	DR-404 PA
R. 3/08	DR-404 PA Effective 11/12

PROPERTY APPRAISER BUDGET AMENDMENT/TRANSFER

County Duval			Request	Number		2
Official Joyce Morgan			B/A	X	B/T	
Budget Year Ending Septe	ember 30,	2024	Date	10/3/20	23	

			REQUEST	(DOR Use Only) APPROVAL	
			Positions	Positions	
			Rate	Rate	
CATEGORY/LINE ITEM DESCRIPTION	LINE ITEM	JUSTIFICATION	AMOUNT	AMOUNT	
CATEGORY BINGITES 22 Cita 2101	CODE		+ OR (-)	+ OR (-)	
SPECIAL PAY	15	To align with the City's Budget Office calculations	(\$4,150)	(\$4,150)	
FICA - OTHER	2153	submitted. City Council approved 9/26/23. City	(\$261)	(\$261)	
RETIREMENT - EMPLOYEE		budget legislation 2023-504-E attached for	\$309	\$309	
LIFE & HEALTH INSURANCE	23	reference.	(\$12,995)	(\$12,995)	
WORKER'S COMPENSATION	24		(\$1,757)	(\$1,757)	
EDP SERVICES	3151	A CONTRACTOR OF THE CONTRACTOR	\$22,802	\$22,802	
LEGAL SERVICES	3154		(\$49,303)	(\$49,303)	
COMMUNICATIONS	41		\$2,916	\$2,916	
OFFICE EQUIPMENT	4451		\$337	\$337	
INSURANCE	45		\$4,358	\$4,358	
VEHICLES	4652		\$2,241	\$2,241	
OTHER	4959		\$31,022	\$31,022	
OPERATING SUPPLIES	52		(\$10,522)	(\$10,522)	
TRAVEL	40			\$15,107	
		TOTAL	(\$15,003)	\$104	

OFFICIAL

DEPARTMENT OF REVENUE

DATE

(Approval Pursuant to Section 195.087(2)F.S.)

PROPERTY APPRAISER'S FISCAL YEAR 2023-24 BUDGET

DUVAL COUNTY

APPROPRIATION CATEGORY/	ORIGINAL	BA #1 DOR	BA #2	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	CURRENT
OBJECT CODE	BUDGET	9/20/23	10/10/23	DATE	DATE	DATE	DATE	DATE	BUDGET
NUMBER OF POSITIONS	113								113
ANNUAL SALARY RATE	51,478	11,005							62,483
PERSONNEL SERVICES:									
11 OFFICIAL	184,510	11,005							195,515
12 EMPLOYEES (REGULAR)	6,035,602								6,035,602
13 EMPLOYEES (TEMPORARY)	200,782								200,782
14 OVERTIME	0								0
15 SPECIAL PAY	122,278		(4,150)						118,128
21 FICA							News-		MBILIA TO LE
2152 FICA - REGULAR	15,472	160							15,632
2153 FICA - OTHER	94,086		(261)						93,825
22 RETIREMENT									
2251 RETIREMENT - OFFICIAL	108,270	6,458							114,728
2252 RETIREMENT - EMPLOYEE	2,036,564		309						2,036,873
2253 SMS/SES	0								0
2254 DROP	0								0
23 LIFE & HEALTH INSURANCE	941,141		(12,995)						928,146
24 WORKER'S COMPENSATION	99,570		(1,757)						97,813
25 UNEMPLOYMENT COMP.	0								0
TOTAL PERSONNEL SERVICES	\$9,838,275	\$17,623	(\$18,854)	\$0	\$0	\$0	\$0	\$0	\$9,837,044
OPERATING EXPENSES:									
31 PROFESSIONAL SERVICES									
3151 EDP SERVICES	563,515		22,802						586,317
3152 APPRAISAL SERVICES	0								0
3153 MAPPING SERVICES	0								0
3154 LEGAL SERVICES	124,857		(49,303)						75,554
3159 OTHER PROFESS. SERVICES	0								0

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA #1 DOR 9/20/23	BA #2 10/10/23	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT
32 ACCOUNTING & AUDITING	0	7/20/20	191925	2.1.12		NES			0
	0	-							0
33 COURT REPORTER	468,334								468,334
34 OTHER CONTR. SERVICES			15,107			-			39,497
40 TRAVEL & PER DIEM	24,390								16,373
41 COMMUNICATIONS	13,457		2,916						10,570
42 TRANSPORTATION									332,563
4251 POSTAGE	332,563				-				0
4252 FREIGHT	0								0
43 UTILITIES	0					SOUTH	Control of Octor		U
44 RENTALS & LEASES								1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	20.50(
4451 OFFICE EQUIPMENT	28,249		337						28,586
4452 VEHICLES	95,791								95,791
4453 OFFICE SPACE	0								0
4454 EDP	0								0
45 INSURANCE	32,709		4,358						37,067
46 REPAIR & MAINTENANCE								P. III W. S. William	
4651 OFFICE EQUIPMENT	0								0
4652 VEHICLES	40,176		2,241						42,417
4653 OFFICE SPACE	0								0
4654 EDP	344,448								344,448
47 PRINTING & BINDING	113,100								113,100
49 OTHER CURRENT CHARGES	A SALE REST								
4951 LEGAL ADVERTISEMENTS	785								785
4952 AERIAL PHOTOS	0								0
4959 OTHER	432,184		31,022						463,206
51 OFFICE SUPPLIES	10,000								10,000
52 OPERATING SUPPLIES	64,207		(10,522)						53,685
54 BOOKS/PUBLICATIONS					BY MALES				
5451 BOOKS	4,748								4,748
5452 SUBSCRIPTIONS	2,957								2,957
5453 EDUCATION	22,726								22,726
5454 DUES/MEMBERSHIP	12,352								12,352
TOTAL OPERATING EXPENSES	\$2,731,548	\$0	\$18,958	\$0	\$0	\$0	\$0	\$0	\$2,750,506

APPROPRIATION CATEGORY/	ORIGINAL	BA #1 DOR	BA #2	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	CURRENT
OBJECT CODE	BUDGET	9/20/23	10/10/23	DATE	DATE	DATE	DATE	DATE	BUDGET
OPERATING CAPITAL OUTLAY:									
64 MACHINERY & EQUIPMENT								o di ne santan	
6451 EDP EQUIPMENT	0								0
6452 OFFICE FURNITURE	0								0
6453 OFFICE EQUIPMENT	1								1
6454 VEHICLES	0								0
65 BOOKS	0								0
68 INTANGIBLE ASSETS	0								0
TOTAL OPERATING CAPITAL OUTLAY	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
NON-OPERATING:									
91 EDP CONTRACT RESERVE	0								0
92 OTHER CONTRACT RESERVE	0								0
93 SPECIAL CONTINGENCY	0								0
94 EMERGENCY CONTINGENCY	0								0
TOTAL NON-OPERATING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL AMOUNT	\$12,569,824	\$17,623	\$104	\$0	\$0	\$0	\$0	\$0	\$12,587,551