

**KING SOUDEL TAX INCREMENT DISTRICT GSK (SUB-FUND 186)
2016/17 AMENDED BUDGET**

	2016/17 REVISED BUDGET	2016/17 AMENDED BUDGET	
REVENUES			
Ad Valorem Taxes - General Fund/GSD	518,041	518,041	
Transfer from Fund Balance	-	-	
Total Revenues	518,041	518,041	
EXPENDITURES			
Operating Expenses			
Internal Service/OGC Legal	25,920	3,000	
Professional and Contractual Services	2,000	-	
Travel	500	500	
Advertising and Promotion	3,000	3,000	
Office Supplies	667	200	
Employee Training	300	300	
Dues, subscriptions	342	342	
Supervision Allocation	50,038	50,038	
Transfers to Other Funds			
Transfers Out to TID Capital Project SF32V	-	458,161	(1)
Transfers Out to General Fund	2,500	2,500	(2)
Plan Authorized Projects (TBD)	432,774	-	
Total Expenditures	518,041	518,041	

(1) Gateway Soutel Norfolk Project

(2) Annual Independent Audit