#### **RESOLUTION RA/CRA-2019-04**

A RESOLUTION OF THE RENEW ARLINGTON COMMUNITY REDEVELOPMENT AGENCY ("BOARD") ADOPTING A FY 2018-2019 AMENDED BUDGET; PROVIDING AN EFFECTIVE DATE.

WHEREAS, on May 1, 2019, the Renew Arlington Advisory Board approved the FY 2018-2019 Amended Budget with a unanimous vote of 6-0 recommending consideration by the Agency Board.

WHEREAS, in accordance with Sec. 106.341, Ordinance Code, the Board has been given authority to allocate and transfer funds from "Unallocated Plan Authorized Expenditures" to an existing or new Plan Authorized Expenditures, such as the Façade Grant Program, without further Council approval; and

WHEREAS, the Proposed Amended Budget reflects actual property taxes for FY18/19, or a difference of \$1,059 thereby reducing the Unallocated Plan Authorized Expenditures line item, and, therefore

#### **BE IT RESOLVED,** by the Board:

- **Section 1.** The FY 2018-2019 Amended Budget attached hereto as **Exhibit 1** is hereby adopted by the Board.
- **Section 2.** The Board hereby allocates and transfers \$684,275 from "Unallocated Plan Authorized Expenditures" within the Plan Authorized Expenditures Category of the RA/CRA FY 2018-2019 Amended Budget to the Façade Grant Program.
- **Section 3.** Pursuant to Sec. 106.344, Ordinance Code, a CRA Budget Transfer Form and CRA Capital Project Sheets regarding the aforementioned projects are attached hereto as **Exhibit 2**.
- **Section 4.** This Resolution shall become effective upon a majority vote of the Board and upon execution by the Chair.

WITNESS:	RENEWARLINGTON COMMUNITY REDEVELOPMENT AGENCY
Paige W. John Print	Aaron L. Bowman, Chairman Date signed: 15 May 20(9
VOTE: In Favor:Opposed:	Abstained: _O
FORM APPROVAL:  Office of General Counsel	

## RENEW ARLINGTON TID SUBFUND 187 FY 18/19 PROPOSED AMENDED BUDGET

	FY 18/19 APPROVED BUDGET			FY 18/19 ROPOSED MENDED BUDGET
REVENUES				
Property Taxes	\$	755,215	\$	754,156 (A)
Total Revenues	\$	755,215	\$	754,156
EXPENDITURES		in = 104		= Ugenuting Adjusted Street
Administrative Expenses				
Professional and Contractual Services				
(not "Plan Professional Services")	\$	1,000	\$	1,000
Travel		900		900
OGC Internal Service		7,516		7,516
Advertising and Promotion		1,000		1,000
Office Supplies		500		500
Employee Training		700		700
Dues, subscriptions		342		342
Supervision Allocation		55,423		55,423
Annual Independent Audit		2,500		2,500
Total Administrative Expenses	\$	69,881	\$	69,881
Financial Obligations	\$		\$	
Total Financial Obligations	\$	-	\$	
Future Years Debt Reduction	_\$		\$	
Total Future Years Debt Reduction	\$	•	\$	_
Plan Authorized Expenditures				
Façade Grant Program - Transfer to SF18E	\$	15.5	\$	684,275
Unallocated Plan Authorized Expenditures		685,334	-	
Total Plan Authorized Expenditures	\$	685,334	\$	684,275
Total Expenditures	\$ 755,215 \$			754,156

<sup>(</sup>A) Proposed Amended Budget reflects actual property taxes for FY18/19, or a difference of (\$1,059).

# **CRA Budget Transfer Form**

City of Jacksonville, Florida

# COMMUNITY REDEVELOPMENT AGENCY

Renew Arlingto		_
Name of Community Redeve	lopment Agency	
No Plan Capital Project ( Yes or No) (if applicable fill out CRA Capital Project Form)	Counc	cil District (s)
escription of Expenditure Request:		
ne purpose of this request is to allocate \$684,275 for the Façade Ren e current FY. The Facade Grant Program is designed to provide con rlington CRA. The public investment in facades of structures can help	nmercial or retail façade renovation funding assistance	e for existing businesses located within the boundaries of Renew
\$685,334.00	TBD	TBD
Total Amount of Expenditure Request	Anticipated Expenditure Commencement Date	Anticipated Expenditure Completion Date
04904		\$685,334.00
Applicable Approved CRA Budget Line Item For Expenditure		Available Funds in Approved CRA Budget Line Item
Date Rec'd. Date Fwd. CRA Boa 5/3/19 5/3/19	rd Administrator Approval	
BUDGET OFFICE		ACCOUNTING DIVISION
Date Rec'd. Date Fwd. Budget Officer Approval  5/3/19 5/6/19  Budget Office and Accounting approval required to verify avail	5/6/19 5.7.19	
	CRA BOARD APPROVAL	
Date Rec'd. Date Fwd. CRA Board Chair Appr 5-15-19 5-15-19	Expen  RACRA 20  CRA Board Resolu	iditure Amount Approved by CRA Board  19 - 0 4  Ution Number  Resolution Date

# CRA Budget Transfer Line Item Detail

## TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

				Total:	\$1,369,609.00	Accounting Codes					
Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subobject	Project	Prj- Dtl	Grant	Grt- Dtl
EXP	187	Arlington CRA/TID	Arlington CRA Plan Auth Expenditures	Trust Fund Authorized Expenditures	\$685,334.00	JXSF187PLAN	04904				
REV	1 100	Renew Arlington CRA Trust Fund	Arlington CRA Plan Auth Expenditures	Transfer from CRA Subfund 187	\$684,275.00	TRIN18EFR187	38192	CRAPAE	19	11665	

## TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

				Total:	\$1,369,609.00	O Accounting Codes					
Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subobject	Project	Prj- Dtl	Grant	Grt- Dtl
REV	187	Arlington CRA/TID	Arlington CRA/TID	Property Taxes	\$1,059.00	JXSF187	31101				
EXP	187	Arlington CRA/TID	Interfund Transfer Out	Transfer Out to CRA Subfund 18E	\$684,275.00	TROU187TO18E	09192				
EXP	1 18-	Renew Arlington CRA Trust Fund	Arlington CRA Plan Auth Expenditures	Façade Grant Program	\$684,275.00	JEJE18EFGP	04939	CRAPAE	19		
	PASS 11 10 (1) 1110										