

## RESOLUTION JIA/CRA-2019-01

**A RESOLUTION OF THE JACKSONVILLE INTERNATIONAL AIRPORT COMMUNITY REDEVELOPMENT AGENCY BOARD (“BOARD”) APPROVING \$2,800,000 FROM THE FY 2018-2019 BUDGET; ALLOWING FOR THE COLE ROAD BRIDGE PROJECT; AUTHORIZING THE MAYOR AND CORPORATE SECRETARY TO EXECUTE AND DELIVER ALL CONTRACTS; PROVIDING FOR OVERSIGHT BY PUBLIC WORKS; PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, on September 25, 2018, the Jacksonville City Council approved Ordinance 2018-504-E, appropriating \$5,646,772 to the budget line item “Unallocated Plan Authorized Expenditures” in the JIA CRA FY 2018-2019 Budget; and

**WHEREAS**, there is \$5,646,772 remaining in the FY 2018/2019 JIA/ CRA budget line item “Unallocated Plan Authorized Expenditures” and the Board desires to transfer \$2,800,000 to a subfund that will allow the construction of the Cole Road Bridge Project; and

**WHEREAS**, the Board is empowered to authorize projects within the JIA/CRA and finds that the development of the Cole Road Bridge Project is in compliance with, and furthers the purposes and objectives of the JIA CRA Redevelopment Plan; and

**WHEREAS**, on October 18, 2018, the JIA/CRA Advisory Board, with a unanimous vote of 5-0, recommended to the Agency Board that a transfer of \$2,800,000 be made within the Plan Authorized Expenditures Category from the activity “Unallocated Plan Authorized Expenditures” to a new activity created for design and construction of the Cole Road Bridge Project; and

**WHEREAS**, the Resolution of the JIA/CRA Advisory Board, which contains the budget for Subfund 185, and the proposed amendment to the budget, is **attached hereto as Exhibit A**; and

**WHEREAS**, in accordance with Sec. 106.341, Ordinance Code, the Board has been given authority to allocate and transfer funds from “Unallocated Plan Authorized Expenditures” to a specific Plan Capital Project, such as the Cole Road Bridge Project, without further Council approval; and

**WHEREAS**, in accordance with Chapter 126.211, Procurement Code, provides for the City to utilize a competitively procured government contract “for the procurement of supplies, professional design services, professional services, contractual services and capital improvements by the City and its independent and/or using agencies;” now therefore

**BE IT RESOLVED**, by the JIA/CRA Board:

**Section 1.** The Board hereby allocates and transfers \$2,800,000 from “Unallocated Plan Authorized Expenditures” within the Plan Authorized Expenditures Category of the JIA/CRA FY 2018-2019 Budget to a new activity created for the Cole Road Bridge Project.

**Section 2.** The Cole Road Bridge Project description is **attached hereto as Exhibit B**.

**Section 3.** Pursuant to Sec. 106.344, Ordinance Code, a CRA Budget Transfer Form and CRA Capital Project Sheet regarding the Cole Road Bridge Project are **attached as Exhibit C.**

**Section 4.** Pursuant to Sec. 106.345, Ordinance Code, funds shall carryover from fiscal year to fiscal year. Any funds remaining after all obligations have been made regarding the Project shall be returned to the JIA/CRA "Unallocated Plan Authorized Expenditures" activity within the Plan Authorized Expenditures Category for the fiscal year in which the funds become excess.

**Section 5.** The Board is empowered to authorize projects within the JIA/CRA and finds that the development of the Cole Road Bridge Project is in compliance with, and furthers the purposes and objectives of the JIA/CRA Redevelopment Plan as follows:

1. Page 4:
  - h) Provide pedestrian linkages within the project area;
  - k) Provide public improvements to complement and service new development, including needed utilities also including: electric, water, sewer and gas line extensions, street closings and changes, streetscape improvements, open space landscaping, pedestrian linkages and parking.
2. Page 7:

Goal 4: Establish Non-Motorized Transportation Network – The establishment and use of an interconnected system of right-of-way, which provides for the safe movement of pedestrians and bicyclists throughout the City, shall be supported.

Goal 7: Transportation System Safety – The traffic circulation system shall be operated in a manner which values the safety of its citizens as being of equal importance to efficiency and expedience of design and materials.

**Section 6.** Pursuant to Sec. 500.116, Ordinance Code, the Mayor, or his or her designee, and the Corporation Secretary, are authorized to execute and deliver all contracts and documents approved and authorized by the Board related to the Cole Road Bridge Project.

**Section 7.** The Board requests that the Mayor direct the Public Works Department to provide oversight on the Cole Road Bridge Project.

**Section 8.** This Resolution shall become effective upon a majority vote of the Board and upon execution by the Chair.

WITNESS:



Signature

Carol S. Brock

Print

**JACKSONVILLE INTERNATIONAL AIRPORT  
COMMUNITY REDEVELOPMENT AGENCY**

  
\_\_\_\_\_  
Aaron L. Bowman, Chairman

Date signed: 12 FEB 2019

VOTE: In Favor: **18**    Opposed: **0**    Abstained: **1**

FORM APPROVAL:

  
\_\_\_\_\_  
Office of General Counsel

**RESOLUTION JIA/CRA ADVISORY BOARD-2018-01**

**A RESOLUTION OF THE JACKSONVILLE INTERNATIONAL AIRPORT COMMUNITY REDEVELOPMENT AGENCY (“JIA/CRA”) ADVISORY BOARD RECOMMENDING THAT \$2,800,000 BE TRANSFERRED FROM UNALLOCATED PLAN AUTHORIZED EXPENDITURES ACTIVITY TO AN ACTIVITY CREATED WITHIN THE PLAN AUTHORIZED CATEGORY OF THE FY 2018-2019 JIA/CRA BUDGET TO ALLOW FOR THE COLE ROAD PROJECT; PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, on September 26, 2018, the Jacksonville City Council approved Ordinance 2018-504-E, containing Revised Schedule “U”, attached hereto as Exhibit 1, appropriating \$5,646,772 to the activity “Unallocated Plan Authorized Expenditures” within the Category “Plan Authorized Expenditures” in the JIA/CRA FY 2018-2019 Budget; and

**WHEREAS**, there is \$5,646,772 remaining in the 2018-2019 JIA/CRA budget activity of “Unallocated Plan Authorized Expenditures”; now therefore

**BE IT RESOLVED**, by the JIA/CRA Advisory Board:

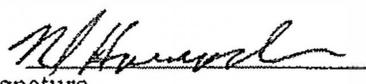
**Section 1.** The Advisory Board recommends to the Agency Board that a transfer of \$2,800,000 be made within the Plan Authorized Expenditures Category from the activity “Unallocated Plan Authorized Expenditures” to a new activity created for design and construction of the Cole Road Project.

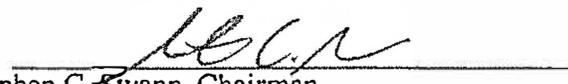
**Section 2.** The Advisory Board further recommends that any funds remaining after all obligations have been paid should be returned to activity Unallocated Plan Authorized Expenditures within the Plan Authorized Expenditures Category for the fiscal year in which the funds become excess.

**Section 3.** This Resolution shall become effective upon execution by the Advisory Board Chair.

WITNESS:

**JACKSONVILLE INTERNATIONAL AIRPORT  
COMMUNITY REDEVELOPMENT AGENCY  
ADVISORY BOARD**

  
Signature  
Neil Hancock  
Print

  
Stephen C. Swann, Chairman  
Date signed: 11-01-18

VOTE: In Favor: 5

Opposed: 0

Abstained: 0

FORM APPROVAL:



Office of General Counsel

*GC-#1246191-v2-JIA\_CRA\_Advisory\_Board-2018-01.docx*

**JIA AREA REDEVELOPMENT TID  
SUBFUND 185  
FY 18/19 AMENDED BUDGET**

	<u>FY 18/19 APPROVED BUDGET</u>	<u>FY 18/19 AMENDED BUDGET</u>
<b>REVENUES</b>		
Property Taxes	\$ 11,685,008	\$ 11,685,008
<b>Total Revenues</b>	<u>\$ 11,685,008</u>	<u>\$ 11,685,008</u>
<b>EXPENDITURES</b>		
Administrative Expenses		
Professional and Contractual Services (not "Plan Professional Services")	\$ 1,000	\$ 1,000
Travel	500	500
OGC Internal Service	11,895	11,895
Advertising and Promotion	1,000	1,000
Office Supplies	500	500
Employee Training	300	300
Dues, subscriptions	342	342
Supervision Allocation	70,594	70,594
Annual Independent Audit	2,500	2,500
<b>Total Administrative Expenses</b>	<u>\$ 88,631</u>	<u>\$ 88,631</u>
Financial Obligations		
REV Grants		
Amazon	\$ 1,500,000	\$ 1,500,000
RAMCO	745,000	745,000
Ecolab	47,000	47,000
River City Crossing (RCC)	161,000	161,000
QTI Grants		
Mercedes Benz	16,200	16,200
Safariland	3,600	3,600
Debt Service - 2014 Special Revenue, RAMCO	476,805	476,805
<b>Total Financial Obligations</b>	<u>\$ 2,949,605</u>	<u>\$ 2,949,605</u>
Future Years Debt Reduction	\$ -	\$ -
<b>Total Future Years Debt Reduction</b>	<u>\$ -</u>	<u>\$ -</u>
Plan Authorized Expenditures		
Harts Road Bridge Replacement - Transfer to Subfund 32T	\$ 3,000,000	\$ 3,000,000
Cole Road Bridge Project - Transfer to Subfund 32T	\$ -	\$ 2,800,000
Unallocated Plan Authorized Expenditures	5,646,772	2,846,772
<b>Total Plan Authorized Expenditures</b>	<u>\$ 8,646,772</u>	<u>\$ 8,646,772</u>
<b>Total Expenditures</b>	<u>\$ 11,685,008</u>	<u>\$ 11,685,008</u>

## COLE ROAD BRIDGE PROJECT

Archer Western is the contractor for FDOT's I-95 widening project, which includes a bridge over I-95 at Cole Road. The original design includes a small sign that says "Jacksonville", to be seen by travelers heading south on I-95. .

After consultation with the City of Jacksonville and FDOT, Archer Western is willing to redesign the bridge to add several additional features which are beyond the original scope of the project. These features included the following:

- Enhance the small sign to mirror the sign on I-95 at the Old St. Augustine Road Bridge (See attached picture).
- Addition of a Bike Lane on Cole Road through the project.
- Addition of Sidewalk along the North side of Cole Road through the project.
- Barrier separation between the roadway and sidewalk through the project.

This request results in widening of the Cole Road over I-95 Bridge structure to accommodate the additional width for the bike lane and sidewalk. It also requires additional MSE wall and widening of the elevated roadway on MSE wall approaching the overpass bridge. Further, it increases the pavement area to accommodate the bike lane as well of construction of the sidewalk, in addition to minor drainage modifications and extensions.

To-date, FDOT has approved the general typical section for these changes. Design costs will also be included, as the design and permitting for the roadway and bridge elements per the original scope have already went through the final design and review process. FDOT has agreed to incorporate these design change requests if the City of Jacksonville agrees to fund all of the additional costs associated with this change. Attached you will find our preliminary price estimate for the requested improvements for a total amount of \$2,274,866.50. CEI is estimated at approximately \$500,000. Total project request is \$2,800,000.

The overall project has commenced and is waiting on the approval of this funding allocation to move forward with the requested changes. The project timeline will be established upon the outcome of this request.

Exhibit B

JIA/CRA-2019-01

Page 1 of 7



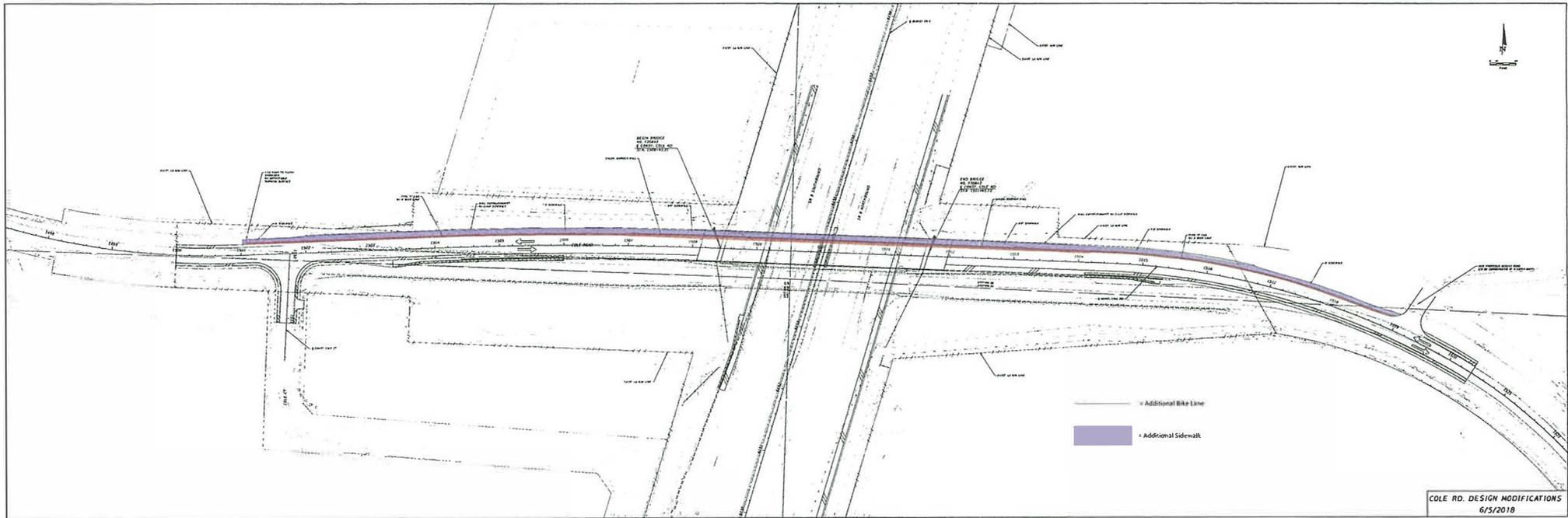
Archer Western  
 Changes to Bridge 13 (Cole Road over Interstate 95)  
 I-95 at I-295 North Interchange  
 7/5/2016

Total \$ 2,274,886.50

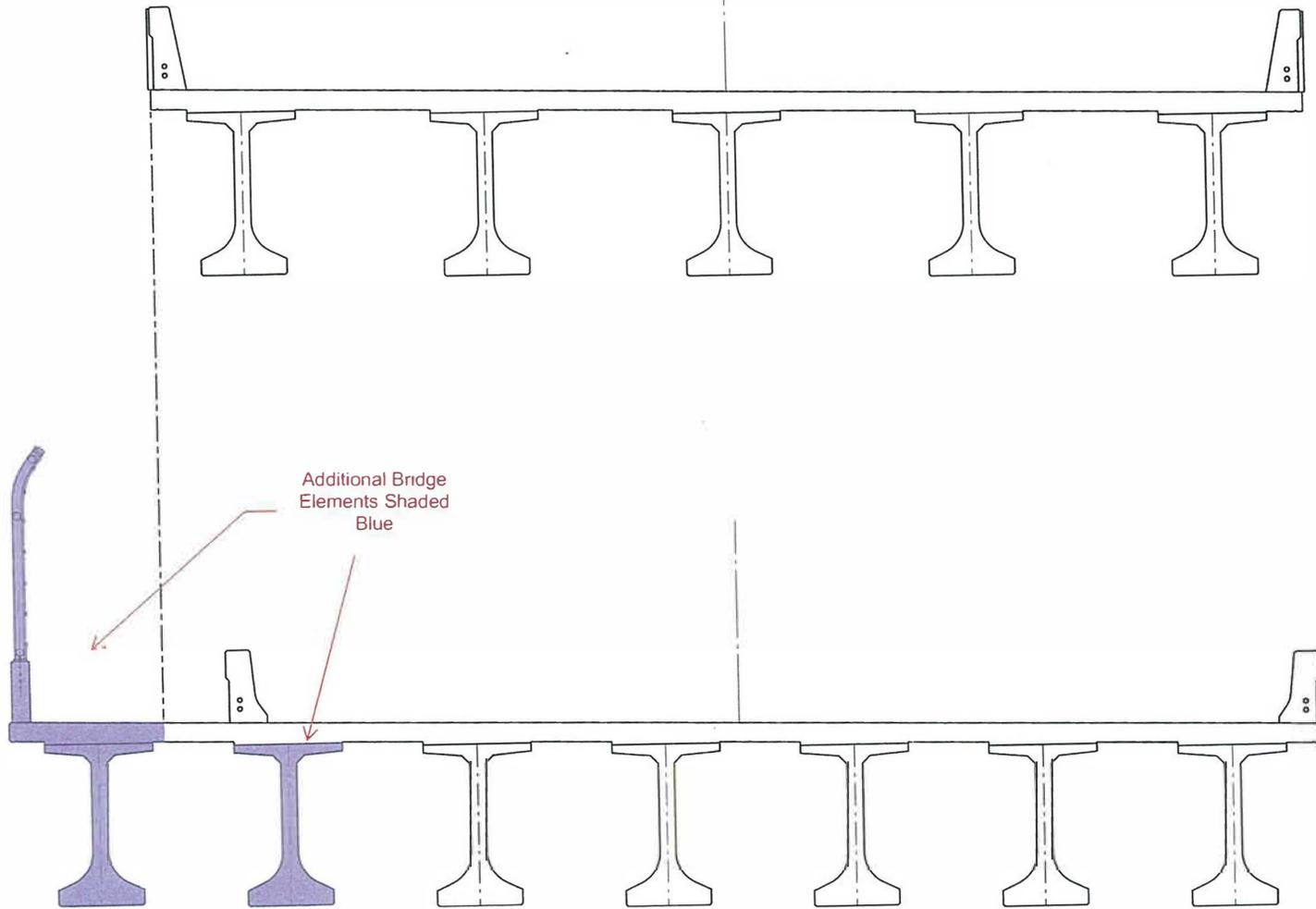
	UofM	QTY	Unit Price	Total		
Design Fee	LS	1.000	\$ 472,835.00	\$ 472,835.00	\$	472,835.00
Purchase Piles	LF	849.000	\$ 66.00	\$ 56,034.00		Additional piles required at each end bent and median
Erect Pile Template	EL	1.000	\$ 2,600.00	\$ 2,600.00		
Build Crane Pad	EL	1.000	\$ 2,800.00	\$ 2,800.00		
Drive Piles (24") at End Bent 1	EA	2.000	\$ 3,878.00	\$ 7,756.00		
Drive Piles (24") at Pier 2	EA	5.000	\$ 3,878.00	\$ 19,390.00		
Drive Piles (24") at End Bent 3	EA	2.000	\$ 3,878.00	\$ 7,756.00	\$	96,336.00
Purchase Concrete	CY	30.000	\$ 116.77	\$ 3,503.10		Additional footer in median
Purchase Rebar	TN	3,750.000	\$ 0.36	\$ 1,350.00		
Purchase Stone	TN	50.000	\$ 22.00	\$ 1,100.00		
Trench Box Rental	MO	1.000	\$ 1,800.00	\$ 1,800.00		
Dewatering	MO	1.000	\$ 7,250.00	\$ 7,250.00		
Structural Excavation	CY	31.829	\$ 47.50	\$ 1,511.86		
Haul Excavated Material - Mass	CY	31.829	\$ 10.00	\$ 318.29		
Place Stone/Fine Grade	TN	50.000	\$ 141.00	\$ 7,050.00		
Form/Strip Footings	SF	72.000	\$ 22.00	\$ 1,584.00		
Tie Rebar for Footing	TN	3,750.000	\$ 0.75	\$ 2,812.50		
Place/Finish Footings	CY	28.646	\$ 39.00	\$ 1,117.19	\$	29,396.94
Purchase Concrete	CY	14.300	\$ 116.77	\$ 1,669.81		Additional column in median
Purchase Rebar	TN	1,787.500	\$ 0.36	\$ 643.50		
Form/Strip Columns	SF	168.500	\$ 17.00	\$ 2,864.50		
Tie Rebar for Column	TN	14.300	\$ 0.75	\$ 10.73		
Place/Finish Columns	CY	13.000	\$ 55.00	\$ 715.00	\$	5,903.54
Purchase Concrete	CY	21.450	\$ 116.77	\$ 2,504.72		Additional cap width for median pier
Purchase Rebar	TN	2,681.250	\$ 0.36	\$ 965.25		
Form/Strip Caps	SF	315.000	\$ 15.15	\$ 4,772.25		
Tie Rebar for Caps	TN	2,681.250	\$ 0.75	\$ 2,010.94		
Place/Finish Caps	CY	20.000	\$ 32.00	\$ 640.00	\$	10,893.15
Purchase Concrete	CY	13.750	\$ 116.77	\$ 1,605.59		Additional abutment width for end bents
Purchase Rebar	TN	1,718.750	\$ 0.36	\$ 618.75		
Form/Strip Abutment	SF	144.000	\$ 15.15	\$ 2,181.60		
Tie Rebar for Abutments	TN	1,718.750	\$ 0.75	\$ 1,289.06		
Place/Finish Abutment	CY	12.500	\$ 32.00	\$ 400.00	\$	6,095.00



Grade for Level Pad - Wall 22	LF	18.000	\$	10.60	\$	190.80	
Form/Strip Level Pad - Wall 22	SF	18.000			\$	-	
Place/Finish Level Pad - Wall 22	CY	0.333	\$	17.70	\$	5.90	
Place MSE Panels - Wall 22	SF	504.000	\$	14.25	\$	7,182.00	
Place Select Fill and Straps - Wall 22	CY	4,541.787	\$	13.40	\$	60,859.94	
Purchase MSE Wall System - Wall 23	SF	540.000	\$	15.66	\$	8,456.40	
Place/Finish CIP Coping - Wall 23	LF	0.333	\$	255.00	\$	85.00	
Purchase Concrete - Wall 23	CY	2.000	\$	116.77	\$	233.54	
Purchase Select Fill - Wall 23	CY	10,354.549	\$	28.18	\$	291,791.20	
Non Pay Excavation - Wall 23	CY	10,080.000	\$	3.25	\$	32,760.00	
Haul Excavated Material - Wall 23	CY	10,080.000	\$	7.25	\$	73,080.00	
Grade for Level Pad - Wall 23	LF	18.000	\$	10.60	\$	190.80	
Form/Strip Level Pad - Wall 23	SF	18.000			\$	-	
Place/Finish Level Pad - Wall 23	CY	0.333	\$	17.70	\$	5.90	
Place MSE Panels - Wall 23	SF	540.000	\$	14.25	\$	7,695.00	
Place Select Fill and Straps - Wall 23	CY	9,413.227	\$	13.40	\$	126,137.24	\$ 751,172.45
Purchase Limerock	TN	1,345.080	\$	22.15	\$	29,793.52	
Stabilize Subgrade	SY	2,038.000	\$	8.50	\$	17,323.00	
Place and Compact Base (6")	TN	917.100	\$	7.25	\$	6,648.98	
Place Structural Asphalt (SP) (1.5")	TN	234.370	\$	96.66	\$	22,654.20	
Place Friction Course (FC-9.5 B) (1")	TN	234.370	\$	147.48	\$	34,564.89	
Rigid Shoulder Barrier	CY	605.000	\$	222.72	\$	134,745.60	\$ 245,730.19
Purchase Concrete	CY	202.033	\$	116.77	\$	23,591.43	2,038 LF of sidewalk
Grade for Sidewalk	SY	1,102.000	\$	45.11	\$	49,711.22	385 LF of bridge deck
Place Sidewalk (6")	CY	202.033	\$	115.00	\$	23,233.83	
Detectable Warnings	SF	12.000	\$	33.00	\$	396.00	\$ 96,932.49
Maintenance of Traffic	MO	6.000	\$	25,000.00	\$	150,000.00	\$ 150,000.00
Quality Control	MO	6.000	\$	5,000.00	\$	30,000.00	\$ 30,000.00



Cole Road Bridge Typical Sections



**CRA Budget Transfer Form**  
 City of Jacksonville, Florida  
**COMMUNITY REDEVELOPMENT AGENCY**

JIA CRA  
 Name of Community Redevelopment Agency

Yes  
 Plan Capital Project ( Yes or No)  
 (if applicable fill out CRA Capital Project Form)

7  
 Council District (s)

**Description of Expenditure Request:**

This request is for funding associated with the Cole Road Bridge Project. This includes the addition of the following: a bike lane on Cole Road through the project; a sidewalk along the North side of Cole Road through the project; and barrier separation between the roadway and sidewalk. This request results in widening of the Cole Road over I-95 Bridge Structure to accommodate the additional width for the bike lane and sidewalk. It also requires additional MSE wall and widening of the elevated roadway on MSE wall approaching the overpass bridge. It also includes minor drainage modifications and extensions.

\$2,800,000.00  
 Total Amount of Expenditure Request

TBD  
 Anticipated Expenditure Commencement Date

TBD  
 Anticipated Expenditure Completion Date

04904  
 Applicable Approved CRA Budget Line Item For Expenditure

\$5,646,772.00  
 Available Funds in Approved CRA Budget Line Item

Date Rec'd.	Date Fwd.	CRA Board Administrator Approval
2/1/19	2/1/19	<i>[Signature]</i>

BUDGET OFFICE			ACCOUNTING DIVISION		
Date Rec'd.	Date Fwd.	Budget Officer Approval	Date Rec'd.	Date Fwd.	Comptroller Approval
2/4/19	2/4/19	<i>[Signature]</i>	2-3-19	2/6/19	<i>[Signature]</i>

Budget Office and Accounting approval required to verify available funds and for any necessary finance activity / line item changes.

**CRA BOARD APPROVAL**

Date Rec'd.	Date Fwd.	CRA Board Chair Approval

\$2,800,000.00  
 Expenditure Amount Approved by CRA Board

JIA/CRA 2019-01  
 CRA Board Resolution Number

\_\_\_\_\_  
 Resolution Date

CRA Budget Transfer Line Item Detail

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
					Total:	\$5,600,000.00					
EXP	185	JIA Area Redevelopment CRA	JIA Plan Authorized Expenditures	Trust Fund Authorized Expenditures	\$2,800,000.00	JXSF185PLAN	04904				
REV	32T	JEDC Tax Increment Capital Projects	Project: Cole Road Bridge Project	Transfer from CRA Subfund 185	\$2,800,000.00	TRIN32TFR185	38191	JEE166	01		

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
					Total:	\$5,600,000.00					
EXP	32T	JEDC Tax Increment Capital Projects	Project: Cole Road Bridge Project	Other Construction	\$2,800,000.00	JECP32TTID	06505	JEE166	01		
EXP	185	JIA Area Redevelopment CRA	Interfund Transfer Out	Transfer Out to Capital Project Fund	\$2,800,000.00	TROU185TO32T	09191				

**CRA CAPITAL PROJECT SHEET**

(This Project is a CRA Capital Project and is **NOT** included in the City's Five Year Capital Improvement Plan)

Project Title: Cole Road Bridge Project Council District(s): 7  
 Project Location: Cole Road and I-95  
 CRA Name: Jacksonville International Airport (JIA) CRA Project Number (to be Provided by Budget Division): JEE166-01  
 CRA Board Res No.: JIA/CRA 2019-01 CRA Trust Fund: JIA (SF185) Useful Life: \_\_\_\_\_ Project Completion Date: TBD

**Project Description:**

Improvements to Cole Road over the I-95 Bridge structure. This includes the addition of the following: a bike lane on Cole Road through the project; a sidewalk along the North side of Cole Road through the project; and barrier separation between the roadway and sidewalk. This project will result in widening of the Cole Road over I-95 Bridge Structure to accommodate the additional width for the bike lane and sidewalk. It also requires additional MSE wall and widening of the elevated roadway on MSE wall approaching the overpass bridge. It also includes minor drainage modifications and extensions.

**Justification/ Explanation of Authorization in CRA Plan:**

The JIA/CRA is empowered to authorize projects within the JIA/CRA Community Redevelopment Area and finds that the development of the Cole Road Project is in compliance with, and furthers the purposes and objectives of the JIA/CRA Community Redevelopment Plan as follows:

1. Page 4:
  - h) Provide pedestrian linkages within the project area;
  - k) Provide public improvements to complement and service new development, including needed utilities also including: electric, water, sewer and gas line extensions, street closings and changes, streetscape improvements, open space landscaping, pedestrian linkages and parking.
2. Page 7:
  - Goal 4: Establish Non-Motorized Transportation Network – The establishment and use of an interconnected system of right-of-way, which provides for the safe movement of pedestrians and bicyclists throughout the City, shall be supported.
  - Goal 7: Transportation System Safety – The traffic circulation system shall be operated in a manner which values the safety of its citizens as being of equal importance to efficiency and expedience of design and materials.

Funding Sources	Total	Prior Years	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ -							
Pay-Go (CRA Trust Fund)	\$ -							
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund / Other	\$ 2,800,000		2,800,000					
<b>Totals</b>	<b>\$ 2,800,000</b>	<b>\$ -</b>	<b>\$ 2,800,000</b>	<b>\$ -</b>				

Expenditures/Project Phase	Total	Prior Years	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 2,800,000		2,800,000					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
<b>Totals</b>	<b>\$ 2,800,000</b>	<b>\$ -</b>	<b>\$ 2,800,000</b>	<b>\$ -</b>				

		(if applicable)						
Operating Budget Impact	Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th	
Full Time Equivalents	\$ -							
Personnel Expenses	\$ -							
Contractual Services	\$ -							
Utilities	\$ -							
Materials/Supplies	\$ -							
Equipment	\$ -							
Annual Debt Service	\$ -							
<b>Totals</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	

**CRA Budget Transfer Form**  
 City of Jacksonville, Florida  
**COMMUNITY REDEVELOPMENT AGENCY**

JIA CRA

Name of Community Redevelopment Agency

Yes

Plan Capital Project ( Yes or No)  
 (if applicable fill out CRA Capital Project Form)

7

Council District (s)

**Description of Expenditure Request:**

This request is for funding associated with the Cole Road Bridge Project. This includes the addition of the following: a bike lane on Cole Road through the project; a sidewalk along the North side of Cole Road through the project; and barrier separation between the roadway and sidewalk. This request results in widening of the Cole Road over I-95 Bridge Structure to accommodate the additional width for the bike lane and sidewalk. It also requires additional MSE wall and widening of the elevated roadway on MSE wall approaching the overpass bridge. It also includes minor drainage modifications and extensions.

\$2,800,000.00

Total Amount of Expenditure Request

TBD

Anticipated Expenditure Commencement Date

TBD

Anticipated Expenditure Completion Date

04904

Applicable Approved CRA Budget Line Item For Expenditure

\$5,646,772.00

Available Funds in Approved CRA Budget Line Item

Date Rec'd.	Date Fwd.	CRA Board Administrator Approval
2-1-19	2-1-19	<i>[Signature]</i>

**BUDGET OFFICE**

**ACCOUNTING DIVISION**

Date Rec'd.	Date Fwd.	Budget Officer Approval
2/4/19	2/4/19	<i>[Signature]</i>

Date Rec'd.	Date Fwd.	Comptroller Approval
2-5-19	2/6/19	<i>[Signature]</i>

Budget Office and Accounting approval required to verify available funds and for any necessary finance activity / line item changes.

**CRA BOARD APPROVAL**

Date Rec'd.	Date Fwd.	CRA Board Chair Approval
12 FEB 2019	12 FEB 2019	<i>[Signature]</i>

\$2,800,000.00

Expenditure Amount Approved by CRA Board

JIA/CRA 2019-01

CRA Board Resolution Number

Resolution Date



