

City of Jacksonville
Neighborhoods Department
Housing and Community Development Division
Schedule of Proposed Funding
Community Development Block Grant (CDBG) 2025-2026 Program

RECIPIENT	PROJECT TITLE	TOTAL REQUESTED	SCORE %	TOTAL FUNDED BY THIS LEGISLATION	% OF FUNDING
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAMS					
ADMINISTRATION					
Housing and Community Development Division	Administration	N/A	N/A	\$ 1,358,123.80	
City of Jacksonville - Jacksonville Human Rights Commission*	Fair Housing Awareness	\$ 30,000.00	N/A	\$ 30,000.00	
TOTAL ADMINISTRATION		\$ 30,000.00		\$ 1,388,123.80	18.53%
HOUSING SERVICES					
Housing and Community Development Division	Housing Development	N/A	N/A	\$ -	
TOTAL HOUSING SERVICES		\$ -		\$ -	0.00%
PUBLIC SERVICE GRANTS					
City of Jacksonville Beach	Carver Center Recreation Program	\$ 200,344.10	N/A	\$ 140,900.31	
City of Jacksonville - Parks, Recreation and Community Services	Independent Living Program	\$ 138,404.00	N/A	\$ 128,404.00	
City of Jacksonville - Parks, Recreation and Community Services	Special Programs for Older Adults (SPOA)	\$ 100,000.00	N/A	\$ 85,000.00	
City of Neptune Beach	Neptune Beach Senior Activity Center	\$ 48,000.00	N/A	\$ 48,000.00	
Jacksonville Housing Authority - Family Self-Sufficiency Program	JHA Family Self-Sufficiency Program	\$ 35,000.00	N/A	\$ 35,000.00	
Jacksonville Housing Authority - Brentwood Neighborhood Network Center	JHA Brentwood Neighborhood Network Center	\$ 35,000.00	N/A	\$ 35,000.00	
Downtown Vision Alliance	Downtown Ambassador Program	\$ 277,992.00	94.67	\$ 74,730.57	
Downtown Vision Alliance	Next Step Ambassador Program	\$ 77,750.40	91.67	\$ 52,798.80	
The Arc Jacksonville	PATH	\$ 77,307.00	91.67	\$ 29,828.01	
Ability Housing	RISE	\$ 53,000.00	88.83	\$ 36,884.43	
I.M. Sulzbacher Center	Mobile Medical Unit	\$ 99,999.46	88.00	\$ 25,000.00	
Jacksonville Area Sexual Minority Network (JASMYN)	ACCESS	\$ 69,517.00	87.33	\$ 25,000.00	
Boys and Girls Club of Northeast Florida	Baxter Bikes	\$ 71,836.00	86.67	\$ 25,000.00	
Family Support Services	Kinship Care	\$ 75,000.00	86.33	\$ 25,000.00	
Youth Crisis Center	The Mills	\$ 172,649.00	86.33	\$ 25,000.00	
Youth Crisis Center	Outpatient Program	\$ 125,272.56	86.00	\$ 29,947.38	
Hope Haven	Hope Haven	\$ 50,000.00	85.33	\$ 25,000.00	
Three Rivers Legal Services	Heirs Property Expansion	\$ 50,000.00	85.00	\$ 25,000.00	
Youth Crisis Center	House of Hope	\$ 191,497.80	84.33	\$ 47,437.50	
Family Promise	Family Promise Resource Center	\$ 55,883.50	83.00	\$ 25,000.00	
Edward Waters University	Elder Health Literacy & Remote Learning Program	\$ 166,000.00	82.00	\$ 25,000.00	
Girl Scouts of Gateway Council	Community Development Troops	\$ 40,000.00	81.33	\$ 25,000.00	
TOTAL PUBLIC SERVICE GRANTS		\$ 2,210,452.82		\$ 993,931.00	13.27%
PUBLIC FACILITIES IMPROVEMENTS					
City of Jacksonville	See Attached Public Infrastructure Project Detail Schedule	N/A	N/A	\$ 3,540,562.68	
City of Atlantic Beach	Donner Park Ballfield Improvements	\$ 105,000.00	N/A	\$ 105,000.00	
Boys and Girls Club of Northeast Florida	Bridge Learning Center Basketball Roof Covering	\$ 255,960.00	87.00	\$ 255,960.00	
Fresh Ministries, Inc.	Roof Replacement	\$ 194,000.00	87.00	\$ 194,000.00	
Lutheran Social Services	Emmett Read Community Center Upgrade	\$ 464,660.66	86.33	\$ 464,661.00	
The Salvation Army	Carpenter Family Marketplace Renovation	\$ 550,000.00	80.33	\$ 550,000.00	
TOTAL PUBLIC FACILITIES IMPROVEMENTS		\$ 1,569,620.66		\$ 5,110,183.68	68.21%
TOTAL FUNDING AVAILABLE FY 2025/2026		\$ 3,810,073.48		\$ 7,492,238.48	100.00%

*Housing is not an eligible activity for Public Service grants. Funding for this project will come from Administration costs.

City of Jacksonville
Neighborhoods Department
Housing and Community Development Division
Schedule of Proposed Funding - Detail of City of Jacksonville Infrastructure Projects
Community Development Block Grant Program FY 2025-2026

RECIPIENT	PROJECT TITLE	COUNCIL DISTRICT	TOTAL FUNDED BY THIS LEGISLATION	% OF FUNDING
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAMS				
<u>CITY OF JACKSONVILLE INFRASTRUCTURE PROJECTS (INCLUDED IN CIP)</u>				
City of Jacksonville - Public Works Department	Right of Way and Stormwater Maintenance		\$ 3,310,562.68	
City of Jacksonville - Main Library	Highlands Library Restroom Renovations		\$ 230,000.00	
			\$ 3,540,562.68	100.00%
SUBTOTAL CITY OF JACKSONVILLE INFRASTRUCTURE PROJECTS (INCLUDED IN CIP)				
<u>CITY OF JACKSONVILLE INFRASTRUCTURE PROJECTS (NOT INCLUDED IN CIP)</u>				
			\$ -	
			\$ -	0.00%
SUBTOTAL CITY OF JACKSONVILLE INFRASTRUCTURE PROJECTS (NOT INCLUDED IN CIP)				
<u>TOTAL CITY OF JACKSONVILLE INFRASTRUCTURE PROJECTS</u>				
			\$ 3,540,562.68	100.00%

City of Jacksonville
Neighborhoods Department
Housing and Community Development Division
Schedule of Proposed Funding
Emergency Solutions Grant (ESG) 2025-2026 Program

RECIPIENT	PROJECT TITLE	TOTAL REQUESTED	SCORE %	TOTAL FUNDED BY THIS LEGISLATION	% OF FUNDING
EMERGENCY SOLUTIONS GRANT PROGRAM					
<u>ADMINISTRATION</u>					
Housing and Community Development Division	Administration	N/A	N/A	\$ 45,174.00	
TOTAL ADMINISTRATION		\$ -		\$ 45,174.00	7.50%
<u>EMERGENCY SOLUTIONS GRANT ACTIVITIES</u>					
Ability Housing - Housing Link	Prevention	\$ 69,400.00	93.00	\$ 73,616.79	
I.M. Sulzbacher - Shelter Services	Emergency Shelter	89,777.00	91.67	93,993.79	
I.M. Sulzbacher - Sulzbacher Housing Program	Rapid Rehousing	60,000.00	91.33	64,216.79	
Family Promise of Jacksonville - Back to Home	Prevention	64,263.00	88.33	68,479.79	
Salvation Army - Towers Center of Hope	Emergency Shelter	104,318.00	78.67	108,534.78	
JASMYN - Opening Doors	Street Outreach	94,095.28	76.83	98,312.06	
Changing Homelessness	Data Collection	50,000.00	n/a	50,000.00	
TOTAL EMERGENCY SOLUTIONS GRANT ACTIVITIES		\$ 531,853.28		\$ 557,154.00	92.50%
TOTAL FUNDS AVAILABLE FY 2025/2026		\$ 531,853.28		\$ 602,328.00	100.00%

June 16, 2025 - NCSPHS

City of Jacksonville
 Neighborhoods Department
 Housing and Community Development Division
 Schedule of Proposed Funding
 Housing Opportunities for Persons with AIDS (HOPWA) 2025/2026 Program

RECIPIENT	PROJECT TITLE	TOTAL REQUESTED	SCORE %	TOTAL FUNDED BY THIS LEGISLATION	% OF FUNDING
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM					
ADMINISTRATION					
Housing and Community Development Division	Administration	N/A	N/A	\$ 92,887.56	
TOTAL ADMINISTRATION		\$ -		\$ 92,887.56	2.80%
HOPWA PROGRAM ACTIVITIES					
Northeast Florida AIDS Network - HOPWA Short Term Rent	STRMU	\$ 675,182.00	94.00	\$ 675,182.00	
Gateway Community Services - Linking People to Housing	Case Management, Supportive Services	42,465.40	89.00	42,465.40	
Northeast Florida AIDS Network - HOPWA Permanent Housing	Permanent Housing Placement	270,672.00	81.33	270,672.00	
JASMYN - HOPWA Housing Program	STRMU, Case Management	150,377.00	79.67	150,377.00	
Lutheran Social Services - HOPWA Housing Program	STRMU	1,756,593.00	78.00	1,680,245.04	
Catholic Charities - HOPWA Housing Assistance	STRMU	1,159,231.13	75.67	400,000.00	
TOTAL HOPWA PROGRAM ACTIVITIES		\$ 4,054,520.53		\$ 3,218,941.44	97.20%
TOTAL FUNDS AVAILABLE FY 2025/2026					
		\$ 4,054,520.53		\$ 3,311,829.00	100.00%

City of Jacksonville
 Neighborhoods Department
 Housing and Community Development Division
 Schedule of Proposed Funding
 HOME Investment Partnership Program (HOME) 2025-2026 Program

RECIPIENT	PROJECT TITLE	TOTAL REQUESTED	TOTAL FUNDED BY THIS LEGISLATION	% OF FUNDING
HOME INVESTMENT PARTNERSHIP PROGRAM				
ADMINISTRATION				
Housing and Community Development Division	Administration	N/A	\$ 368,813.23	
TOTAL ADMINISTRATION		\$ -	\$ 368,813.23	7.00%
HOME INVESTMENT PARTNERSHIP PROGRAM ACTIVITIES				
CHDO Development Set-Aside	CHDO Development Subsidies	N/A	\$ 554,300.00	
CHDO Operating Set-Aside	CHDO Operating Subsidies	N/A	\$ 184,767.00	
Housing and Community Development Division	Downpayment Assistance Program	N/A	\$ 2,000,000.00	
Other Qualified Entities	Revolving Loan Program	N/A	\$ 2,405,227.91	93.00%
TOTAL HOME INVESTMENT PARTNERSHIP PROGRAM ACTIVITIES		\$ -	\$ 5,144,294.91	
TOTAL FUNDS AVAILABLE FY 2025/2026		\$ -	\$ 5,513,108.14	100.00%

**Reprogrammed Program Income Funds (Previously Appropriated)

\$ 1,815,396.64

City of Jacksonville
 Neighborhoods Department
 Housing and Community Development Division
 Schedule of Proposed Funding
 State Housing Initiatives Partnership (SHIP) 2025-2026 Program

RECIPIENT	PROJECT TITLE	TOTAL REQUESTED	TOTAL FUNDED BY THIS LEGISLATION	% OF FUNDING
STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM				
<u>ADMINISTRATION</u>				
Housing and Community Development Division	Administration	N/A	\$ 741,173.00	
TOTAL ADMINISTRATION		\$ -	\$ 741,173.00	9.27%
<u>SHIP PROGRAM ACTIVITIES</u>				
Housing and Community Development Division	Downpayment Assistance	N/A	\$ 1,000,000.00	12.51%
Housing and Community Development Division	Heirs Property Resolution	N/A	\$ 300,000.00	
Housing and Community Development Division	Foreclosure Intervention	N/A	\$ 750,000.00	
Housing and Community Development Division	Owner-Occupied Rehabilitation	N/A	\$ 3,201,208.98	40.05%
Housing and Community Development Division	Affordable Housing Development	N/A	\$ 2,000,000.00	
TOTAL SHIP PROGRAM ACTIVITIES		\$ -	\$ 7,251,208.98	90.73%
TOTAL FUNDS AVAILABLE FY 2025/2026		\$ -	\$ 7,992,381.98	100.00%