban Forestry Manager Justin Gearhart - City Arborist Shannon MacGillis - Office of General Counsel Jose Regueiro - Accounting

Staff: Joe Rainey

1. Call to Order

Conducted by Chair

2. Roll Call and Verification of Quorum

Conducted by Chair, Commissioners present: Curtis Hart, Chair Susan Fraser William Burke Alden Howell Chris Miller Nina Sickler Quorum present (4, in person): yes

3. Call for Public Speakers (online & card):

a) Lisa Grubba (Public Speaker) Greenscape Informed the Tree Commission to "The Great Tree Give Away and Paper Recycle Day" event on January 18th 2025 went well distributing trees faster than any previous year. New community education programs for urban forestry being developed. b) John Nooney - (Public Speaker) Describes his concerns with trespassing police citation on Jacksonville University property (seeking pardon), and river access. Continues to be troubled regarding use of his 2.5 acre lot by Potsburg Creek, and adjacent FEMA house still undemolished.

Action Items:

1. Prior Meeting Minutes.

Issue: The minutes from February 19, 2025, APPROVED

Motion: Approve, as presented. Moved by: Susan Fraser Second: William Burke

Vote: February minutes approved, unanimous.

2. Level 2 Project Proposal(s):

i. Neptune Beach Phase 1 - Justin Gearhart

Motion: Approve, as presented. Moved by: Nina Sickler Second: Chris Miller

Vote: approved as presented, unanimous

[NOTE: Item taken out of order, see below: "Financial Report: Jose Regueiro: item 3 section a".]

ii. Pearl Street - Justin Gearhart

Motion: Approve, PENDING CORRECT CHECKLIST. Moved by: William Burke Second: Chris Miller

Discussion- Fraser: questions regarding Japanese Blueberries.

Vote: approved (pending corrected check list), unanimous

iii. Windy Hills - Kathleen McGovern

Motion: Approve, as presented. Moved by: Alden Howell Second: William Burke **Discussion:** Concerns over multiple pricing re 1 vs 2 year pricing along with multiple vender quotes. Pricing is currently based on active contracts.

Justin Gearhart/ Mike Zaffroni: related to overall contracts and contract terms, benefit of unit pricing and umbrella contract to speed up individual projects; warranty contracts 90d, 1yr, 2yr; City has ability to bid out any particular project, example: Gold Star. The best choice for warranty may be site specific.

Hart: expressed desire for competitive pricing.

Marsha Ray Wellington: Has concerns the park did not have trees included in original project plans and would like to have the additional trees expedited for upcoming use and events; time is of essence due to upcoming events at park.

Vote: approved as presented, unanimous

Request for action/follow-up- Add to next agenda discuss pricing options for future projects to make bid/quote competitive.

iv. Oceanway Park - Kathleen McGovern

Motion: Approve, as presented. Moved by: Nina Sickler Second: William Burke

Vote: approved as presented, unanimous

v. Terrace Park - Kathleen McGovern

Motion: Approve, as presented. Moved by: William Burke Second: Nina Sickler

Vote: approved as presented, unanimous

vi. Riverview - Kathleen McGovern

Motion: Approve, without Peach trees until a maintenance plan has been presented funded by Parks. Moved by: Nina Sickler Second: William Burke

Discussion- question regarding maintenance regarding peachbearing trees; **Fraser/Sickler** issue of Parks department plan for maintenance. **Marsha Ray Wellington-** the community would present a maintenance plan

Vote: approved, as moved- without Peach trees until a maintenance plan has been presented funded by Parks, **unanimous**

vii. District 10 - Kathleen McGovern

Motion: Approve, as presented. Moved by: William Burke Second: Nina Sickler

Discussion- cost regarding remove & replace; pear trees died; grind stumps.

Vote: approved as presented, unanimous

3. Financial Report: Jose Regueiro [taken out of order]:

Noted: Item 3, a discussed in section 2 under action items

a. Combined revenues: Combined Revenues for Fiscal YTD are +onyear. Combined Expenses for Fiscal YTD are \$1.70M compared to \$2.77M on Feb-24. A decrease of \$1 .073M year-on-year. Combined Revenues for Feb-25 were \$631K compared to \$852.2K for Feb-24, a decrease of \$221 .25K. Meanwhile, expenses were \$546.6K and \$305.6K on Feb-25 and Feb-24, respectively. Total unallocated funds were \$23.13M for Feb-25.

Discussion: How money is accounted for and/or transferred between accounts specifically for the year 2022 financials. Details on how funds are collected and applied and set asides for affordable housing, additional arborist and landscape architect among other programs in relation to tree funds and new legislation.

[NOTED: Parks update out of order; Item 5, below.]

b. Fund Status: Justin Gearhart: Total funds not appropriated \$32.02M. Remaining in the three pools in public works \$1.28M. For 630-City \$2.11M. For level 2 \$3.36M and Level 3 \$2.36M.

Total obligated funds \$3.58M as of March, 2025

(See Details on PGs 25-47 of January Agenda)

4. Status of Level 2: Justin Gerhart, Kathleen McGovern:

- Northwest Parks-Complete/off warranty
- Hollywood-Fletcher- Complete/off warranty
- Jarboe Park- Complete/off warranty
- Touchton Park- on warranty
- Backridge Park- on warranty
- Black Island Hammock- on warranty
- Maxville Park- on warranty
- Atlantic Blvd- on warranty

No Motion/ No Vote.

5. Parks Department Project Update:

[NOTE: Parks update provided out of order after Item 3,a]

- Glynlea Park is 80% Complete
- Greenland Park is 80% Complete
- McGirts Restoration is 10% In Progress with consultant portion of work
- Scheduling: Julington Durbin, Genovar, Walter Anderson

No Motion/ No Vote.

(See Details on PGs 48-51 of February Agenda)

6. UFMP Update: Valerie Feinberg: UFMP has provided the Davie Consulting contract and scope of services to the General Council for distribution to Commission Members.

Outreach has begun, starting good conversations at CPAC meetings. Northwest showed great interest in new trees and UFMP observed the need for trees in the northwest CPAC. States Tree Commission has an opportunity to expand tree planting through community engagement and education as resources allow.

Materials and details of presentations are being made available to be added to the taskforce resource library.

DISCUSSION:

Sickler: When are the next and final deliverables or dates
expected to be available?
Feinberg/ Fraser/ discussion regarding deliverables; want to
have a logical place where relevant information can be easily
found and accessible.

Nancy Powell: would like larger participation, including larger invitation for participation; concerns there is no strategic plan other than to spend tree fund money. Sickler: question regarding UFMP process; timing.

Motion- Fraser: Have Davie Consultants return and present dates, and details of project to provide scope and timeframe for tree commission and set expectations. As last meeting did not provide coherent insight.

Feinberg [point of information] the number of meetings are set by contract and consultants are not local or on site; but will try to work something out.

Vote: approved as moved, unanimous

7. New Business

A. Money For Appropriations: Gearhart: Overview of past projects and allocations regarding appropriations. Discussion of funds. As of 2022 two-year appropriations had been requested by at the time council member Salem for "larger appropriations and lower legislation." Details and timeline on how funds were allocated and distributed over time through the Tree Commission. Funding requests with explanations put forward to Commission.

Request for action/follow-up- Produce specific documentation and workable condensed numbers to discuss for next meeting. Along with break down of level 2 (Remove and Replace) expenditures to correlate with produced document.

No motion; no vote.

B. Taskforce Update- Fraser: next meeting will be an open forum discussion, with contributing invested parties in attendance. Open invite. Date: March 20 C. Mike Zaffroni (Liberty Landscape Supply): 630-City tree planting programs; commending the program to plant trees in the right-of-ways; should be better promoted. Tampa as comparison, only 4 types of trees offered. Justin Gearhart: the requests ebb & flow. Hart: how to promote it. Powell: asked about 100-tree challenge [Justin Gearhart provided background and plan for 100-tree challenge]

(See Details on PGs 52-60 of January Agenda)

END OF MEETING 11:41 AM

ATTACHMENT 1

LEVEL 3 APPLICATION COMMUNITY ORGANZATION TREE PLANTING PROGRAM

STAFF REPORT

Project Title: UNF Tree Planting Project

Staff Review by: Justin Gearhart

Applicant: The Public Trust Environmental Legal Institute of Florida Inc. Review Date: 4/10/2025

Application Submittal Date: 3/10/2025

А	DESIGN REVIEW	Yes	Yes w/ Conditions	No
A1	The selection of each tree species is appropriate for the site conditions found at each planting location.			
A2	The placement and spacing of trees are appropriate for the species selected.			
A3	Proposed tree species are on the "Tree Commission Approved Tree Planting List."			
A4	Project emphasizes shade trees. If non-shade trees are proposed and exceed 50% of the total trees proposed for the site, the additional use of non-shade trees must be justified.			
A5	Palms are 25% or less of the total number of trees being planted. If palms exceed 25% of the total trees, the additional use of palms versus the use of other trees must be justified.			
A6	The locations of proposed trees do not interfere with utilities, drainage, pavement, structures, or required sight lines.	⊠		
A7	The project includes incidental landscaping. If yes, the applicant must justify the reasons for the inclusion of incidental landscaping.			Ø
A8	The Schematic Planting Plan is complete: drawn to scale clearly showing a plant schedule and the location of existing and proposed trees.			
	Comments: A4: Only 39% shade vs 61% non-shade A5: Palms are 12%			

В	COST REVIEW	Yes	Yes w/ Conditions	No
B1	The administrative costs are reasonable.	\boxtimes		
B2	Design Consultant fees are reasonable.	\boxtimes		
B3	Construction costs are reasonable.	\boxtimes		
B4	The irrigation costs are reasonable.	\boxtimes		
В5	The overall benefits of the selected trees outweigh the cost of the species of trees selected.			
	Comments: B1: Admin Costs- \$18,000 B2: Design costs- \$28,976.75 B3: Construction cost- \$320,000 B4: No irrigation costs			

С	MAINTENANCE AND IMPACTS REVIEW	Yes	Yes w/ Conditions	No
C1	Low maintenance plants are utilized, that will require minimum maintenance after the mandatory maintenance done by the Applicant.	\boxtimes		
C2	The location of plant material and irrigation will have a minimum adverse impact, over time, on infrastructure such as sidewalks, roads, and utilities			
	Comments:			

D	PUBLIC BENEFITS REVIEW	Yes	Yes w/ Conditions	No
D1	The proposed species of trees will be beneficial to the City's tree canopy.			
D2	The Project provides a significant benefit to the neighborhood, Council District, or City.			
D3	The Project is in a high visibility area.	\boxtimes		
D4	Project engages the community though volunteers, education or other public engagement.		\boxtimes	
D5	The Project is aesthetically pleasing.	\boxtimes		
D6	The Project will enhance a blighted area.			\boxtimes
	Comments: D4: Volunteer scope is limited D6: UNF is not blighted			

E E1	PLAN-IT GEO OBJECTIVE CRITERIA REVIEW. Staff will uti Tool to evaluate the ranking of the proposed planting site based upon the The ranking is not based upon the schematic design but rather on the r track where the project is located. Percentage of Census Track covered by Urban Tree Canopy:	the followi	ng crit	teria.
	Tereeninge of census fruch covered by crown free currepy		Censi	ıs Track
E2	Stormwater Benefits:	102	of	488
E3	Urban Heat Island:	454	of	488
E4	Socio-Economic Benefits:	470	of	488
E5	Overall equally weighted criteria:	484	of	488
	Comments:			



Greetings:

On behalf of the Board of Directors and members of the Public Trust, it is my pleasure to enclose our attached application. The Public Trust is bound to fulfill the commitments made in the application. I (John November) will act as the key contact between the City and the applicant. My email address is John@publictrustlaw.org and my phone number is 904-525-3042. Our mailing address is 2029 3rd Street N Jacksonville Beach, FL, 32250. Our FEID Number is 13-4300363. The Duval County Property Appraiser's Number for UNF is 173970-0405 and the address is 1 UNF Dr., Jacksonville, FL 32224.

I look forward to working with the City on this project and future planting projects to help develop a more robust canopy on public properties throughout Jacksonville.

Respectfully Submitted,

John November Executive Director & General Counsel

JACKSONVILLE TREE COMMISSION'S Level 3 TREE PLANTING PROGRAM <u>Application</u>

See the Level 3 "Application Instructions and Process Guide," ("Guide") available on the Tree Commission's website, for guidance for completing this Application. Definitions used in this Application and in the Level 3 Agreement are located in the Agreement.

- 1. Project Name: UNF Tree Planting Project
- 2. Applicant Name: The Public Trust Environmental Legal Institute of Florida Inc.
- 3. Key Contact Person: John November
 - a. Phone Number: 904-525-3042
 b. Email Address: john@publictrustlaw.org
 c. Mailing Address: 2029 Third Street N, Jacksonville Beach, FL, 32250
 - 4. Has the Applicant been a recipient of funds from the Tree Protection and Related Expenses Trust Fund ("Tree Trust Fund") for past tree planting projects? Yes
 - 5. If yes, list each project completed in the last 3 years and currently in progress.

Sulzbacher Village (Completed)

Naval Station Mayport (In Progress)

If yes, list past projects not successfully completed.

Huguenot Memorial Park

If yes, has the Applicant submitted all the required documentation now due from currently funded projects? Yes

- 6. Has the Applicant ever been on the Council Auditor's Non-Compliance List? No
- 7. Project Partner Organizations, Businesses or other collaborating Entities: <u>N/A</u>
- 8. Name of City Department or Public Agency having jurisdiction over Project Site. <u>University of North Florida</u> Has the Applicant gained approval from the City Department or Public Agency to plant trees on the Project site?

Yes.

9. Name of City Council District and City Council Member where the project is located. <u>Council District 13, City Council Member: Will Lahnen</u>

Have you shared information about the Project with the City of Jacksonville's District Council representative in writing? <u>Yes</u>

- 10. Anticipated number of volunteers participating in planting project and describe activities: <u>We may</u> <u>have up to 10 volunteers participating in helping organize and support the ribbon-cutting</u> <u>ceremony at University of Florida at the conclusion of the installation of trees.</u>
- Other Project Funding Sources: List known and anticipated funding from other sources for this Project.

None		
Funding Source	Amount	Funds Collected or Committed?

12. Project Summary: Provide in the space below a discussion of the Project: Include the purposes of the Project; the socio-economic benefits, public benefits, environmental benefits, the project contribution to the tree canopy, and the rationale for the selected tree species and their location. Use no more than one page:

This project is intended to create enhanced tree canopy, shade, and other important ecological services at University of North Florida in southeast Duval County. This project will benefit Duval County residents that live on campus and go to school at UNF, as well as the many visitors that enter University of North Florida that will benefit from a more robust tree canopy. This project will create wildlife habitat and these trees will improve the appearance of University of North Florida. Substantial consultation with University of North Florida and City of Jacksonville staff has resulted in a schematic design with five planting locations throughout the campus. No existing trees will be removed because of the planting project and there is no new irrigation system proposed for the project although some of the trees will benefit from existing irrigation. This project will include a ribbon-cutting that will include some educational programming connected with the ceremony. This project will require a 1-Year Warranty from the landscape contractor planting the trees that includes routine watering for establishment.

JACKSONVILLE TREE COMMISSION'S

LEVEL 3 TREE PLANTING PROGRAM AFFIDAVIT FORM

BEFORE ME, the undersigned authority, personally appeared ____John November___, who was sworn and says:

- My name is _John November_ and I am the Executive Director of the Public Trust Environmental legal Institute of Florida, Inc. a Florida non-for-profit corporation ("Applicant") and I have personal knowledge of the matters stated herein.
- The Applicant is an Eligible Applicant, as defined in the Jacksonville Tree Commission's Level 3 Tree Planting Program Instructions document.
- The Applicant is in compliance with the terms of all existing City agreements to which it is a party.
- 4. The Applicant is in compliance and will comply with all federal, state, local laws, rules, regulations and ordinances, as the same may exist from time to time, applicable to it.
- 5. If the application is approved for funding, the Applicant will execute a Grant Agreement between the City of Jacksonville and the Applicant, in substantially the same form as the Grant Agreement provided on the Tree Commission's webpage of the Public Works Department of the City of Jacksonville.
- 6. The Applicant is familiar with the Jacksonville Tree Commission's Level 3 Tree Planting Agreement including all the information and duties, and if chosen for funding will abide

, 2025, by. Said

by the requirements of the Agreement.

Signature of Affiant Print Name: _John November______ STATE OF FLORIDA COUNTY OF DUVAL Sworn to and subscribed before me, this _5 __day of __March___ person is person is personally known OR produced identification.

Notary Public

(Seal)



<u>University of North Florida</u> TREE PLANTING PROJECT





Exhibit A-2. Narrative Project Scope - Naval Station Mayport Tree Planting

This project is intended to create enhanced tree canopy, shade, and other important ecological services at the University of North Florida (UNF) in Duval County. This project will benefit the over 16,000 students that attend and 1,800 employees that work at the university, as well as the many visitors, clubs, and organizations that use UNF throughout the year that will benefit from a more robust tree canopy. This project will create wildlife habitat and these trees will improve the appearance of UNF. Substantial consultation with UNF and City of Jacksonville staff has resulted in a schematic design with five planting locations throughout the university grounds. No existing trees will be removed because of the planting project and there is no new irrigation system proposed for the project (some of the trees planted will benefit from existing irrigation). This project will include a ribbon-cutting that will include some educational programming connected with the ceremony. This project will require a 1-Year Warranty from the landscape contractor planting the trees and includes routine watering for establishment.

The Public Trust staff will administer the planting project and provide managerial support. We will not have any volunteers participating in the actual planting or maintenance of the trees although volunteers may participate in the ribbon-cutting ceremony and educational activities associated with the ribbon-cutting ceremony. The Public Trust has engaged Sarah Dark from the Cotleur & Hearing Landscape Architecture firm to act as Project Manager on this project and Cotleur & Hearing will be the Landscape Architects for the project. Per the requirements of Sec. 255.20, Florida Statutes, Sec. 287.055, Florida Statutes, and Chapter 126, Jacksonville Ordinance Code the Public Trust shall not be required to select the Landscape Architect through a competitive bid qualification process because the aggregate of the design fees will not come close to exceeding \$35,000 and the construction cost will be under \$325,000. We will not know the identity of the landscape contractor until after we put the project out for bid after the project grant agreement has been executed and bids have been reviewed.



KEY MAP



PLANTING LOCATIONS:

- 1. I-295 ENTRANCE
- 2. PARKING LOT 18
- 3. S ENTRANCE NEW ROAD
- 4. PARKING LOT 100 AND ADJACENT LOCATIONS
- 5. PARKING LOT 14 AND SOUTH SIDE OF PRESCHOOL

COMPREHENSIVE PLANT LIST

<u>cc</u>		TY	BOTANICAL NAME	COMMON NAME	CONT	CAL	SIZE	REMARKS	SYMBOL		QTY	BOTANICAL NAME	COMMON NAME	CON
AR	5		ACER RUBRUM	RED MAPLE	65 GAL OR 36" B&B	3" CAL	12` HT X 6` SPRD	FULL CANOPY		QA	19	QUERCUS AUSTRINA	BLUFF OAK	45 G
BR	. 3		BETULA NIGRA	RIVER BIRCH	65 GAL OR 36" B&B	3 TRUNKS MIN	14` HT	FULL CANOPY	Ö	QM	3	QUERCUS MICHAUXII	SWAMP CHESNUT OAK	65 G
CV	4		CHIONANTHUS VIRGINICUS	WHITE FRINGETREE	30 GAL OR 24" B&B	3 TRUNKS MIN	6' HT X 4.5' SPRD	FULL CANOPY	Ō	QV	10	QUERCUS VIRGINANA	LIVE OAK	65 G
ED	2 3		ELAEOCARPUS DECIPIENS	JAPANESE BLUEBERRY TREE	45 GAL	N/A	10`-12` O.A., H.T.	CONICAL, FULL TO BASE, MATCHED, FISH BRANCH	Õ	SP	6	SABAL PALMETTO	CABBAGE PALM	N/A
EJ	1	5	ERIOBOTRYA JAPONICA	LOQUAT	36" B&B	2.5" CAL	10` HT X 5` SPRD	FULL CANOPY, STANDARD		TD	27	TAXODIUM DISTICHUM	BALD CYPRESS	65 G
ID	3	9	ILEX CASSINE 'TENSAW'	TENSAW DAHOON HOLLY	45 GAL OR 32" B&B	2.5" CAL	10` HT X 3` SPRD	FULL TO GROUND	\bigcirc	VO	4	VIBURNUM OBOVATUM	WALTER'S VIBURNUM	45 G
IP	2		ILEX VOMITORIA 'PENDULA'	WEEPING YAUPON HOLLY	45 GAL OR 32" B&B	3 TRUNKS MIN	10` HT	FULL CANOPY	Ö	VA	12	VITEX AGNUS-CASTUS	CHASTE TREE	36"
IV	2		ILEX VOMITORIA 'PRIDE OF HOUSTON'	PRIDE OF HOUSTON YAUPON HOLLY	65 GAL OR 36" B&B	3 TRUNKS MIN	12` HT	FULL CANOPY	*TYPICAL	MATUR	E (20 YE	EAR) CANOPY OF TREE SPECIES		
JS	9		JUNIPERUS SILICICOLA	SOUTHERN RED CEDAR	65 GAL OR 36" B&B	3" CAL	10` HT X 4` SPRD	FULL, DENSE						
LD	1	8	LIVISTONA DECIPIENS	RIBBON PALM	N/A	15" CAL	12' - 18' CT	MINIMUM 20 MATURE FRONDS, CLASSIC CUT						
MO	5 5		MAGNOLIA GRANDIFLORA	SOUTHERN MAGNOLIA	65 GAL OR 36" B&B	3" CAL	10` HT X 5` SPRD	FULL CANOPY	TOTAL PROPO	OSED T	REES	QUANTITY		
ML	. 2		MAGNOLIA GRANDIFLORA 'LITTLE GEM'	LITTLE GEM SOUTHERN MAGNOLIA	45 GAL OR 32" B&B	2.5" CAL	8` HT X 4` SPRD	FULL CANOPY	PALMS (<25% HARDWOODS	OF TOT	AL)	24 (12%) 175 (88%)		
MC	1	1	MYRICA CERIFERA	WAX MYRTLE	45 GAL OR 32" B&B	4 TRUNKS MIN	8`HT X 6`SPRD	FULL CANOPY						

University of North Florida

Schematic Planting Plan

VICINTY MAP





CONT CAL SIZE REMARKS 45 GAL 3" CAL 12' HT X 6' SPRD FULL CANOPY 65 GAL OR 36" B&B 3" CAL 12' HT X 6' SPRD FULL CANOPY 65 GAL OR 36" B&B 3" CAL 12' HT X 6' SPRD FULL CANOPY N/A 12" CAL CLEAN TRUNK 16` OA HT 65 GAL OR 36" B&B 3.5" CAL 10° HT X 5° SPRD FULL, DENSE 45 GAL OR 32" B&B 3 TRUNKS MIN 8` HT X 6` SPRD FULL, DENSE 36" B&B 3 TRUNKS MIN 8' HT. X 6' SPRD FULL, DENSE

Cover Page

SHEET	APPROVED JOB NUMBEF DATE REVISIONS	University of North Florida	Landscap Land Plan Environme 1934 Com Suite 1 Jupiter, Fl 561.747.6
05, 2025 11: 40: 55 a.m 3-1119_SCHEMATIC.DWG DF 6 EARING, INC. the property of the architect, and for extensions or on other projects any discrepancies to the architect. granted to a governmental entity for the sole purpose of fulfilling its rement under Florida law.	JAE SD 23-1119 07-30-24 10-25-24 11-26-24 01-23-25 02-05-25	JACKSONVILLE TREE COMMISSION LEVEL 3 TREE PLANTING PROGRAM Jacksonville, Florida	ental Consultants nmerce Lane lorida 33458 336 · Fax 747.1377 eurhearing.com

PLANT LIST -

	SYMBOL	CODE	QTY	BOTANICAL NAME	COMMON NAME	CONT	CAL	SIZE	REMARKS	
LAN CANOPY IAMETER*	TREES									
20'	(\cdot)	JS	5	JUNIPERUS SILICICOLA	SOUTHERN RED CEDAR	65 GAL OR 36" B&B	3" CAL	10` HT X 4` SPRD	FULL, DENSE	
20'	\bigcirc	мс	6	MYRICA CERIFERA	WAX MYRTLE	45 GAL OR 32" B&B	4 TRUNKS MIN	8`HT X 6`SPRD	FULL CANOPY	
50'	\mathbf{O}	QV	4	QUERCUS VIRGINANA	LIVE OAK	65 GAL OR 36" B&B	3" CAL	12`HT X 6` SPRD	FULL CANOPY	
10'	$\overline{\mathbf{O}}$	SP	6	SABAL PALMETTO	CABBAGE PALM	N/A	12" CAL	16` OA HT	CLEAN TRUNK	
25'		TD	5	TAXODIUM DISTICHUM	BALD CYPRESS	65 GAL OR 36" B&B	3.5" CAL	10` HT X 5` SPRD	FULL, DENSE	
8'	A	VA	3	VITEX AGNUS-CASTUS	CHASTE TREE	36" B&B	3 TRUNKS MIN	8` HT. X 6` SPRD	FULL, DENSE	

*TYPICAL MATURE (20 YEAR) CANOPY OF TREE SPECIES





..... EXISTING TREE CANOPY, TYP

PLANT LIST -TREES SELECTED FROM TREE COMMISSION APPROVED TREE LIST

PLAN CANOPY DIAMETER*	SYMBOL	CODE	<u>QTY</u>	BOTANICAL NAME	COMMON NAME	CONT	CAL	SIZE	REMARK
	TREES								
30'	Ø	EJ	10	ERIOBOTRYA JAPONICA	LOQUAT	36" B&B	2.5" CAL	10' HT X 5' SPRD	FULL CAN
15'	\bigcirc	ID	33	ILEX CASSINE 'TENSAW'	TENSAW DAHOON HOLLY	45 GAL OR 32" B&B	2.5" CAL	10' HT X 3' SPRD	FULL TO
15'	×	LD	18	LIVISTONA DECIPIENS	RIBBON PALM	N/A	15" CAL	12' - 18' CT	MINIMUM FRONDS,
20'	\bigcirc	QA	14	QUERCUS AUSTRINA	BLUFF OAK	45 GAL	3" CAL	12` HT X 6` SPRD	FULL CAN
8'	O	VA	4	VITEX AGNUS-CASTUS	CHASTE TREE	36" B&B	3 TRUNKS MIN	8` HT. X 6` SPRD	FULL, DE
and the second second				Sector de chiner					







KEY MAP



PLANTING LOCATIONS:

1. I-295 ENTRANCE

2. PARKING LOT 18

SYMBOL	CODE	QTY	BOTANICAL NAME	COMMON NAME	CONT	CAL	SIZE	REMARKS
TREES								
-	AR	5	ACER RUBRUM	RED MAPLE	65 GAL OR 36" B&B	3" CAL	12` HT X 6` SPRD	FULL CANOPY
Ă							4.45.11=	
	BR	3	BETULA NIGRA	RIVER BIRCH	65 GAL OR 36" B&B	3 TRUNKS MIN	14` HT	FULL CANOPY
\bigcirc	ID	6	ILEX CASSINE 'TENSAW'	TENSAW DAHOON HOLLY	45 GAL OR 32" B&B	2.5" CAL	10' HT X 3' SPRD	FULL TO GROUN
Õ	MG	5	MAGNOLIA GRANDIFLORA	SOUTHERN MAGNOLIA	65 GAL OR 36" B&B	3" CAL	10` HT X 5` SPRD	FULL CANOPY
\odot	QM	3	QUERCUS MICHAUXII	SWAMP CHESNUT OAK	65 GAL OR 36" B&B	3" CAL	12` HT X 6` SPRD	FULL CANOPY
	TD	10	TAXODIUM DISTICHUM	BALD CYPRESS	65 GAL OR 36" B&B	3.5" CAL	10` HT X 5` SPRD	FULL, DENSE
RE (20 YEA	R) CANO	PY OF T	REE SPECIES					



PLANT LIST -TREES SELECTED FROM TREE COMMISSION APPROVED TREE LIST

METER*	SYMBOL		QTY	BOTANICAL NAME	COMMON NAME	CONT	CAL	SIZE	REMARKS
	TREES								
0'	+	ED2	3	ELAEOCARPUS DECIPIENS	JAPANESE BLUEBERRY TREE	45 GAL	N/A	10`-12` O.A., H.T.	CONICAL, FULL TO BASE, MATCHED FISH BRANCH
0'		EJ	3	ERIOBOTRYA JAPONICA	LOQUAT	36" B&B	2.5" CAL	10`HT X 5` SPRD	FULL CANOPY, STANDARD
5'	\bigcirc	IP	2	ILEX VOMITORIA 'PENDULA'	WEEPING YAUPON HOLLY	45 GAL OR 32" B&B	3 TRUNKS MIN	10` HT	FULL CANOPY
P.	\odot	JS	1	JUNIPERUS SILICICOLA	SOUTHERN RED CEDAR	65 GAL OR 36" B&B	3" CAL	10`HT X 4`SPRD	FULL, DENSE
5'	\bigcirc	ML	2	MAGNOLIA GRANDIFLORA 'LITTLE GEM'	LITTLE GEM SOUTHERN MAGNOLIA	45 GAL OR 32" B&B	2.5" CAL	8` HT X 4` SPRD	FULL CANOPY
יי	\bigcirc	МС	5	MYRICA CERIFERA	WAX MYRTLE	45 GAL OR 32" B&B	4 TRUNKS MIN	8` HT X 6` SPRD	FULL CANOPY
5'	\bigcirc	QA	1	QUERCUS AUSTRINA	BLUFF OAK	45 GAL	3" CAL	12` HT X 6` SPRD	FULL CANOPY
יי	0	QV	1	QUERCUS VIRGINANA	LIVE OAK	65 GAL OR 36" B&B	3" CAL	12` HT X 6` SPRD	FULL CANOPY
5'		TD	3	TAXODIUM DISTICHUM	BALD CYPRESS	65 GAL OR 36" B&B	3.5" CAL	10` HT X 5` SPRD	FULL, DENSE
)'	\odot	vo	4	VIBURNUM OBOVATUM	WALTER'S VIBURNUM	45 GAL OR 32" B&B	3 TRUNKS MIN	8` HT X 6` SPRD	FULL, DENSE
	N	VA	3	VITEX AGNUS-CASTUS	CHASTE TREE	36" B&B	3 TRUNKS MIN	8` HT. X 6` SPRD	FULL, DENSE



KEY MAP



PLANTING LOCATIONS:

- 1. I-295 ENTRANCE
- 2. PARKING LOT 18
- 3. S ENTRANCE NEW ROAD
- 4. PARKING LOT 100 AND ADJACENT LOCATIONS 5. PARKING LOT 14 AND SOUTH SIDE OF PRESCHOOL

LEGEND

• EXISTING PALM TO REMAIN (+) EXISTING TREE TO REMAIN

KEY SITE LOCATION #4 PARKING LOT 100 & ADJACENT LOCATIONS



Landscape Land Plann Environmen 1934 Comr Suite 1 Jupiter, Flo 561.747.63	ers ntal Consultants nerce Lane rida 33458 36 · Fax 747.1377 urhearing.com
University of North Florida	JACKSONVILLE TREE COMMISSION LEVEL 3 TREE PLANTING PROGRAM Jacksonville, Florida
DESIGNED DRAWN APPROVED JOB NUMBER DATE REVISIONS February 0: Drawing: 23	JAE SD 23-1119 07-30-24



KEY MAP



PLANTING LOCATIONS:

- 1. I-295 ENTRANCE
- 2. PARKING LOT 18
- 3. S ENTRANCE NEW ROAD
- 4. PARKING LOT 100 AND ADJACENT LOCATIONS
- 5. PARKING LOT 14 AND SOUTH SIDE OF PRESCHOOL

PLANT LIST -TREES SELECTED FROM TREE COMMISSION APPROVED TREE LIST

	SYMBOL		QTY	BOTANICAL NAME	COMMON NAME	CONT	CAL	SIZE	REMARKS
PLAN CANOPY DIAMETER*	TREES								
10'	\bigcirc	CV	4	CHIONANTHUS VIRGINICUS	WHITE FRINGETREE	30 GAL OR 24" B&B	3 TRUNKS MIN	6' HT X 4.5' SPRD	FULL CANOPY
30'		EJ	2	ERIOBOTRYA JAPONICA	LOQUAT	36" B&B	2.5" CAL	10' HT X 5' SPRD	FULL CANOPY, STANDARD
15'	+	IV	2	ILEX VOMITORIA 'PRIDE OF HOUSTON'	PRIDE OF HOUSTON YAUPON HOLLY	65 GAL OR 36" B&B	3 TRUNKS MIN	12` HT	FULL CANOPY
20'	\odot	JS	3	JUNIPERUS SILICICOLA	SOUTHERN RED CEDAR	65 GAL OR 36" B&B	3" CAL	10' HT X 4' SPRD	FULL, DENSE
35'	\odot	QA	4	QUERCUS AUSTRINA	BLUFF OAK	45 GAL	3" CAL	12` HT X 6` SPRD	FULL CANOPY
50'	0	QV	5	QUERCUS VIRGINANA	LIVE OAK	65 GAL OR 36" B&B	3" CAL	12` HT X 6` SPRD	FULL CANOPY
25'		TD	9	TAXODIUM DISTICHUM	BALD CYPRESS	65 GAL OR 36" B&B	3.5" CAL	10' HT X 5' SPRD	FULL, DENSE
8'	0	VA	2	VITEX AGNUS-CASTUS	CHASTE TREE	36" B&B	3 TRUNKS MIN	8` HT. X 6` SPRD	FULL, DENSE

*TYPICAL MATURE (20 YEAR) CANOPY OF TREE SPECIES



LEGEND

• EXISTING PALM TO REMAIN

(+) EXISTING TREE TO REMAIN



0' 25' 50'

Scale: 1"=50'

100'

Cotleur & Hearing Landscape Architects Land Planners **Environmental Consultants** 1934 Commerce Lane Suite 1 Jupiter, Florida 33458 561.747.6336 · Fax 747.1377 www.cotleurhearing.com Lic# LC-26000535 da 0 4 COMMISSION ING PROGRAM Florida 2 TRE nville, ō REE kso VIL JACKSÓNV LEVEL 3 TF Jac S Univ DESIGNED _____ DRAWN _____ APPROVED _____ JOB NUMBER __ DATE _____ REVISIONS ____ 23-1119 07-30-24 10-25-24 11-26-24 01-23-25 02-05-25 February 05, 2025 11:40:55 a.m Drawing: 23-1119_SCHEMATIC.DWC

SHEET 6 OF 6 © COTLEUR & HEARING, INC These drawings are the property are not to be used for extensions except by agreement in writing Immediately report any discrepan A limited license is granted to a

North

Exhibit A-4

<u>University of North Florida</u> Plant Schedule

<u>CODE</u>	<u>QTY</u>	BOTANICAL NAME	COMMON NAME	CONT	CAL	SIZE	REMARKS
AR	5	ACER RUBRUM	RED MAPLE	65 GAL OR 36" B&B	3" CAL	12` HT X 6` SPRD	FULL CANOPY
BR	3	BETULA NIGRA	RIVER BIRCH	65 GAL OR 36" B&B	3 TRUNKS MIN	14` HT	FULL CANOPY
CV	4	CHIONANTHUS VIRGINICUS	WHITE FRINGETREE	30 GAL OR 24" B&B	3 TRUNKS MIN	6' HT X 4.5' SPRD	FULL CANOPY
ED2	3	ELAEOCARPUS DECIPIENS	JAPANESE BLUEBERRY TREE	45 GAL	N/A	10`-12` O.A., H.T.	CONICAL, FULL TO BASE, MATCHED, FISH BRANCH
EJ	15	ERIOBOTRYA JAPONICA	LOQUAT	36" B&B	2.5" CAL	10` HT X 5` SPRD	FULL CANOPY, STANDARD
ID	39	ILEX CASSINE 'TENSAW'	TENSAW DAHOON HOLLY	45 GAL OR 32" B&B	2.5" CAL	10` HT X 3` SPRD	FULL TO GROUND
IP	2	ILEX VOMITORIA 'PENDULA'	WEEPING YAUPON HOLLY	45 GAL OR 32" B&B	3 TRUNKS MIN	10` HT	FULL CANOPY
IV	2	ILEX VOMITORIA 'PRIDE OF HOUSTON'	PRIDE OF HOUSTON YAUPON HOLLY	65 GAL OR 36" B&B	3 TRUNKS MIN	12` HT	FULL CANOPY
JS	9	JUNIPERUS SILICICOLA	SOUTHERN RED CEDAR	65 GAL OR 36" B&B	3" CAL	10` HT X 4` SPRD	FULL, DENSE
LD	18	LIVISTONA DECIPIENS	RIBBON PALM	N/A	15" CAL	12' - 18' CT	MINIMUM 20 MATURE FRONDS, CLASSIC CUT
MG	5	MAGNOLIA GRANDIFLORA	SOUTHERN MAGNOLIA	65 GAL OR 36" B&B	3" CAL	10` HT X 5` SPRD	FULL CANOPY
ML	2	MAGNOLIA GRANDIFLORA 'LITTLE GEM'	LITTLE GEM SOUTHERN MAGNOLIA	45 GAL OR 32" B&B	2.5" CAL	8`HT X 4`SPRD	FULL CANOPY
MC	11	MYRICA CERIFERA	WAX MYRTLE	45 GAL OR 32" B&B	4 TRUNKS MIN	8` HT X 6` SPRD	FULL CANOPY
QA	19	QUERCUS AUSTRINA	BLUFF OAK	45 GAL	3" CAL	12` HT X 6` SPRD	FULL CANOPY
QM	3	QUERCUS MICHAUXII	SWAMP CHESNUT OAK	65 GAL OR 36" B&B	3" CAL	12` HT X 6` SPRD	FULL CANOPY
QV	10	QUERCUS VIRGINANA	LIVE OAK	65 GAL OR 36" B&B	3" CAL	12` HT X 6` SPRD	FULL CANOPY
SP	6	SABAL PALMETTO	CABBAGE PALM	N/A	12" CAL	16` OA HT	CLEAN TRUNK
TD	27	TAXODIUM DISTICHUM	BALD CYPRESS	65 GAL OR 36" B&B	3.5" CAL	10` HT X 5` SPRD	FULL, DENSE
VO	4	VIBURNUM OBOVATUM	WALTER'S VIBURNUM	45 GAL OR 32" B&B	3 TRUNKS MIN	8` HT X 6` SPRD	FULL, DENSE
VA	12	VITEX AGNUS-CASTUS	CHASTE TREE	36" B&B	3 TRUNKS MIN	8` HT. X 6` SPRD	FULL, DENSE

Exhibit B- University of North Florida Project Performance Schedule:

- a) Upon approval of the Public Trust's Application to the Tree Commission, this project shall be submitted to MBRC for approval.
- b) The Public Trust will finalize the contract agreement with the City of Jacksonville.
- c) The Public Trust and Cotleur & Hearing will finalize the design for the preparation of construction documents within 60 days of the City and the Public Trust's agreement being executed.
- d) The Public Trust will put this project out for solicitation of bids within 30 days of the completion of the construction documents by Cotleur and Hearing.
- e) The Public Trust will receive bids within 30 days of sending the project out for bid to at least three qualified landscape contractors.
- f) The Public Trust will select the qualified low bidder, make a project award, and finalize the contract agreement with the Landscape Contractor within 30 days of contractor selection.
- g) The landscape contractor will complete the installation of the trees and the Public Trust will provide initial acceptance within 180 days of the planting contract being finalized with the landscape contractor.
- h) Maintenance of the trees by the landscape contractor will be performed for a period of one year after initial acceptance if not extended to cover warranty of replacement trees.
- i) The Public Trust will coordinate the inspection of trees every 6 months, in coordination with the City of Jacksonville staff, and will make maintenance payments to the landscape contractor upon completion of each inspection until the maintenance period has concluded.

Exhibit C. University of North Florida Project Budget

The estimated administrative/project management fees for both the Public Trust and Cotleur & Hearing are enclosed as separate spreadsheets as Exhibit C(a) and Exhibit C(b). The total project construction estimate is included on the spreadsheet under Exhibit C(c). These spreadsheets include an accounting of the services rendered up until the time the application is being considered by the Tree Commission and the services and hours projected to be worked by both the Public Trust and Cotleur & Hearing after the application has been approved. The total admin costs for the Public Trust are projected to be \$17,238.00. It is highly possible that actual administrative fees incurred will be less than this amount however we built in some time additional to what we expect to take administering the project for any potential unforeseen complications that may arise. The proposed total not-to-exceed for the project is \$18,000.00 for the Public Trust's services.

Cotleur & Hearing's total projected design and project management fees are projected to be \$26,282.75 for the entire project. The proposed total not-to-exceed for the project is \$28,976.75 for Cotleur & Hearing's services.

We received construction estimates from landscape contractors to get a firm handle on the likely installation and maintenance costs. The total estimated cost for the installation of the trees (including a 1-year warranty on all trees being planted) is projected to be \$295,037 and will probably end up being less. The proposed not to-to-exceed for the construction/installation of trees for the project is proposed to be \$320,000.00. During the time before the pre-project scope approval meeting, the Public Trust provided numerous services including gathering general support for the project from the University of North Florida and its horticulturist/landscape designer developing an understanding of the planting areas that would benefit from the planting. This also included multiple site visits and coordinating the scope submittal to the City of Jacksonville. Cotleur & Hearing participated in the site visits, helped develop the project scope submittal, and coordinated changes to the plan with the Public Trust. The Public Trust expended hours that are not eligible for compensation as they were spent prior to the project scope was approved by City staff. The Public Trust spent \$420.00 covering Cotleur & Hearing's design time (3.75 hours) spent before the project scope was approved by City staff and also covered the time spent by the Public Trust developing the project.

During the conceptual and schematic planning phase, the Public Trust provided numerous services including helping refine the conceptual plan by coordinating between the University of North Florida staff, identifying and providing design specifications and utilities, taking an additional site visit, and coordinating with City of Jacksonville staff. Cotleur & Hearing participated in the second site visit, helped develop the conceptual and schematic site plan submittals, and coordinated changes to the plan with the Public Trust. Cotleur & Hearing also created the schematic planting plans in AutoCAD. The schematic planting plan identifies the proposed tree locations, sizes, and quantities. A total of 5 planting areas have been identified at University of North Florida and "sight lines" were added to alleviate any potential driving safety concerns.

During the application phase, the Public Trust led the development of all aspects and

exhibits for the project application. This included gathering cost estimates for the cost of installation and maintenance for the project's trees. Cotleur & Hearing has collaborated and will continue to collaborate with the Public Trust to provide the necessary documentation for the Application phase of the project as it pertains to landscape architectural services, cost estimation, project performance and management and will collaborate on creating and delivering a presentation for the planting project to the Tree Commission.

The Public Trust and Cotleur & Hearing will prepare the bid documents (tree planting plans and construction specifications) incorporating the requirements of the approved Application and the Level 3 Project Agreement and will solicit bids from at least 3 qualified and experienced landscape contractors. The Public Trust will then enter into an agreement with the landscape contractor to install and maintain the trees for a period of 1 year. The Public Trust and Cotleur & Hearing will ensure the quality of the trees being planted, be present during and after installation, monitor construction, and maintenance during the tree establishment/warranty period, inspect each of the sites every 6 months and upon completion of the warranty period, submits reports to City staff and the landscape contractor, coordinate payments with the City and review the landscape contractor's invoices. Cotleur & Hearing and the Public Trust will inspect the completed work and provide certification letters for each completed planting area. The landscape architecture team at Cotleur & Hearing are also providing additional services for the project. This includes graphic design assistance by Michala Stewart for the conceptual design and the project application/presentation. Landscape Architects Nicole Plunkett and Don Hearing may provide project oversight and the signing/sealing of construction drawings, and Certified Landscape Inspector Gregg Byrick may provide assistance in reviewing the quality of trees planted and the health of trees during the warranty period.

COJ: UNF	Total Project B	udget	
Team Member	John November	Romy Vann	
Project Role	Executive Director/ General Counsel	Conservation Director	
Hourly Rate	\$130.00 (Hourly)	\$100.00 (Hourly)	
1. Pre App (Part One)			
Pre-Project Scope City Approval A. Step 1: Project Scope	20 Hrs/ \$130.00	2.5 Hrs/ \$100.00	Hrs/S
	\$2,600.00	\$250.00	Total: \$2,850.0
			22.5 Total Hours
1. Pre App (Part Two)			
B. Step 2: Conceptual Plan	22 Hrs/ \$130.00		
C. Step 3: Fee Proposal for Schematic Planting Plan and Project Implementation	2.5/\$130.00	0	
D. Step 4: Schematic Planting Plan	4.1/\$130.00	0	
	\$3718.00	\$625.00	Total: \$4,343.0
			34.85 Total Hours
2. Application Phase			
A. Supporting Documents	23.5 Hrs/\$130.00	6.5 Hrs/ \$100.00	
E. Tree Commission Preparation & Presentation	8 Hrs/\$130.00	0	
	\$4,095.00	\$650.00	Total: \$4,745.00
			37.8 Total Hours
3. Project Execution Phase			
B. Project Bidding & Award	15 Hrs/\$130.00	2 Hrs/\$100.00	
C. Construction	15 Hrs/\$130.00	8 Hrs/\$100.00	
D. Maintenance	15 Hrs/\$130.00	8 Hrs/\$100.00	
	\$5,850.00	\$1,800.00	Total: \$7,650.00
			63 Total Hours
4. Reimbursable Expenses			
			Total: \$50
		Total Amount Due	
		Projected Post Approval	\$9,088.00 \$7,650.00
		Reimburseable	\$500.00
		Total Admin Costs	\$300.00
			,

			Univers	sity of North Florid	la Total Project B	Budget			
				DATE: 03	/04/2025				
				Cotleur &	Hearing				
Team Member	Sarah Dark	Michala Stewart	Nicole Plunkett	Jennifer Eaton	Gabriella Gillium	Jeep Sunprudist	Don Hearing	Gregg Byrick	
Project Role	Project Manager	Graphic Designer	Partner/ Landscape Architect/ Planner	Senior Cad Technician	Landscape Architecture Intern	Cad Technician	Principal/ Partner/ Landscape Architect/	Landscape Architect/ Certified Landscape	
Hourly Rate	\$112.00 (Hourly)	\$105.00 (Hourly)	\$175.00 (Hourly)	\$105.00 (Hourly)	\$100.00 (Hourly)	\$95.00 (Hourly)	\$215.00 (Hourly)	\$125.00 (Hourly)	
1. Pre App (Part One) Not Inclu	uded in COJ Total								
Pre-Project Scope City Approval A. Step 1: Project Scope	3.75 Hrs/ \$420.00								3.75 Hrs/ \$420.00
	3.75 Hrs/ \$420.00								Total: \$420.00
									3.75 Hrs
1. Pre App (Part Two)									
B. Step 2: Conceptual Plan	56 Hrs/ \$6,272.00	7.75 Hrs/ \$813.75		46 Hrs/ \$4,830	5.5 Hrs/ \$550.00	11 Hrs/ \$1,045.00			126.25 Hrs/ \$13,510.75
C. Step 3: Fee Proposal for Schematic Planting Plan and Project Implementation	5 Hrs/ \$560.00								5 Hrs/ \$560.00
D. Step 4: Schematic Planting Plan	9.75 Hrs/ \$1,092.00	1.5 Hrs / \$157.50		12.5 Hrs/ \$1,312.50					23.75 Hrs/ \$2,562.00
	70.75 Hrs/ \$7,924.00	9.25 Hrs/ \$971.25		58.5 Hrs/ \$6,142.50	5.5 Hrs/ \$550.00	11 Hrs/ \$1,045.00			Total: \$16,632.75
									155 Hrs
2. Application Phase									
A. Supporting Documents	4 Hrs/ \$448.00								4 Hrs/ \$448.00
E. Tree Commission Preparation & Presentation	8 Hrs/ \$896.00								8 Hrs/ \$896.00
	12 Hrs/ \$1,344.00								Total: \$1,344.00 (Not to Exceed \$6,500.00)
									12 Hrs
3. Project Execution Phase									
B. Project Bidding & Award	8 Hrs/ \$896.00		1 Hr/ \$175.00	8 Hr/ \$840.00			2 Hrs/ \$430.00		19 Hrs/ \$2,341.00
C. Construction	10 Hrs/ \$1,120.00		1 Hr/ \$175.00				1 Hrs/ \$215.00	4 Hr/ \$500.00	16 Hrs/ \$2,010.00
D. Maintenance	20 Hrs/ \$2,240.00						1 Hrs/ \$215.00	4 Hr/ \$500.00	25 Hrs/ \$2,955.00
	38 Hrs/ \$4,256.00		2 Hrs/ \$350.00	8 Hrs/ \$840.00			4 Hrs/ \$860.00	8 Hrs/ \$1,000.00	Total: \$7,306.00 (Not to Exceed \$10,000.00)
									60 Hrs
4. Reimbursable Expenses									I OTAI: NOT TO EXCEED
Reimbursable Expenses									¢4 000 00
								Total Amount Due	\$17,976.75
								Projected Post Approval	\$7,306.00
								Reimburseable	\$1,000.00
								Total C&H Professional	\$26,282.75

QTY	BOTANICAL NAME	COMMON NAME	CONT
	5 ACER RUBRUM	RED MAPLE	65 GAL OR 36'' B&B
	3 BETULA NIGERA	RIVER BIRCH "DURA HEAT"	45 GAL OR 32'' B&B
	4 CHIOMANTHUS VIRGINCUS	FRINGETREE	30 GAL OR 24" B&B
	3 ELAEOCARPUS DECIPIENS	JAPENESE BLUEBERRY	30 GAL OR 24'' B&B
	15 ERIOBOTRYA JAPONICA	LOQUAT	30 GAL OR 24'' B&B
	39 ILEX CASSINE	DAHOON "TENSAW"	30 GAL OR 24'' B&B
	2 ILEX VOMITORIA	WEEPING YUPON HOLLY "PENDULA"	30 GAL OR 24'' B&B
	2 ILEX VOMITORIA	YUPON HOLLY "PRIDE OF HOUSTON"	30 GAL OR 24'' B&B
	9 JUNIPERUS SILICICOLA	SOUTHERN RED CEDAR	65 GAL OR 36'' B&B
	18 LIVISTONA DECIPIENS	RIBBON PALM	
	5 MAGNOLIA GRANDIFLORA	SOUTHERN MAGNOLIA	30 GAL OR 24'' B&B
	2 MAGNOLIA GRANDIFLORA	LITTLE GEM MAGNOLA "LITTLE GEM"	45 GAL OR 32'' B&B
	11 MYRICA CERIFERA	WAX MYRTLE	45 GAL OR 32'' B&B
	19 QUERCUS AUSTRINA	BLUFF OAK	25 GAL OR 24'' B&B
	3 QUERCUS MICHAUXII	SWAMP CHESNUT OAK	25 GAL OR 24'' B&B
	6 SABAL PALMETTO	CABBAGE PALM	
	27 TAXIDIUM DISTICHUM	BALD CYPRESS	25 GAL OR 24'' B&B
	4 VIBURNUM OBOVATUM	WALTERS VIBURNUM	45 GAL OR 32'' B&B
	12 VITEZ AGNUS-CASTUS	CHASTE TREE	36'' B&B
	10 QUERCUS VIRGINIANA	LIVE OAK	25 GAL OR 24'' B&B

CAL	SIZE	1-year Warranty Price E Price Estimate With Tree Count			
3" CAL	12' HT X 6' SPREAD	\$1,876.16	\$9,380.81		
3" TRUNK MIN	12' HT	\$1,275.79	\$3,827.37		
3" CAL	6' HT	\$1,500.93	\$6,003.72		
FTG	8' HT X 2.5' SPREAD	1200.744	\$3,602.23		
2" CAL	8' HT X 4' SPREAD	\$1,350.84	\$20,262.60		
FTG	8' HT X 2.5' SPREAD	\$1,275.79	\$49,755.81		
MIN 3 TKS	8' HT	\$1,125.70	\$2,251.40		
MIN 3 TKS	8' HT	\$1,200.74	\$2,401.49		
3" CAL	10' HT X 4' SPREAD	\$1,575.98	\$14,183.82		
15" CAL	14' CT	\$2,486.49	\$44,756.78		
2" CAL	8' HT X 4' SPREAD	\$1,275.79	\$6,378.95		
2.5" CAL	8' HT X 4' SPREAD	\$1,651.02	\$3,302.05		
MIN 4 TKS	8' HT X 6' SPREAD	\$1,726.07	\$18,986.76		
2" CAL	10' HT	\$1,275.79	\$24,240.02		
2" CAL	10' HT	\$1,275.79	\$3,827.37		
12" CAL	16' CT	\$1,500.93	\$9,005.58		
2.5" CAL	8' HT	\$1,275.79	\$34,446.33		
MIN 3 TKS	8' HT	\$1,275.79	\$5,103.16		
MIN 3 TKS	8' HT X 6' SPREAD	\$1,651.02	\$19,812.28		
2" CAL	10' HT X 4' SPREAD	\$1,350.84	\$13,508.37		
			\$295,036.91		

Exhibit D. Project Team

- A. List of People and Entities Involved with the Project
 - 1. Cotleur & Hearing Architecture firm has been engaged as the Landscape Architect for the project.
 - 2. Sarah Dark, of Cotleur and Hearing, shall be the Project Manager.
 - 3. The Public Trust will support the Sarah Dark in the management of the project and will provide legal and administrative support as well.
- B. Roles, Responsibilities and Tasks:
 - 1. Cotleur & Hearing Architecture firm has been engaged as the Landscape Architect for the project to prepare conceptual plans, schematic plans, and construction drawings.
 - 2. Sarah Dark will be the Project Manager and coordinate the preparation of the construction drawings, will review the Public Trust's creation of the bid documents, will review bid documents, and will provide oversight of construction and maintenance. Sarah Dark will provide professional project management quality assurance for the design, construction, maintenance, and warranty of the project.
 - 3. John November Esq. (Executive Director & General Counsel) and Romy Vann (Conservation Director) of the Public Trust will coordinate with Sarah Dark to coordinate the preparation of the construction drawings, will prepare the bid documents, will support Sarah Dark and the City's review of bid documents and selection of a landscape contractor, and will support Sarah Dark in her oversight of construction and maintenance. John November shall coordinate the execution of the contract agreements with the City of Jacksonville and the landscape contractor. John November will be the main point of contact to act as a liaison between the University of North Florida, the City of Jacksonville, and the landscape contractor. John November and Romy Vann will provide general administrative support including billing to the City, coordination of inspections, and general coordination with all parties involved.

Exhibit E(a)(1)

INTERNAL REVENUE SERVICE P. O. BOX 2508 CINCINNATI, OH 45201

Employer Identification Number: 13-4300363 DLN: 17053363004015 Contact Person: ID# 75501 ALETHA BOLT Contact Telephone Number: (877) 829-5500 Accounting Period Ending: DECEMBER 31 Public Charity Status: 170(b)(1)(A)(vi) Form 990 Required: YES Effective Date of Exemption: NOVEMBER 18, 2005 Contribution Deductibility: YES Advance Ruling Ending Date: DECEMBER 31, 2009

Date: 0CT 18 2006

PUBLIC TRUST ENVIRONMENTAL LAW INSTITUTE OF FLORIDA INC 2029 N THIRD ST JACKSONVILLE BEACH, FL 32250

Dear Applicant:

We are pleased to inform you that upon review of your application for tax exempt status we have determined that you are exempt from Federal income tax under section 501(c)(3) of the Internal Revenue Code. Contributions to you are deductible under section 170 of the Code. You are also qualified to receive tax deductible bequests, devises, transfers or gifts under section 2055, 2106 or 2522 of the Code. Because this letter could help resolve any questions regarding your exempt status, you should keep it in your permanent records.

Organizations exempt under section 501(c)(3) of the Code are further classified as either public charities or private foundations. During your advance ruling period, you will be treated as a public charity. Your advance ruling period begins with the effective date of your exemption and ends with advance ruling ending date shown in the heading of the letter.

Shortly before the end of your advance ruling period, we will send you Form 8734, Support Schedule for Advance Ruling Period. You will have 90 days after the end of your advance ruling period to return the completed form. We will then notify you, in writing, about your public charity status.

Please see enclosed Information for Exempt Organizations Under Section 501(c)(3) for some helpful information about your responsibilities as an exempt organization.

State of Florida Department of State

I certify from the records of this office that THE PUBLIC TRUST ENVIRONMENTAL LEGAL INSTITUTE OF FLORIDA, INC. is a corporation organized under the laws of the State of Florida, filed on November 18, 2005.

The document number of this corporation is N05000011729.

I further certify that said corporation has paid all fees due this office through December 31, 2024, that its most recent annual report/uniform business report was filed on April 5, 2024, and that its status is active.

I further certify that said corporation has not filed Articles of Dissolution.

Given under my hand and the Great Seal of the State of Florida at Tallahassee, the Capital, this the Twenty-ninth day of October, 2024



<u> 15 f</u>

Secretary of State

Tracking Number: 4226473991CU

To authenticate this certificate, visit the following site, enter this number, and then follow the instructions displayed.

https://services.sunbiz.org/Filings/CertificateOfStatus/CertificateAuthentication


Department of State / Division of Corporations / Search Records / Search by Entity Name /

Detail by Entity Name

Florida Not For Profit Corporation THE PUBLIC TRUST ENVIRONMENTAL LEGAL INSTITUTE OF FLORIDA, INC.

Filing Information

<u></u>	
Document Number	N05000011729
FEI/EIN Number	13-4300363
Date Filed	11/18/2005
State	FL
Status	ACTIVE
Last Event	AMENDMENT
Event Date Filed	01/21/2014
Event Effective Date	NONE
Principal Address	
2029 NORTH 3RD STREE	т
JACKSONVILLE, FL 32250)
Mailing Address	
2029 NORTH 3RD STREE	Т
JACKSONVILLE, FL 32250)
Registered Agent Name & A	<u>ddress</u>
ANDERSON, WARREN K,	JR.
2029 NORTH 3RD STREE	-
JACKSONVILLE, FL 32250)
Name Changed: 07/20/200	7
Officer/Director Detail	
Name & Address	
Name & Audiess	
Title Chair	

ANDERSON, WARREN KJR 2029 N 3RD ST JACKSONVILLE, FL 32250

Title Executive Director

November, John 2029 NORTH 3RD STREET JACKSONVILLE, FL 32250

Title Director

Ellis, Jason 2029 NORTH 3RD STREET JACKSONVILLE, FL 32250

Title Treasurer

Jean-Bart, Leslie 2029 Third Street North JACKSONVILLE BEACH, FL 32250

Title Secretary

Dodson, Patricia 2029 NORTH 3RD STREET JACKSONVILLE, FL 32250

Title Director

Hogan, Wayne 2029 NORTH 3RD STREET JACKSONVILLE, FL 32250

Annual Reports

Report Year	Filed Date
2022	01/25/2022
2023	01/26/2023
2024	04/05/2024

Document Images

<u>04/05/2024 ANNUAL REPORT</u>	View image in PDF format
01/26/2023 ANNUAL REPORT	View image in PDF format
01/25/2022 ANNUAL REPORT	View image in PDF format
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02/28/2014 ANNUAL REPORT	View image in PDF format
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01/28/2008 ANNUAL REPORT	View image in PDF format
07/20/2007 ANNUAL REPORT	View image in PDF format
06/21/2007 Amendment	View image in PDF format
10/20/2006 ANNUAL REPORT	View image in PDF format
02/08/2006 ANNUAL REPORT	View image in PDF format
- <u>11/18/2005 Domestic Non-Profit</u>	View image in PDF format

Florida Department of State, Division of Corporations



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9

Jacksonville Environmental Group: City Settlement A Win For Tree Canopy

By LINDSEY KILBRIDE • JUL 27, 2017

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Email

CREDIT JENNIFER COCHRAN / FLICKR



A Jacksonville environmental nonprofit says its recent settlement with the city is a win for foliage and government transparency.

The Public Trust Environmental Legal Institute filed suit two years ago claiming a special tree fund wasn't being spent on

trees.

Exhibit F



CORPORATE RESOLUTION CERTIFICATION

The undersigned, Secretary of <u>The Public Trust Environmental Legal Institute of</u> <u>Florida , Inc.</u>, a Florida <u>5011 c 3 nonprofit corporation ("*Corporation*"), does hereby certify that the following Resolutions were adopted by the Board of Directors of the Corporation on October 30, 2024:</u>

RESOLVED THAT John November, the Executive Director of the Corporation ("*Authority*") is hereby authorized and empowered to execute on behalf of the Corporation any and all Agreements between the City of Jacksonville, Florida ("*City*") and the Corporation for the purpose of receiving funds from the City for a tree planting project related to the Jacksonville Tree Commission's Level 3 Community Organization Tree Planting Program ("Project"), and to execute any and all documents necessary in connection with the Project.

FURTHER RESOLVED THAT in addition to and without limiting the foregoing, that the Authority of the Corporation be, and hereby is, authorized to take, or cause to be taken, such further action, and to execute and deliver, or cause to be delivered, for and in the name and on behalf of the Corporation, all such instruments and documents as the Authority may deem appropriate in order to effectuate the Grant Agreement and any documents or instruments executed in the accomplishment of any action or actions authorized as stated herein shall be deemed to be conclusive approval thereof by this Corporation and the binding act and obligation of this Corporation.

DATED: February 20, 2025

atrician tour

Paricia Dodson C RPORATE SECRETARY

AUTHORIZATION TO PLANT TREES

On the ______ day of ______, the Applicant, <u>The Public Trust for Conservation</u>, submitted an application for the Jacksonville Tree Commission's Level 3 Community Organization Tree Planting Program ("Application") to plant trees on the following property, located at: University of North Florida ("UNF") campus , RE #:____ (attach an additional sheet if necessary) ("Property").

The Property is public land in Duval County and is owned or controlled by (e.g. City, State of Florida, United States, Independent Agency of the City of Jacksonville, or other public entity) The University of North Florida Board of Trustees _____ and is a (e.g. right of way, park, school) managed by the following public entity state university campus (e.g. Parks & Recreation, Public Works, Development Services Division, School Board, Superintendent). The University of North Florida Board of Trustees, a public body corporate

, as the (position) Vice President I, Scott Bennett , in the (department and division) Administration & Finance, UNF, have reviewed the Application and I have the authority to authorize the Project to be conducted on the Property in the event the Project is approved.

This Authorization is limited to the Application as submitted on the above referenced date. This authorization does not bind the City to award funds from the Tree Protection and Related Expenses Trust Fund and this Authorization is subject to revocation should the Application materially change from the date of submission.

Frighature

SCOTT BENNETT

UNF

Agency, Department, Division

Phone: <u>GOU-620-2060</u> E-mail: <u>stennetteurfadu</u>

EXHIBIT 3

Page 8 of 11

Application for Community Organization **Tree Planting Program**

Approved by Jacksonville Tree Commission May 9, 2019



University of North Florida

Level 3 Tree Planting Program Jacksonville Tree Commission

Presentation by:

John November - Executive Director & Sarah Dark - Project Manager





LAND PLANNING + LANDSCAPE ARCHITECTURE

Location | University of North Florida



University of North Florida Tree Planting Jacksonville, FL



Cotleur&

Hearing

Project Team



John November Executive Director



Don Hearing Partner + Landscape Architect



Nicole Plunkett Partner + Landscape Architect



Romy Vann Conservation Director



Sarah Dark Project Manager

University of North Florida Tree Planting Jacksonville, FL





Plant List

TOTAL PROPOSED TREES	QUANTITY
PALMS (<25% OF TOTAL)	24 (12%)
HARDWOODS	175 (88%)

*TYPICAL MATURE (20 YEAR) CANOPY OF TREE SPECIES

0	AR	5	ACER RUBRUM	RED MAPLE	65 GAL OR 36" B&B	3" CAL	12' HT X 6' SPRD	FULL CANOPY
	BR	3	BETULA NIGRA	RIVER BIRCH	65 GAL OR 36" B&B	3 TRUNKS MIN	14' HT	FULL CANOPY
0	cv	4	CHIONANTHUS VIRGINICUS	WHITE FRINGETREE	30 GAL OR 24" B&B	3 TRUNKS MIN	6' HT X 4.5' SPRD	FUEL CANOPY
Ŧ	ED2	3	ELAEOCARPUS DECIPIENS	JAPANESE BLUEBERRY TREE	45 GAL	N/A	10'-12' O.A., H.T.	CONICAL, FULL TO BASE, MATCHED, FISH BRANCH
\bigcirc	Ð	15	ERIOBOTRYA JAPONICA	LOQUAT	36" 888	2.5" CAL	10' HT X 5' SPRD	FULL CANOPY, STANDARD
Õ	ID	39	ILEX CASSINE 'TENSAW'	TENSAW DAHOON HOLLY	45 GAL OR 32" 888	2.5" CAL	10' HT X 3' SPRD	FULL TO GROUND
\bigcirc	IP	2	ILEX VOMITORIA 'PENDULA'	WEEPING YAUPON HOLLY	45 GAL OR 32" 888	3 TRUNKS MIN	10' HT	FULL CANOPY
O	IV	2	ILEX VOMITORIA 'PRIDE OF HOUSTON'	PRIDE OF HOUSTON YAUPON HOLLY	65 GAL OR 36" B&B	3 TRUNKS MIN	12' HT	FULL CANOPY
\odot	JS	9	JUNIPERUS SILICICOLA	SOUTHERN RED CEDAR	65 GAL OR 36" B&B	3" CAL	10' HT X 4' SPRD	FULL, DENSE
×	LD	18	LIVISTONA DECIPIENS	RIBBON PALM	N/A	15" CAL	12' - 18' CT	MINIMUM 20 MATURE FRONDS, CLASSIC CUT
Ó	MG	5	MAGNOLIA GRANDIFLORA	SOUTHERN MAGNOLIA	65 GAL OR 36" B&B	3" CAL	10' HT X 5' SPRD	FUEL CANOPY
\bigcirc	ML	2	MAGNOLIA GRANDIFLORA 'LITTLE GEM'	LITTLE GEM SOUTHERN MAGNOLIA	45.GAL OR 32" B&B	2.5" CAL	8' HT X 4' SPRD	FULL CANOPY
\bigcirc	MC	41	MYRICA CERIFERA	WAX MYRTLE	45 GAL OR 32" B&B	4 TRUNKS MIN	8' HT X 6' SPRD	FULL CANOPY
\odot	QA	19	QUERCUS AUSTRINA	BLUFF OAK	45 GAL	3" CAL	12" HT X 6" SPRD	FULL CANOPY
0	QM	3	QUERCUS MICHAUXII	SWAMP CHESNUT OAK	65 GAL OR 36" B&B	3" CAL	12" HT X 6" SPRD	FULL CANOPY
0	QV	10	QUERCUS VIRGINANA	LIVE OAK	65 GAL OR 36" B&B	3" CAL	12" HT X 6" SPRD	FULL CANOPY
$\overline{\bigcirc}$	SP	6	SABAL PALMETTO	CABBAGE PALM	N/A	12" CAL	16° OA HT	CLEAN TRUNK
Õ	TD	27	TAXODIUM DISTICHUM	BALD CYPRESS	65 GAL OR 36" B&B	3.5" CAL	10' HT X 5' SPRD	FULL, DENSE
\bigcirc	vo	4	VIBURNUM OBOVATUM	WALTER'S VIBURNUM	45 GAL OR 32" B&B	3 TRUNKS MIN	8' HT X 6' SPRD	FULL, DENSE
Ó	VA	12	VITEX AGNUS-CASTUS	CHASTE TREE	36" B&B	3 TRUNKS MIN	8' HT. X 6' SPRD	FULL, DENSE

University of North Florida Tree Planting Jacksonville, FL





Planting Plan | Planting Locations



PLANTING LOCATIONS:

(#1) I-295 Entrance
(#2) Parking Lot 18
(#3) S Entrance New Road
(#4) Parking Lot 100 and Adjacent Locations
(#5) Parking Lot 14 and South Side of Preschool

Cotleur& Hearing

University of North Florida Tree Planting Jacksonville, FL



Planting Plan | Location #1 I-295 Entrance



University of North Florida Tree Planting Jacksonville, FL



Cotleur& Hearing

Planting Plan | Location #2 Parking Lot 18



University of North Florida Tree Planting Jacksonville, FL



Cotleur&

Hearing

Planting Plan | Location #3 South Entrance New Road



University of North Florida Tree Planting Jacksonville, FL



Cotleur&

Hearing

Planting Plan | Location #4 Parking Lot 100 & Adjacent Lots



University of North Florida Tree Planting Jacksonville, FL



Cotleur& Hearing

Planting Plan | Location #5 Parking Lot 14 & South Side of Preschool

PLAN CANOPY	SYMBOL	CODE	QTY	BOTANICAL NAME	COMMON NAME
10'	TREES	cv	4	CHIONANTHUS VIRGINICUS	WHITE FRINGETREE
30'	ŏ	E)	2	ERIOBOTRYA JAPONICA	TAUQUAT
15'	õ	IV	2	ILEX VOMITORIA 'PRIDE OF HOUSTON'	PRIDE OF HOUSTON YAUPON HOLLY
20'	Õ	JS	3	JUNIPERUS SILICICOLA	SOUTHERN RED CEDAR
35'	Õ	QA	4	QUERCUS AUSTRINA	BLUFF OAK
50'	Õ	QV	5	QUERCUS VIRGINANA	LIVE OAK
25'	0	TD	9	TAXODIUM DISTICHUM	BALD CYPRESS
8.		VA	z	VITEX AGNUS-CASTUS	CHASTE TREE



University of North Florida Tree Planting Jacksonville, FL



Cotleur& Hearing

KEY PROJECT COST PROJECTIONS

Total Construction Estimate: ~ \$295,037 (not-to-exceed \$320,000) Total Cotleur & Hearing Fees: ~ \$26,282 (not-to-exceed \$29,000) Total Public Trust Costs & Fees: ~ \$17,238 (not-to-exceed \$18,000)

REQUESTED APPROPRIATION APPROVALS FROM TREE COMMISSION

Proposed Construction Appropriation: \$320,000

Proposed Appropriation for Administrative, Project Management, Landscape Architecture Fees for Public Trust and Cotleur & Hearing: **\$47,000 Total Requested Appropriation: \$367,000**



Cotleur Hearing



University of North Florida

Level 3 Tree Planting Program Jacksonville Tree Commission

THANK YOU!

For Questions, Contact: JOHN HENRY NOVEMBER ESQ. (904) 525-3042 • John@PublicTrustLaw.org



Beaver Dam Road Pond Level 2

Scope of Work

Description:

A tree planting project has been requested for planting around the pond and right of way of Beaver Dam Road. This project will take place in City Council District 13 and includes the planting of a variety of trees that will serve as an aesthetic improvement and a heat reduction purpose. In addition, these plantings will help to filter and slow down stormwater runoff before reaching the city's stormwater management infrastructure. This project includes the planting of 50 total trees, with no tree removals necessary. To see a map of the planting plan, please see: https://pg-cloud.com/JacksonvilleFL/?scenario=Beaver-Dam-Road-Pond. All trees will be planted on public right of way areas within Duval County.





LEVEL 2 COMMUNITY ORGANIZATION TREE PLANTING PROGRAM

The form below provides individual citizens and organizations with the opportunity to suggest a location for a tree planting project within Duval County that proposes to use funds from the City of Jacksonville Tree Protection and Related Expenses Trust Fund. If a citizen or organization is interested in suggesting a planting location for the City to implement, then use this form.

Requirements to utilize this program:

- 1. The location of the proposed planting must be:
 - a. In Duval County; and
 - b. On public property, such as a road right-of-way; a local, state or national park; Duval County School Board property, etc.

Complete the following information below:

- 1. Name/title of project: Beaver Dam Road Pond
- 2. Legal name of organization/citizen making suggestion:

Justin Gearhart/PWML

3. Organization or citizen mailing address:

609 Saint Johns Bluff Rd N, Jacksonville Florida 32225

- 4. Contact phone number: (904) 255-4327 Contact e-mail: Jgearhart@coj.net
- 5. Location/address of planting project:

Beaver dam Rd/district 13

- 6. Has project information been shared with the Council Member of the district? yes
- 7. Rationale for project (include information about the public benefit of the project):

Improve pond area and road. To improve aesthetics and canopy for the city.

8. Description of project:

Planting 50 trees along the pond and road right of way.

If a citizen/organization is interested in proposing a project that they want to administer and implement, a more comprehensive application (Level 3) can be found at the following link: <u>http://www.coj.net/departments/public-works/tree-commission</u>.

Level 2 staff checklist.xlsx

	Total number of trees to be installed 50 Project Title: Total number of trees to be removed 6 Beaver Dan RA Fund	Controlect is to be planted on Public Land	ublic Land
	Activity		Complete
-	The species of trees are appropriately located.		J6
~	The number and placement of trees is appropriate.		76
9	Trees being planted are approved pursuant to the 'Tree Commission Approved Tree Planting List.'		J6
4			46
LO I	Less than 25% of the total species of trees being planted are palms.	1.0	76
9	The planting will not interfere with utilities or sight line requirements.		JG
~	The project does not include incidental landscaping. If so, the applicant must justify the reason for its inclusion.		76
œ	Construction required? Yes 🔤 No 😈 If yes, are costs reasonable?		46
Ø	Irrigation installed? Yes 🔲 No 🔟 If yes, are costs reasonable?		76
10	The cost of the species of trees selected do not outweigh the benefits of the trees.		76
÷	Low maintenance plants are utilized.		56
12	Location of plant material and irrigation (if applicable) has minimum adverse impact over time on infrastructure such as walks and roads.	is and roads.	76
13	Species of trees being planted are beneficial to the City's tree canopy.		76
4	The project provides unique benefit to the neighborhood, Council District, or City.		76
15	The project has been reviewed with and meets the needs of the requesting entity.		76
16	The Councilmember has been notified of the project.		JC
S	COMMENTS.		
3			

Level 2 - Community Organization Tree Planting Program Staff Checklist

To Be Completed By City of Jacksonville/Public Works Staff Only

Revised 6/19/2019



April 4, 2025

Re: Beaver Damn Road Pond Level 2

In accordance with bid #CP-0165-19, Liberty Landscape Supply proposes the following to include all labor, materials, equipment, taxes, delivery, installation, **2 Year Non-Irrigated** warranty, insurance, etc. for https://pg-cloud.com/JacksonvilleFL/?scenario=Beaver-Damn-Road-Pond:

ITEM	QUANTITY	PRICE/UNIT(NON-IRR)	TOTAL
Taxodium distichum (Bald Cypress) 3.5" Cal, 10' Ht, 65G, 5' Spd, 65G or 36" B&B	8	\$ 2,118.96	\$ 16,951.68
Vitex agnus-castus, (Chaste Tree) Min. 3 Tks @ 6' Ht, 4' Spd, 24" B&B	5	\$ 1,147.77	\$ 5,738.85
Chionanthus retusa (Chinese Fringe Tree) 2.5" Cal, 10' Ht, 36" B&B, Std	7	\$ 2,030.67	\$ 14,214.69
llex cassine (Dahoon Holly) 3" Cal, 12' Ht, 4' Spd, 65G or 36" B&B	8	\$ 2,118.96	\$ 16,951.68
Prunus umbellata (Flatwoods Plum) 2" Cal, 8' Ht, 3' Spd, 30G or 24" B&B	6	\$ 1,147.77	\$ 6,886.62
Betula nigra 'Dura Heat' ('Dura Heat' River Birch) Min. 3 Trunks 12' Ht, 45G or 32" B&B	2	\$ 2030.67	\$ 4,061.34
Quercus michauxii (Swamp Chestnut Oak) 3" Cal, 12' Ht, 6' Spd, 65G or 36" B&B	6	\$ 2,295.54	\$13,773.24
Liriodendron tulipifera (Tulip Poplar) 3" Cal, 12' Ht, 6' Spd, 65G or 36" B&B	2	\$ 1,942.38	\$ 3,884.76
llex vomitoria (Yaupon Holly) Min. 3 Tks @ 6' Ht, 4' Spd, 30G or 24" B&B	6	\$ 1,412.64	8,475.84
	50 Trees		\$ 90,938.70

Respectfully

Mike Zaffaroni, Owner/President

Liberty Landscape Supply

13385 N Main St

Jacksonville, FL 32218





ne Beaver Dam Rd Po	vond Planting
ecies	~
es	*

Search	
SHOW ALL TREES	SHOW WORK ORDERS
Toggle All Ø	
🗹 🔴 Bald Cypres	s (8)
Chaste tree	(5)
Chinese Frir	nge Tree (7)
🔽 🔵 Dahoon (8)	
🔽 🔵 Flatwoods F	Plum (6)
River birch (2)
Swamp che	stnut oak (6)
🔽 🔵 Tulip tree (2)
Vaupon Holl	ly (6)

Charts

Layers

	Council Districts
	🔲 🌒 Boundary
	City Allocated Parcels
	🗌 🌒 7% Sample
	Sample Streets
	ROW
	Parcels
	Streets
D	



Glorianne Drive Level 2 Tree Planting

Scope of Work

Description:

A tree planting project has been requested for planting in the median of Glorianne Drive. This project will take place in City Council District 5 and includes the planting of a variety of trees that will serve as an aesthetic improvement and a heat reduction purpose. In addition, these plantings will help to filter and slow down stormwater runoff before reaching the city's stormwater management infrastructure. This project includes the planting of 5 total trees, with no tree removals necessary. To see a map of the planting plan, please see: https://pg-cloud.com/JacksonvilleFL/?scenario=Glorianne-Drive-Level-2. All trees will be planted on public right of way areas within Duval County.

Approximate location of planting project within Duval County.



LEVEL 2 COMMUNITY ORGANIZATION TREE PLANTING PROGRAM

The form below provides individual citizens and organizations with the opportunity to suggest a location for a tree planting project within Duval County that proposes to use funds from the City of Jacksonville Tree Protection and Related Expenses Trust Fund. If a citizen or organization is interested in suggesting a planting location for the City to implement, then use this form.

Requirements to utilize this program:

- 1. The location of the proposed planting must be:
 - a. In Duval County; and
 - b. On public property, such as a road right-of-way; a local, state or national park; Duval County School Board property, etc.

Complete the following information below:

- 1. Name/title of project: Glorianne Drive Level 2
- 2. Legal name of organization/citizen making suggestion:

Justin Gearhart/PWML

3. Organization or citizen mailing address:

609 Saint Johns Bluff Rd N, Jacksonville Florida 32225

- 4. Contact phone number: (904) 255-4327 Contact e-mail: Jgearhart@coj.net
- 5. Location/address of planting project:

Glorianne Drive/District 5

- 6. Has project information been shared with the Council Member of the district? yes
- 7. Rationale for project (include information about the public benefit of the project):

Improve canopy and aesthetics of the road entering neighborhood.

8. Description of project:

Planting 5 trees in the median of Glorianne Rd.

If a citizen/organization is interested in proposing a project that they want to administer and implement, a more comprehensive application (Level 3) can be found at the following link: <u>http://www.coj.net/departments/public-works/tree-commission</u>.

Level 2 staff checklist.xlsx

Gloriance Prive Icvel 2 Election for the Induction of the	

To Be Completed By City of Jacksonville/Public Works Staff Only

	Total number of trees to be installed	Project Title:
	Total number of trees to be removed	1 JANE LUNE ICHEL
	Activity	
-	The species of trees are appropriately located.	
2	The number and placement of trees is appropriate.	
3	Trees being planted are approved pursuant to the ' <i>Tree Commission Approved Tree Planting List</i>	ission Approved Tree Planting List.
4	Shade Trees are preferred; if non-shade trees are proposed, the use is appropriated/acceptable.	ne use is appropriated/acceptable.
6	Less than 25% of the total species of trees being planted are palms.	alms.
9	The planting will not interfere with utilities or sight line requirements.	lents.
~	The project does not include incidental landscaping. If so, the applicant must justify the reason for its inclusion.	applicant must justify the reason for its inclusion.
00	Construction required? Yes 💼 No 📅 If yes, are costs reasonable?	reasonable?
σ	Irrigation installed? Yes 🔜 No 🚺 If yes, are costs reasonable?	sonable?
10	The cost of the species of trees selected do not outweigh the benefits of the trees	enefits of the trees.
7	Low maintenance plants are utilized.	
12	Location of plant material and irrigation (if applicable) has minimum adverse impact over time on infrastructure such	mum adverse impact over time on infrastructure such
13	Species of trees being planted are beneficial to the City's tree canopy.	canopy.
4	The project provides unique benefit to the neighborhood, Council District, or City,	icil District, or City.
15	The project has been reviewed with and meets the needs of the requesting entity.	e requesting entity.
16	The Councilmember has been notified of the project.	
1	COMMENTS:	

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76

as walks and roads.

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Public Land Level 2 - Community Organization Tree Planting Program Staff Checklist

County

Complete

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76

Revised 6/19/2019



April 4, 2025

Re: Glorianne Drive Level 2

In accordance with bid #CP-0165-19, Liberty Landscape Supply proposes the following to include all labor, materials, equipment, taxes, delivery, installation, **2 Year Non-Irrigated** warranty, insurance, etc. for https://pg-cloud.com/JacksonvilleFL/?scenario=Glorianne-Drive-Level-2:

ITEM	QUANTITY	PRICE/UNIT(NON-IRR)	TOTAL
llex Attenuata (Eagleston Holly) 3" Cal, 12' Ht, 4' Spd, 65G or 36" B&B	5	\$ 2,207.25	\$ 11,036.25
	5 Trees		\$ 11,036.25

Respectfully

Mike Zaffaroni, Owner/President

Liberty Landscape Supply

13385 N Main St

Jacksonville, FL 32218



Dispidy by.	opecies	
Symbology:	None	
You're viewing Showing 5 of) the Glorianne Drive Level : 5 sites.	2 trees
SHOW ALL TR	EES SHOW WORK ORDERS	
Toggle A	0	
🔽 🔴 Eagles	ton Holly (5)	
Charts		
Layers		
	Council Districts	
	Boundary	
	City Allocated Parcels	
	7% Sample	
	Sample Streets	
	ROW	
	Parcels	
	Streets	

City of Jacksonville Tree Commission Financial Highlights March 31, 2025

- Combined Revenues for Fiscal YTD are \$3.78M compared to \$2.88M Mar-24. An increase of \$906.5K year-on-year.
- Combined Expenses for Fiscal YTD are \$1.92M compared to \$3.17M on Mar-24. A decrease of \$1.25M year-on-year.
- Combined Revenues for Mar-25 were \$1M compared to \$598.6K for Mar-24, an increase of \$404.8K. Meanwhile, expenses were \$229.7K and \$407.8K on Mar-25 and Mar-24, respectively.
- 4. Total unallocated funds were \$24.1 for Mar-25.

City of Jacksonville Tree Commission Financials Combined Balance Sheet March 31, 2025

Cash	37,555,431.10	
Accounts Payable	74,987.26	
Other Adjustments	-	
Fund Balance		
Beginning Fund Balance	35,621,970.65	
YTD Gain\Loss	1,858,473.19	
Adjusted Fund Balance	37,480,443.84	
Available Balance Calculation		
Cash	37,555,431.10	Bank Funds
Less:		
AP	74,987.26	
Other Adjustments	-	
Funds Available	9,345,236.73	Appropriated Funds by City Council
Encumbrances (Open POs)	4,049,101.32	Appropriated and Allocated
Sub-Total Adjustments	13,469,325.31	
	24.095.105.70	Funda 15201 8 15205
Unappropriated/Unallocated	24,086,105.79	Funds 15304 & 15305
BJP Unallocated Funds		Better Jacksonville Plan * Funds Available
		Moved to County-Wide Tree Prog

* Better Jacksonville funds were appropriated to Activity 378 - County Wide Tree Prog Right of Way Not in Ordinance Fund.

City of Jacksonville Tree Commission Financials Combined Statement of Activity March 31, 2025

	Actu	Budget	
	31-Mar	YTD	
Revenues			
Ordinance appropriation			530,506.00
Tree Mitigation Funds - Article 25	72,760.00	370,838.00	
Investment Pool Earnings	106,402.00	622,713.55	
Contributions From Private Sources	824,192.00	2,763,819.00	
Misc Sales and Charges	-	-	
Contribution-Loss Deductible	-	25,237.99	
Transfer from fund balance	-	-	
Total	1,003,354.00	3,782,608.54	530,506.00
Expenses			
Summarized expenses	229,660.14	1,924,135.35 *	12,818,473.40
Net	773,693.86	1,858,473.19	(12,287,967.40)

* Budget is compomprised of current year budget and prior year carry forward.

City of Jacksonville Tree Commission Ordinance - 15304 - Tree Protection & Related Expenditures Balance Sheet March 31, 2025

Equity in Pooled Cash	26,828,749.71
Accounts Payable Other Adjustments	74,987.26 -
Fund Balance	
Beginning Fund Balance	25,306,786.95
YTD Gain\Loss	1,446,975.50
Adjusted Fund Balance	26,753,762.45
Available Balance Calculation	
Cash	26,828,749.71
Less:	
AP	74,987.26
Other Adjustments	-
Funds Available(Budget)	7,006,971.14
Encumbrances (Open POs)	3,991,821.34
Sub-Total Adjustments	11,073,779.74
Unannyanyiated (Unallocated	15 754 060 07
Unappropriated/Unallocated	15,754,969.97

City of Jacksonville Tree Commission Ordinance - 15304 - Tree Protection & Related Expenditures Statement of Activity March 31, 2025

	31-Mar	YTD	Budget
Revenues			
Ordinance appropriation			530,506.00
Tree Mitigation Funds - Article 25	-	31,346.00	
Investment Pool Earnings	75,907.82	446,253.43	
Contributions From Private Sources	824,192.00	2,763,819.00	
Misc Sales and Charges	-	-	
Contribution-Loss Deductible	-	25,237.99	
Total Revenue	900,099.82	3,266,656.42	530,506.00
Expenses			
Expenses	229,660.14	1,819,680.92	12,818,473.40
Net	670,439.68	1,446,975.50	(12,287,967.40)

City of Jacksonville Tree Commission Charter - 15305- Tree Mitigation & Related Expenditures Balance Sheet March 31, 2025

Equity in Pooled Cash	10,726,681.39
Accounts Payable	-
Fund Balance	
Begining Fund Balance 10/1/24	10,315,183.70
YTD Gain\Loss	411,497.69
Adjusted Fund Balance	10,726,681.39
Available Balance Calculation	
Cash	10,726,681.39
Less: AP	-
Funds Available	2,338,265.59
Encumbrances (Open POs)	57,279.98
Sub-total	2,395,545.57
Unappropriated/Unallocated	8,331,135.82

City of Jacksonville Tree Commission Charter - 15305- Tree Mitigation & Related Expenditures Statement of Activity March 31, 2025

	Actuals		Budget
	31-Mar	YTD	
Revenues			
Tree Mitigation Funds - Article 25	72,760.00	339,492.00	
nvestment Pool Earnings	30,494.18	176,460.12	
	103,254.18	515,952.12	
xpenses			
rust Fund Authorized Expenditures	-	104,454.43	
let	103,254.18	411,497.69	

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 Report Date
 4/9/25 10:10 AM

 Page
 1 of 1

Month of: As of 3/31/25

Ledger COJ PL - Modified Accrual

Fund 15304 Tree Protection & Related

Account	Description	Beginning Balance	Debits	Credits	Ending Balance
		(USD)	(USD)	(USD)	(USD)
104001	Equity in Pooled Cash Account	28,405,516.94	554,782.11	96,698.62	28,863,600.43
104201	Cash - JP Accounts Payable	-133,413.00	0.00	0.00	-133,413.00
104206	Cash - JP General Deposit	-1,323,448.40	3,321,836.19	3,304,738.31	-1,306,350.52
104299	Bank Clearing	-527,070.43	3,267,416.31	2,916,471.97	-176,126.09
104998	Zero Invoice Clearing	-2,077.50	0.00	0.00	-2,077.50
104999	Cash Clearing	-416,883.61	0.00	0.00	-416,883.61
201101	Vouchers Payable Account	-693,649.07	5,837,603.79	5,218,941.98	-74,987.26
216101	Accrued Payroll Payable	-2,187.98	2,187.98	0.00	0.00
284101	Fund Balance - Unassigned Account	-25,306,786.95	0.00	0.00	-25,306,786.95
					-1,446,975.50
					-26,753,762.45
343750	Tree Mitigation Funds - Article 25	0.00	0.00	31,346.00	-31,346.00
361101	Investment Pool Earnings	0.00	0.00	446,253.43	-446,253.43
366020	Contributions From Private Sources	0.00	0.00	2,763,819.00	-2,763,819.00
369400	Contribution-Loss Deductible	0.00	0.00	25,237.99	-25,237.99
512010	Permanent and Probationary Salaries	0.00	36,131.14	1,931.73	34,199.41
514010	Salaries Overtime	0.00	679.00	0.00	679.00
521020	Medicare Tax	0.00	474.00	24.45	449.55
522070	Disability Trust Fund-ER	0.00	108.43	5.79	102.64
522130	GEPP Defined Contribution DC-ER	0.00	4,227.34	226.01	4,001.33
523010	Group Dental Plan	0.00	90.00	0.00	90.00
523030	Group Life Insurance	0.00	49.52	0.00	49.52
523040	Group Hospitalization Insurance	0.00	7,041.00	0.00	7,041.00
524001	City Employees Worker's Compensation	0.00	1,631.52	0.00	1,631.52
545020	General Liability Insurance	0.00	157.98	0.00	157.98
549006	Trust Fund Authorized Expenditures	0.00	3,861,948.85	2,090,809.88	1,771,138.97
549032	Clothing, Clean, Shoe Transfer Allow	0.00	140.00	0.00	140.00
Total for Fund 1	5304	0.00	16,896,505.16	16,896,505.16	-1,446,975.50
	JJU 1	0.00	10,030,000.10	10,030,000.10	-1,440,373.30
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Month of: As of 3/31/25

Ledger

Fund

15305 Tree Mitigation &

Account	Description	Beginning Balance	Debits	Credits	Ending Balance
		(USD)	(USD)	(USD)	(USD)
104001	Equity in Pooled Cash Account	8,515,013.70	212,203.12	0.00	8,727,216.82
104201	Cash - JP Accounts Payable	-2,295.00	0.00	0.00	-2,295.00
104206	Cash - JP General Deposit	1,802,465.00	339,492.00	140,197.43	2,001,759.57
104299	Bank Clearing	0.00	104,454.43	104,454.43	0.00
201101	Vouchers Payable Account	0.00	115,472.95	115,472.95	0.00
284101	Fund Balance - Unassigned Account	-10,315,183.70	0.00	0.00	-10,315,183.70
					-411,497.69
					-10,726,681.39
343750	Tree Mitigation Funds - Article 25	0.00	0.00	339,492.00	-339,492.00
361101	Investment Pool Earnings	0.00	0.00	176,460.12	-176,460.12
549006	Trust Fund Authorized Expenditures	0.00	109,963.69	5,509.26	104,454.43
Tetelfen		0.00	004 500 40	004 500 40	444 407 00
Total for		0.00	881,586.19	881,586.19	-411,497.69

End of Report

As of 3/31/2025

Review Budgetary Control Balances * Control Budget COJ Detail Budget • Search Amount Type Year to date 🗸 * Fund 15304 • * Budget Period Mar-25 • • * Center All Center Values ~ • Funds Available All amounts * Account 500000 Currency USD • * Project All Project Values Budget Balances 囲 🔄 🖾 Detach 🛛 🚽 Wrap View 🔻 Transfer Budget 🔻 🗔 0 d. Year to Budget Adjustments Date Period Obligati Fund Center Account Project Activity Interfund Future Initial Budget Total Budget Commitments 15304 151004 549006 000000 00000378 00000 0000000 Mar-25 0.00 973,450.99 973,450.99 0.00 315,47 15304 151004 549006 000000 00000541 00000 0000000 Mar-25 0.00 10,283.00 10,283.00 0.00 15304 151004 00001315 0000000 Mar-25 0.00 5,108,991.78 5,108,991.78 0.00 2,146,62 549006 000000 00000 140,238.62 15304 151004 549006 000000 00001316 00000 0000000 Mar-25 0.00 140,238.62 0.00 0.00 3,677,648.60 3,677,648.60 0.00 1,316,97 15304 151004 549006 000000 00001623 00000 0000000 Mar-25 15304 151004 549512 000000 00000982 00000 0000000 Mar-25 0.00 363.81 363.81 0.00 15304 151004 00000982 0000000 330.42 330.42 0.00 549521 000000 00000 Mar-25 0.00 15304 Mar-25 0.00 0.50 0.00 151004 549533 000000 00000982 00000 0000000 0.50 1,600.00 1,600.00 15304 151004 582001 000000 00000982 00000 0000000 Mar-25 0.00 0.00 15304 154006 512010 000000 00000000 00000 0000000 Mar-25 70,315.00 -2,499.41 67,815.59 0.00 15304 154006 514010 0000000 Mar-25 0.00 -3,655.79 -3,655.79 0.00 000000 00000000 00000 15304 154006 518001 00000000 0000000 Mar-25 0.00 000000 00000 0.00 0.00 0.00 Total 573,834.00 12,244,639.40 12,818,473.40 0.00 3,991,82

	3/31/2025	2/28/2025	MoM Variance
Total Budget	12,818,473.40	12,818,473.40	-
Encumbrance	3,991,821.34	4,177,680.62	(185,859.28)
Available Funds	7,006,971.14	7,004,803.31	2,167.83

		Saved Sear	Done rch 🗸
* Activity	All Activity Values	•	
* Interfund	00000	•	
* Future	0000000	•	
		Search	Reset Save

tions	Expenditures	Funds Available Amount
79.15	326,788.93	331,182.91
0.00	0.00	10,283.00
27.17	973,874.92	1,988,489.69
0.00	0.00	140,238.62
74.36	0.00	2,360,674.24
0.00	0.00	363.81
0.00	0.00	330.42
0.00	0.00	0.50
0.00	0.00	1,600.00
0.00	34,199.41	33,616.18
0.00	679.00	-4,334.79
0.00	0.00	0.00
21.34	1,819,680.92	7,006,971.14

As of 3/31/2025

Review Budgetary Control Balances

* Control Budget C	OJ Detail Budget 🔹					
Search						
	Amount Type	Year to date 🗸		* Fund	15305	•
	* Budget Period	Mar-25	•	* Center	All Center Values	•
	Funds Available	All amounts		* Account	500000	v
	Currency	USD		* Project	All Project Values	•

Budget Balances

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<u>/</u>														
Fund	Center	Account	Project	Activity	Interfund	Future	Year to Date Period	Initial Budget	Budget Adjustments	Total Budget	Commitments	Obligations	Expenditures	Funds Available Amount
15305	151004	549006	000000	00000378	00000	0000000	Mar-25	0.00	1,000,000.00	1,000,000.00	0.00	32,543.69	5,509.26	961,947.05
15305	151004	549006	000000	00001315	00000	0000000	Mar-25	0.00	1,500,000.00	1,500,000.00	0.00	24,736.29	98,945.17	1,376,318.54
Total								0.00	2,500,000.00	2,500,000.00	0.00	57,279.98	104,454.43	2,338,265.59

Columna 1044-0 44 Columna Francis A

	3/31/2025	2/28/2025	MoM Variance
Total Budget	2,500,000.00	2,500,000.00	-
Encumbrance	57,279.98	57,279.98	-
Available Funds	2,338,265.59	2,338,265.59	-

		Saved Sea	Done rch 🗸	•
* Activity	All Activity Values	•		
* Interfund	00000	•		
* Future	0000000	•		
		Sea <u>r</u> ch	Reset Save	

As of 3/31/2025

Review Budgetary Control Balances

* Control Budget COJ Detail Budget 🔹			
Search			
Amount Type	Year to date 🗸 * Fund	35101	•
* Budget Period	Mar-25	All Center Values	•
Funds Available	All amounts	500000	•
Currency	USD * Project	All Project Values	•

Budget Balance	es													
View 🔻 ቻ	🛱 🗐 Detach	Wrap Transf	fer Budget 🔻 🗔	0										
<u>_</u>														
Fund	Center	Account	Project	Activity	Interfund	Future	Year to Date Period	Initial Budget	Budget Adjustments	Total Budget	Commitments	Obligations	Expenditures	Funds Available Amount
35101	151004	561030	000000	00000378	00000	0000000	Mar-25	0.00	1,537,783.84	1,537,783.84	0.00	867,523.44	670,260.40	0.00
Total								0.00	1,537,783.84	1,537,783.84	0.00	867,523.44	670,260.40	0.00

	3/31/2025	2/28/2025	MoM Variance
Total Budget	1,537,783.84	1,537,783.84	-
Encumbrance	867,523.44	1,082,963.61	(215,440.17)
Available Funds	-	-	-

				Done
		Saved Sear	rch	~
* Activity	00000378	•		
* Interfund	All Interfund Values	•		
* Future	All Future Values	•		
		Search	Reset	Save
Expe	enditures	Funds	Available	Amount
	70.260.40			0.00

City of Jacksonville Tree Commission Activity/Project Status as of 3/31/2025

		Budget	Obligation	Expenditures	Funds Available
		3/31/2025	3/31/2025	3/31/2025	3/31/2025
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00000378-County-Wide Tree Prog-Remove - Replace	973,450.99	315,479.15	326,788.93	331,182.91
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00000541-Hammond Blvd Project	10,283.00	-	-	10,283.00
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00000982-Tree Protection & Related Expenses	2,294.73	-	-	2,294.73
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00001315-Level 2 Tree Planting Program	5,108,991.78	2,146,627.17	973,874.92	1,988,489.69
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00001316-Moncrief Rd Beautification Project	140,238.62	-	-	140,238.62
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00001623-Level 3 Tree Planting Program	3,677,648.60	1,316,974.36	-	2,360,674.24
		9,912,907.72	3,779,080.68	1,300,663.85	4,833,163.19
154006-PWML Tree Maintenance - Other Physical Environment	0000000-No Activity	550,152.24	122,381.62	395,135.01	32,635.61
	All Activity Values	550,152.24	122,381.62	395,135.01	32,635.61
154007-PWML 630-City Tree Planting Prog - Other Physical Environment	0000000-No Activity	2,355,413.44	90,359.04	123,882.06	2,141,172.34
	All Activity Values	2,355,413.44	90,359.04	123,882.06	2,141,172.34
15305 - Charter					
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00000378-County-Wide Tree Prog-Remove - Replace	1,000,000.00	32,543.69	5,509.26	961,947.05
	00001315-Level 2 Tree Planting Program	1,500,000.00	24,736.29	98,945.17	1,376,318.54
	All Activity Values	2,500,000.00	57,279.98	104,454.43	2,338,265.59
	Total 15304 & 15305	15,318,473.40	4,049,101.32	1,924,135.35	9,345,236.73
City - JTA Transprotation Project - Fund 35101					
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00000378-County-Wide Tree Prog-Remove - Replace	1,537,783.84	867,523.44	670,260.40	-
	Adjusted Totals	16,856,257.24	4,916,624.76	2,594,395.75	9,345,236.73



AVAILA	BLE FOR APPROPRIATION	l (a)	THE BIG 4		
15304 (15F)	Ordinance	\$ 15,980,453.97	Title	Obligations	Funds Availabl
15305 (15N)	Charter	\$ 8,349,155.82	Level 2 Tree Planting Program - Fund 15304 (d)	\$ 2,146,627.17	-
. ,		\$ 24,329,609.79	Level 2 Tree Planting Program - Fund 15305 (d)	\$ 24,736.29	
			Level 3 Tree Planting Program - Fund 15304 (d)	\$ 1,316,974.36	
			Remove/Replace - Fund 15304 (e)	\$ 315,479.15	\$ 331,182.9
FY24 Revenues:	15304 (15F)	15305 (15N)	Remove/Replace - Fund 35101 (e)	\$ 867,523.44	
October	\$ 426,299.91		Remove/Replace - Fund 15305 (e)	\$ 115,443.69	
November	\$ 60,714.00		630-CITY Tree Planting Program - Fund 15304 (e)		\$ 2,141,172.3
December	\$ 222,544.56			¢ 50,000101	<i>v L</i>) <i>L</i> (<i>L</i>) <i>L</i> (<i>L</i>)
January	\$ 162,331.63				
February	\$ 1,272,241.65				
March	\$ 355,939.11				
April	\$ 437,057.38				
May	\$ 498,969.05	, ,			
June	\$ 277,145.24				
July	\$ 575,491.91				
August	\$ 473,477.12				
September	\$ 859,003.34				
FY25 Revenues:	¢ 000,000,010 1	¢ 120,000,00			
October	\$ 478,603.00	\$ 89,080.00			
November	\$ 574,360.12				
December	\$ 496,845.39				
January	\$ 257,231.09				
February	\$ 559,517.00	, ,			
March	\$ 900,099.82				
	<i>y</i> 500,055.02	ŷ 105,254.10			
FY24 Expenses:	15304 (15F)	15305 (15N)			
October	\$ 119,529.98				
November	\$ 392,524.81				
December	\$ 1,210,324.57				
January	\$ 568,415.76				
February	\$ 389,344.50				
March	\$ 502,833.85				
April	\$ 404,643.01				
May	\$ 428,409.97				
June	\$ 820,717.65				
July	\$ 389,709.43				
August	\$ 360,522.52				
September	\$ 360,843.20				
FY25 Expenses:	+	T			
October	\$ 30,938.21	\$ -	(a) jaxtreemitigation.coj.net		
November	\$ 279,657.16		(b) total appropriated, but unobligated, funds		
Novellibei	\$ 357,285.21		(c) purchase order(s) have been issued for these funds		
			(d) Tree Commission may make recommendations for these app	propriations	
December	\$ 283 809 67	- 5,555.20			
December January	\$ 283,809.67 \$ 684 299 22	\$			
December January February	\$ 684,299.22		(e) Public Works utilizes these appropriations		
December January	\$ 684,299.22	\$ - \$ 82,900.00	(e) Public Works utilizes these appropriations		
December January February	\$ 684,299.22 \$ 183,691.45	\$ 82,900.00	(e) Public Works utilizes these appropriations		
December January February March	\$ 684,299.22 \$ 183,691.45 	\$ 82,900.00 <u>15305 (15N)</u>	(e) Public Works utilizes these appropriations		
December January February March Funds Available (b)	\$ 684,299.22 \$ 183,691.45 	\$ 82,900.00 15305 (15N) \$ 2,255,365.59	(e) Public Works utilizes these appropriations		
December January February March	\$ 684,299.22 \$ 183,691.45 	\$ 82,900.00 <u>15305 (15N)</u>	(e) Public Works utilizes these appropriations		

The City of Jacksonville has two separate laws that provide protection for certain trees and require mitigation for damage or removal of certain trees caused by the process of land development. Mitigation is required either through planting or replanting of a calculated amount of mitigation trees or through making a specified payment into the Tree Protection and Related Expenses Trust Fund codified by Sec. 111.760, Ordinance Code. These laws are Article 25 of the Charter of the City of Jacksonville and Chapter 656, Part 12, Subparts A & B of the Ordinance Code. Each provision has specific criteria for what is characterized as a "protected tree" and thus would require replacing through the development process of a site, or if a replacement is not made, how the "mitigation fee" is calculated for removal of trees without replacement. The mitigation fee that is paid by developers who are unable to replace the trees destroyed during construction, as required by both provisions, is placed in the Tree Protection and Related Expenses Trust Fund. Moreover, funds received from application of the Charter are held in Fund 15305 and funds received from application of the Ordinance Code are held in the Fund 15304.

Jacksonville Tree Commission

Available Funds Summary (as of April, 2025)	Mar-25	APR-25
15F Ordinance Funds Available for Council Appropriation (a)	\$14,797,898.47	\$15,620,406.15
Allocated for Remove and Replace to Public Works (b)	\$1,283,158.35	\$1,146,374.13
Allocated for 630-City to Public Works (c)	\$2,115,236.02	\$2,115,236.02
Available for Level 2 Allocation by Tree Commission (d)	\$3,364,808.23	\$3,143,786.84
Available for Level 3 Allocation by Tree Commission (e)	\$2,360,674.24	\$2,360,674.24
Total Allocated to PW for 630-City and Remove & Replace (b) + (c)	\$3,398,394.37	\$3,261,610.15
Total Available for Allocation by Tree Commission (d) + (e)	\$5,725,482.47	\$5,504,461.08
15N Charter Funds Available for Council Appropriation (f)	\$8,104,649.47	\$8,291,461.64
BJP Tree Mitigation Dollars available for Council Appropriation (g)	\$0.00	\$0.00
Total Avail for Appropriation by Council (a) + (f) + (g)	\$22,902,547.94	\$23,911,867.79
Total Avail for Allocation by Tree Commission (d) + (e)	\$5,725,482.47	\$5,504,461.08
Total Funds Not Obligated	\$32,026,424.78	\$32,677,939.02

Encumbered Funds Summary (as of April, 2025)

	Mar-25	Apr-25
Obligated Level 2 Proj Funds	\$2,265,519.26	\$2,357,310.89
Obligated Level 3 Proj Funds	\$1,316,974.36	\$1,316,974.36
Total Funds Obligated	\$3,582,493.62	\$3,674,285.25

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15F Remove and Replace 15304 Ordinance Funds Available for Appropriation: As of 04/01/2025 there is \$15,620,406.15

		Allowstion				
		Remove and Replace				
		Available for 15F				
	\$462,184.98	Totaf	\$8,872,229.19	Total	Total	\$8,300,000.00
	\$4,414.50	4/9/2025	\$4,414.50	GolfAir JSEB Office		
Open				Remove and Replace		
	\$42,341.33	4/9/2025	\$42,341.33	1-95		
Open				Old Saint Augustine @		
				Remove and Replace		
	\$100,000.00	4/4/2025	\$100,000.00	Replacements)		
Open				Replace (FY 25		
				Parks Remove and		
	\$100,000.00	3/5/2025	\$100,000.00	Removals)		
Open				Replace (FY 25		
				Parks Remove and		
Open	\$21,720.00	5/14/2024	\$108,600.00	2024-04		
Open	\$15,156.67	5/8/2024	\$101,044.45	Greenland Road R&R		
-						
Open	\$18,080.00	5/2/2024	\$90,400.00	2024-03		
Open	\$27,787.84	3/28/2024	\$185,252.23	Fort Caroline R&R		
Open	\$5,485.16	3/6/2024	\$27,425.81	Round 22		
Open	\$8,381.62	2/14/2024	\$55,877.46	R&R		
				Old Saint Augustine		
Open	\$6,300.00	1/19/2024	\$63,000.00	Round 20		
Open	\$25,472.86	12/21/2023	\$169,819.05	Baymeadows R&R		
Open	\$5,290.00	11/15/2023	\$52,900.00	Round 19		
	\$81,755.00	11/27/2023	\$500,000.00	(FY24)		
Onen				Parks Replacement		
					Dec-22	\$4,000,000.00
					Apr-21	\$2,000,000.00
					Nov-19	\$2,000,000.00
					Nov-18	\$300,000.00
Status	Remainder	Date	Amount	Project	Date	Appropriated

Definitions of Terms

Available for Appropriation- Requires City Council Approval Allocated- Already been approved by City Council/Tree Commission and MBRC approved funds Obligation- Funds have been assigned to a project and a purchase order has been issued Green fill indicates amount available in pool of money

15N Remove and Replace

15305 Charter Funds Available for Appropriation: As of 04/01/2025 there is \$8,291,461.64

			Purcnase Order			
Appropriate Date		Project	Amount	Date	Remainder Status	Status
\$1,000,000.00	Jun-24					
		Gator Bowl R&R	\$6,886.58	10/28/2024	\$1,377.32 Open	Open
		Hodges Blvd R&R	\$31,166.37	2/11/2025	\$31,166.37	Open
\$1,000,000.00 Total		Total	\$38,052.95 Total	Total	\$32,543.69	
				Available for		
				15N Remove		
				and Replace		
				Allocation	\$961,947.05	

Definitions of Terms

Available for Appropriation- Requires City Council Approval

Allocated- Already been approved by City Council/Tree Commission and MBRC approved funds

Obligation- Funds have been assigned to a project and a purchase order has been issued

Green fill indicates amount available in pool of money

Orange Fill indicated total money for column

BJP Remove and Replace

Better Jacksonville Plan- Tree Mitigation Dollars available for Appropriation: As of 04/01/2025 there is \$0

	\$1,717,826.00														\$1,717,826.00	Appropriated	
	Total														Jun-24	Date	
	Total	City Hall Remove and Replace	1st St R&R	Hodges Blvd R&R	Southeast Regional Library	R&R	Monument and Cobblestone	Removals	PWML Remove and Replace	Removals	Parks Remove and Replace	Shindler and Rampart R&R	Main Street R&R	Courthouse R&R		Project	
	\$1,717,826.00	\$91,366.60	\$102,509.54	\$112,120.86	\$57,231.54	\$173,283.67		\$400,000.00		\$334,457.97		\$74,564.42	\$369,995.86	\$2,295.54		Order Amount Date	Purchase
Available for BJP Remove and Replace Allocation	Total	2/28/2025	2/27/2025	2/11/2025	1/17/2025	1/9/2025		12/3/2024		12/3/2024		11/15/2024	8/9/2024	8/9/2024		Date	
\$0.00	\$867,521.44	\$91,366.60 Open	\$102,509.54	\$112,120.86 Open	\$11,446.31 Open	\$34,656.73 Open		\$376,077.20 Open		\$49,973.03 Open		\$14,912.88 Open	\$73,999.17 Open	459.12 Open		Remainder	
		Open	Open	Open	Open	Open		Open		Open		Open	Open	Open		Status	

Definitions of Terms

Available for Appropriation- Requires City Council Approval Allocated- Already been approved by City Council/Tree Commission and MBRC approved funds Obligation- Funds have been assigned to a project and a purchase order has been issued

Green fill indicates amount available in pool of money

Orange Fill indicated total money for column

630-City

15304 Ordinance Funds Available for Appropriation: As of 04/01/2025 there is \$15,620,406.15

Appropriated	Date	Project	Purchase Order Amount	Date	Remainder	Status
\$200,000.00	Nov-18					
\$1,600,000.00	Aug-19					
\$2,000,000.00	Jan-25					
\$2,000,000.00	Jan-20					
\$2,000,000.00	Dec-22					
		630-City Round 21	\$74,140.80	2/2/2024	\$14,828.16 Open	Open
		630-City Round 22	\$126,345.60	6/28/2024	\$25,269.12 Open	Open
		630-City Round 23	\$100,258.80	11/22/2024	\$20,051.76 Open	Open
		630-City Round 24	\$30,210.00	2/7/2025	\$30,210.00 Open	Open
\$7,800,000.00	Total	Total	\$4,739,278.02 Total	Total	\$90,359.04	
				Available for 630-City		
				Allocation	\$2,115,236.02	

Definitions of Terms

Available for Appropriation - Requires City Council Approval

Allocated- Already been approved by City Council/Tree Commission and MBRC approved funds

Obligation- Funds have been assigned to a project and a purchase order has been issued

Green fill indicates amount available in pool of money Orange Fill indicated total money for column

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15F Level 2

inds Available fo printion. A ~f 0.4 /01 /2025 +F \$15,620,406,15

						Purchase Order			
Feb19 Image: Control of the state stat		Date	Project		Date	Amount	Date		Status
Jan-20 Jan-20 Jan-20 Jan-20 Jan-20 Mag-21 Samp-21 Samp-22 Samp-22 <td>\$1,000,000.00</td> <td>Feb-19</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	\$1,000,000.00	Feb-19							
Jan-21 Jan-21 <thjan-21< th=""> <thjan-21< th=""> <thjan-21< td="" th<=""><td>\$2,000,000.00</td><td>Jan-20</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></thjan-21<></thjan-21<></thjan-21<>	\$2,000,000.00	Jan-20							
Aug21 Image Image <t< td=""><td>\$2,000,000.00</td><td>Jan-21</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	\$2,000,000.00	Jan-21							
Jun-22 Image: Control of the state interval of	\$2,000,000.00	Aug-21							
Street A Diet S399,526.00 6/16/2021 S399,526.00 8/2/2021 S399,526.00 ae Park S145,918.00 1.2/15/2021 S145,918.00 1/24/2022 S239,526.00 1/24/2022 S239,526.00 1/24/2022 S239,526.00 1/24/2022 S238,228.30 1/24/2022 S238,228.30 1/24/2022 S238,228.30 1/22/2022 S388,228.50 1/1/2/2022 S388,228.50 1/1/2/2022 S388,228.50 1/1/2/2022 S388,228.50 1/1/2/2022 S38,228.50 1/1/2/2022 S38,228.50 1/1/2/2022 S38,228.50 1/1/2/2022 S38,228.50 1/1/2/2023 S38,228.50 1/1/2/2023 S38,228.50 1/1/2/2023 S38,228.50 1/1/2/2023 S38,228.50 1/1/2/2023 S38,228.50 1/1/2/2023 S38,128.50 S2,721.60 S11,125.50 S2,721.60 S11,125.50 S2,721.60 S11,125.50 S2,721.60 S11,125.50 S2,721.60 S11,125.50 S2,721.60 S11,12023 S2,721.60 S11,12023 S2,721.60 S11,12023 S2,721.60 S11,12023 S2,721.60 S11,12023 S2,721.60 S11,17.50 <td< td=""><td>\$8,000,000.00</td><td>Jun-22</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	\$8,000,000.00	Jun-22							
ae Park \$145,918.00 12/15/2021 \$145,918.00 1/24/2022 \$7,205.00 Lohns Buiff Rd \$388,238.50 7/20/2022 \$388,238.50 8/29/2022 \$388,238.50 8/29/2022 \$388,238.50 8/29/2022 \$388,238.50 8/29/2022 \$388,238.50 8/29/2022 \$388,238.50 8/29/2022 \$388,238.50 8/29/2022 \$388,238.50 11/22/2022 \$388,238.00 11/22/2022 \$388,238.00 11/22/2022 \$388,238.00 11/22/2022 \$388,238.00 11/22/2022 \$388,238.00 11/22/2022 \$388,236.00 11/22/2022 \$388,236.00 11/22/2022 \$388,236.00 11/22/2022 \$38,236.00 11/22/2022 \$38,236.00 11/22/2022 \$38,236.00 71/22/2023 \$351,050.00 71/21/2023 \$351,050.00 71/21/2023 \$351,050.00 \$2/27.202 \$351,185.00 \$2/27.202 \$351,185.00 \$2/27.202 \$351,185.00 \$2/27.202 \$351,185.00 \$2/27.202 \$351,185.00 \$2/27.202 \$351,185.00 \$32,171.202 \$32,171.202 \$32,185.20 \$32,171.202 \$32,185.00 \$32,171.202 \$32,185.00 <td< td=""><td></td><td></td><td>Park Street Rd Diet</td><td>\$399,526.00</td><td>6/16/2021</td><td></td><td>8/24/2021</td><td>\$399,526.00</td><td>On Hold</td></td<>			Park Street Rd Diet	\$399,526.00	6/16/2021		8/24/2021	\$399,526.00	On Hold
Lohns Bluff Rd S388,238.50 7/20/2021 S388,238.50 8/29/2022 S388,238.40 ns Road S338,265.00 9/21/2022 S388,238.50 11/23/2022 S18,238.4 nr Center Drive S133,643.00 11/16/2022 S133,643.00 11/22/2022 S153,643.00 11/22/2022 S16,913.25 Star Phase 2 S1,300,000.00 21/15/2023 S11,145,000.00 7/14/2023 S11/22/2023 S11/2/2023			Jarboe Park	\$145,918.00	12/15/2021		1/24/2022	\$7,295.90	Open
			Saint Johns Bluff Rd	\$388,238.50	7/20/2022		8/29/2022	\$38,823.84	Open
Ort Center Drive S135,643.00 11/16/2022 S135,643.00 12/29/202 S135,643.00 12/29/202 S135,643.00 12/29/202 S1,682.15 Star Phase 2 S2,300,000.00 12/21/2022 S1,141,500.00 7/14/2023 S13,643.00 7/14/2023 S13,643.00 7/14/2023 S13,643.00 7/14/2023 S13,643.00 7/14/2023 S13,125.00 S12,1225.00 S12,1225.00 S12,1225.00 S12,1225.00 S12,12023 S13,12023			Collins Road	\$338,265.00	9/21/2022		11/23/2022	\$16,913.25	Open
tar Phase 2 $$2,300,000,00$ $12/21/202$ $$1,141,500,00$ $7/14/2023$ $$171,225.00$ aroline Rd $$61,479,00$ $2/15/2023$ $$61,479,00$ $3/21/2023$ $$3,073.95$ nBLVD N $$527,216.00$ $2/15/2023$ $$61,479,00$ $3/21/2023$ $$3,073.95$ park $$527,216.00$ $2/15/2023$ $$527,216.00$ $$1/12023$ $$523,073.95$ park $$527,216.00$ $2/15/2023$ $$527,216.00$ $$1/12023$ $$523,073.95$ park $$527,216.00$ $4/19/2023$ $$527,216.00$ $$1/1/2023$ $$523,105.90$ park $$527,216.00$ $4/19/2023$ $$52,370.00$ $$5/11/2023$ $$52,310.50$ park $$52,35.00$ $4/19/2023$ $$62,370.00$ $$5/11/2023$ $$53,118.50$ park $$52,545.150$ $$1/16/2023$ $$52,545.150$ $$1/1/2023$ $$52,545.150$ protice and $$5137,667.34$ $$10/18/2023$ $$57,545.150$ $$11/1/2023$ $$52,545.150$ park $$52,642.50$ $$1/17/2024$ $$75,642.50$ $$1/21/2024$ $$24,4667.00$ park $$5172,450.00$ $$1/17/2024$ $$172,450.00$ $$4/2/2024$ $$30,657.00$ park $$5172,450.00$ $$1/17/2024$ $$172,450.00$ $$4/2/2024$ $$268,980.00$ park $$132,600.00$ $$1/17/2024$ $$123,600.00$ $$4/2/2024$ $$52,640.00$			Airport Center Drive East	\$153,643.00	11/16/2022		12/29/2022	\$7,682.15	Open
aroline RdS61,479.002/15/2023S61,479.003/21/2023S3,079.95nBLVD N\$559,1059.002/15/2023\$591,059.003/22/2023\$592,1059.003/22/2023Park\$527,216.004/19/2023\$591,059.003/12/2023\$52,7216.00\$2/15/2023\$52,7216.00\$2/15/2023\$52,7216.00\$2/15/2023\$52,7216.00\$2/12/2023\$52,7216.00\$2/12/2023\$52,7216.00\$2/12/2023\$52,721.60\$2/12/2023\$52,721.60\$2/12/2023\$52,721.60\$2/12/2023\$52,721.60\$2/12/2023\$52,721.60\$2/12/2023\$52,721.60\$2/12/2023\$52,721.60\$2/12/2023\$52,721.60\$2/12/2023\$52,721.60\$2/12/2023\$52,721.60\$2/12/2023\$52,721.60\$2/12/2023\$52,721.60\$2/12/2023\$52,745.14\$517.66,73\$68,355.00\$2/12/2023\$52,545.14\$513,766,73\$513,766,73\$11/12/203\$27,545.14\$513,766,73<			GoldStar Phase 2	\$2,300,000.00	12/21/2022		7/14/2023	\$171,225.00	Open
In RLVD NSob., Y-300 $2/15/2023$ Sob., Y-300 $3/12/2023$ $3/12/2024$			Fort Caroline Rd	¢ 61 470 00	2/15/2023		CCUC/ 11/ C	¢2 072 05	0,000
S27,216.00 4/19/2023 S27,216.00 5/11/2023 S2,721.60 S62,370.00 4/19/2023 S62,370.00 5/11/2023 S3,118.50 S3,118.50 S3,118.50 S41,185.00 S1/1/2023 S41,185.00 S41,185.00 S41,185.00 S41,185.00 S41,185.00 S41,185.00 S41,12023 S41,12023 S41,223 S41,667.00 S41,667.00 S41,667.00 S41,22024 S41,667.00 S41,22024 S41,667.00			Kernan BLVD N	\$591,059.00	2/15/2023		3/23/2023	\$59,105.90	Open
S62,370.00 4/19/2023 \$62,370.00 5/11/2023 \$3,118.50 S41,185.00 7/19/2023 \$41,185.00 8/10/2023 \$41,185.00 \$41,185.00 \$41,185.00 \$41,185.00 \$41,185.00 \$41,185.00 \$41,185.00 \$41,185.00 \$41,185.00 \$41,185.00 \$41,185.00 \$41,185.00 \$41,185.00 \$41,185.00 \$41,185.00 \$41,185.00 \$41,185.00 \$41,185.00 \$41,12023 \$41,185.00 \$41,12023 \$43,835.50 \$41,12023 \$52,545.14 \$52,545.14 \$52,545.14 \$52,545.14 \$52,545.14 \$52,545.14 \$52,545.14 \$52,545.14 \$52,545.14 \$52,545.14 \$52,545.14 \$52,545.14 \$52,545.14 \$52,545.14 \$52,545.14 \$52,545.14 \$52,545.14 \$52,540.00			Price Park	\$27,216.00	4/19/2023		5/11/2023	\$2,721.60	Open
yl $562,370.00$ $4/19/2023$ $562,370.00$ $5/11/2023$ $53,118.50$ kl $541,185.00$ $7/19/2023$ $541,185.00$ $8/10/2023$ $541,185.00$ kl $588,355.00$ $8/16/2023$ $541,185.00$ $8/10/2023$ $541,185.00$ $and 10$ $575,451.50$ $9/20/2023$ $575,451.50$ $9/14/2023$ $575,451.50$ Vd $5137,667.34$ $0/18/2023$ $575,451.50$ $11/1/2023$ $57,545.14$ $Voice and$ $5223,335.00$ $11/15/2023$ $523,335.00$ $1/10/2024$ $544,667.00$ k $525,642.50$ $1/17/2024$ $576,642.50$ $4/2/2024$ $530,657.00$ k $5172,450.00$ $1/17/2024$ $5172,450.00$ $4/2/2024$ $568,980.00$ $5-Line$ $5131,600.00$ $1/17/2024$ $5131,600.00$ $4/2/2024$ $552,640.00$			Amelia View Phase						
wl $$41,185.00$ $7/19/2023$ $$41,185.00$ $8/10/2023$ $8/10/2023$ $$4,1185.00$ $8/10/2023$ $$4,1185.00$ $$4/1,185.00$ $$4/1,185.00$ $$4/1,185.00$ $$4/1,185.00$ $$4/1,185.00$ $$4/1,185.00$ $$4/1,185.00$ $$4/1,185.00$ $$4/1,185.00$ $$4/1,185.00$ $$4/1,185.00$ $$4/1,185.00$ $$4/1,185.00$ $$4/1,0223$ $$5/1,835.50$ $$6/1,0223$ $$5/1,835.50$ $$9/14/2023$ $$5/2,835.50$ $$1/1/2023$ $$5/2,845.14$ $$1/1/2023$ $$5/2,451.40$ $$1/1/2023$ $$5/2,451.40$ $$1/1/2023$ $$7/2,450.00$ $$1/10/2024$ $$5/2,545.10$ $$1/10/2024$ $$5/2,545.00$ $$1/10/2024$ $$5/2,540.00$ $$1/2/2024$ $$5/2,640.00$ $$1/2/2024$ $$5/2,640.00$ $$1/2/2024$ $$5/2,640.00$ $$1/2/2024$ $$5/2,640.00$ $$1/2/2024$ $$5/2,640.00$ $$1/2/2024$ $$5/2,640.00$ $$1/2/2024$ $$5/2,640.00$ $$1/2/2024$ $$5/2,640.00$ $$1/2/2024$ $$5/2,640.00$ $$1/2/2024$ $$5/2,640.00$			2	\$62,370.00	4/19/2023		5/11/2023	\$3,118.50	Open
tE $$88,355.00$ $$8/16/2023$ $$88,355.00$ $9/14/2023$ $$9/14/2023$ $$8,835.00$ $9/14/2023$ $$8,835.00$ $9/14/2023$ $$8,835.00$ $9/14/2023$ $$8,835.00$ $$9/14/2023$ $$8,835.00$ $$9/14/2023$ $$8,835.00$ $$9/14/2023$ $$8,835.00$ $$9/14/2023$ $$8,835.00$ $$9/14/2023$ $$8,835.00$ $$9/14/2023$ $$57,545.14$ $$37,545.14$ $$10/12023$ $$57,545.150$ $$1/11/2023$ $$57,545.150$ $$1/11/2023$ $$57,545.150$ $$1/10/2023$ $$57,545.167.33$ $$31,500.00$ $$1/10/2024$ $$52,540.00$ $$1/17/2024$ $$513,500.00$ $$1/12/2024$ $$52,540.00$ $$1/17/2024$ $$513,500.00$ $$4/2/2024$ $$52,540.00$ $$1/17/2024$ $$131,500.00$ $$4/2/2024$ $$52,540.00$ $$1/17/2024$ $$131,500.00$ $$4/2/2024$ $$52,540.00$ $$1/17/2024$ $$131,500.00$ $$4/2/2024$ $$52,540.00$ $$1/17/2024$ $$131,500.00$ $$4/2/2024$ $$52,540.00$			Gator Bowl	\$41,185.00	7/19/2023		8/10/2023	\$4,118.50	Open
and 10 \$75,451.50 9/20/2023 \$75,451.50 11/1/2023 \$7,545.1.50 \$7,5			7th Street E	\$88,355.00	8/16/2023		9/14/2023	\$8,835.50	Open
Ivd $3/3, 43.1.30$ $3/2, 5/2.1.30$ $1/1/10/203$ $3/3, 5/3.1.30$ $1/1/10/203$ $3/3, 5/3.1.30$ $1/1/10/203$ $3/3, 5/3.1.30$ $3/3, 5/3.1.30$ $3/3, 5/3.1.30$ $3/3, 5/3.1.30$ $3/3, 5/3.1.30$ $3/3, 7/67.34$			District 7 and 10				ccuc/ 1/ 11	67 E/E 1/	0
Voice and \$223,335.00 1/15/2023 \$223,335.00 1/10/2024 \$44,667.00 k \$223,335.00 1/10/2024 \$223,335.00 1/10/2024 \$44,667.00 k \$76,642.50 \$76,642.50 4/2/2024 \$30,657.00 \$30,657.00 ior and ty Centers \$172,450.00 1/17/2024 \$172,450.00 4/2/2024 \$68,980.00 S-Line ment \$131,600.00 1/17/2024 \$131,500.00 4/2/2024 \$52,640.00			Hodges Blvd	\$137,667.34	10/18/2023		12/14/2023	\$13,766.73	Open
k \$223,335.00 11/15/2023 \$223,335.00 1/10/2024 \$44,667.00 k STE \$76,642.50 1/17/2024 \$76,642.50 4/2/2024 \$30,657.00 ior and \$172,450.00 1/17/2024 \$172,450.00 4/2/2024 \$30,657.00 \$30,657.00 S-Line \$172,450.00 1/17/2024 \$172,450.00 4/2/2024 \$68,980.00 \$52,640.00 ment \$131,600.00 1/17/2024 \$131,600.00 4/2/2024 \$52,640.00 \$52,640.00			Lift Ev'ry Voice and						
12 \$76,642.50 1/17/2024 \$76,642.50 4/2/2024 \$30,657.00 4 \$172,450.00 1/17/2024 \$172,450.00 4/2/2024 \$68,980.00 5 \$172,450.00 1/17/2024 \$131,600.00 4/2/2024 \$52,640.00			Sing Park	\$223,335.00	11/15/2023		1/10/2024	\$44,667.00	Open
12 \$76,642.50 1/17/2024 \$76,642.50 4/2/2024 \$30,657.00 1 \$1 \$1,17/2024 \$172,450.00 \$172,450.00 \$172,450.00 \$172,450.00 \$52,640.00 \$52,640.00 1 \$131,600.00 \$1/17/2024 \$131,600.00 \$1/2/2024 \$52,640.00 \$52,640			Northbank						
J 1/17/2024 \$172,450.00 4/2/2024 \$68,980.00 ters \$172,450.00 4/2/2024 \$68,980.00 4/2/2024 \$52,640.00 \$11/17/2024 \$131,600.00 4/2/2024 \$52,640.00			Riverwalk Phase 2	\$76,642.50	1/17/2024		4/2/2024	\$30,657.00	Open
ters \$172,450.00 1/17/2024 \$172,450.00 4/2/2024 \$68,980.00 \$131,600.00 1/17/2024 \$131,600.00 4/2/2024 \$52,640.00 \$131,600.00 \$12,2024 \$52,640.00 \$12,2024 \$52,640.00 \$12,2024 \$52,640.00 \$12,2024 \$52,640.00 \$12,2024 \$52,640.00 \$12,2024 \$52,640.00 \$12,2024 \$52,640.00 \$12,2024 \$52,640.00 \$12,2024 \$52,640.00 \$12,2024 \$52,640.00 \$12,2024 \$52,640.00 \$12,2024 \$52,640.00 \$12,2024 \$52,640.00 \$12,2024 \$52,640.00 \$12,2024 \$52,640.00 \$12,2024 \$52,640.00 \$12,2024 \$12,2			Parks Senior and						
\$131,600.00 1/17/2024 \$131,600.00 4/2/2024 \$52,640.00			Community Centers	\$172,450.00	1/17/2024		4/2/2024	\$68,980.00	Open
			Southern S-Line Enchancement	\$131,600.00	1/17/2024		4/2/2024	\$52,640.00	Open

\$15,000,000.00																				-														Appropriateo			15304 Ordinance Funds Available for Appropriation: As of 04/01/2025 there is \$15,620,406.15
Total																			2	Ì														Date	7.		ds Available to
Total	Amelia View Phase 3	Jacksonville Zoo Level 2	Five Points	Park	Palmetto Leaves	Atlantic Blvd	Backridge Park	Island Park	Black Hammock	Concurs Dark	Givnlea Park	Greenland Park	Preserve	IvidAvilie Faix	Maxuilla Dark	Touchton Road Park	Park	Walter Anderson	Merrill Road	Murray Hill	Gonzales Park	State Street Plan	1	JTA Bus Stops Phase	Alden Road	Various Parks	(Consulting)	Restoration	Preserve	McGirts Creek	(Planting)	Restoration	Processo	rioject			or Appropriation: As of
\$15,376,499.58	and the second s	\$52,255.97	\$35,226.79	\$152,650.00		\$45,379.20	\$51,575.00	\$94,150.00	÷20,200.00	¢55,000.00	\$\$1 000 00	\$86,475.00	\$52,950.00	JN.676'5176	00 300 0103	\$85,400.00	\$10,700.00		\$7,998.33	\$33,119.53	\$106,397.74	\$298,769.36	\$34,533.86		\$76,282.56	\$136,800.00	\$82,250.00				\$182,750.00			Allocation			04/01/2025 there is \$
lotal	2/19/2025	2/19/2025	2/19/2025	12/18/2024		12/18/2024	11/20/2024	11/20/2024		VcUc/Uc/11	11/20/2024	11/20/2024	11/20/2024	202/02/11	VCUC/UC/11	11/20/2024	11/20/2024		11/20/2024	11/20/2024	11/20/2024	9/18/2024	7/17/2024		6/28/2024	4/17/2024	1/17/2024				1/17/2024			Vale	Data		15,620,406.15
\$12,594,395.17	\$1,986.53	\$52,255.97	\$35,226.79	\$		\$45,379.20		\$94,150.00	00.000			\$86,475.00	\$52,950.00	00.6726	\$310 275 NA	\$85,400.00	\$10,700.00		\$7,998.33		\$106,397.74	\$298,769.36	\$34,533.86		\$76,282.56	\$136,800.00	\$82,250.00				\$182,750.00				Amount	Purchase Order	
10101	4/4/2025	4/4/2025	4/4/2025	2/11/2025		1/31/2025	1/13/2025	1/13/2025		1/12/2025	1/13/2025	1/13/2025	1/13/2025	CZOZ (CT /T	1/12/2025	1/13/2025	1/13/2025		12/13/2024	12/13/2024	12/16/2024	10/31/2024	9/10/2024		7/11/2024	5/29/2024	8/23/2024				4/2/2024			Vale			
05.770T0777¢	\$1,986.53	\$52,255.97	\$35,226.79	\$152,650.00		\$9,075.84	\$20,630.00	\$37,660.00	00:000		\$81.000.00	\$86,475.00	\$52,950.00	00.001,100	C 125 285	\$34,160.00	\$10,700.00		\$1,599.67	\$6,623.91	\$21,279.55	\$223,782.10	\$6,906.77		\$15,256.51	\$54,720.00	\$82,250.00				\$182,750.00				Remainder		
	Open	Open	Open	Open		Open		Open	open	T	T	Open	Open	open	Onen	Open	Open		Open	Open	Open	Open	Open		Open	Open	Open				Open			Status	Ctatus		

15F Level 2

15F Level 2

15304 Ordinance Funds Available for Appropriation: As of 04/01/2025 there is \$15,620,406.15

	\$1,899,020.40	Available for 15F Level 2 Allocation				·		
Status	Remainder	Date	Purchase Order Amount	Date	Allocation	Project	Date	Appropriated Date
					_			

Definitions of Terms

Available for Appropriation- Requires City Council Approval

Allocated- Already been approved by City Council/Tree Commission and MBRC approved funds Encumbered- Funds have been assigned to a project and a purchase order has been issued Green fill indicates amount available in pool of money

Orange Fill indicated total money for column

15N Level 2

15305 Charter Funds Available for Appropriation: As of 04/01/2025 there is \$8,291,461.64

Appropriated Date	Date	Project	Allocation	Date	Order Amount	Date	Remainder	Status
	him_34							
21,200,000.00	47-11DC							
		Gate Parkway	\$123,681.46	7/17/2024	\$123,681.46	10/24/2024	\$24,736.29	Open
		Amelia View Phase 3	\$42,644.07	2/19/2025	\$42,644.07	4/4/4025	\$42,644.07	Open
		Jacksonville Zoo						
		Level 2	\$88,908.03	2/19/2025	\$88,908.03	4/4/2025	\$88,908.03	Open
\$1,500,000.00 Total	Total	Total	\$255,233.56 Total	Total	\$255,233.56	Total	\$156,288.39	
						Available for		
						15N Level 2		
						Allocation	\$1,244,766.44	AL AND AL

Definitions of Terms

Available for Appropriation- Requires City Council Approval

Allocated- Already been approved by City Council/Tree Commission and MBRC approved funds

Encumbered - Funds have been assigned to a project and a purchase order has been issued

Green fill indicates amount available in pool of money Orange Fill indicated total money for column

Level 3

15304 Ordinance Funds Available for Appropriation: As of 04/01/2025 there is \$15,620,406.15

	- 110							
	\$2,360,674.24	Available for Level 3 Allocation						
	\$1,316,974.36	Total	\$450,749.35 Total	Total	\$1,662,035.56 Total	Total	Total	\$4,000,000.00 Total
Open	\$1,211,246.21 Open	11/18/2024	\$1,211,246.21	3/20/2024	\$1,211,246.21 3/20/2024	RiversEdge		
Open	\$105,728.15 Open	10/27/2021	\$209,190.35	3/4/2021	\$209,190.35	Jax Zoo		
							Jun-24	\$2,000,000.00
							Dec-22	\$1,000,000.00
							May-20	\$1,000,000.00
Status	Remainder	Date	Amount		Allocation Date	Project		Appropriated Date
			Order					
			Purchase					

Definitions of Terms

Available for Appropriation- Requires City Council Approval Allocated- Already been approved by City Council/Tree Commission and MBRC approved funds

Obligation- Funds have been assigned to a project and a purchase order has been issued Green fill indicates amount available in pool of money

Orange Fill indicated total money for column

ACTIVE CITY OF JACKSONVILLE LEVEL 2 TREE PLANTING PROJECTS

ATTACHMENT F

Visit https://pg-cloud.com/JacksonvilleFL/ for City of Jacksonville Tree Project Maps

Visit jaxtreemitigation.coj.net - Tree Fund City Projects for links to legislation and planting details

Requesting Entity	Project Scope	Tree Commission Approval Date	Status	Allocated Amount	Contract/Warranty
		Approvar Date		Allocated Alloulit	
Saint Johns Bluff Road	Trees along Median. 189 trees	Jul-22	Installation Complete	\$388,238.50	Liberty 2/yr
Collins Road	Trees along median. 183 trees	Sep-22	Installation Complete	\$338,265.00	Liberty 2/yr
Airport Center Drive E	Trees along median. 76 trees	Nov-22	Installation Complete	\$153,643.00	Liberty 2/yr
College Street Parking Islands	Trees in Parking Islands, 4 trees.	Nov-22	Installation Complete	\$13,019.00	Liberty 2/yr
Gold Star Family Memorial Highway Phase 2	Trees within retention ponds and right of way. 1218 trees	Dec-22	Installation Complete	\$2,300,000.00	To Bid 2/yr
Fort Caroline Road Pond	Trees within retention pond. 34 trees	Feb-23	Installation Complete	\$61,479.00	Liberty 2/yr
Kernan Blvd N	Trees within Right of way and Median- 276 trees	Feb-23	Installation Complete	\$591,059.00	Liberty 2/yr
Price Park	Trees within Right of way. 13 trees	Apr-23	Installation Complete	\$27,216.00	Liberty 2/yr
Amelia View Phase 2	Trees within Right of Way. 34 trees	Apr-23	Installation Complete	\$62,370.00	Liberty 2/yr
GatorBowl	Trees in Median. 8 trees	Jul-23	Installation Complete	\$41,185.00	Liberty/2yr
7th Street East	Trees in right of way (42 trees)	Aug-23	Installation Complete	\$41,185.00	Liberty/2yr
District 7 and 10 Corridors	Trees in right of way (39 trees)	Sep-23	Installation Complete	\$75,451.50	Liberty/2yr
Hodges Blvd Level 2	Trees in Median (59 trees)	Oct-23	Installation Complete	\$137,667.34	Liberty/2yr
McGirts Creek Restoration Level 2	In Preserve (12,000 saplings)	Jan-24	Scheduling	\$182,750.00	Greenway/no warranty
Lift Ev'ry Voice and Sing Park Level 2	In Park (90 trees)	Nov-23	Installation Complete	\$233,335.00	Greenway/1yr
Northbank Riverwalk Phase 2	36 trees	Jan-24	Installation Complete	\$76,642.50	Greenway/1yr
Parks Senior and Community Centers	81 trees	Jan-24	Installation Complete	\$172,450.00	Greenway/1yr
Southern S-Line Enhancement	140 trees along S-line	Jan-24	Installation Complete	\$131,600.00	Greenway/1yr
Various Parks	98 Trees in Parks	Apr-24	Installation Complete	\$136,800.00	Greenway/1yr
Alden Road	41 Trees along ROW	May-24	Installation Complete	\$76,282.56	Liberty 2/yr
Gate Parkway	49 Trees in median and ROW	Jul-24	Installation Complete	\$123,681.46	Liberty 2/yr
JTA Bus Stops Phase 1	11 trees in ROW	Jul-24	Installation Complete	\$34,533.86	Liberty 2/yr
Merrill Road	4 trees in median	Nov-24	Installation Complete	\$7,998.33	Liberty 2/yr
Murray Hill	14 trees in ROW	Nov-24	Installation Complete	\$33,119.53	Liberty 2/yr
Gonzales Park	within park boundaries 50 trees	Nov-24	Installation Complete	\$106,397.74	Liberty 2/yr
Glynlea Park	within park boundaries 64 trees	Nov-24	Ongoing	\$81,000.00	Greenway/ 1y

ACTIVE CITY OF JACKSONVILLE LEVEL 2 TREE PLANTING PROJECTS

ATTACHMENT F

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Requesting Entity	Project Scope	Tree Commission Approval Date	Status	Allocated Amount	Contract/Warranty
Julington Durbin Preserve	within park boundaries 41 trees	Nov-24	Ongoing	\$52,950.00	Greenway/ 1yr
Backridge Park	within park boundaries 34 trees	Nov-24	Installation Complete	\$51,575.00	Greenway/ 1yr
Walter Anderson Park	within park boundaries 7 trees	Nov-24	Ongoing	\$10,700.00	Greenway/ 1yr
Genovar Park	within park boundaries 42 trees	Nov-24	Ongoing	\$56,900.00	Greenway/ 1yr
Greenland Park	within park boundaries 59 trees	Nov-24	Ongoing	\$86,475.00	Greenway/ 1yr
Touchton Rd Park	within park boundaries 63 trees	Nov-24	Installation Complete	\$85,400.00	Greenway/ 1yr
Maxville Park	within park and city property boundaries 94 trees	Nov-24	Installation Complete	\$219,325.00	Greenway/ 1yr
Black Island Hammock Park	within park boundaries 60 trees	Nov-24	Installation Complete	\$94,150.00	Greenway/ 1yr
Palmetto Leaves	within park boundaries 103 trees	Dec-24	Ongoing	\$152,650.00	Greenway/1yr
Atlantic Blvd	Median 20 trees	Dec-24	Installation Complete	\$45,379.20	Liberty 2/yr
Jacksonville Zoo Level 2	On public property on Zoo grounds 64 trees	Feb-25	Ongoing	\$141,164.00	Liberty 2/yr
Amelica View Phase 3	on City Right of way's in neighborhood 22 trees	Feb-25	Ongoing	\$44,630.60	Liberty 2/yr
Five Points Level 2	On City Right of way 15 trees	Feb-25	Ongoing	\$35,226.79	Liberty 2/yr
Neptune Beach Phase 1	on public right of way and park- 21 trees	Mar-25	MBRC	\$54,386.41	Liberty/2yr
Pearl Street Level 2	on city right of way- 21 trees	Mar-25	MBRC	\$52,119.19	Liberty/2yr

Completed CITY OF JACKSONVILLE LEVEL 2 TREE PLANTING PROJECTS

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Requesting Entity	Project Scope	Tree Commission Approval Date	Status	Approp.	Obligated	Contract/ Warranty
Executive Director, Tree Hill Nature Center	22 trees requested in Tree Hill amphitheater parking area; site plan complete; no removals required; ready for review pending cost estimate per new countywide tree planting contract.	Мау-19	Complete	\$21,472.80	\$21,472.80	Liberty 3/mos
Sheffield Elementary School PTA President	10 Trees requested to provide shade for existing play area/field at Sheffield Elementary School; site visit complete - pending design and review.	May-19	Complete	\$20,414.48	\$20,414.48	Davey -1/yr
San Marco Preservation Society and Greenscape, San Marco Tree Planting	102 Trees requested in city right of ways within District 5, includes removal of damaged/diseased trees; site evaluation scheduled	Jun-19	Complete	\$247,749.52	\$247,749.52	Davey -1/yr
Kensington Association HOA Director	54 trees requested within Kensington Lakes city right of ways along Kensington Gardens Blvd. and Kensington Lakes Dr to replace trees lost due to storm damage/disease; may include removals. Planting Plan pending.	Aug-19	Complete	\$124,202.62	\$124,202.62	Davey -1/yr
S-Line Biodiversity Corridor Tree Planting	Installation of 25 trees throughout the S-Line Trail Biodiversity Corridor. This will offer additional tree canopy and shade to the trail.	Aug-19	Complete	\$30,949.40	\$30,949.40	Liberty 3/mos
City Cemetery - citizen request	18 Trees in right of ways on Ionia St. and Jessie St.	Dec-19	Complete	\$41,350.50	\$41,350.50	Liberty 2/yr
Baymeadows East Association Tree Planting	119 Trees in right of ways and medians on Baymeadows East and Fort Family Regional Park 50+ trees requested as Cathedral District (CD7) tree planting,	Dec-19	Complete	\$284,900.07	\$284,900.07	Davey -1/yr
Cathedral District Tree Planting	may include removal of damaged/diseased trees. City right of way tree plantings within general proximity but not limited to State St to Catherine St. to Main St. to Adams St.; site evaluation scheduled	Jan-20	Complete	\$120,371.14	\$120,371,14	Liberty 2/yr
,	8 Trees to be installed around renovated fountain at building entrance	Jan-20	· ·	\$38,312.00		Liberty 2/yr
Ed Austin Park Tree Planting/Resident request	115 Trees in right of ways around and within Willowbranch Park	Jun-20	Complete	\$38,312.00		Liberty 2/yr
Neptune Beach/Residential requests - City of Neptune	Trees within residential Right of Ways - 47 trees	Jul-20	· · ·	\$55,490.00	\$55,490.00	Liberty
Nathan Krestul Park - Friends of Krestul Park	Trees within Park - 34 trees	Jul-20	Complete	\$63,423.00	\$63,423.00	Liberty 2/yr

ATTACHMENT B

Completed CITY OF JACKSONVILLE LEVEL 2 TREE PLANTING PROJECTS

Visit https://pg-cloud.com/JacksonvilleFL/ for City of Jacksonville Tree Project Maps

Visit jaxtreemitigation.coj.net - Tree Fund City Projects for links to legislation and planting details

Requesting Entity	Project Scope	Tree Commission Approval Date	Status	Approp.	Obligated	Contract/ Warranty
Alexandria Oaks Park/SMPS and						
Bolles School request	Trees within Park - 15 trees	Jul-20	Complete	\$28,593.00	\$28,593.00	Liberty 2/yr
Huntington Forest Park/Resident						
request to CM	Trees along Park Right of Way - Buffer - 15 trees	Jul-20	Complete	\$28,026.00	\$28,026.00	Liberty 2/yr
Canopy Place Tree Planting/resident request	Installation of 40 trees in city right of ways and medians to provide additional tree canopy, sound buffer and screening.	Oct-20	Complete	\$117,483.97	\$117,483.97	Davey -1/yr
Sunrise Ridge/resident request	Installation of 40 tree in city right of ways to increase tree canopy as well screening and buffer from adjacent highway.	Oct-20	Complete	\$107,316.52	\$107,316.52	Davey -1/yr
Jacksonville Beach Golf Park/Jax Beach	Installation of 156 trees in city golf course park to increase tree canopy, create screening, and attract wildlife.	Nov-20	Complete	\$147,562.80	\$147,562.80	Liberty 3/mos
Freedom Park/CM & Parks	Trees within newly established park (irrigated) - 38 trees	Dec-20	Complete	\$38,548.00	\$38,548.00	Liberty 3/mos
Blue Cypress Park Restoration/Parks	Trees within park - field restoration - 157 trees	Mar-21	Complete	\$187,154.40	\$187,154.40	Liberty 1/yr
Atlantic Beach/City of Atlantic	Trees within Atlantic Beach residential Right of Ways and Parks -					Liberty
Beach Phase 2	133 trees	May-21	Complete	\$164,404.80	\$164,404.80	3/mos
Cobblestone Homeowners Association/residential requests/HOA	Installation of 105 trees in city right of ways and medians to provide additional tree canopy, sound buffer and screening.	Jun-20	Complete	\$192,922.00	\$192,922.00	Liberty 2/yr

ATTACHMENT B

Peach Tree Maintenance - Riverview Park

Season:	Winter - January-March (Dormant)	Spring - April- June	Summer - July - September	Fall - October - December
Maintenance Recommended:	Pruning (see UF-IFAS Guide) Fertilize (March, 12-4-8)*	Thinning (Remove excess fruit) Harvesting Fertilize (May, 12-4-8)* Monitor for Pests	Postharvest Fruit Removal Light Pruning Fertilize (July 12-4-8)* Monitor for Pests Weed Control	Weed control Fertilize (October, optional) Monitor for Pests

Irrigation: Water newly planted trees every time the top 2 inches of the soil is dry to the touch. That may be everyday, every other day or even only a few times a week depending on weather and soil conditions. Make sure to pay close attention to watering in the first few months after planting and for established trees water once to twice a week should be sufficient. UF-IFAS UFIFAS recommends 2-3 gallons of water per inch of diameter of trunk at each watering

*fertilizer should contain micronutrients, esp. zinc.



Figure 1. Example of a typical peach tree growth stages between January and December in central Florida. Yellow broken arrows indicate fertilizer application timing, pruning, and defoliation practices.

Training and Pruning Florida Peaches, Nectarines, and Plums¹

Ali Sarkhosh and James Ferguson²

Fruit from Florida's early maturing peach, nectarine, and Japanese plum cultivars mature in April and May. However, after the fruit is harvested, trees grow vigorously until about November. Trees must therefore be pruned annually to enhance tree growth, reduce fruit thinning costs, and adjust crop load for the following season. During the first two to three years after planting, young trees are trained to develop a branching system or tree canopy that will later support a well distributed crop. Mature, producing trees from about three to ten years of age are usually pruned when dormant (December to February) and during the late spring and summer (May to August). Although each tree will grow differently with few trees being perfectly symmetrical, the overall goal for peaches and nectarines is to develop an open center or vase-shaped tree with a spreading but upright growth habit (Figure 1) and to train Japanese plums that would typically grow very upright to a somewhat spreading pattern (Figure 2). Written for both homeowners and commercial growers, this publication explains concepts underlying recommended tree training and pruning practices.



Figure 1. Peach tree trained to an open center. Credits: A. Sarkhosh, UF/IFAS

- 1. This document is HS1111, one of a series of the Horticultural Sciences Department, UF/IFAS Extension. Original publication date July 2007. Revised September 2018. Visit the EDIS website at http://edis.ifas.ufl.edu.
- 2. Ali Sarkhosh, assistant professor and Extension specialist; and James Ferguson, professor emeritus, Department of Horticultural Sciences; UF/IFAS Extension, Gainesville, FL 32611.

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U.S. Department of Agriculture, UF/IFAS Extension Service, University of Florida, IFAS, Florida A & M University Cooperative Extension Program, and Boards of County Commissioners Cooperating. Nick T. Place, dean for UF/IFAS Extension.



Figure 2. Plum tree trained to an open center. Credits: M. Olmstead, UF/IFAS

Planting and Training Young Trees Planting

Florida stone fruit (peaches, nectarines, and plums) are usually budded onto peach rootstock in May and June and sold as dormant nursery trees for planting the following December to January. Bare root trees grown in field nurseries are harvested during the winter months and should be planted as soon as possible to prevent roots from drying out. When bare root trees are wrapped in moist sphagnum moss and tightly wrapped in black plastic and tied well, they can also be stored temporarily in coolers maintained at about 32°F until planted. Nurseries are now also producing stone fruit trees in containers, enabling growers and homeowners to plant stone fruit trees year round. Containerized trees may become root bound, so be sure to loosen the root ball by removing some soil and roots before planting to improve contact of roots with soil and stimulate new root growth (Figure 3).

Dormant trees, bare root or containerized, planted in the winter can establish root systems early in the year and usually grow better than trees planted later that year. Although dormant trees do not have high water demands, watering trees at planting will keep roots moist. Note that red-leafed 'Flordaguard' peach rootstock with improved nematode resistance is the only stone fruit rootstock recommended by the University of Florida.



Figure 3. Containerized peach tree in a 3-gallon container ready for planting. Remove some soil from roots to improve root contact with field soil. Credits: M. Olmstead, UF/IFAS

Pruning at Planting

Nursery trees with trunks less than 3% inch in diameter usually have no lateral branches and can be cut back 18 to 24 inches above ground level. Primary or scaffold branches will develop six to ten inches below this cut. These scaffold branches need to be developed low to make pruning, thinning, and fruit harvesting operations easily accessible from the ground or scaffold branches high enough to allow for management practices like weed management, fertilization, and irrigation line maintenance. Nursery trees with greater than a ¹/₂ inch diameter may have already developed lateral branches. Using pruning shears, remove most of these branches, leaving three to five branches that are evenly spaced in a north, south, east, and west direction. Depending on the length and vigor of the remaining lateral branches, cut them back two to three inches or closer to the trunk to stimulate vigorous lateral growth. During the first spring and summer, trees should be managed to produce as much vegetative growth as possible, with major pruning left to the winter months when the trees are dormant. However, new plantings can be pruned lightly during the summer without reducing leaf surface area much. Some growers pinch off undesirable branches and remove vigorous branches that may divert growth away from the scaffold branches. During the second and third summers, undesirable branches can be pruned from peaches and nectarines, and excessive growth from the top of plum trees topped or cut.

First Year Dormant Pruning

By the end of the first year, a number of potentially primary or scaffold branches will have grown on peaches and nectarines. During the first year dormant pruning, the task is to select branches that will develop into the main structural branches for a tree with an open center or vase shape (Figure 4).



Figure 4. During year 1 dormant pruning, four major scaffold limbs have been selected to form the open center canopy. Credits: UF/IFAS

If this has not been done already, select three to four limbs evenly spaced around the trunk at about a 45-degrees angle from the trunk and about six inches apart vertically. Prune back these branches two to three feet from the crotch of the tree, the areas from which the scaffold branches emerged.

Leave small shoots along these branches to provide sunburn protection for the scaffold limbs and to possibly produce early fruit. Remove excessively vigorous branches that could interfere with the growth of the scaffold branches.

Plums tend to grow more upright than peaches and nectarines and branch more densely, requiring a different pruning strategy. Florida plums can be grown with either an open center or with a modified central leader system. Select exterior branches that grow laterally and remove most interior branches. Spreader sticks and branch weights are sometimes used to widen branch angles of plum scaffold branches. Another approach requires pruning all branches to about twelve inches from the trunk, with subsequent dense growth naturally forcing some exterior branches to grow laterally. Dense interior branches can be removed later.

Second Year and Later Dormant Pruning

During the second dormant season for peaches and nectarines select two to three vigorous lateral branches growing outward from each of the primary scaffold branches. Avoid selecting lateral branches situated on top of each other. Remove other branches and cut back the secondary lateral branches about 20 to 36 inches from the primary scaffold branches. Leave some small branches and twigs, especially on the north and east side of the tree, to provide some shade for the scaffold branches (Figure 5).



Figure 5. During year 2 dormant pruning, secondary branches have been selected to position fruiting branches around the circumference of the tree, before pruning (left) after pruning (right). Credits: M. Olmstead, UF/IFAS

The same basic pruning methods are used in the third and fourth dormant seasons as peaches and nectarines are pruned to an upright but lateral canopy with an open center having three to four primary scaffold limbs branching out to five or six secondary branches and smaller twigs four to five feet above ground (Figures 6). Maintaining an open center in this way will allow light penetration throughout the canopy to stimulate the production of new fruiting wood, improve fruit quality, and enable workers to pick fruit without ladders. Summer pruning mature trees can open the canopy to light and improve tree vigor and fruit quality. When summer pruning, leave some leafy twigs to prevent sunburn on the scaffold limbs. These twigs can be removed later to restrict their vertical growth (Figures 7 and 8). Cutting back the tree at manageable, the height of 6-8 feet, can be done either by had pruner or disc pruning or cutter bars machines (Figures 9).

Other tree training systems like the perpendicular V, with one scaffold limb perpendicular to the row, have been used in other states. In Georgia, perpendicular V systems planted at a 6- to 8-feet-in-row spacing and 20 feet between rows (363 to 272 trees per acre) produce higher yields per acre earlier than open center trees planted at a 20×20 feet spacing. However, at maturity yields for trees planted in the perpendicular V system were similar to yields for open center trees at a conventional spacing.



Figure 6. During year 4 dormant pruning. Credits: C. Zambrano



Figure 7. Open center of tree shaded by excessive branch growth in the summer. Credits: UF/IFAS



Figure 8. Summer pruning can expose the tree center to light but leave some leafy twigs to prevent sunburn of scaffold limbs. Credits: UF/IFAS



Figure 9. Cutting back the tree at a manageable height (6–8ft) using a disc pruning. Credits: D. Huff

When dormant pruning, open access to the interior canopy for fruit thinning later latter in the season need to be considered during the pruning cuts. Note that plums grown in Florida develop such densely branching canopies that the interior of the tree must also be dormant pruned to allow light penetration.

Vertical growth for Florida stone fruit trees should not exceed seven to eight feet to allow easy harvest from pickers working from the ground without ladders. When trees are planted on single or double row beds in flatwoods soils, tree height should be lower to facilitate fruit harvest for pickers harvesting fruit from the sloping side of the bed or the ditch or swale side of the tree. When large branches are removed, make a cut about ½ inch from the trunk or limb from which the pruned branch is removed. To avoid splitting the bark, undercut the branch about ⅓ of the way and finish the cut from the top.

Piles of pruned wood left in the orchard can harbor pests and plant pathogens and should be removed from the orchard (Figure 10).



Figure 10. Pruning's left in the orchard can harbor pests and diseases. Credits: UF/IFAS

Time of Pruning

Tree condition, cultivar, geographic location, and history of past spring freezes should be considered when determining the best time for pruning. Stone fruit trees must drop their leaves before they enter dormancy. Given our variable weather during November and December, trees in some areas, mainly south-central Florida, will retain their leaves. Growers commonly spray zinc sulfate during this time to defoliate trees. Zinc sulfate is "hot" enough to cause leaf drop and can also add zinc to the soil. Defoliating trees in early November winter can ensure that dormant oil sprays for scale control can penetrate branch crotches and other protected areas where scales overwinter. It is also easier to see where trees should be pruned.

When training young trees, consider that pruning cuts will affect later canopy development, so do not make drastic cuts. Maintaining an open center for mature trees allows more leeway in making pruning decisions. When growing cultivars with a range of chilling hours, prune the lowest chilling cultivars first because they will break dormancy earlier than higher chill cultivars.

Although dormant pruning has advantages, growers in more northern areas without freeze protection sometimes wait until the middle of March to prune, even though trees may be in full bloom (Figure 11).



Figure 11. Peach trees pruned in an open center system in February during bloom. Credits: Ali Sarkhosh, UF/IFAS

Relationship of Pruning to Fruit Production

eaches and nectarines bear fruit in the spring on oneyear-old wood (wood grown during the previous spring, summer, and fall). Japanese plums bear fruit primarily on lateral branches or spurs that are two years old or older and secondarily on one-year-old wood like peaches and nectarines. These differences in fruit bearing patterns affect pruning practices. For example, peaches and nectarines should be dormant pruned to position new fruiting wood within the canopy and around the outer perimeter of the tree.

In California where fresh plums are grown on 40,000 acres in 2006, most but not all new spur growth is usually removed during dormant pruning; 20% to 40% of spurs older than one year are left to produce crops the following spring; and less productive spurs older than three to four years are removed. In this way, fruiting wood can be renewed annually to maintain production (Figure 12).



Figure 12. Plum tree spurs on which the majority of fruit are produced. Credits: UF/IFAS

Keynotes in Subtropical Stone Fruit Pruning and Training

- Always keep the tree to a manageable height by topping or cutting off (recommend to be done in summer pruning by disc pruner).
- Old fruiting branches should not allow to be developed inside the tree canopy.
- Always remove old fruit and dead shoots.
- Always remove strong water shoot grown inside the canopy, If not required as replacement wood, weak water shoot can be kept to reduce the limb sunburn.
- Always remove all the growth including suckers within 20 inches of the ground.
- Always remove the secondary laterals that are competing with the scaffold.
- To eliminate some flower buds remove some laterals or tip lateral over 15 inches by cutting them off about 1/3.

April 2025 Tree Commission ask for Appropriations

What did we spend in Ordinance/BJP for Remove and Replace since 04/01/2024: \$2,377,611.77

What was the monthly average spending of Remove and Replace Ordinance:

\$198,134.31

% Breakdown of dollars spent on plantings vs dollars spent on removals:

58% Plantings vs 42% Removals

What is the current available in Ordinance Remove and Replace: \$184,427.08

Ask for 1 years' worth of Remove and Replace Ordinance Appropriation: \$2,100,000.00

PWML REMOVE AND REPLACE EXAMPLE 1

Subject

Mowing & Landscaping - Tree - Plant New Tree

Contact Information

Name: Justin Gearhart Mobile: Home: Office: Address: 609 St Johns Bluff Rd N Unit or Apt: City: Jacksonville State: FL Zip Code: 32225

Reference # 231220-001020

CARE #: 2024-9202641

Service Location: 4584 Yerkes St, Jacksonville, FL 32205 Unit or Apt: Date Created: 12/20/2023 03:10 PM Estimated Completion Date: 06/13/2024 Date Last Updated: 01/02/2025 02:30 PM Status: Closed

Response By (integrationuser) (01/02/2025 02:25 PM)

Status: c Compl Code: 31800 Comment: The status of this issue has been changed to COMP (by JGEARHART) Action type: close Action Date: 01/02/2025 14:20:47 Estimated Completion Date: 06/13/2024 00:00:00 Entered By: 85494 Department: Public Works Division: Mowing & Landscape Maintenance Auto-Response By (Administrator) (01/02/2025 02:25 PM) Your request has been closed. Click the service request number to review updates to this request 231220-001020.

Response By (integrationuser) (01/02/2025 02:25 PM)

Compl Code: Comment: One Little Gem Magnolia planted by contractor, this ticket is now closed. RICH TEXT , by JGEARHART Action type: wip Action Date: 01/02/2025 14:20:42 Estimated Completion Date: 06/13/2024 00:00:00 Entered By: 85494 Department: Public Works Division: Mowing & Landscape Maintenance Response By (integrationuser) (12/21/2023 07:45 AM) Status: a Compl Code: 31800 Comment: The status of this issue has been changed to RECEIVED (by JGEARHART) Action type: wip Action Date: 12/21/2023 07:40:57 Estimated Completion Date: 06/13/2024 00:00:00 Entered By: 85494 Department: Public Works Division: Mowing & Landscape Maintenance Auto Note By (Administrator) (12/20/2023 03:10 PM) Your Request has been set to: Service: Mowing & Landscaping Service Type: Tree-Plant New Tree- Customer By Phone (MyJax Agent) (12/20/2023 03:10 PM) One tree removed using remove and replace (Care#2023-9135135),		
Comment: One Little Gem Magnolia planted by contractor, this ticket is now closed. RICH TEXT , by JGEARHART Action type: wip Action Date: 01/02/2025 14:20:42 Estimated Completion Date: 06/13/2024 00:00:00 Entered By: 85494 Department: Public Works Division: Mowing & Landscape Maintenance Response By (integrationuser) (12/21/2023 07:45 AM) Status: a Compl Code: 31800 Comment: The status of this issue has been changed to RECEIVED (by JGEARHART) Action type: wip Action Date: 12/21/2023 07:40:57 Estimated Completion Date: 06/13/2024 00:00:00 Entered By: 85494 Department: Public Works Division: Mowing & Landscape Maintenance Auto Note By (Administrator) (12/20/2023 03:10 PM) Your Request has been set to: Service: Mowing & Landscaping Service Type: Tree-Plant New Tree- Customer By Phone (MyJax Agent) (12/20/2023 03:10 PM) One tree removed using remove and replace (Care#2023-9135135),	Status: a	
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One tree removed using remove and replace (Care#2023-9135135),	iour request has been set to. Service, morning of Earlast	caping
		caping
	Service Type: Tree-Plant New Tree-	caping
	Service Type: Tree-Plant New Tree- Customer By Phone (MyJax Agent) (12/20/2023 03:10 PM)	

Subject

Submitted from Web - 09/27/2023 08:56 PM

Contact Information

Name: Terry and Loraine Drinkwater Mobile: 9047161074 Home: Office: 1904716107 Address: 4584 Yerkes St Unit or Apt: City: Jacksonville State: FL Zip Code: 32205

Reference # 230927-001426

CARE #: 2023-9135135

Service Location: 4584 Yerkes St, Jacksonville, FL 32205 Unit or Apt: 4584 Yerkes Street Date Created: 09/27/2023 08:56 PM Estimated Completion Date: 07/31/2024 Date Last Updated: 04/11/2024 03:15 AM Status: Closed

Response By (integrationuser) (04/11/2024 03:10 AM)

Status: c Compl Code: 31666 Comment: The status of this issue has been changed to CLOSE (by MAXADMIN) Action type: close Action Date: 04/11/2024 03:01:40 Estimated Completion Date: 07/31/2024 00:00:00 Entered By: 0 Department: Public Works Division: Mowing & Landscape Maintenance Response By (integrationuser) (12/12/2023 10:20 AM)

Status: c Compl Code: 31666 Comment: The status of this issue has been changed to COMP (by MLEONI) Action type: close Action Date: 12/12/2023 10:19:33 Estimated Completion Date: 07/31/2024 00:00:00 Entered By: 87407 Department: Public Works Division: Mowing & Landscape Maintenance Auto-Response By (Administrator) (12/12/2023 10:20 AM) Your request has been closed. Click the service request number to review updates to this request 230927-001426.

Response By (integrationuser) (12/12/2023 10:20 AM)

Status: a Compl Code: Comment: NWR Completed by contractor.<!-- RICH TEXT -->, by MLEONI Action type: wip Action Date: 12/12/2023 10:19:15 Estimated Completion Date: 07/31/2024 00:00:00 Entered By: 87407 Department: Public Works Division: Mowing & Landscape Maintenance Response By (integrationuser) (12/12/2023 10:20 AM)

Status: a Compl Code: Comment: NWR, by MLEONI Action type: wip Action Date: 12/12/2023 10:19:14 Estimated Completion Date: 07/31/2024 00:00:00 Entered By: 87407 Department: Public Works Division: Mowing & Landscape Maintenance Response By (integrationuser) (10/04/2023 11:10 AM)

Status: a Compl Code: 31666 Comment: The status of this issue has been changed to INPRG (by MLEONI) Action type: wip Action Date: 10/04/2023 11:09:08 Estimated Completion Date: 07/31/2024 00:00:00 Entered By: 87407 Department: Public Works Division: Mowing & Landscape Maintenance

Response By (integrationuser) (10/04/2023 11:10 AM)

Status: a	
Compl Code:	
Comment: TWR <p <="" class="MsoNormal" style="margin-bottom:0in" td=""><td>></td></p>	>
<span new(<="" style="font-size:12.0pt;
line_beight:107%/font_formity" td="" times=""><td></td>	
line-height:107%;font-family:"Times New	
Roman", serif; color:black" > Assigning	
contractor to remove. Will replace at a	
later date. <o:p></o:p> RICH TEXT , by	
MLEONI	
Action type: wip	
Action Date: 10/04/2023 11:09:04	
Estimated Completion Date: 07/31/2024 00:00:00	
Entered By: 87407	
Department: Public Works	
Division: Mowing & Landscape Maintenance	
Response By (integrationuser) (10/04/2023 11:10 AM)	
Status: a	
Compl Code:	
Comment: TWR, by MLEONI	
Action type: wip Action Date: 10/04/2023 11:09:03	
Estimated Completion Date: 07/31/2024 00:00:00	
Entered By: 87407	
Department: Public Works	
Division: Mowing & Landscape Maintenance	
Customer By Portal Service Request (Terry and Loraine Drinkwater)	
(09/27/2023 08:56 PM) Theres an old rotten oak tree just past 4584 Yerkes on the same sid	~
(right) at the dead end on city property. Its pretty rotten, the city	-
came out a few years ago and took out one right next to it. Not sur	6
why they didn't take them both down. (I called about both at the	-
time). The one tree fell on my neighbors property. The remaining	
tree is dying and just worried about kids playing out there	
etcThanks Loraine904 7161074	
Auto Note By (Administrator) (09/27/2023 08:56 PM)	
Your Request has been set to: Service: Mowing & Landscaping	
Service Type: Tree-Remove-	

PWML REMOVE AND REPLACE EXAMPLE 2

Subject

Mowing & Landscaping - Tree - Plant New Tree

Contact Information

Name: Justin Gearhart Mobile: Home: Office: Address: 609 St Johns Bluff Rd N Unit or Apt: City: Jacksonville State: FL Zip Code: 32225

Reference # 230601-000510

CARE #: 2023-9017896

Service Location: 2324 Clifton St, Jacksonville, FL 32209 Unit or Apt: 2324 Clifton Street Date Created: 06/01/2023 10:51 AM Estimated Completion Date: 11/16/2023 Date Last Updated: 01/03/2025 08:20 AM Status: Closed

Response By (integrationuser) (01/03/2025 08:20 AM)

Status: c Compl Code: 31800 Comment: The status of this issue has been changed to COMP (by JGEARHART) Action type: close Action Date: 01/03/2025 08:18:19 Estimated Completion Date: 11/16/2023 00:00:00 Entered By: 85494 Department: Public Works Division: Mowing & Landscape Maintenance Auto-Response By (Administrator) (01/03/2025 08:20 AM) Your request has been closed. Click the service request number to review updates to this request 230601-000510.

Response By (integrationuser) (01/03/2025 08:20 AM)
Status: a	
Compl Code:	
Comment: One American Sycamore planted by contra is now closed. RICH TEXT , by JGEARHART	actor, this ticket
Action type: wip	
Action Date: 01/03/2025 08:18:13	
Estimated Completion Date: 11/16/2023 00:00:00	
Entered By: 85494	
Department: Public Works	
Division: Mowing & Landscape Maintenance	
Auto-Response By (Administrator) (01/03/2025 08:20 AM	I)
The estimated completion date for your service reque updated.	est has been
Customer By Phone (MyJax Agent) (01/03/2025 08:17 AN	A)
Removal Care# 2022-8731383	
Auto-Response By (Administrator) (03/27/2024 08:17 PM)
The estimated completion date for your service reque	est has been
updated.	
Response By (integrationuser) (08/07/2023 09:17 AM)	
Status: a	
Compl Code: 31800	
Comment: The status of this issue has been changed (by JGEARHART)	to RECEIVED
Action type: wip	
Action Date: 08/07/2023 09:12:39	
Estimated Completion Date: 11/16/2023 00:00:00	
Entered By: 85494	
Department: Public Works	
Division: Mowing & Landscape Maintenance	
Auto-Response By (Administrator) (07/13/2023 01:50 PM)
The status of your service request has changed to Op	en
Auto Note By (Administrator) (06/01/2023 10:51 AM)	
Your Request has been set to: Service: Mowing & Lar	ndscaping
Service Type: Tree-Plant New Tree-	
	1)
Customer By Phone (MyJax Agent) (06/01/2023 10:51 AM	

Mowing & Landscaping - Tree - Remove

Contact Information

Name: Tamesia Millit Mobile: 9045109864 Home: Office: Address: 2434 Susan Badger Cir Unit or Apt: City: Jacksonville State: FL Zip Code: 32209

Reference # 220720-001238

CARE #: 2022-8731383

Service Location: 2324 Clifton St, Jacksonville, FL 32209 Unit or Apt: 2434 Susan Badger Cir, Jacksonville, FL 32209 Date Created: 07/20/2022 04:51 PM Estimated Completion Date: 05/09/2023 Date Last Updated: 09/30/2023 03:05 AM Status: Closed

Response By (integrationuser) (09/30/2023 03:04 AM)

Status: c Compl Code: 31666 Comment: The status of this issue has been changed to CLOSE (by MAXADMIN) Action type: close Action Date: 09/30/2023 03:00:54 Estimated Completion Date: 05/09/2023 00:00:00 Entered By: 0 **Department: Public Works Division: Mowing & Landscape Maintenance** Response By (integrationuser) (06/01/2023 09:26 AM) Status: c Compl Code: 31666 Comment: The status of this issue has been changed to COMP (by AROMAN) Action type: close Action Date: 06/01/2023 09:26:19

myjax.custhelp.com/AgentWeb/api/contextmanager/v.32503030001/workspaceContex	t/workspac
imated Completion Date: 05/09/2023 00:00:00	
tered By: 85888	
partment: Public Works	
vision: Mowing & Landscape Maintenance	
sponse By (integrationuser) (06/01/2023 09:26 AM)	
atus: a	
mpl Code:	
mment: Work completed by contractor. RICH TEXT ,	by
OMAN	
tion type: wip	
tion Date: 06/01/2023 09:26:16	
timated Completion Date: 05/09/2023 00:00:00	
tered By: 85888	
partment: Public Works	
vision: Mowing & Landscape Maintenance	
sponse By (integrationuser) (08/30/2022 07:51 AM)	
atus: a	
mpl Code: 31666	(by
mment: The status of this issue has been changed to INPRG	(by
ITTLE) tion type: wip	
tion Date: 08/30/2022 07:51:17	
timated Completion Date: 05/09/2023 00:00:00	
tered By: 82231	
partment: Public Works	
vision: Mowing & Landscape Maintenance	
sponse By (integrationuser) (08/30/2022 07:51 AM)	
atus: a	
mpl Code:	
mment: Assigning contractor to remove dying 28" sycamore	e with
tensive root rot, basal rot, and internal decay. Will also remo	ve
all dying oak tree. Both to be replaced at later date. RIC</td <td>Н</td>	Н
XT>, by TLITTLE	
tion type: wip	
tion Date: 08/30/2022 07:51:13	
timated Completion Date: 05/09/2023 00:00:00	
tered By: 82231	
partment: Public Works	
vision: Mowing & Landscape Maintenance	
to Note By (Administrator) (07/20/2022 04:51 PM)	
ur Request has been set to: Service: Mowing & Landscaping)
rvice Type: Tree-Remove-	
stomer By Phone (Joyce) (07/20/2022 04:51 PM)	
es on city property need to be cut down. Limbs have fallen e trees and the trees look dead.	from

.

Tree Information

Is this a tree, branch or limb?

Limb

Where is the tree, limb or branch?

Road or Right of Way

What is wrong with the tree?

Dead, Damaged, Remove

Your request has been logged and assigned for resolution.

Thank you!

File Attachments

	Name	Size	Content Type
•	<u>1.jpg</u>	1.37m	image/pjpeg
•	<u>2.jpg</u>	1001.91k	image/pjpeg
•	<u>3.jpg</u>	928.91k	image/pjpeg
•	• <u>4 jpg</u>	1.04m	image/pjpeg
	<u>5.jpg</u>	1.01m	image/pjpeg

PWML REMOVE AND REPLACE EXAMPLE 3

Mowing & Landscaping - Tree - Plant New Tree

Contact Information

Name: Justin Gearhart Mobile: Home: Office: Address: 609 St Johns Bluff Rd N Unit or Apt: City: Jacksonville State: FL Zip Code: 32225

Reference # 231102-000843

CARE #: 2024-9167033

Service Location: 2549 Post St, Jacksonville, FL 32204 Unit or Apt: Date Created: 11/02/2023 02:51 PM Estimated Completion Date: 04/30/2024 Date Last Updated: 01/02/2025 03:30 PM Status: Closed

Response By (integrationuser) (01/02/2025 03:30 PM)

Status: c Compl Code: 31800 Comment: The status of this issue has been changed to COMP (by JGEARHART) Action type: close Action Date: 01/02/2025 15:25:19 Estimated Completion Date: 04/30/2024 00:00:00 Entered By: 85494 Department: Public Works Division: Mowing & Landscape Maintenance Response By (integrationuser) (01/02/2025 03:25 PM)

Status: a Compl Code: Comment: One Yaupon Holly planted by contractor, this ticket is now closed. <!-- RICH TEXT -->, by JGEARHART Action type: wip Action Date: 01/02/2025 15:25:09 Estimated Completion Date: 04/30/2024 00:00:00 Entered By: 85494 Department: Public Works Division: Mowing & Landscape Maintenance Response By (integrationuser) (11/03/2023 07:05 AM)

Status: a Compl Code: 31800 Comment: The status of this issue has been changed to RECEIVED (by JGEARHART) Action type: wip Action Date: 11/03/2023 07:04:13 Estimated Completion Date: 04/30/2024 00:00:00 Entered By: 85494 **Department: Public Works Division: Mowing & Landscape Maintenance** Auto Note By (Administrator) (11/02/2023 02:51 PM) Your Request has been set to: Service: Mowing & Landscaping Service Type: Tree-Plant New Tree-Customer By Phone (MyJax Agent) (11/02/2023 02:51 PM) One date palm removed using remove and replace (Care#2023-9131052), one tree to be planted.

Mowing & Landscaping - Tree - Remove

Contact Information

Name: Brian Buschow Mobile: 9044224117 Home: Office: Address: 2549 Post St Unit or Apt: City: Jacksonville State: FL Zip Code: 32204

Reference # 230923-000054

CARE #: 2023-9131052

Service Location: 2549 Post St, Jacksonville, FL 32204 Unit or Apt: Date Created: 09/23/2023 09:42 AM Estimated Completion Date: 07/26/2024 Date Last Updated: 02/25/2024 03:05 AM Status: Closed

Response By (integrationuser) (02/25/2024 03:00 AM)

Status: c Compl Code: 31666 Comment: The status of this issue has been changed to CLOSE (by MAXADMIN) Action type: close Action Date: 02/25/2024 03:00:19 Estimated Completion Date: 07/26/2024 00:00:00 Entered By: 0 Department: Public Works Division: Mowing & Landscape Maintenance Response By (integrationuser) (10/27/2023 08:05 AM)

Status: c Compl Code: 31666 Comment: The status of this issue has been changed to COMP (by MLEONI) Action type: close Action Date: 10/27/2023 08:03:48 Estimated Completion Date: 07/26/2024 00:00:00 Entered By: 87407 Department: Public Works Division: Mowing & Landscape Maintenance Response By (integrationuser) (10/27/2023 08:05 AM)

Status: a Compl Code: Comment: NWR Completed by contractor. <!-- RICH TEXT -->, by MLEONI Action type: wip Action Date: 10/27/2023 08:03:40 Estimated Completion Date: 07/26/2024 00:00:00 Entered By: 87407 Department: Public Works Division: Mowing & Landscape Maintenance Response By (integrationuser) (10/27/2023 08:05 AM)

Status: a Compl Code: Comment: NWR, by MLEONI Action type: wip Action Date: 10/27/2023 08:03:39 Estimated Completion Date: 07/26/2024 00:00:00 Entered By: 87407 **Department: Public Works Division: Mowing & Landscape Maintenance** Response By (integrationuser) (09/28/2023 08:39 AM) Status: a Compl Code: 31666 Comment: The status of this issue has been changed to INPRG (by JGEARHART) Action type: wip Action Date: 09/28/2023 08:39:02 Estimated Completion Date: 07/26/2024 00:00:00 Entered By: 85494 **Department:** Public Works **Division: Mowing & Landscape Maintenance** Response By (integrationuser) (09/28/2023 08:39 AM) Status: a Compl Code: Comment: Remove and Replace<!-- RICH TEXT -->, by JGEARHART Action type: wip

Action Date: 09/28/2023 08:38:57 Estimated Completion Date: 07/26/2024 00:00:00 Entered By: 85494 **Department: Public Works** Division: Mowing & Landscape Maintenance Response By (integrationuser) (09/28/2023 08:39 AM) Status: a Compl Code: Comment: Assigned to contractor. <!-- RICH TEXT -->, by JGEARHART Action type: wip Action Date: 09/28/2023 08:38:32 Estimated Completion Date: 07/26/2024 00:00:00 Entered By: 85494 **Department:** Public Works **Division: Mowing & Landscape Maintenance** Auto-Response By (Administrator) (09/23/2023 09:42 AM) The status of your service request has changed to Open Auto Note By (Administrator) (09/23/2023 09:42 AM) Your Request has been set to: Service: Mowing & Landscaping Service Type: Tree-Remove-Customer By Phone (Valerie) (09/23/2023 09:42 AM) Caller says there is a dead tall palm tree on the corner by his home. The palm tree is cracking. The tree is located by Post St & Barrs St. Tree Information Is this a tree, branch or limb? Tree Did you want to request new trees to be planted? No Where is the tree, limb or branch? Road or Right of Way What is wrong with the tree? Dead, Damaged, Remove Your request has been logged and assigned for resolution. Thank you!

PWML REMOVE AND REPLACE EXAMPLE 4

Mowing & Landscaping - Tree - Plant New Tree

Contact Information

Name: Justin Gearhart Mobile: Home: Office: Address: 609 St Johns Bluff Rd N Unit or Apt: City: Jacksonville State: FL Zip Code: 32225

Reference # 231102-000837

CARE #: 2024-9167021

Service Location: 5905 Ensenada Rd, Jacksonville, FL 32244 Unit or Apt: Date Created: 11/02/2023 02:46 PM Estimated Completion Date: 04/30/2024 Date Last Updated: 01/02/2025 03:30 PM Status: Closed

Response By (integrationuser) (01/02/2025 03:25 PM)

Status: c Compl Code: 31800 Comment: The status of this issue has been changed to COMP (by JGEARHART) Action type: close Action Date: 01/02/2025 15:23:48 Estimated Completion Date: 04/30/2024 00:00:00 Entered By: 85494 Department: Public Works Division: Mowing & Landscape Maintenance Response By (integrationuser) (01/02/2025 03:25 PM)

Status: a Compl Code: Comment: One Live oak planted by contractor, this ticket is now closed. <!-- RICH TEXT -->, by JGEARHART Action type: wip Action Date: 01/02/2025 15:23:43 Estimated Completion Date: 04/30/2024 00:00:00 Entered By: 85494 Department: Public Works Division: Mowing & Landscape Maintenance Response By (integrationuser) (11/02/2023 03:15 PM)

Status: a Compl Code: 31800 Comment: The status of this issue has been changed to RECEIVED (by JGEARHART) Action type: wip Action Date: 11/02/2023 15:13:17 Estimated Completion Date: 04/30/2024 00:00:00 Entered By: 85494 **Department: Public Works** Division: Mowing & Landscape Maintenance Auto Note By (Administrator) (11/02/2023 02:46 PM) Your Request has been set to: Service: Mowing & Landscaping Service Type: Tree-Plant New Tree-Customer By Phone (MyJax Agent) (11/02/2023 02:46 PM) One tree removed using remove and replace (Care#2023-9106623), one tree to be replaced.

Mowing & Landscaping - Tree - Remove

Contact Information

Name: Racquel Gordon Mobile: 9044287516 Home: Office: Address: 5905 Ensenada Rd Unit or Apt: City: Jacksonville State: FL Zip Code: 32244

Reference # 230828-001629

CARE #: 2023-9106623

Service Location: 5905 Ensenada Rd, Jacksonville, FL 32244 Unit or Apt: Date Created: 08/28/2023 04:35 PM Estimated Completion Date: 07/01/2024 Date Last Updated: 02/25/2024 03:05 AM Status: Closed

Response By (integrationuser) (02/25/2024 03:00 AM)

Status: c Compl Code: 31666 Comment: The status of this issue has been changed to CLOSE (by MAXADMIN) Action type: close Action Date: 02/25/2024 03:00:17 Estimated Completion Date: 07/01/2024 00:00:00 Entered By: 0 Department: Public Works Division: Mowing & Landscape Maintenance Response By (integrationuser) (10/27/2023 08:10 AM)

Status: c Compl Code: 31666 Comment: The status of this issue has been changed to COMP (by MLEONI) myjax.custhelp.com/AgentWeb/api/contextmanager/v.32503030001/workspaceContext/workspace/processedPrint/Incident/2106623

Action type: close Action Date: 10/27/2023 08:06:03 Estimated Completion Date: 07/01/2024 00:00:00 Entered By: 87407 **Department: Public Works Division: Mowing & Landscape Maintenance** Auto-Response By (Administrator) (10/27/2023 08:10 AM) Your request has been closed. Click the service request number to review updates to this request 230828-001629. Response By (integrationuser) (10/27/2023 08:10 AM) Status: a **Compl Code:** Comment: NWR Completed by contractor.<!-- RICH TEXT -->, by MLEONI Action type: wip Action Date: 10/27/2023 08:05:54 Estimated Completion Date: 07/01/2024 00:00:00 Entered By: 87407 **Department: Public Works Division: Mowing & Landscape Maintenance** Response By (integrationuser) (10/27/2023 08:10 AM) Status: a Compl Code: Comment: NWR, by MLEONI Action type: wip Action Date: 10/27/2023 08:05:53 Estimated Completion Date: 07/01/2024 00:00:00 Entered By: 87407 **Department: Public Works Division: Mowing & Landscape Maintenance** Response By (integrationuser) (09/28/2023 07:09 AM) Status: a Compl Code: Comment: TWR Assigning to contractor. Remove & Replace. <!--RICH TEXT -->, by MLEONI Action type: wip Action Date: 09/28/2023 07:08:54 Estimated Completion Date: 07/01/2024 00:00:00 Entered By: 87407 **Department:** Public Works **Division: Mowing & Landscape Maintenance** Response By (integrationuser) (09/28/2023 07:09 AM)

	myjax.custhelp.com/AgentWeb/api/contextmanager/v.32503030001/workspaceContext/workspace
	Status: a
	Compl Code:
0	Comment: TWR, by MLEONI
	Action type: wip
	Action Date: 09/28/2023 07:08:53
	Estimated Completion Date: 07/01/2024 00:00:00
	Entered By: 87407
	Department: Public Works
	Division: Mowing & Landscape Maintenance
	Response By (integrationuser) (09/27/2023 01:09 PM)
	Status: a
	Compl Code: 31666
	Comment: The status of this issue has been changed to INPRG (by
	MLEONI)
	Action type: wip
	Action Date: 09/27/2023 13:06:00
	Estimated Completion Date: 07/01/2024 00:00:00
	Entered By: 87407
	Department: Public Works
	Division: Mowing & Landscape Maintenance
	Response By (integrationuser) (09/27/2023 01:09 PM)
	Status: a
	Compl Code:
	Comment: TWR
	<span new<="" style="font-size:12.0pt;</th></tr><tr><th></th><th>line-height:107%;font-family:" th="" times="">
	Roman", serif; color: black" > Assigning
	contractor to remove.
	<o:p></o:p> RICH TEXT , by MLEONI
	Action type: wip
	Action Date: 09/27/2023 13:05:54
	Estimated Completion Date: 07/01/2024 00:00:00
	Entered By: 87407
	Department: Public Works
	Division: Mowing & Landscape Maintenance
	Response By (integrationuser) (09/27/2023 01:09 PM)
	Status: a
	Compl Code:
	Comment: TWR, by MLEONI
	Action type: wip
	Action Date: 09/27/2023 13:05:53
	Estimated Completion Date: 07/01/2024 00:00:00
	Entered By: 87407
	Department: Public Works
	Division: Mowing & Landscape Maintenance

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myjax.custhelp.com/AgentWeb/api/contextmanager/v.32503030001/workspaceContext/worksp	ace/processedPrint/Incident/21066
Customer By Email Service Request (Racquel Gordon) (08/28/2023 10:37 PM)	
Rotten tree that's keeps breaking. Dangerous	
Sent from AOL on Android	
======================================	
======================================	
=================== image File Attachment	
======================================	
oytes, discarded: maximum attachment size exceeded	
Auto-Response By (Administrator) (08/28/2023 04:35 PM)	
The status of your service request has changed to Open	
Auto Note By (Administrator) (08/28/2023 04:35 PM)	
Your Request has been set to: Service: Mowing & Landscaping Service Type: Tree-Remove-	
Customer By Phone (Schameika) (08/28/2023 04:35 PM)	
Dead tree on COJ property.	
Tree Information	
s this a tree, branch or limb? Tree	
Did you want to request new trees to be planted? No	
Where is the tree, limb or branch? Road or Right of Way	
What is wrong with the tree? Dead, Damaged, Remove	
Your request has been logged and assigned for resolution. Thank you!	

Parks Remove/Replace Program Examples

	San Mateo Park		In Progress
1	24" DBH dead/dying hazardous Laurel Oak* Adjacent to sidewalk		# Replacement Live Oak 3" Cal. Assigned with Round 9 (In Progress)
	Windy Hills Park	R/R	Complete
1	15" DBH Pine – dead* Adjacent to Playground		# 241218-000022 Replacement Live Oak 3" Cal. Assigned with Round 9 (In Progress)
	Ortega Hills Park	R/R	Assigned
1	Ortega Hills Park 15-18" DBH Dead Laurel Oak* Adjacent to sign; marked	R/R	Assigned # 250226-001149 Replacement to be determined; input requested from local residents
1	15-18" DBH Dead Laurel Oak*	R/R R/R	# 250226-001149 Replacement to be determined; input requested from local