



**DONNA DEEGAN
MAYOR**

**NOTICE TO PUBLIC OF PUBLIC HEARING
for the 2025 ANNUAL ACTION PLAN**

April 10, 2025

Notice is given that the City of Jacksonville's ("City") Housing and Community Development Division ("HCDD") will have a public hearing to provide an overview of the draft 2025 Annual Action Plan ("AAP"). The AAP provides a summary of the actions, activities, and specific resources that will be used each year to address needs and goals identified by the 2021 – 2025 Consolidated Plan. The Public Hearing is scheduled for April 23, 2025 at 11:00AM in Conference Room 851 at 214 N. Hogan Street, Jacksonville, Florida.

The City expects to receive an estimated \$6,853,388 from the annual CDBG allocation and \$187,711 in program income and \$499,408 in reprogrammed funds for a total of \$7,540,507. For the HOME program, the City estimates receiving \$3,247,217 from the annual allocation, \$440,915 in program income and \$1,815,396 in reprogrammed funds for a total of \$5,503,528. For the ESG program the City estimates receiving \$582,374. For the HOPWA program the City estimates receiving \$3,112,672 and \$215,577 in reprogrammed funds for a total of \$3,328,249.

At this time HUD has not yet announced the FY 2025 Community Planning and Development (CPD) allocations. The allocations below are only an estimate of the anticipated city's PY 2025 allocations and the City has a contingency provision to match the actual allocation amount once it has been announced by HUD. The City's final allocation towards activities in the AAP will be divided among all proposed projects and budgets will be proportionally increased or decreased from the estimated funding levels to match the actual allocation amounts, with adjustments to remain in compliance with activity funding caps as required by HUD. Please see the estimated 2025 AAP budget that includes the allocations from HUD and the estimated program income that will be collected below:

CDBG: Administration (20% max cap): \$1,370,677
CDBG: Public Facilities & Infrastructure (69%): \$5,175,899
CDBG: Public Services (15% max cap): \$993,931.00
HOME: Administration (10% max cap): \$324,721
HOME: CHDO Development Set-Aside (minimum 15% of annual allocation): \$554,300
HOME: CHDO Operating (3.4%): \$184,767
HOME: Non-CHDO Affordable Housing Development (80.7%): \$4,439,740
ESG: Administration (7.5% max cap): \$43,678
ESG: Homeless Housing and Services (92.5%): \$538,696
HOPWA: Administration (3% max cap): \$93,380
HOPWA: Project Sponsor Allocations (97%) \$3,234,869

Pursuant to the American with Disabilities Act, accommodations for persons with disabilities are available upon request. Please allow 1-2 business days notification to process; last minute requests will be accepted but may not be possible to fulfill. Please contact Disabled Services Division at: V(904) 255-5472, TTY-(904) 255-5475, or email your request to karat@coj.net.

Thomas B. Waters, Director
Neighborhoods Department

Travis Jeffrey, Chief
Housing and Community Development