

DUVAL COUNTY PROPERTY APPRAISER'S BUDGET FISCAL YEAR 2025-2026									
APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA #1 DOR 9/24/25	BA #2 10/7/25	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
NUMBER OF POSITIONS	113								113
ANNUAL SALARY RATE	7,841,835	6,026	214,914						8,062,775
PERSONNEL SERVICES:									
11 OFFICIAL	203,791	6,026							209,817
12 EMPLOYEES (REGULAR)	7,128,908		244,780						7,373,688
13 EMPLOYEES (TEMPORARY)	244,446		7,691						252,137
14 OVERTIME	0								0
15 SPECIAL PAY	121,291		(1,240)						120,051
21 FICA									
2152 FICA - REGULAR	18,075	87	126						18,288
2153 FICA - OTHER	113,528		3,761						117,289
22 RETIREMENT									
2251 RETIREMENT - OFFICIAL	121,490	3,288	(11,798)						112,980
2252 RETIREMENT - EMPLOYEE	2,795,959		(766,761)						2,029,198
2253 SMS/SES	0								0
2254 DROP	0								0
23 LIFE & HEALTH INSURANCE	889,477		378						889,855
24 WORKER'S COMPENSATION	86,756		(3,189)						83,567
25 UNEMPLOYMENT COMP.	0								0
TOTAL PERSONNEL SERVICES	\$11,723,721	\$9,401	(\$526,252)	\$0	\$0	\$0	\$0	\$0	\$11,206,870
OPERATING EXPENSES:									
31 PROFESSIONAL SERVICES									
3151 EDP SERVICES	562,805		(19,805)						543,000
3152 APPRAISAL SERVICES	0								0
3153 MAPPING SERVICES	0								0
3154 LEGAL SERVICES	84,612		(8,821)						75,791
3159 OTHER PROFESS. SERVICES	0								0

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32 ACCOUNTING & AUDITING	0								0
33 COURT REPORTER	0								0
34 OTHER CONTR. SERVICES	611,440								611,440
40 TRAVEL & PER DIEM	21,183								21,183
41 COMMUNICATIONS	12,060		(1,894)						10,166
42 TRANSPORTATION									
4251 POSTAGE	355,230								355,230
4252 FREIGHT	0								0
43 UTILITIES	0								0
44 RENTALS & LEASES									
4451 OFFICE EQUIPMENT	28,551		655						29,206
4452 VEHICLES	57,353		(6,382)						50,971
4453 OFFICE SPACE	0								0
4454 EDP	0								0
45 INSURANCE	32,586		(500)						32,086
46 REPAIR & MAINTENANCE									
4651 OFFICE EQUIPMENT	0								0
4652 VEHICLES	37,058		(3,280)						33,778
4653 OFFICE SPACE	0								0
4654 EDP	398,956								398,956
47 PRINTING & BINDING	107,900								107,900
49 OTHER CURRENT CHARGES									
4951 LEGAL ADVERTISEMENTS	785								785
4952 AERIAL PHOTOS	0								0
4959 OTHER	327,226		103						327,329
51 OFFICE SUPPLIES	9,500								9,500
52 OPERATING SUPPLIES	53,130		(8,691)						44,439
54 BOOKS/PUBLICATIONS									
5451 BOOKS	2,585								2,585
5452 SUBSCRIPTIONS	2,924								2,924
5453 EDUCATION	28,165								28,165
5454 DUES/MEMBERSHIP	14,102								14,102
TOTAL OPERATING EXPENSES	\$2,748,151	\$0	(\$48,615)	\$0	\$0	\$0	\$0	\$0	\$2,699,536

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OPERATING CAPITAL OUTLAY:									
64 MACHINERY & EQUIPMENT									
6451 EDP EQUIPMENT	0								0
6452 OFFICE FURNITURE	0								0
6453 OFFICE EQUIPMENT	1								1
6454 VEHICLES	0								0
66 BOOKS	0								0
68 INTANGIBLE ASSETS	0								0
TOTAL OPERATING CAPITAL OUTLAY	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
NON-OPERATING:									
91 EDP CONTRACT RESERVE	0								0
92 OTHER CONTRACT RESERVE	0								0
93 SPECIAL CONTINGENCY	0								0
94 EMERGENCY CONTINGENCY	0								0
TOTAL NON-OPERATING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL AMOUNT	\$14,471,873	\$9,401	(\$574,867)	\$0	\$0	\$0	\$0	\$0	\$13,906,407