

RESOLUTION JIA/CRA-2021-04

A RESOLUTION OF THE JACKSONVILLE INTERNATIONAL AIRPORT COMMUNITY REDEVELOPMENT AGENCY ("JIA/CRA") AUTHORIZING SIX (6) NEW CAPITAL PROJECTS; ALLOCATING \$512,282 IN TOTAL FUNDING FROM THE FY 20/21 AMENDED AND RESTATED BUDGET FOR THE 6 NEW CAPITAL PROJECTS; PROVIDING FOR FUND CARRYOVER; PROVIDING FOR OVERSIGHT BY PUBLIC WORKS; AUTHORIZING EXECUTION OF ALL DOCUMENTS BY THE MAYOR AND CORPORATION SECRETARY; PROVIDING AN EFFECTIVE DATE.

WHEREAS, on June 10, 2021, the JIA/CRA Advisory Board, with a unanimous vote of 4-0, recommended to the Agency Board that \$512,282 be allocated to six new capital projects; and

WHEREAS, there is \$9,974,703 remaining in the FY 20/21 Amended and Restated Budget line item "Unallocated Plan Authorized Expenditures"; and

WHEREAS, the JIA/CRA Agency Board is empowered to authorize projects within the JIA/CRA Redevelopment Area if it finds that the development of a project is in compliance with, and furthers the purposes and objectives of the JIA/CRA Redevelopment Plan; and

WHEREAS, in accordance with Sec. 106.341, *Ordinance Code*, the Agency Board has been given authority to allocate and transfer funds from "Unallocated Plan Authorized Expenditures" to a specific Plan Capital Projects without further Council approval; and

WHEREAS, in accordance with Section 126.211, *Ordinance Code*, the City may utilize a competitively procured government contract "for the procurement of supplies, professional design services, professional services, contractual services and capital improvements by the City and its independent and/or using agencies;" now therefore

BE IT RESOLVED, by the JIA/CRA:

Section 1. Authorization and Findings. The Agency Board approves and authorizes the development of six (6) capital projects within the JIA/CRA, and finds that the 6 new capital projects are within the JIA/CRA Redevelopment Area and that they are in compliance with, and further the

purposes and objectives of the JIA/CRA Redevelopment Plan as follows:

1. **Page 5: Regarding Ports, Aviation, and Related Facilities – Goal 5:** An integrated system shall be developed which will stimulate the economic development of the community, maximize compatibility of transportation facilities within the surrounding community, maximize options for flexibility in the future expansion of the system, and minimize the environmental impact of these transportation systems.
2. **Page 7: Goal 7: Regarding Transportation System Safety.** The traffic circulation system shall be operated in a manner which values the safety of its citizens as being of equal importance to efficiency and expedience of design and materials.
3. **Page 12:** a) To lessen traffic congestion on major thoroughfares adjoining neighborhoods and the safety hazards connected with [sic] conjection.
4. **Page 10: Regarding Utilities - Drainage Sub-Element.** To encourage the provisions of a stormwater management system which will increase the efficiency of the existing systems, create regional facilities where appropriate and improve water quality by reducing non-point sources of pollution.

Section 2. A description for the six new capital projects is attached hereto as **Exhibit A**. They are as follows:

- Turtle Creek Traffic Calming
- Harts Road Traffic Calming
- Harts Road Bridge Repair
- Biscayne Blvd. Bridge Repair
- Ranch Road Cross Drain Replacement
- 935 Turtle Creek Drive N Drainage Pipe Repair

Section 3. Allocation. The Agency Board hereby allocates and transfers \$512,282 from "Unallocated Plan Authorized Expenditures" within the Plan Authorized Expenditures Category of the FY 20/21 Amended and Restated Budget to new activities created for the six (6) new capital projects.

Section 4. Revenue transfer. Pursuant to Sec. 106.344, *Ordinance Code*, a CRA Budget Transfer Form and CRA Capital Project Sheets regarding the six (6) new capital projects are attached hereto as **Exhibit B**.

Section 5. Carryover. Pursuant to Sec. 106.345, *Ordinance Code*, funds shall carryover from

fiscal year to fiscal year. Any funds remaining after all obligations have been made regarding the six new capital projects shall be returned to the JIA/CRA "Unallocated Plan Authorized Expenditures" activity within the Plan Authorized Expenditures Category for the fiscal year in which the funds become excess.

Section 6. Oversight. The Agency Board requests that the Mayor direct the Public Works Department to provide oversight on the six (6) new capital projects.

Section 7. Contract Execution Authorized. Pursuant to Sec. 500.116, *Ordinance Code*, the Mayor, or his or her designee, and the Corporation Secretary, are authorized to execute and deliver all contracts and documents approved and authorized by the Agency Board related to the six new capital projects.

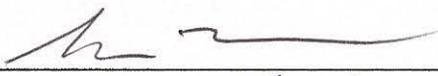
Section 8. Effective Date. This Resolution shall become effective upon a majority vote of the Agency Board and upon execution by the Chair.

WITNESS:

JACKSONVILLE INTERNATIONAL
AIRPORT COMMUNITY
REDEVELOPMENT AGENCY


Signature

Brenda A. Priestly Jackson
Print


~~Tommy Hazouri, Chairman~~ Sam Newby, Acting

Date signed: 6-22-2021

VOTE: In Favor: 14 Opposed: 0 Abstained: 0

FORM APPROVAL:


Office of General Counsel

JIA CRA PUBLIC WORKS CAPITAL PROJECTS

PROJECT	COST	DESCRIPTION
Turtle Creek Subdivision Traffic Calming	\$35,000 <i>Actual construct</i>	Preliminary Engineering - Prepare Conceptual Plan, define scope of work and create detailed project cost estimate.
Harts Road Traffic Calming	\$200,000	Preliminary Engineering - Prepare Conceptual Plan, define scope of work and create detailed project cost estimate.
Harts Road Bridge Repair	\$35,150	Construction of joint replacement, guardrail posts replacement, new pavement markings, pressure washing, and painting.
Biscayne Blvd. Bridge Repair	\$133,080	Construction of joint replacement, guardrail posts replacement, new pavement markings, pressure washing, and painting.
Drainage – Ranch Road Cross Drain Replacement (between Airport Rd-Owens Rd) DSR Improvement	\$78,000	Preliminary Engineering - Prepare Conceptual Plan, define scope of work and create detailed project cost estimate.
Drainage – 935 Turtle Creek Dr. N – Drainage pipe lining DSR Improvement	\$31,052	Preliminary Engineering - Prepare Conceptual Plan, define scope of work and create detailed project cost estimate.
TOTAL	\$512,282	

CRA Budget Transfer Form
 City of Jacksonville, Florida
COMMUNITY REDEVELOPMENT AGENCY

Jacksonville International Airport
 Name of Community Redevelopment Agency

Yes
 Plan Capital Project (Yes or No)
 (if applicable fill out CRA Capital Project Form)

7
 Council District (s)

Description of Expenditure Request:

The purpose of this request is to allocate \$512,282 from available FY20/21 Unallocated Plan Authorized Expenditures to 6 new projects within the JIA CRA. The projects and breakdown of funding include: \$35,000 for Turtle Creek Subdivision Traffic Calming; \$200K for Harts Road Traffic Calming; \$35,150 for Harts Road Bridge Cleanup; \$133,080 for Biscayne Blvd Bridge Cleanup; \$78,000 for Ranch Rd Cross Drain Replacement – DSR Improvement; and \$31,052 for 935 Turtle Creek Dr N Drainage Pipe Lining – DSR Improvement. All of the referenced Projects will be managed by the Public Works Department. Capital Project sheets are attached for each Project. Accounting will need to move revenue actuals to the new projects.

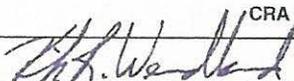
\$512,282.00
 Total Amount of Expenditure Request

TBD
 Anticipated Expenditure Commencement Date

TBD
 Anticipated Expenditure Completion Date

549006
 Applicable Approved CRA Budget Line Item For Expenditure

\$4,974,703.00
 Available Funds in Approved CRA Budget Line Item

Date Rec'd.	Date Fwd.	CRA Board Administrator Approval
6/9/21	6/9/21	

BUDGET OFFICE

Date Rec'd.	Date Fwd.	Budget Officer Approval

ACCOUNTING DIVISION

Date Rec'd.	Date Fwd.	Comptroller Approval

Budget Office and Accounting approval required to verify available funds and for any necessary finance activity / line item changes.

CRA BOARD APPROVAL

Date Rec'd.	Date Fwd.	CRA Board Chair Approval
6-28-21	6-28-21	

\$512,282.00
 Expenditure Amount Approved by CRA Board

JIA/CRA 2021-04
 CRA Board Resolution Number

6-22-21
 Resolution Date

CRA Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Total: \$1,024,564.00											
EXP	Jacksonville International Airport CRA Trust Fund	JIA Area CRA Unallocated Plan Auth Exp	Trust Fund Authorized Expenditures	\$512,282.00	10804	191021	549006	000000	00001657	000000	00000000
REV	Jacksonville International Airport CRA Trust Fund	Turtle Creek Subdivision Traffic Calming	Property Taxes	\$35,000.00	10804	191021	311010	010329	00000000	000000	00000000
REV	Jacksonville International Airport CRA Trust Fund	Harts Road Traffic Calming	Property Taxes	\$200,000.00	10804	191021	311010	010330	00000000	000000	00000000
REV	Jacksonville International Airport CRA Trust Fund	Harts Road Bridge Cleanup	Property Taxes	\$35,150.00	10804	191021	311010	010331	00000000	000000	00000000
REV	Jacksonville International Airport CRA Trust Fund	Biscayne Blvd Bridge Cleanup	Property Taxes	\$133,080.00	10804	191021	311010	010332	00000000	000000	00000000
REV	Jacksonville International Airport CRA Trust Fund	Ranch Rd Cross Drain Replacement – DSR Improvement	Property Taxes	\$78,000.00	10804	191021	311010	010333	00000000	000000	00000000
REV	Jacksonville International Airport CRA Trust Fund	935 Turtle Creek Dr N Drainage Pipe Lining – DSR Improvement	Property Taxes	\$31,052.00	10804	191021	311010	010334	00000000	000000	00000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Total: \$1,024,564.00											
EXP	Jacksonville International Airport CRA Trust Fund	Turtle Creek Subdivision Traffic Calming	Other Construction Costs	\$35,000.00	10804	105302	565050	010329	00000000	000000	00000000
EXP	Jacksonville International Airport CRA Trust Fund	Harts Road Traffic Calming	Other Construction Costs	\$200,000.00	10804	105302	565050	010330	00000000	000000	00000000
EXP	Jacksonville International Airport CRA Trust Fund	Harts Road Bridge Cleanup	Other Construction Costs	\$35,150.00	10804	105302	565050	010331	00000000	000000	00000000
EXP	Jacksonville International Airport CRA Trust Fund	Biscayne Blvd Bridge Cleanup	Other Construction Costs	\$133,080.00	10804	105302	565050	010332	00000000	000000	00000000
EXP	Jacksonville International Airport CRA Trust Fund	Ranch Rd Cross Drain Replacement – DSR Improvement	Other Construction Costs	\$78,000.00	10804	105302	565050	010333	00000000	000000	00000000
EXP	Jacksonville International Airport CRA Trust Fund	935 Turtle Creek Dr N Drainage Pipe Lining – DSR Improvement	Other Construction Costs	\$31,052.00	10804	105302	565050	010334	00000000	000000	00000000
REV	Jacksonville International Airport CRA Trust Fund	JIA Area CRA Unallocated Plan Auth Exp	Property Taxes	\$512,282.00	10804	191021	311010	000000	00001657	000000	00000000

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CRA CAPITAL PROJECT SHEET

(This Project is a CRA Capital Project and is NOT included in the City's Five Year Capital Improvement Plan)

Project Title: Turtle Creek Subdivision Traffic Calming Council District(s): District 7
 Project Location: Turtle Creek Subdivision
 CRA Name: Jacksonville International Airport Project Number: 010329
Resolution JIA/CRA-2021-
 CRA Board Res No.: 04 CRA Trust Fund: 10804 Useful Life: _____ Project Completion Date: TBD

Project Description:

Installation of an estimated 11 speed humps for traffic calming within the Turtle Creek Subdivision

Justification/ Explanation of Authorization in CRA Plan:

The JIA/CRA is empowered to authorize projects within the JIA/CRA Community Redevelopment Area and finds that the development of the Project is in compliance with, and furthers the purposes and objectives of the JIA/CRA Community Redevelopment Plan as follows:
 1) Page 7: Goal 7: Transportation System Safety. The traffic circulation system shall be operated in a manner which values the safety of its citizens as being of equal importance to efficiency and expedience of design and materials.
 3) Page 12: Transportation - a) To lessen traffic congestion on major thoroughfares adjoining neighborhoods and the safety hazards connected with conjection.

Pay-Go (CRA Trust Fund)

Funding Sources	Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ -							
Pay-Go (CRA Trust Fund)	\$ -							
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund / Other	\$ 35,000		35,000					
Totals	\$ 35,000	\$ -	\$ 35,000	\$ -				

Expenditures/Project Phase	Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 35,000		35,000					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Totals	\$ 35,000	\$ -	\$ 35,000	\$ -				

(if applicable)

Operating Budget impact	Total	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	\$ -						
Contractual Services	\$ -						
Utilities	\$ -						
Materials/Supplies	\$ -						
Equipment	\$ -						
Annual Debt Service	\$ -						
Totals	\$ -						

CRA CAPITAL PROJECT SHEET

(This Project is a CRA Capital Project and is NOT included in the City's Five Year Capital Improvement Plan)

Project Title: Harts Road Traffic Calming Council District(s): District 7
 Project Location: Span of Harts Road
 CRA Name: Jacksonville International Airport Project Number: 010330
Resolutin JIA/CRA-2021-
 CRA Board Res No.: 04 CRA Trust Fund: 10804 Useful Life: _____ Project Completion Date: TBD

Project Description:
 Traffic calming improvements along the Harts Road Corridor.

Justification/ Explanation of Authorization in CRA Plan:
 The JIA/CRA is empowered to authorize projects within the JIA/CRA Community Redevelopment Area and finds that the development of the Project is in compliance with, and furthers the purposes and objectives of the JIA/CRA Community Redevelopment Plan as follows:
 1) Page 7: Goal 7: Transportation System Safety. The traffic circulation system shall be operated in a manner which values the safety of its citizens as being of equal importance to effeciency and expedience of design and materials.
 3) Page 12: Transportation - a) To lessen traffic congestion on major thoroughfares adjoining neighborhoods and the safety hazards connected with conjection.

Pay-Go (CRA Trust Fund)

Funding Sources	Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ -							
Pay-Go (CRA Trust Fund)	\$ -							
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund / Other	\$ 200,000		200,000					
Totals	\$ 200,000	\$ -	\$ 200,000	\$ -				

Expenditures/Project Phase	Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 200,000		200,000					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Totals	\$ 200,000	\$ -	\$ 200,000	\$ -				

(If applicable)

Operating Budget Impact	Total	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	\$ -						
Contractual Services	\$ -						
Utilities	\$ -						
Materials/Supplies	\$ -						
Equipment	\$ -						
Annual Debt Service	\$ -						
Totals	\$ -						

CRA CAPITAL PROJECT SHEET

(This Project is a CRA Capital Project and is NOT included in the City's Five Year Capital Improvement Plan)

Project Title: Harts Road Bridge Cleanup Council District(s): District 7
 Project Location: Harts Road Bridge
 CRA Name: Jacksonville International Airport Project Number: 010331
Resolution JIA/CRA-2021-
 CRA Board Res No.: 04 CRA Trust Fund: 10804 Useful Life: _____ Project Completion Date: TBD

Project Description:

Project includes, but is not limited to, pressure washing and painting of structure, repainting pavement markings, cleaning and resealing of expansion joints, and replacement of wooden guardrail posts.

Justification/ Explanation of Authorization in CRA Plan:

The JIA/CRA is empowered to authorize projects within the JIA/CRA Community Redevelopment Area and finds that the development of the Project is in compliance with, and furthers the purposes and objectives of the JIA/CRA Community Redevelopment Plan as follows:
 1) Page 5: Goal 5: An integrated system shall be developed which will stimulate the economic development of the community, maximize compatibility of transportation facilities within the surrounding community, maximize options for flexibility in the future expansion of the system, and minimize the environmental impact of these transportation systems.
 2) Page 7: Goal 7: Transportation System Safety. The traffic circulation system shall be operated in a manner which values the safety of its citizens as being of equal importance to efficiency and expedience of design and materials.
 3) Page 12: Transportation - a) To lessen traffic congestion on major thoroughfares adjoining neighborhoods and the safety hazards connected with conjection.

Pay-Go (CRA Trust Fund)

Funding Sources	Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ -							
Pay-Go (CRA Trust Fund)	\$ -							
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund / Other	\$ 35,150		35,150					
Totals	\$ 35,150	\$ -	\$ 35,150	\$ -				

Expenditures/Project Phase	Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 35,150		35,150					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Totals	\$ 35,150	\$ -	\$ 35,150	\$ -				

(if applicable)

Operating Budget Impact	Total	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	\$ -						
Contractual Services	\$ -						
Utilities	\$ -						
Materials/Supplies	\$ -						
Equipment	\$ -						
Annual Debt Service	\$ -						
Totals	\$ -						

CRA CAPITAL PROJECT SHEET

(This Project is a CRA Capital Project and is NOT included in the City's Five Year Capital Improvement Plan)

Project Title: Biscayne Blvd Bridge Cleanup Council District(s): District 7
 Project Location: Biscayne Blvd Bridge
 CRA Name: Jacksonville International Airport Project Number: 010332
Resolution JIA/CRA-2021-
 CRA Board Res No.: 04 CRA Trust Fund: 10804 Useful Life: _____ Project Completion Date: TBD

Project Description:

Project includes, but is not limited to, pressure washing and painting of structure, repainting pavement markings, cleaning and resealing of expansion joints, and replacement of wooden guardrail posts.

Justification/ Explanation of Authorization in CRA Plan:

The JIA/CRA is empowered to authorize projects within the JIA/CRA Community Redevelopment Area and finds that the development of the Project is in compliance with, and furthers the purposes and objectives of the JIA/CRA Community Redevelopment Plan as follows:

1) Page 5: Goal 5: An integrated system shall be developed which will stimulate the economic development of the community, maximize compatibility of transportation facilities within the surrounding community, maximize options for flexibility in the future expansion of the system, and minimize the environmental impact of these transportation systems.

2) Page 7: Goal 7: Transportation System Safety. The traffic circulation system shall be operated in a manner which values the safety of its citizens as being of equal importance to efficiency and expedience of design and materials.

3) Page 12: Transportation - a) To lessen traffic congestion on major thoroughfares adjoining neighborhoods and the safety hazards connected with conjection.

Pay-Go (CRA Trust Fund)

Funding Sources	Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ -							
Pay-Go (CRA Trust Fund)	\$ -							
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund / Other	\$ 133,080		133,080					
Totals	\$ 133,080	\$ -	\$ 133,080	\$ -				

Expenditures/Project Phase	Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 133,080		133,080					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Totals	\$ 133,080	\$ -	\$ 133,080	\$ -				

(if applicable)

Operating Budget Impact	Total	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	\$ -						
Contractual Services	\$ -						
Utilities	\$ -						
Materials/Supplies	\$ -						
Equipment	\$ -						
Annual Debt Service	\$ -						
Totals	\$ -						

CRA CAPITAL PROJECT SHEET

(This Project is a CRA Capital Project and is NOT included in the City's Five Year Capital Improvement Plan)

Project Title: Ranch Rd Cross Drain Replacement – DSR Improvement Council District(s): District 7
 Project Location: Ranch Rd, between Airport Road and Owens Rd
 CRA Name: Jacksonville International Airport Project Number: 010333
Resolution JIA/CRA-2021-
 CRA Board Res No.: 04 CRA Trust Fund: 10804 Useful Life: _____ Project Completion Date: TBD

Project Description:

Cross drain replacement

Justification/ Explanation of Authorization in CRA Plan:

The JIA/CRA is empowered to authorize projects within the JIA/CRA Community Redevelopment Area and finds that the development of the Project is in compliance with, and furthers the purposes and objectives of the JIA/CRA Community Redevelopment Plan as follows:
 1) Page 10: Drainage Sub-Element. To encourage the provisions of a stormwater management system which will increase the efficiency of the existing systems, create regional facilities where appropriate and improve water quality by reducing non-point sources of pollution.

Pay-Go (CRA Trust Fund)

Funding Sources	Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ -							
Pay-Go (CRA Trust Fund)	\$ -							
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund / Other	\$ 78,000		78,000					
Totals	\$ 78,000	\$ -	\$ 78,000	\$ -				

Expenditures/Project Phase	Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 78,000		78,000					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Totals	\$ 78,000	\$ -	\$ 78,000	\$ -				

(if applicable)

Operating Budget Impact	Total	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	\$ -						
Contractual Services	\$ -						
Utilities	\$ -						
Materials/Supplies	\$ -						
Equipment	\$ -						
Annual Debt Service	\$ -						
Totals	\$ -						

CRA CAPITAL PROJECT SHEET

(This Project is a CRA Capital Project and is NOT included in the City's Five Year Capital Improvement Plan)

Project Title: 935 Turtle Creek Dr N Drainage Pipe Lining – DSR Improvement Council District(s): District 7
 Project Location: Turtle Creek Dr N
 CRA Name: Jacksonville International Airport Project Number: 010334
Resolution JIA/CRA-2021-
 CRA Board Res No.: 04 CRA Trust Fund: 10804 Useful Life: _____ Project Completion Date: TBD

Project Description:

Drainage pipe lining

Justification/ Explanation of Authorization in CRA Plan:

The JIA/CRA is empowered to authorize projects within the JIA/CRA Community Redevelopment Area and finds that the development of the Project is in compliance with, and furthers the purposes and objectives of the JIA/CRA Community Redevelopment Plan as follows:
 1) Page 10: Drainage Sub-Element. To encourage the provisions of a stormwater management system which will increase the efficiency of the existing systems, create regional facilities where appropriate and improve water quality by reducing non-point sources of pollution.

Pay-Go (CRA Trust Fund)

Funding Sources	Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ -							
Pay-Go (CRA Trust Fund)	\$ -							
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund / Other	\$ 31,052		31,052					
Totals	\$ 31,052	\$ -	\$ 31,052	\$ -				

Expenditures/Project Phase

Expenditures/Project Phase	Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 31,052		31,052					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Totals	\$ 31,052	\$ -	\$ 31,052	\$ -				

(if applicable)

Operating Budget Impact	Total	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	\$ -						
Contractual Services	\$ -						
Utilities	\$ -						
Materials/Supplies	\$ -						
Equipment	\$ -						
Annual Debt Service	\$ -						
Totals	\$ -						