

Community Development Block Grant (CDBG) Program

Estimated Funding Available		Proposed Funding Distribution:		Recommended Funding	Prior Year Funding
Entitlement Amount	\$ 6,853,388.00	Administration	\$ 1,370,677.60	18.18%	\$ 1,370,678.31
Reprogrammed Funds	\$ 499,408.34	Housing Development	\$ -	0.00%	\$ -
Total Entitlement Funding	\$ 7,352,796.34	Public Service Grants*	\$ 993,931.00	13.18%	\$ 1,022,335.00
Program Income	\$ 187,711.14	Public Facility Improvements (External)	\$ 1,569,621.00	20.82%	\$ 2,410,541.00
Total Estimated Funding Available	\$ 7,540,507.48	Public Facility Improvements (COJ)	\$ 3,606,277.88	47.83%	\$ 2,768,025.01
			\$ 7,540,507.48	100.00%	\$ 7,571,579.32

PDC009-23

Emergency Solutions Grant (ESG) Program

Estimated Funding Available		Proposed Funding Distribution:		Recommended Funding	Prior Year Funding
Entitlement Amount	\$ 582,374.00	Administration	\$ 43,678.00	7.50%	\$ 43,678.00
Reprogrammed Funds	\$ -	Data Collection	\$ 50,000.00	8.59%	\$ 50,000.00
Total Entitlement Funding	\$ 582,374.00	Emergency Shelter	\$ 196,376.00	33.72%	\$ 89,777.00
Program Income	\$ -	Homeless Prevention	\$ 71,681.00	12.31%	\$ 289,242.50
Total Estimated Funding Available	\$ 582,374.00	Rapid Re-Housing	\$ 62,280.72	10.69%	\$ 52,500.00
		Supportive Services	\$ 64,263.00	11.03%	\$ -
		Street Outreach	\$ 94,095.28	16.16%	\$ 57,176.50
			\$ 582,374.00	100.00%	\$ 582,374.00

PDC01023

HOME Investment Partnership Program

Estimated Funding Available		Proposed Funding Distribution:		Recommended Funding	Prior Year Funding
Entitlement Amount	\$ 3,247,217.00	Administration	\$ 324,721.70	5.90%	\$ 324,721.42
Reprogrammed Funds	\$ 1,815,396.64	CHDO Development	\$ 554,300.00	10.07%	\$ 554,300.00
Total Entitlement Funding	\$ 5,062,613.64	CHDO Operating	\$ 184,767.00	3.36%	\$ 184,767.00
Program Income	\$ 440,915.26	Delivery	\$ -	0.00%	\$ -
Total Estimated Funding Available	\$ 5,503,528.90	Downpayment Assistance Program	\$ 2,000,000.00	36.34%	\$ 1,100,000.00
		Owner Occupied Rehab	\$ -	0.00%	\$ -
		Revolving Loan Fund	\$ 2,439,740.20	44.33%	\$ 1,527,800.83
			\$ 5,503,528.90	100.00%	\$ 3,691,589.25

PDC01223

Housing Opportunities for Persons With AIDS (HOPWA) Program

Estimated Funding Available		Proposed Funding Distribution:		Recommended Funding	Prior Year Funding
Entitlement Amount	\$ 3,112,672.00	Administration	\$ 93,380.00	2.81%	\$ 93,380.00
Supplemental HOPWA Grant	\$ 215,577.00	Permanent Supportive Housing	\$ 270,672.00	8.13%	\$ 235,615.00
Total Entitlement Funding	\$ 3,328,249.00	Short Term Rent, Mortgage & Utilities	\$ 2,921,731.60	87.79%	\$ 2,742,144.00
Program Income	\$ -	Supportive Services	\$ 42,465.40	1.28%	\$ 41,533.00
Total Estimated Funding Available	\$ 3,328,249.00		\$ 3,328,249.00	100.00%	\$ 3,112,672.00

State Housing Initiative Partnership (SHIP) Program

Estimated Funding Available		Proposed Funding Distribution:		Recommended Funding	Prior Year Funding
Entitlement Amount	\$ 8,137,676.00	Administration	\$ 813,767.00	9.33%	\$ 795,563.00
Reprogrammed Funds	\$ -	Delivery	\$ -	0.00%	\$ -
Total Entitlement Funding	\$ 8,137,676.00	Downpayment Assistance	\$ 1,000,000.00	11.47%	\$ 1,000,000.00
Program Income	\$ 580,648.98	Heirs Property Resolution	\$ 400,000.00	4.59%	\$ 400,000.00
Total Estimated Funding Available	\$ 8,718,324.98	Foreclosure Intervention	\$ 750,000.00	8.60%	\$ 750,000.00
		Owner-Occupied Rehabilitation	\$ 3,754,557.98	43.07%	\$ 750,000.00
		Affordable Housing Development	\$ 2,000,000.00	22.94%	\$ 2,887,350.23

Total Sources:	
Federal	\$ 16,954,659.38
State	\$ 8,718,324.98
Grand Total of All Sources	\$ 25,672,984.36
Total Budgeted Expenditures	\$ 25,672,984.36

\$ 8,718,324.98	100.00%	\$ 6,582,913.23
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City of Jacksonville
Neighborhoods Department
Housing & Community Development Division
Federal and State Grant Programs
Proposed Funding Distribution (by Strategy)

Strategy	CDBG			ESG			HOME		HOPWA			SHIP		Total		Prior Year		
Administration	\$	1,370,678	18.18%	\$	43,678	7.50%	\$	324,722	5.90%	\$	93,380	2.81%	\$	813,767	9.33%	\$	3,139,498	17.70%
Down Payment Assistance	\$	-	0.00%	\$	-	0.00%	\$	2,000,000	36.34%	\$	-	0.00%	\$	1,000,000	11.47%	\$	3,000,000	10.15%
Foreclosure Intervention	\$	-	0.00%	\$	-	0.00%	\$	-	0.00%	\$	-	0.00%	\$	3,754,558	43.07%	\$	750,000	4.23%
Housing Development	\$	-	0.00%	\$	-	0.00%	\$	3,178,807	57.76%	\$	-	0.00%	\$	-	0.00%	\$	2,750,000	15.51%
Owner-Occupied Rehabilitation	\$	-	0.00%	\$	-	0.00%	\$	-	0.00%	\$	-	0.00%	\$	2,750,000	31.54%	\$	3,486,576	19.66%
Public Facility Improvements	\$	5,175,899	68.64%	\$	-	0.00%	\$	-	0.00%	\$	-	0.00%	\$	-	0.00%	\$	4,690,716	26.45%
Public Service Grants	\$	993,931	13.18%	\$	538,696	92.50%	\$	-	0.00%	\$	3,234,869	97.19%	\$	-	0.00%	\$	1,119,395	6.31%
Other Housing Related Serices	\$	-	0.00%	\$	-	0.00%	\$	-	\$ -	\$	-	0.00%	\$	400,000	4.59%	\$	-	0.00%
	\$	7,540,507	100.00%	\$	582,374	100.00%	\$	5,503,529	100.00%	\$	3,328,249	100.00%	\$	8,718,325	100.00%	\$	17,736,186	100.00%

Community Development Block Grant Program (Public Service Activities) Proposed Funding \$ 993,931.00
Proposed Funding Awards for 2025/2026 Universal Application
Internal/Beaches receive flat funding; Currently funded agencies receive 70% current funding. All newly funded programs receive Minimum grant award of \$25,000.00.

Applicant	Amount Requested	Score	Rank	Level 1 % External Requests	Level 2 Residual Distribution	Total Recommended Funding	2024/2025 Funded Amount
City of Jacksonville Beach - Carver Center Recreation Program	\$ 200,344.10	N/A	N/A	\$ 140,900.31		\$ 140,900.31	\$ 140,900.31
City of Jacksonville Beach - CAPE Officer	\$ 106,093.28	N/A	N/A			\$ -	n/a
City of Jacksonville - Independent Living Program	\$ 138,404.00	N/A	N/A	\$ 128,404.00	\$ -	\$ 128,404.00	\$ 128,404.00
City of Jacksonville - Special Programs for Older Adults	\$ 100,000.00	N/A	N/A	\$ 85,000.00	\$ -	\$ 85,000.00	\$ 85,000.00
City of Neptune Beach - Senior Activity Center	\$ 48,000.00	N/A	N/A	\$ 48,000.00	\$ -	\$ 48,000.00	\$ 48,000.00
Jacksonville Housing Authority - Family Self-Sufficiency Program	\$ 35,000.00	N/A	N/A	\$ 35,000.00	\$ -	\$ 35,000.00	\$ 35,000.00
Jacksonville Housing Authority - Brentwood	\$ 35,000.00	N/A	N/A	\$ 35,000.00	\$ -	\$ 35,000.00	\$ 35,000.00
Downtown Vision Alliance - Downtown Ambassador Program	\$ 277,992.00	94.67	1	\$ 73,716.15	\$ 1,014.42	\$ 74,730.57	\$ 106,835.00
Downtown Vision Alliance - Next Step Ambassador Program	\$ 77,750.40	91.67	2	\$ 52,798.80	\$ -	\$ 52,798.80	\$ 76,520.00
The Arc Jacksonville - PATH	\$ 77,307.00	91.67	2	\$ 29,828.01	\$ -	\$ 29,828.01	\$ 43,229.00
Ability Housing - RISE	\$ 53,000.00	88.83	3	\$ 36,884.43	\$ -	\$ 36,884.43	\$ 53,455.69
I.M. Sulzbacher Center - Mobile Medical Unit	\$ 99,999.46	88.00	4	\$ 25,000.00		\$ 25,000.00	n/a
JASMYN - ACCESS	\$ 69,517.00	87.33	5	\$ 25,000.00	\$ -	\$ 25,000.00	\$ 30,289.00
Boys and Girls Club - Baxter Bikes	\$ 71,836.00	86.67	6	\$ 25,000.00	\$ -	\$ 25,000.00	n/a
Family Support Services - Kinship Care	\$ 75,000.00	86.33	7	\$ 25,000.00		\$ 25,000.00	n/a
Youth Crisis Center - The Mills	\$ 172,649.00	86.33	7	\$ 25,000.00		\$ 25,000.00	
Youth Crisis Center - Outpatient Program	\$ 125,272.56	86.00	8	\$ 29,947.38	\$ -	\$ 29,947.38	\$ 43,402.00
Hope Haven	\$ 50,000.00	85.33	9	\$ 25,000.00		\$ 25,000.00	n/a
Three Rivers Legal Services - Heirs Property Expansion	\$ 50,000.00	85.00	10	\$ 25,000.00		\$ 25,000.00	n/a
Youth Crisis Center - House of Hope	\$ 191,497.80	84.33	11	\$ 47,437.50	\$ -	\$ 47,437.50	\$ 68,750.00
Family Promise - Family Promise Resource Center	\$ 55,883.50	83.00	12	\$ 25,000.00		\$ 25,000.00	n/a
Edward Waters - Elder Health Literacy & Remote Learning Program	\$ 166,000.00	82.00	13	\$ 25,000.00		\$ 25,000.00	n/a
Girl Scouts of Gateway Council - Community Development Troops	\$ 40,000.00	81.33	14	\$ 25,000.00		\$ 25,000.00	n/a
Catholic Charities - Enhancement to Emergency Assistance Program	\$ 66,108.88	72.00	15				n/a
Total	\$ 2,382,654.98			Funding Allocated: \$ 992,916.58	\$ 1,014.42	\$ 993,931.00	
				Funding Remaining: \$ 1,014.42	\$ 0.00	\$ 0.00	

Community Development Block Grant Program (Subrecipient Public Facility Improvements)				Proposed Funding \$ 1,569,621.00		
Proposed Funding Awards for 2025/2026 Universal Application						
Minimum grant award is \$25,000.00.						
<u>Applicant</u>	<u>Amount Requested</u>	<u>Score</u>	<u>Rank</u>	<u>Level 1 Request</u>	<u>Total Recommended Funding</u>	
City of Atlantic Beach - Donner Park Ballfield Improvements	\$ 105,000.00	n/a		\$ 105,000.00	\$ 105,000.00	\$ -
Boys & Girls Club NEFL - Bridge Learning Center Basketball Roof Covering	\$ 255,960.00	87		\$ 255,960.00	\$ 255,960.00	\$ -
Fresh Ministries, Inc. - Roof Replacement	\$ 194,000.00	87.00		\$ 194,000.00	\$ 194,000.00	\$ -
Lutheran Services of FL - Emmett Reed Community Center Upgrade	\$ 464,660.66	86.33		\$ 464,661.00	\$ 464,661.00	\$ -
The Salvation Army - Carpenter Family Marketplace Renovation	\$ 550,000.00	80.33		\$ 550,000.00	\$ 550,000.00	\$ -
Mental Health Resource Center - Beach Blvd. parking lot, retention pond, fence	\$ 301,023.36	87.50			\$ -	\$ -
Mental Health Resource Center - West 20th Street parking lot, retention pond	\$ 194,700.00	86.83			\$ -	\$ -
Episcopal Children's Services - Westside Early Head Start	\$ 384,566.00	77.33				\$ -
Jewish Community Alliance - HVAC upgrade	\$ 250,000.00	71.67		\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
Total	\$ 2,699,910.02	Funding Allocated:		\$ 1,569,621.00	\$ 1,569,621.00	
Amount Requested / Amount Available		Funding Remaining:		\$ -		

Community Development Block Grant Program (City Public Facility Improvements)			Proposed Funding \$ 3,606,277.88	
Proposed Funding Awards for 2025/2026 Universal Application				
Department	Project	Total Recommended	2024/2025 Funded Amount	
Public Works	Right of Way and Stormwater Maintenance	\$ 3,376,277.88	\$ 683,074.12	
Jacksonville Public Library	Highlands Library Restroom Renovations	\$ 230,000.00	\$ -	
		Funding Allocated:	\$ 3,606,277.88	
		Funding Remaining:	\$ -	

Emergency Solutions Grant Program	Proposed Funding \$	538,696.00
Proposed Funding Awards for 2025/2026 Universal Application (Excluding COJ Admin)		
Funding Method: 100% requested funding to all agencies at minimum score of 75 or above.		

<u>Applicant</u>	<u>Amount Requested</u>	<u>Score</u>	<u>Rank</u>	<u>Level 1</u>	<u>Level 2 Residual Distribution</u>	<u>Total Recommended Funding</u>	<u>2024/2025 Funded Amount</u>
Changing Homelessness - Data Collection	\$ 50,000.00	n/a	n/a	\$ 50,000.00	\$ -	\$ 50,000.00	\$ 50,000.00
Ability Housing - Housing Link	\$ 69,400.00	93.00	1	\$ 69,400.00	\$ 2,281.00	\$ 71,681.00	\$ 67,415.50
I.M. Sulzbacher - Shelter Services	\$ 89,777.00	91.67	2	\$ 89,777.00	\$ 2,281.00	\$ 92,058.00	\$ 89,777.00
I.M. Sulzbacher - Sulzbacher Housing Program	\$ 60,000.00	91.33	3	\$ 60,000.00	\$ 2,280.72	\$ 62,280.72	\$ 52,500.00
Family Promise of Jacksonville - Back to Home	\$ 64,263.00	88.33	4	\$ 64,263.00		\$ 64,263.00	\$ 38,077.00
Salvation Army - Towers Center of Hope	\$ 104,318.00	78.67	5	\$104,318.00		\$ 104,318.00	n/a
JASMYN - Opening Doors	\$ 94,095.28	76.83	6	\$ 94,095.28		\$ 94,095.28	\$ 57,176.50
Catholic Charities - Rapid Rehousing	\$ 212,182.00	72.33	7		\$ -	\$ -	\$ 183,750.00
Catholic Charities - Homeless Prevention	\$ 419,679.00	71.67	8				
Total	\$ 1,163,714.28	Funding Allocated:		\$ 531,853.28	\$ 6,842.72	\$ 538,696.00	
		Funding Remaining:		\$ 6,842.72	\$ (0.00)		

Housing Opportunities for Persons with AIDS		Proposed Funding \$	3,234,869.00
Proposed Funding Awards for 2025/2026 Universal Application (Excluding COJ Admin)			
Funding Method: Flat funding to all applicants scoring 75 or above. Residual funding to match 100% request to top scoring.			

<u>Applicant</u>	<u>Amount Requested</u>	<u>Score</u>	<u>Rank</u>	<u>Level 1 Flat Request</u>	<u>Level 2 Residual Distribution</u>	<u>Total Recommended Funding</u>	<u>2024/2025 Funded Amount</u>
Northeast Florida AIDS Network - HOPWA Short Term Rent	\$ 675,182.00	94.00	1	\$ 672,212.00	\$ 2,970.00	\$ 675,182.00	\$ 672,212.00
Gateway Community Services - Linking People to Housing	\$ 42,465.40	89.00	2	\$ 41,533.00	\$ 932.40	\$ 42,465.40	\$ 41,533.00
Northeast Florida AIDS Network - HOPWA Permanent Housing	\$ 270,672.00	81.33	4	\$ 235,615.00	\$ 35,057.00	\$ 270,672.00	\$ 235,615.00
JASMYN - HOPWA Housing Program	\$ 150,377.00	79.67	3	\$ 140,868.00	\$ 9,509.00	\$ 150,377.00	\$ 140,868.00
Lutheran Social Services - HOPWA Housing Program	\$ 1,756,593.00	78.00	4	\$ 1,529,064.00	\$ 167,108.60	\$ 1,696,172.60	\$ 1,529,064.00
Catholic Charities - HOPWA Housing Assistance	\$ 1,159,231.13	75.67	5	\$ 400,000.00	\$ -	\$ 400,000.00	\$ 400,000.00
Total	\$ 4,054,520.53	Funding Allocated:		\$ 3,019,292.00	\$ 215,577.00	\$ 3,234,869.00	
		Funding Remaining:		\$ 215,577.00	\$ -		