

RESOLUTION JIA/CRA-2022-01

A RESOLUTION OF THE JACKSONVILLE INTERNATIONAL AIRPORT COMMUNITY REDEVELOPMENT AGENCY BOARD (“JIA/CRA”) APPROVING THE ALLOCATION AND TRANSFER OF \$1,101,838.07 AS ADDITIONAL FUNDING FOR THE DUVAL ROAD-AIRPORT TO BISCAYNE SIDEWALKS-MOBILITY (cc) PROJECT; \$2,000,000 AS ADDITIONAL FUNDING FOR THE HARTS ROAD BRIDGE REPLACEMENT PROJECT; AND \$50,000 AS ADDITIONAL FUNDING FOR THE RANCH ROAD-DUVAL TO TRADEPORT-SIDEWALKS MOBILITY (dd) PROJECT; AUTHORIZING THE MAYOR AND CORPORATION SECRETARY TO EXECUTE AND DELIVER ALL CONTRACTS; PROVIDING FOR OVERSIGHT BY THE PUBLIC WORKS DEPARTMENT; PROVIDING AN EFFECTIVE DATE.

WHEREAS, Resolutions JIA/CRA-2019-02, JIA/CRA-2019-03, JIA/CRA-2021-06, and Ordinance 2019-504-E approved and appropriated a total of \$2,998,161.93 for the Duval Road-Airport to Biscayne-Sidewalks-Mobility (cc) project; and

WHEREAS, additional funding of \$1,101,838.07 is needed to complete construction for the Duval Road-Airport to Biscayne-Sidewalks-Mobility (cc) project due to rising material costs and the acquisition of right-of-way; and

WHEREAS, Ordinance 2018-504-E approved \$3,000,000 for the Harts Road Bridge Replacement project; and

WHEREAS, additional funding of \$2,000,000 is needed for the redesign of the Harts Road Bridge project to include additional resiliency; and

WHEREAS, Resolution JIA/CRA-2019-03 and Ordinance 2019-504-E, approved and appropriated \$195,000 for the Ranch Road-Duval to Tradeport-Sidewalks-Mobility (dd) project; and

WHEREAS, additional funding of \$50,000 is needed to complete construction for the Ranch Road-Duval to Tradeport-Sidewalks-Mobility (dd) project due to rising material costs; and

WHEREAS, on January 21, 2022, the JIA CRA Advisory Board voted unanimously to recommend to the JIA CRA Board that the additional \$3,151,838.07 be allocated to those projects in

the FY 2021/2022 Amended Budget; and

WHEREAS, there is currently \$4,995,137 remaining in the FY 2021/2022 JIA/CRA budget line item “Unallocated Plan Authorized Expenditures” and \$20,857 available in Fund Balance from ad valorem adjustments made at the end of FY 2020/2021 and the Board desires to allocate the additional \$3,151,838.07 in funding needed to the aforementioned projects; and

WHEREAS, in accordance with Sec. 106.341, *Ordinance Code*, the JIA/CRA Board has been given the authority to allocate and transfer funds from “Unallocated Plan Authorized Expenditures” to existing or new Plan Authorized Expenditures without further Council approval; now therefore

BE IT RESOLVED, by the JIA/CRA Board:

Section 1. Allocation of Funds. Pursuant to Sec. 106.341, *Ordinance Code*, the JIA/CRA Board allocates \$20,857 from Fund Balance and a total of \$3,130,981.07 from “Unallocated Plan Authorized Expenditures” to existing Plan Authorized Expenditures, without further Council approval, as follows: \$1,101,838.07 to complete construction for the Duval Road-Airport to Biscayne-Sidewalks-Mobility (cc) project, \$2,000,000 for the redesign of the Harts Road Bridge project to include additional resiliency, and \$50,000 to complete construction for the Ranch Road-Duval to Tradeport-Sidewalks-Mobility (dd).

Section 2. Revenue Transfer. Pursuant to Sec. 106.344, *Ordinance Code*, a CRA Budget Transfer Form and CRA Capital Project Sheets are attached hereto as **Exhibit A**.

Section 3. Authorizing execution. Pursuant to Sec. 500.116, *Ordinance Code*, the Mayor, or his or her designee, and the Corporation Secretary, are authorized to execute and deliver all contracts and documents approved and authorized by the Board related to the aforementioned projects.

Section 4. Oversight. The Board requests that the Mayor direct the Public Works Department to provide oversight in conjunction with the Office of Economic Development on the aforementioned projects.

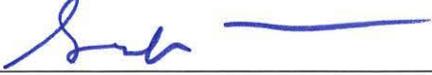
Section 5. Effective Date. This Resolution shall become effective upon a majority vote of the Board and upon execution by the Chair.

WITNESS:


Signature

TERRANCE FREEMAN
Print

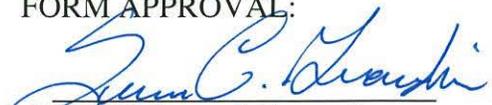
JACKSONVILLE INTERNATIONAL AIRPORT
COMMUNITY REDEVELOPMENT AGENCY


Samuel Newby, Chairman

Date signed: 2/08/22

VOTE: In Favor: 15 Opposed: 0 Abstained: 0

FORM APPROVAL:


Office of General Counsel

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CRA Budget Transfer Form
 City of Jacksonville, Florida
COMMUNITY REDEVELOPMENT AGENCY

Jacksonville International Airport
 Name of Community Redevelopment Agency

Yes
 Plan Capital Project (Yes or No)
 (if applicable fill out CRA Capital Project Form)

7
 Council District (s)

Description of Expenditure Request:

This CRA BT allocates \$3,130,981.07 of Unallocated Plan Authorized Exenditures as follows: \$50,000 to Project 008816, \$2 million to Project 004760, and \$1,080,981.07 to Project 008814. In addition, this request appropriates \$20,857 from fund balance from FYE21 Ad Valorem Adjustments to Project 008814. The project costs were higher than expected and these amounts represent additional funding requested by Public Works.

\$3,151,838.07 Total Amount of Expenditure Request TBD Anticipated Expenditure Commencement Date TBD Anticipated Expenditure Completion Date

549006 Applicable Approved CRA Budget Line Item For Expenditure \$3,151,838.07 Available Funds in Approved CRA Budget Line Item

Date Rec'd.	Date Fwd.	CRA Board Administrator Approval
	1/21/22	

BUDGET OFFICE <u>CR22-009</u>			ACCOUNTING DIVISION		
Date Rec'd.	Date Fwd.	Budget Officer Approval	Date Rec'd.	Date Fwd.	Comptroller Approval
1-26-22	1-28-22		1/29/22	1/26/22	

Budget Office and Accounting approval required to verify available funds and for any necessary finance activity / line item changes.

CRA BOARD APPROVAL

Date Rec'd.	Date Fwd.	CRA Board Chair Approval

\$3,151,838.07
 Expenditure Amount Approved by CRA Board

JIA/CRA-2022-01
 CRA Board Resolution Number

2/8/2022
 Resolution Date

CRA Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes							
					Fund	Center	Account	Project *	Activity	Interfund	Future	
Total: \$6,282,819.14												
EXP	Jacksonville International Airport CRA Trust Fund	JIA Area Unallocated Plan Authorized Expenditures	Trust Fund Authorized Expenditures	\$3,130,981.07	10804	191021	549006	000000	00001657	000000	00000000	✓
REV	Jacksonville International Airport CRA Trust Fund	Harts Rd Bridge Project	Property Taxes	\$2,000,000.00	10804	191021	311010	004760	00000000	000000	00000000	
REV	Jacksonville International Airport CRA Trust Fund	Ranch Road-Duval to Tradeport-Sidewalks-Mobility DD	Property Taxes	\$50,000.00	10804	191021	311010	008816	00000000	000000	00000000	
REV	Jacksonville International Airport CRA Trust Fund	Duval Road-Airport to Biscayne-Sidewalks-Mobility CC	Property Taxes	\$1,080,981.07	10804	191021	311010	008814	00000000	000000	00000000	
REV	Jacksonville International Airport CRA Trust Fund	Duval Road-Airport to Biscayne-Sidewalks-Mobility CC	Transfer from Fund Balance ¹	\$20,857.00	10804	191021	389010	008814	00000000	000000	00000000	ⓐ

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes							
					Fund	Center	Account	Project *	Activity	Interfund	Future	
Total: \$6,282,819.14												
EXP	Jacksonville International Airport CRA Trust Fund	Harts Rd Bridge Project	Other Construction Costs	\$2,000,000.00	10804	105302	565050	004760	00000000	000000	00000000	
EXP	Jacksonville International Airport CRA Trust Fund	Ranch Road-Duval to Tradeport-Sidewalks-Mobility DD	Other Construction Costs	\$50,000.00	10804	105302	565050	008816	00000000	000000	00000000	
EXP	Jacksonville International Airport CRA Trust Fund	Duval Road-Airport to Biscayne-Sidewalks-Mobility CC	Other Construction Costs	\$1,101,838.07	10804	105302	565050	008814	00000000	000000	00000000	
REV	Jacksonville International Airport CRA Trust Fund	JIA Area Unallocated Plan Authorized Expenditures	Property Taxes	\$3,130,981.07	10804	191021	311010	000000	00001300	000000	00000000	✓

¹ This is from an ad valorem adjustment made in ADJ-21, which was moved to Fund Balance-Unassigned at FYE21.

ⓐ

Budget Office approval does not confirm the availability or use of; prior-year revenue or fund balance appropriations in all-years subfunds.

Project	Project Name
004760	Harts Road-Bridge Replacement
008814	Duval Road-Airport to Biscayne-Sidewalks-Mobility cc
008816	Ranch Road-Duval to Tradeport-Sidewalks-Mobility dd

COA
report

Khan, Wendy

From: Khan, Wendy
Sent: Wednesday, January 05, 2022 10:33 AM
To: Carroll, Sonia
Cc: Adomako, Godfred
Subject: RE: CRA Ad Valorem Adjustments for FY21 Actuals

Hi Sonia,

The adjustment for JIA goes to the Activity.

Thanks!
Wendy

From: Carroll, Sonia <SoniaC@coj.net>
Sent: Wednesday, January 05, 2022 10:25 AM
To: Khan, Wendy <WKhan@coj.net>
Cc: Adomako, Godfred <GAdomako@coj.net>
Subject: RE: CRA Ad Valorem Adjustments for FY21 Actuals

I looked at what Moyer sent for FY22. Please note account strings for the Airport. Does the JIA adjustment go into the project or activity? Its currently in the activity.

Thanks,
Sonia

*Fund [..]	*Center [..]	*Account [..]	*Project [..]	*Activity [..]	*Interfund [..]	*Future [..]
10803	191021	311010	000000	00000619		
00111	191009	311030	000000	00000526		
00111	191009	311070	000000	00000526		
10804	191021	311010	000000	00001300		
00111	191009	311040	000000	00000526		
10805	191021	311010	000000	00001308		
00111	191009	311160	000000	00000526		
10806	191021	311010	000000	00001310		
00111	191009	311170	000000	00000526		

1Cloud Unicorn	Account	Calculated Amount	FY22 Budget	Difference
		34,744,566	34,667,528	77,038
10801-191021-000000-00001293-00000-0000000	311010	3,082,160	3,071,786	10,374
10802-191021-000000-00001295-00000-0000000	311010	5,218,956	5,212,069	6,887
10802-191021-000557-00000000-00000-0000000	311010	550,000	550,000	0
10801-191021-000000-00001294-00000-0000000	311010	4,981,506	4,968,938	12,568
10801-191021-010085-00000000-00000-0000000	311010	1,200,000	1,200,000	0
10801-191021-010323-00000000-00000-0000000	311010	250,000	250,000	0
10804-191021-000000-00001300-00000-0000000	311010	8,757,505	8,739,607	17,898
10804-191021-010264-00000000-00000-0000000	311010	7,000,000	7,000,000	0
10805-191021-000000-00001308-00000-0000000	311010	1,575,217	1,575,713	(496)
10806-191021-000000-00001310-00000-0000000	311010	2,129,222	2,099,415	29,807

Please review at your earliest convenience and let me know if revisions are needed.

Thanks in advance.

Sonia

From: Khan, Wendy <WKhan@coj.net>
Sent: Tuesday, January 4, 2022 5:01 PM
To: Carroll, Sonia <SoniaC@coj.net>
Cc: Adomako, Godfred <GAdomako@coj.net>
Subject: RE: CRA Ad Valorem Adjustments for FY21 Actuals

Hi Sonia,

Yes ma'am.

- 2A: difference of \$12,655
- 2B: difference of (\$1,452)
- Total 10803: \$11,203

See below for the Budget vs. Actuals for each.

FY20-21 Budget

	USD2A Jax Beach Downtown	USD2B Jax Beach South Bank	2020/21 PROPOSED BUDGET
TAXABLE VALUES & RATES			
Base Years	1983	1986	1983 & 1986
Preliminary Taxable Values	\$ 657,585,310	\$ 423,687,941	\$ 1,081,273,251
Less Taxable Value in Base Years	42,271,886	6,518,754	48,790,640
Taxable Value Incremental Increases	\$ 615,313,424	\$ 417,169,187	\$ 1,032,482,611
Taxable Value Percentage Increases	1455.6%	6399.5%	2116.1%
Operating Millage Rates (mills)	8.1512	8.1512	8.1512
Collection Rate	95.0%	95.0%	95.0%
REVENUE			
Ad Valorem Taxes - GF / GSD	\$ 4,764,766	\$ 3,230,408	\$ 7,995,174
EXPENDITURES			
Contribution to Jacksonville Beach	\$ 4,764,766	\$ 3,230,408	\$ 7,995,174

FY20-21 Actual

	<u>JAX BEACH DOWNTOWN USD 2A</u>	<u>JAX BEACH SOUTH BEACH USD 2B</u>	<u>JAX BEACH TOTALS</u>
TAXABLE VALUES & RATES			
Base Year	1983	1986	1983/1986
Taxable Values as of 10/12/2020 from Property Appraiser	\$ 659,219,588	\$ 423,500,477	\$ 1,082,720,065
Less Taxable Value in Base Year	42,271,886	6,518,754	48,790,640
Taxable Value Incremental Increase	\$ 616,947,702	\$ 416,981,723	\$ 1,033,929,425
Taxable Value Percentage Increases	1459.5%	6396.6%	2119.1%
Operating Millage Rates	8.1512	8.1512	8.1512
Collection Rate	95%	95%	95%
REVENUES			
Ad Valorem Taxes - GF / GSD	\$ 4,777,421	\$ 3,228,956	\$ 8,006,377

Thanks,
Wendy

From: Carroll, Sonia <SoniaC@coj.net>
Sent: Tuesday, January 04, 2022 4:47 PM
To: Khan, Wendy <WKhan@coj.net>
Cc: Adomako, Godfred <GAdomako@coj.net>
Subject: RE: CRA Ad Valorem Adjustments for FY21 Actuals

Hi Wendy. Do you have the breakout for the Beaches 2A and 2B? I need to know how to break out the \$11,203.

The revenue accounts used for the general fund disbursement/offset are as follows:

Ad Valorem Taxes
Ad Valorem Taxes

311030
311070

Distribution To Jacksonville Beach USD2a
Distribution To Jacksonville Beach USD2b

I could calculate myself but don't have the revised property values broken out for 2A and 2B either unfortunately. I can only find the lump sum for the Beaches.

Thanks much.

Sonia

From: Khan, Wendy <WKhan@coj.net>
Sent: Tuesday, January 4, 2022 1:57 PM
To: Carroll, Sonia <SoniaC@coj.net>
Cc: Adomako, Godfred <GAdomako@coj.net>
Subject: RE: CRA Ad Valorem Adjustments for FY21 Actuals
Importance: High

Hi Sonia,

Happy New Year. I am checking on the status of the below regarding the FY21 CRA ad valorem actuals. We will be holding our first Advisory Board meetings of the new year next week and were hoping to include the final amounts for FY21 in the discussion.

Please let me know.

Thanks,
Wendy

From: Khan, Wendy <WKhan@coj.net>
Sent: Thursday, December 09, 2021 10:21 AM
To: Carroll, Sonia <SoniaC@coj.net>
Cc: Adomako, Godfred <GAdomako@coj.net>
Subject: RE: CRA Ad Valorem Adjustments for FY21 Actuals

Hi Sonia,

I am just checking in on the below. Please advise.

Thanks,
Wendy

From: Carroll, Sonia <SoniaC@coj.net>
Sent: Thursday, December 02, 2021 9:02 AM
To: Khan, Wendy <WKhan@coj.net>
Cc: Adomako, Godfred <GAdomako@coj.net>
Subject: RE: CRA Ad Valorem Adjustments for FY21 Actuals

Hi Wendy. It is on my to-do list. I won't forget about you. I'll eventually get there!

Thanks,
Sonia

From: Khan, Wendy <WKhan@coj.net>
Sent: Thursday, December 2, 2021 8:59 AM
To: Carroll, Sonia <SoniaC@coj.net>
Subject: CRA Ad Valorem Adjustments for FY21 Actuals

Hi Sonia,

I am just checking in to see if you were able to make any headway with regard to the missing adjustments for the property tax actuals for FY21. I inquired about the actuals several times last FY via discussions with Marcia and Jamica, but it looks like the only adjustments made were to Funds 10801 and 10802. OED's CRAs are Funds 10804 (JIA), 10805 (KingSoutel), and 10806 (Renew Arlington).

Below is the breakdown for the FY21 TID Property Tax Revenue:

Fund	10801*	10802*	10803	10804	10805	10806
FY21 Budget	\$9,438,274	\$5,618,309	\$7,995,174	\$14,346,202	\$1,144,264	\$1,660,519
FY21 Actual	\$9,444,756	\$5,610,574	\$8,006,377	\$14,367,059	\$1,143,912	\$1,663,292
Difference	\$6,481	(\$7,735)	\$11,203	\$20,857	(\$352)	\$2,773

**COUNCIL AUDITOR'S OFFICE
CITY OF JACKSONVILLE
TAX INCREMENT DISTRICTS**

	<u>DOWNTOWN EAST</u> 10801 / USD 1C	<u>SOUTHBANK</u> 10802 / USD 1A	<u>NORTHSIDE WEST</u> 10801 / USD 1B	<u>JAX BEACH</u> 10803 USDs 2A & 2B	<u>AIRPORT</u> 10804 / GSA	<u>KING SOUTEL CROSSING</u> 10805 / GSK	<u>RENEW ARLINGTON</u> 10806 / GSRA
TAXABLE VALUES & RATES							
Base Year	1984	1980	1981	1983/1986	1993	2008	2015
Taxable Values as of 10/12/2020 from Property Appraiser	\$ 510,938,599	\$ 605,289,160	\$ 774,339,702	\$ 1,082,720,065	\$ 1,510,940,558	\$ 176,302,506	\$ 363,361,878
Less Taxable Value in Base Year	201,743,546	89,127,781	214,636,423	48,790,640	189,200,262	71,064,917	210,342,375
Taxable Value Incremental Increase	\$ 309,195,053	\$ 516,161,379	\$ 559,703,279	\$ 1,033,929,425	\$ 1,321,740,296	\$ 105,237,589	\$ 153,019,503
Taxable Value Percentage Increases	153.3%	579.1%	260.8%	2119.1%	698.6%	148.1%	72.7%
Operating Millage Rates	11.4419	11.4419	11.4419	8.1512	11.4419	11.4419	11.4419
Collection Rate	95%	95%	95%	95%	95%	95%	95%
REVENUES	*These are the amounts to be JE'd from the General Fund by 12/31/20.	*These are the amounts to be JE'd from the General Fund by 12/31/20.	*These are the amounts to be JE'd from the General Fund by 12/31/20.	*This is the amount to pay Jax Beach by 12/31/20.	*These are the amounts to be JE'd from the General Fund by 12/31/20.	*These are the amounts to be JE'd from the General Fund by 12/31/20.	*These are the amounts to be JE'd from the General Fund by 12/31/20.
Ad Valorem Taxes - GF / GSD	\$ 3,360,890	\$ 5,610,574	\$ 6,083,866	\$ 8,006,377	\$ 14,367,059	\$ 1,143,912	\$ 1,663,292
Total TID Payment	40,235,970						

Please let me know if you need any other info.

Thanks!
Wendy

Wendy Khan
Finance and Compliance Manager
City of Jacksonville | Office of Economic Development
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