

**RENEW ARLINGTON TAX INCREMENT DISTRICT GSK (SUB-FUND 187)  
2016/17 AMENDED BUDGET**

	<b>2016/17 REVISED BUDGET</b>	<b>2016/17 AMENDED BUDGET</b>	
<b>REVENUES</b>			
Ad Valorem Taxes - General Fund/GSD	343,527	343,527	
Transfer from Fund Balance	-	-	
<b>Total Revenues</b>	<b>343,527</b>	<b>343,527</b>	
<b>EXPENDITURES</b>			
Operating Expenses			
Internal Service/OGC Legal	32,400	3,000	
Professional and Contractual Services	2,000	-	
Travel	900	900	
Advertising and Promotion	2,200	1,200	
Office Supplies	667	200	
Employee Training	700	700	
Dues, subscriptions	342	342	
Supervision Allocation	49,805	49,805	
Transfers to Other Funds			
Transfers Out to General Fund	2,500	2,500	(1)
Stormwater Management Plan	-	110,000	
Traffic Study	-	15,000	
Façade Grant Program	-	-	
Complete Streets Projects (additional phases)	-	159,880	
Plan Authorized Projects (designated - TBD)	252,013	-	
<b>Total Expenditures</b>	<b>343,527</b>	<b>343,527</b>	

(1) Annual Independent Audit