

Agency Name: Police Athletic League of Jacksonville		
Program Name: Teen Leadership Program		
Department Name: JCC		
Prepared By: Ywana Allen & Morris Halyard	Reporting Month: May	Contact Info: Ywana Allen PH: 404.429.1112 E: ywana.allen@outlook.com Officer Morris Halyard PH: 904.563.3141 E: Morris.HalyardIII@jaxsheriff.org
Type Allocation: City Direct Delivery Competitive Bid Legislative Award		
Program Strategy		
<p>Summary of Program: The JaxPAL Teen Leadership Program was developed and is designed to assist youth between the ages of 13 and 18 in developing important skills for success in college, the workforce and life. JaxPAL/JSO officers and staff assist with the program and act as mentors and chaperones to teen participants.</p> <p>The primary goal of the program is to provide teens with leadership, social, and professional skills needed for their transition to adulthood. The teens run their own meetings, work on community service projects, and participate in leadership workshops and conferences.</p> <p>Program Overall Status: The monthly Teen Leadership meeting took place on Monday May 1st with the goal of helping teens develop an understanding of professional employment expectations. Mock interviewers included Dr. Melissa Chester, a college professor, Mr. Alan Louder, director of the Juvenile Diversion Program for the State Attorney's Office, Mr. Josh White, development director for the Cummer Museum, and Mr. Rashid Williams, director for college readiness at KIPP Jacksonville. On Friday May 19th, teens participated in hosting Screenagers: Growing Up in the Digital Age, a movie night for teens and parents to examine teen struggles over social media, video games and internet addiction and engage in discussion together about the issues. On Wednesday May 31st, teens closed the month with a college tour at the University of North Florida, a JAXPAL partner. They had the opportunity to explore engineering and chemistry programs, work with robots and learn more about the opportunity to receive a full four-year scholarship to attend UNF. UNF will award scholarships annually to eligible JAXPAL teen leaders.</p>		

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
20 teens x 44.25 units = 885 units x \$29 per unit	\$25,665	\$13,238.50	\$12,426.50	

DELIVERABLES			
A. Quantity: How much?	Current Month	YTD	Proposed
Goal of 20 teens to receive services	20	20	20
B. Quality / Effort: How well services provided?	Current Month	YTD	Proposed
20 teens participated in the programs college preparation initiative for the month of May. 3 meetings were held during the month. 1 college tour was conducted. 4 hours of community service was completed by 20 teens for a total of 80 hours.	58 Units of Service	456.50	885
C. Client Benefits: Is anyone any better off?	QTR	YTD	Proposed
Improved School Discipline (YTD data pulled by 3 rd party)			
Improved Attendance Rates (YTD data pulled by 3 rd party)			
Improved Promotion Rates (YTD data pulled by 3 rd party)			