RESOLUTION KSC/CRA-2021-01

CROSSING Á RESOLUTION OF THE KINGSOUTEL COMMUNITY REDEVELOPMENT AGENCY ("KSC/CRA") APPROVING THE ALLOCATION AND TRANSFER OF \$12,000 FROM THE UNALLOCATED PLAN AUTHORIZED EXPENDITURES ACCOUNT TO THE GATEWAY SOUTEL NORFOLK PROJECT TO BE USED FOR SIDEWALK REPAIRS ON NORFOLK BLVD; PROVIDING FOR OVERSIGHT BY PUBLIC WORKS IN CONJUNCTION WITH THE OFFICE OF ECONOMIC DEVELOPMENT; PROVIDING AN EFFECTIVE DATE.

WHEREAS, pursuant to Ordinance 2016-601-E and Resolution KSC/CRA-2016-03, the City Council and the KSC/CRA approved the Gateway Soutel Norfolk Project, which includes a design-build project for roadway and intersection improvements, streetscaping, raised medians and on-street parking; and

WHEREAS, using Chapter 126.211, *Ordinance* Code (the Procurement Code), the City Public Works Department competitively procured a government contract with J.B. Coxwell Contracting, Inc. to construct the project known as the Gateway Soutel Norfolk intersection improvements; and

WHEREAS, during the project preconstruction review, portions of the existing sidewalk were found in various locations to be broken, cracked, and hazardous at various locations within the project limits; and

WHEREAS, in accordance with Sec. 106.341, *Ordinance Code*, the KSC/CRA has been given the authority to allocate and transfer funds from "Unallocated Plan Authorized Expenditures" to existing or new Plan Authorized Expenditures without further Council approval; and

WHEREAS, on December 3, 2020, the KingSoutel Crossing CRA Advisory Board unanimously recommended the Agency Board consider allocating and transferring \$12,000 from Soutel Drive Safety & Beautification Enhancements Project to the Gateway Soutel Norfolk Project

for the completion of the repairs needed for sidewalks on Norfolk Boulevard using the Safety & Beautification Enhancements; now, therefore,

BE IT RESOLVED, by the Board:

Section 1. Findings. The Board agrees with the Advisory Board that allocating and transferring \$12,000 to the repair of sidewalks on Norfolk Road and part of the Gateway Soutel Norfolk Project is in compliance with, and furthers the purposes and objectives of the KingSoutel Crossing CRA Redevelopment Plan as follows:

Page IV-17 Encourage Public Realm Improvements – Pedestrian Safety Improvements, Streetscape Renewal and Beautification, Additional Gateway Improvements, Traffic Flow and access interconnectivity of walkways, ensure that long-term agreements are in place to maintain streetscape improvements.

However, the Board disagrees with the funding source recommended by the Advisory Board and instead will use the funding source of Unallocated Plan Authorized Expenditures.

- Section 2. Pursuant to Sec. 106.341, *Ordinance Code*, the KSC/CRA allocates and transfers \$12,000 from the Unallocated Plan Authorized Expenditures account to the Gateway Soutel Norfolk Project for the repair of sidewalks on Norfolk Boulevard without further Council approval.
- Section 3. Revenue transfer. Pursuant to Sec. 106.344, Ordinance Code, a CRA Budget Transfer Form and CRA Capital Project Sheet is attached hereto as Exhibit A.
- Section 4. Approval of the Amended and Restated Budget. The FY 2020/2021 Amended and Restated Budget showing the transfer to the Gateway Soutel Norfolk Project is attached hereto as Exhibit B and is hereby adopted by the KSC/CRA.
- Section 5. The Board requests that the Mayor direct the Public Works Department to provide oversight in conjunction with the Office of Economic Development on the aforementioned project.
- **Section 6.** This Resolution shall become effective upon a majority vote of the KSC/CRA and upon execution by the Chair.

WITNESS:

KINGSOUTEL CROSSING COMMUNITY

REDEVELOPMENT AGENCY

Signature

bu M. Coluce

Tommy Hazouri Chairman

Date signed:

VOTE: In Favor: 14

Opposed: Opposed:

FORMAPPROVAL:

Office of General Counsel

GC-#1422698-v2-KSC_CRA_Agency_Board_Reso_21-01_.DOCX

CRA Budget Transfer Form

City of Jacksonville, Florida

COMMUNITY REDEVELOPMENT AGENCY

		KingSoutel Crossing Name of Community Redevelopment Age	ency		
f applicable fill o	Yes al Project (Yes or No out CRA Capital Project I penditure Request: authorizes the transfe	Farm)	orized Expenditures to the Ga		10 ill District (s) Norfolk Project to allow for the completion of necessary
	\$12,000.00 mount of Expenditure	e Request Anticipal	TBD ted Expenditure Commence	ment Date	TBD Anticipated Expenditure Completion Date
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					\$12,000.00
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* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

		<u> </u>	Total:	\$24,000.00			Ac	counting C	odes	
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund
EXP	King Soutel Crossing CRA Trust Fund	Soutel King CRA Unallocated Plan Auth Exp	Trust Fund Authorized Expenditures	\$12,000.00	10805	191021	549006	000000	00001309	00000
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	<u></u>		Tota	l: \$24,000.00			Ac	counting C	odes	
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CRA CAPITAL PROJECT SHEET

(This Project is a CRA Capital Project and is NOT included in the City's Five Year Capital Improvement Plan)

Project Title:	Gateway Soutel Norfolk					Cot	ıncil Olstrict(s):	Dis	trict 10
Project Location:	Norfolk Boulevard on the no New Kings Road (SR 15) a			outh of the Trou	River between				
CRA Name:	KingSoutel Crossing			Project	Number (to be	Provided by Bu	ıdget Division):	0	01336
CRA Board Res No.:	KSC/CRA-2016-03; KSC/CRA- 2017-03, KSC-CRA-2018-01. KSC/CRA-2018-02; KSC/CRA- 2019-02; and KSC/CRA-2021-01	CRA Trust Fund:	10805	Useful Life:		Project Compl	etion Date:	TBD	· · · · · · · · · · · · · · · · · · ·
Project Description:									
This Design-Build projetoe constructed along N	ect is intended to enhance the lorfolk Boulevard, along with current neighborhood and att	the addition of stre	etscaping, on str	rt of the city's "K reet parking, and	ingSoutet Cross I new communit	ing Community y signage to cre	Redevelopment ate a "gateway"	Plan", Raised gr into the Soutel F	ass medians will lace District. The
Justification/ Explana	ation of Authorization in CR	A Plan:							
KingSoutel Crossing The Soutel Place Dis- along the corridor that development and place KingSoutel Crossing	liance with, and furthers the of Community Redevelopment trict (within which the Gatewahas potential to become a memaking projects should be property Redevelopment intersection is an opportun	Plan Page 25: by Soutel Norfolk Plant ore pedestrian-oriel orsued to serve as Plan Pages 33 an	roject lies) once : nted shopping st catalyst for othe d 34:	served as a mor reet providing a rr investments.	e vibrant comm	ercial area for th	e surrounding na	eighborhoods. It nal uses, and ho	is the only district using. The
Pay-Go (CRA Trust Fu	nd)							I	
Funding Sources		Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
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Expenditures/Project		<u>Total</u>	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 22-23	Beyond 5th
Design & Engineering Land Acquisition & Sit Construction Capital Equipment Misc. Equipment & Fu	e Preparation Imishings	\$ - \$ 2,143,219 \$ - \$ -	2,131,219	12,000					
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Annual Debt Service	s -	l					
Totals	\$ -	\$ -	\$ -	\$ -	S -	-	S

KING SOUTEL CROSSING CRA TRUST FUND FUND 10805 FY 20/21 AMENDED & RESTATED BUDGET

PI	ROPOSED	P	ROPOSED	
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⁽A) FY20/21 revenues as of July 1st.
(B) Provided by Budget Office.
(C) Existing project. Total funding allocated to Project to-date: \$2,131,338. Additional allocation represents funding requested by Public Works in order to fully fund and complete sidewalk improvements as part of the Project.



J.B. Coxwell Contracting, Inc.

6741 Lloyd Road West Jacksonville, Florida 32254 Office (904) 786-1120 Fax (904) 783-2970

November 12, 2020

VIA Consultants
10250 Normandy Blvd
Jacksonville, Florida 32221
Attention: Reid Harriett

RE: Norfolk Blvd Roadway & Intersection

Improvements

Broken Sidewalk Repairs

Dear Mr. Harriett:

As we discussed, J. B. Coxwell Contracting, Inc. (JBCCI) has reviewed the areas of broken sidewalk to repair. The additional work at the provided stations is summarized as follows;

- JBCCI Crew Labor = \$6,510.15
- JBCCI Equipment = \$1,790.14
- JBCCI Materials = \$2,441.31
- JBCCI Subcontractor = \$402.50
 Total Change Order Request \$11,255.54

JBCCI respectfully requests VIA's prompt review and consideration for the approval of this change order request for a lump sum contract increase in the amount of eleven thousand four hundred and rimety-four dollars and six cents (\$11,494:06) for the additional sidewalk repairs.

\$11,255.54 (RH)

Thank you in advance for your prompt review and consideration of this information. Feel free to contact me should you have questions concerning this matter.

Respectfully,

J. B. COXWELL CONTRACTING, INC.

Mike Spence

Mike Spence

Assistant Project Manager

J. B. COXWELL CONTRACTING, INC. 6741 Lloyd Road West, Jacksonville, FL 32254-1249 Telephone (904) 786-1120 * Fax (904) 783-2970

BUDGET ESTIMATE

	VIA Consul	lants			_	Date		Novemb	er 1	2, 2020
NAM	ι ε 10250 Νοττ	nandy Blyd				Our Job No.		1	901	
MAR	ING ADDRESS				_	00,000,00		•		
-	Jacksonville	e, Florida				Location	Duval Co	unty		
CITY						Remove & Sidewalk	Replace	Existing	g Da	maged
				LABOR						
ΕŅ	IP. NO.	EMPLOYEE'S NAME		OCCUPATION		HOURS	RATE			AMOUNT
1		Ворру	Concre	te Foreman		25.0	\$	32.50	\$	812,50
2		Rathard		Laborer		25.0	\$	17.50	\$	437.50
3		Maurice		te Finisher		25.0	S '	21.00	5	525,00
4		John		te Finisher		25.0	S	21.00	S	525,00
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6		Jimmy		Operator		15,0	\$	28,00	\$	420.00
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						OR SUBTOTA	Ļ		\$	3,825.00
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1 2		CAT 308 Excavator				10.0	\$	55.46	5	554.60
		Demo Cul off Saw				5.0	S	3.10		15.50
3 4		Ford F-250 w/ Trailer & Hand Too	ois			25.0	\$	20.87	\$	521.75
	L	Cat 908 Loader		***************************************		10.0	5	35.52	\$	355,28
5		Plate Tamp				5,0	\$	7.71	\$	38.55
6		Air Compressor w/ Jackhammer		· ·		4,0	\$	17.76	\$	71,04
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						IPMENT SUB	1,556.64			
	•			•	JBCCI MU 15,00% \$				233.50	
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				MATERIAL	5					
		DESCRIPTION	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	QUANTITY		UNIT	PR	SE I		AMOUNT
1	3000 PSI Side	walk Mix (Cocnrete Ready Mix)	.,		16,00	CY	s	104.00	\$	1,664.00
2	Cocnrete Shor				1.00	EA	s	320.00	\$	320.00
	TOOLINGID GIRG.					MATERIALS S			\$	1,984.00
					Sales Tax (7%)				138.88	
						MATERIALS Mark Up (15%) \$				318,43
						MATERIALS T		•	\$	2,441.31
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		Deconie			IX		ne!	200		ASSOCIATION
		DESCRIPTION		QUANTITY		UNIT	PRIC		_	AMOUNT
1	All American H	oll-Off & Recycling - Conc. Roll-O	13	<u></u>	1.00	EA	\$	350.00	5	350.00
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					5	Submitted by:	Mis	lee S	Spe	ence