



Tax Journey

Program Analysis

Prepared by NLP Logix
April 27, 2017



CITY OF
JACKSONVILLE

One City. One Jacksonville.

904.630.CITY | www.coj.net | 117 W. Duval St., Jacksonville, FL 32202

Agenda

- Timeline for future updates
 - Department of Juvenile Justice Data
- JSO Analysis on 32202
- Review of 1,000 in 1,000/Family Foundations Jax Journey Participants



Timeline for Future Analysis

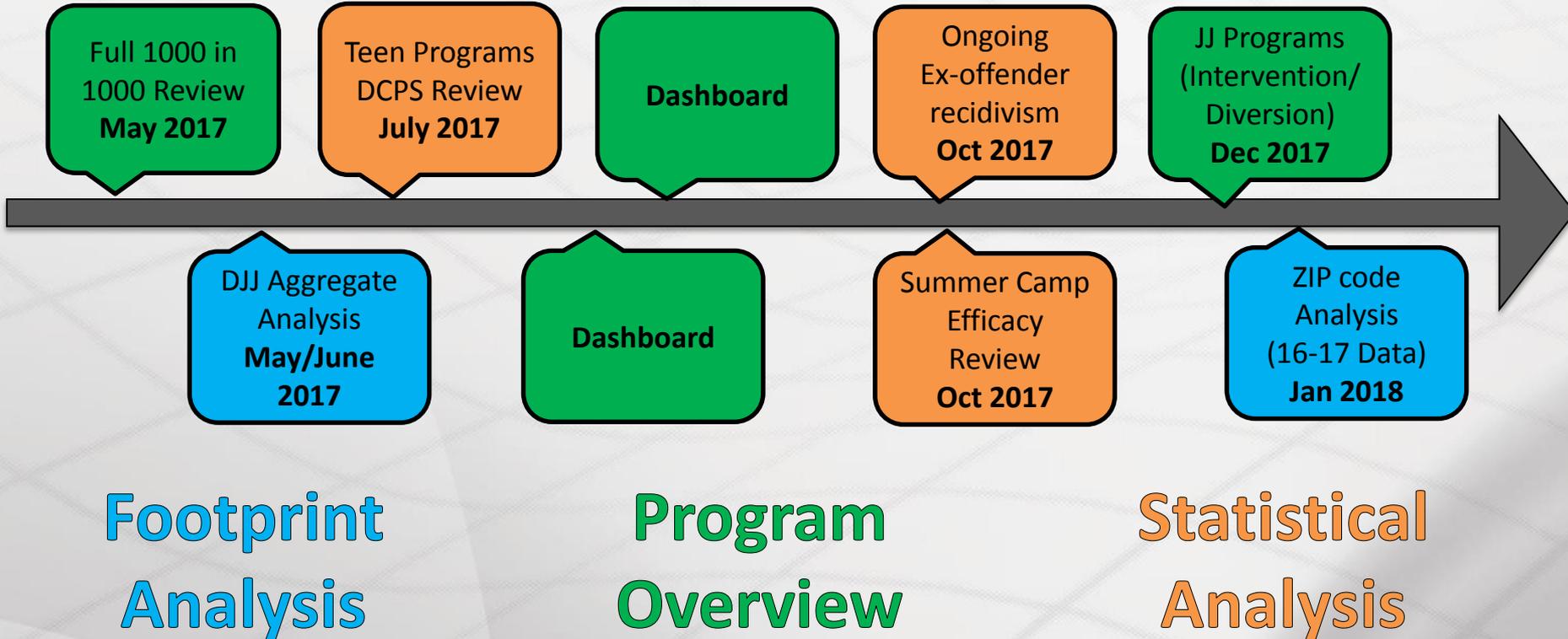
DJJ Update

- Agreement One
 - Data Sharing Agreement for NLP Logix
 - Fully Executed
 - Data expected by May 15, 2017
- Agreement Two
 - Data Sharing Agreement for City of Jacksonville
 - Working through OGC currently

Reports

- Start with manual report update on JSO data
 - 16-24 year old workforce development
 - Ex-offenders
- Work towards an automated dashboard that is refreshed to include monthly report data as well.

Tentative Timeline for Analysis

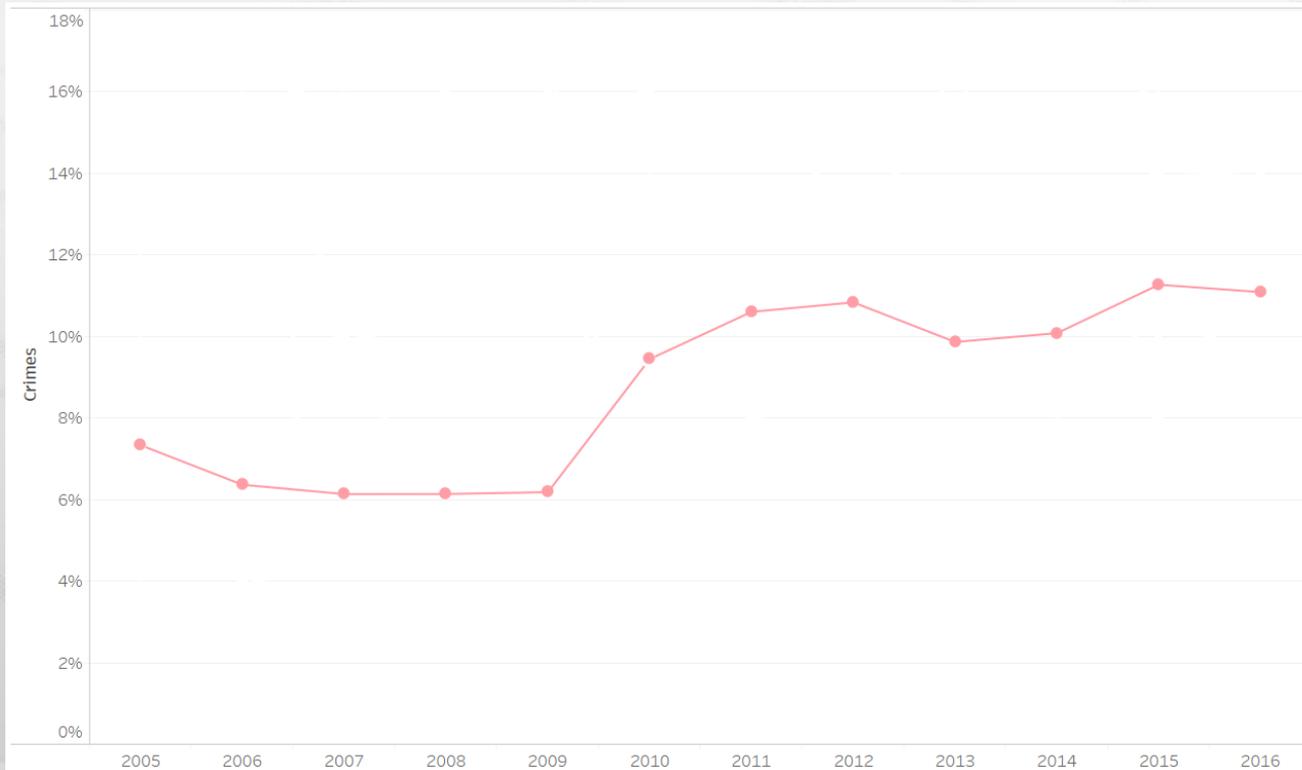




JSO Analysis of 32202

Follow up from March 2017

Trend of Crimes in 32202



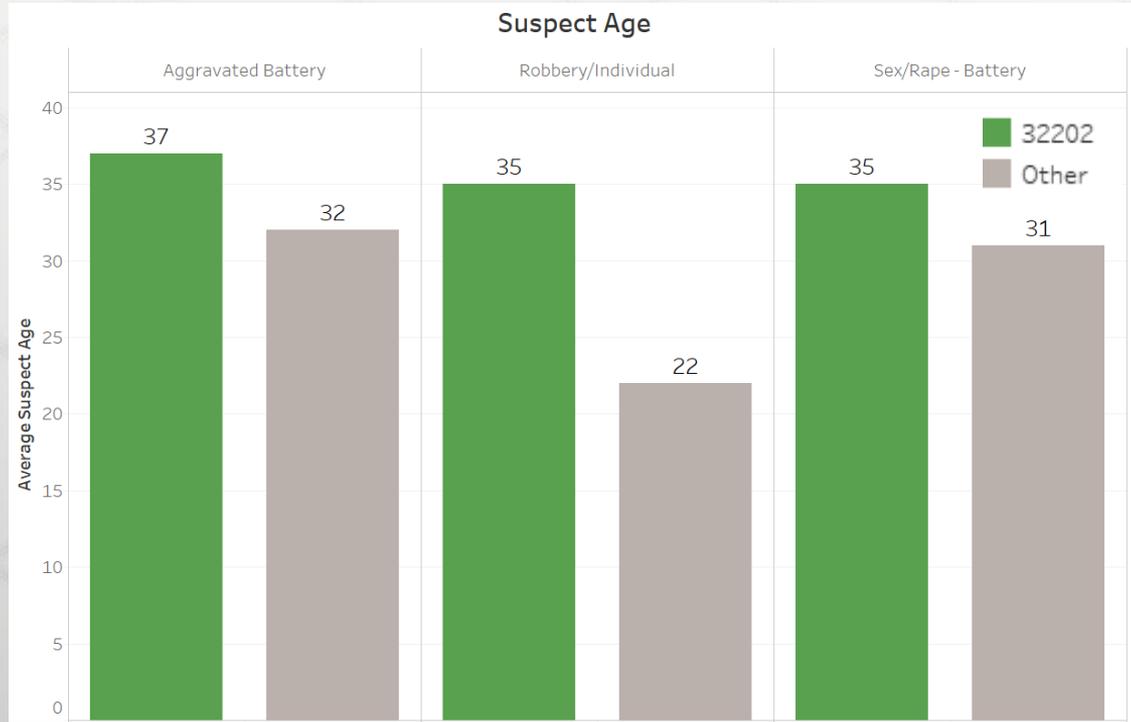
The percentage of crime in Jax Journey ZIP Codes that occurs in 32202 has grown by more than 3% in the last 7 years.

Suspects are older in 32202



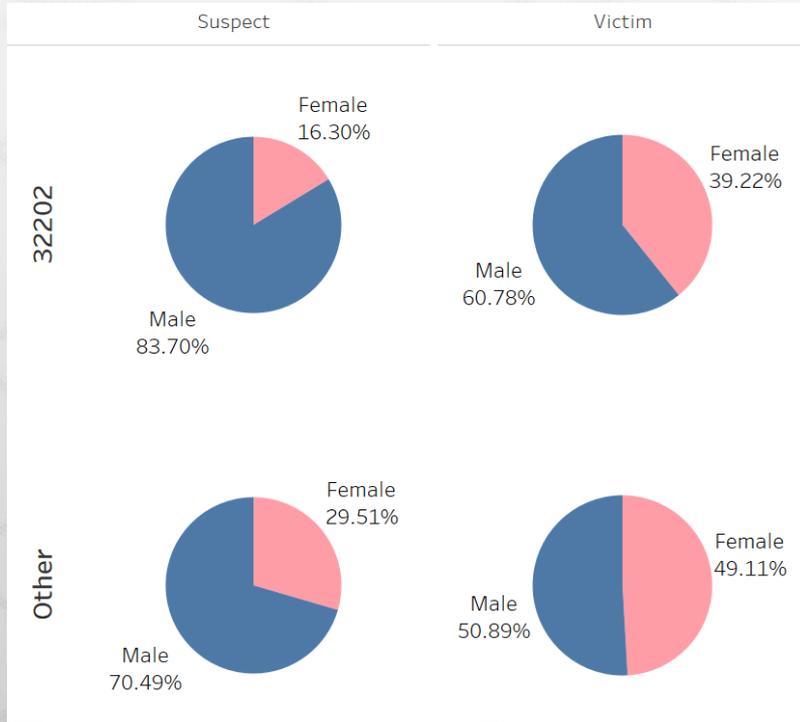
Note: Only crime categories that occurred in 32202 and other ZIPs are included. Crimes with less than 5 occurrences are not displayed (murder, robbery/carjacking, abduction/kidnapping, robbery/home invasion)

Suspect Ages by Crime & Zip



Note: Only crime categories that occurred in 32202 and other ZIPs are included. Crimes with less than 5 occurrences are not displayed (murder, robbery/carjacking, abduction/kidnapping, robbery/home invasion)

Victim and Suspect Gender



The odds that a suspect is **male** are **2.15 times higher** for crimes committed in 32202 versus the rest of the journey footprint.

The odds that a **woman** is the victim are **1.5 times higher** for crimes committed outside of 32202.

Recommendations

- Violent crimes in 32202 deal with a significantly different population compared to the rest of the Jax Journey footprint.
- Communication of these results to relevant groups (e.g. Downtown Homelessness Planning Team)
- Next Steps:
 - Analysis of Juvenile Justice Data
 - Work with JSO to identify if there is a method to determine the housing status of victims and suspects of violent crimes.



Review of 1,000 in 1,000

Data

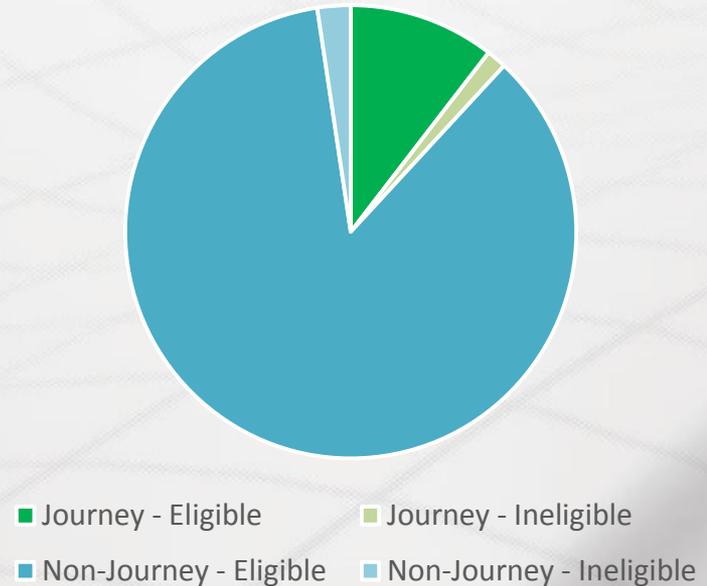
Current Data

- FY16-17 Jax Journey Funded Participants (25 assessments, 4 did not qualify)

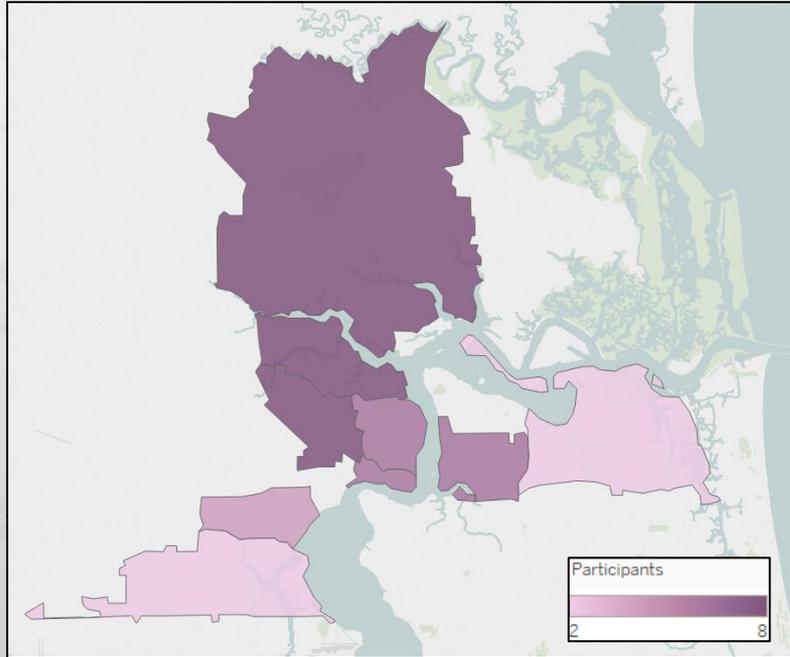
Future Data

- All assessments (210 total)

Assessments

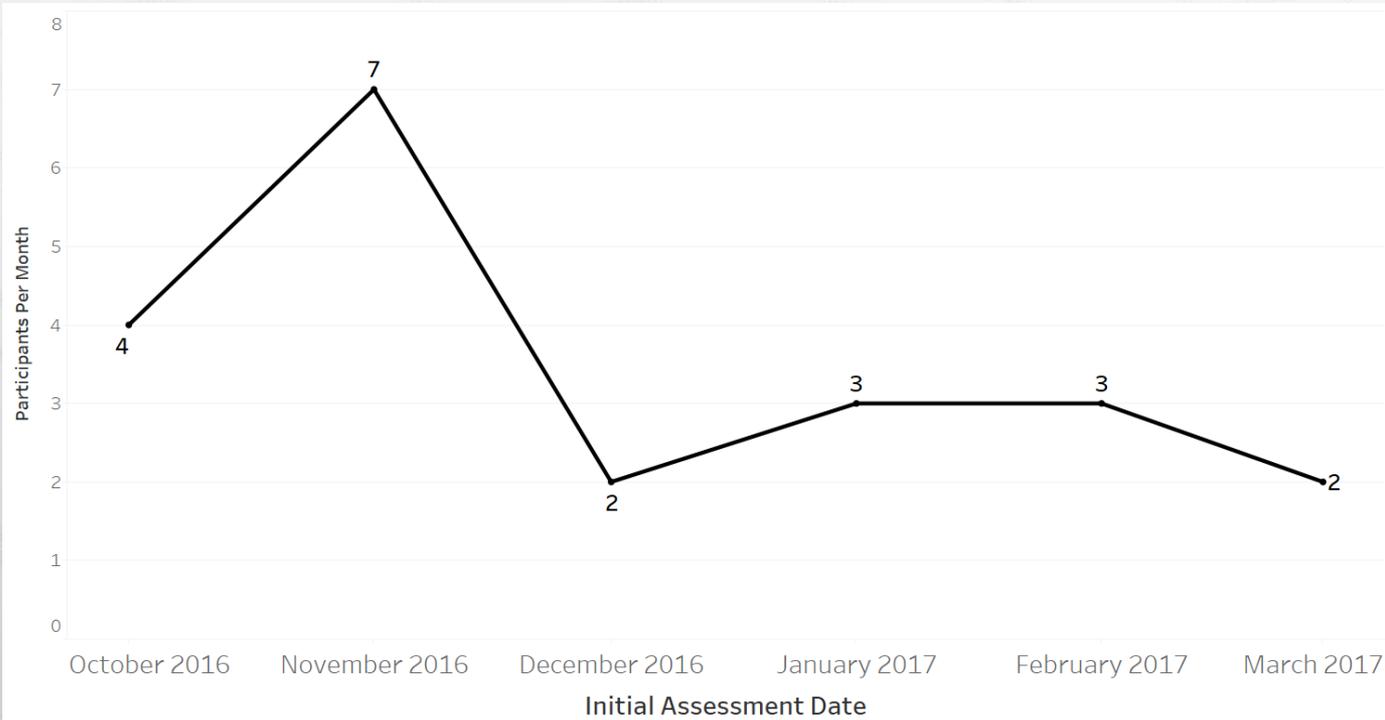


Participating Families



Household size	Gross Starting Income	Net Starting Income w/ Assistance	Families
2	\$10,152.90	\$8,014.00	4
3	\$14,078.00	\$17,290.50	4
4	\$27,077.40	\$20,749.00	4
5	\$24,290.00	\$26,552.00	3
6	\$16,898.00	\$30,900.00	2
7	\$28,104.00	\$28,506.00	1
8	\$28,218.00	\$28,213.50	2
10	\$24,240.00	\$28,584.00	1

Participant Enrollment



FY to date:
21 participants

Financial Stability Framework

A score of 1-4 is assigned at each meeting for each of the pivotal assets

- Childcare
- Housing
- Transportation
- Parent University
- Criminal Background
- Job Training
- Health Care
- EITC
- Budget

- **Childcare (<Kindergarten)**
 1. No Childcare
 2. Unreliable or Unaffordable
 3. Average Childcare (<2 stars)
 4. Quality Childcare (≥ 3 stars)
- **Housing**
 1. Homeless or under threat of eviction
 2. Unaffordable or substandard housing
 3. Safe subsidized housing
 4. Safe unsubsidized housing <30% of income

Defining Success

Pivotal Assets Goal

Attaining a score of 3 or higher on at least seven of the 9 pivotal assets.

Income Goal

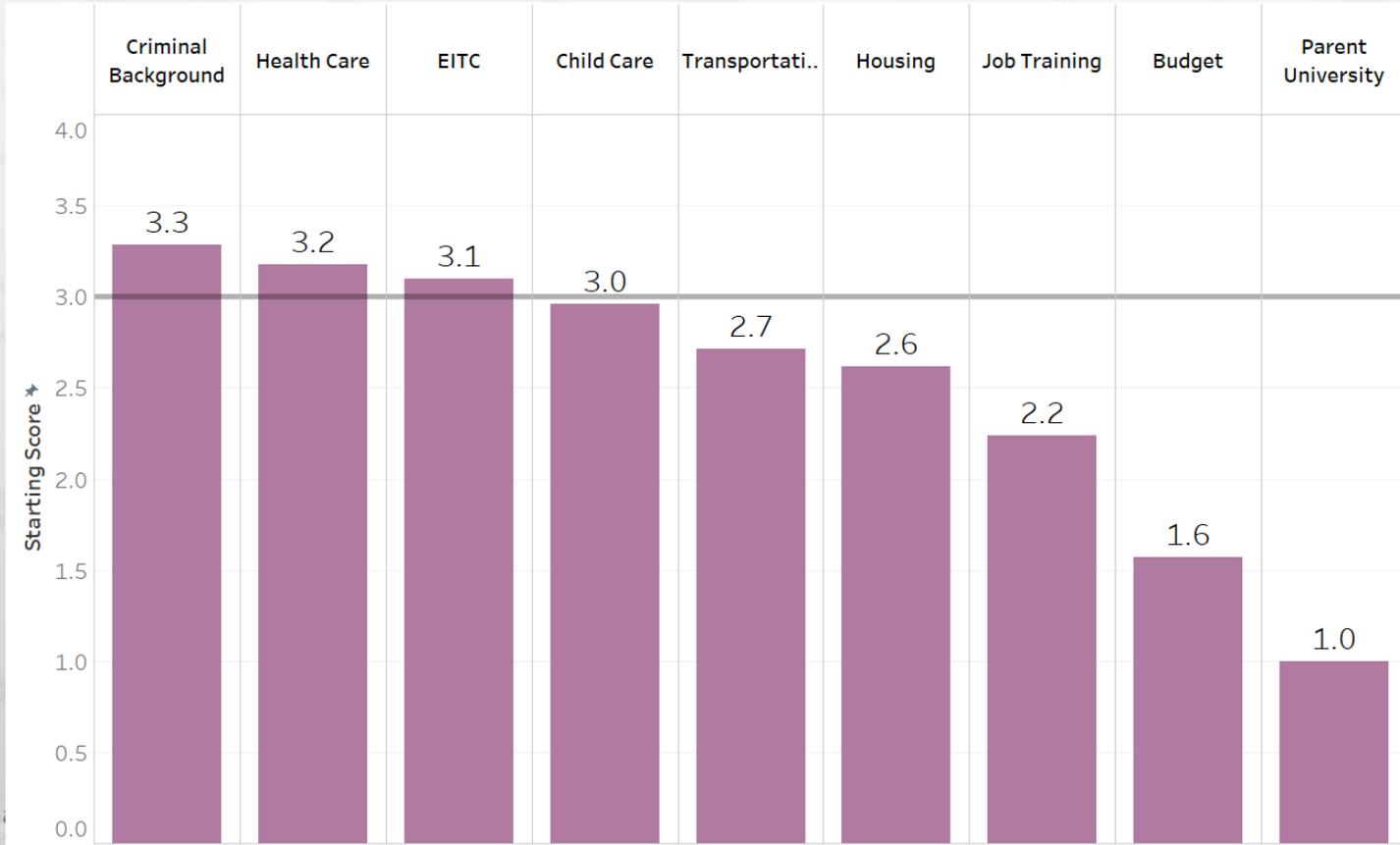
Increase in income of 15% or to above the poverty line, whichever is greater.

Progress on Income Goal

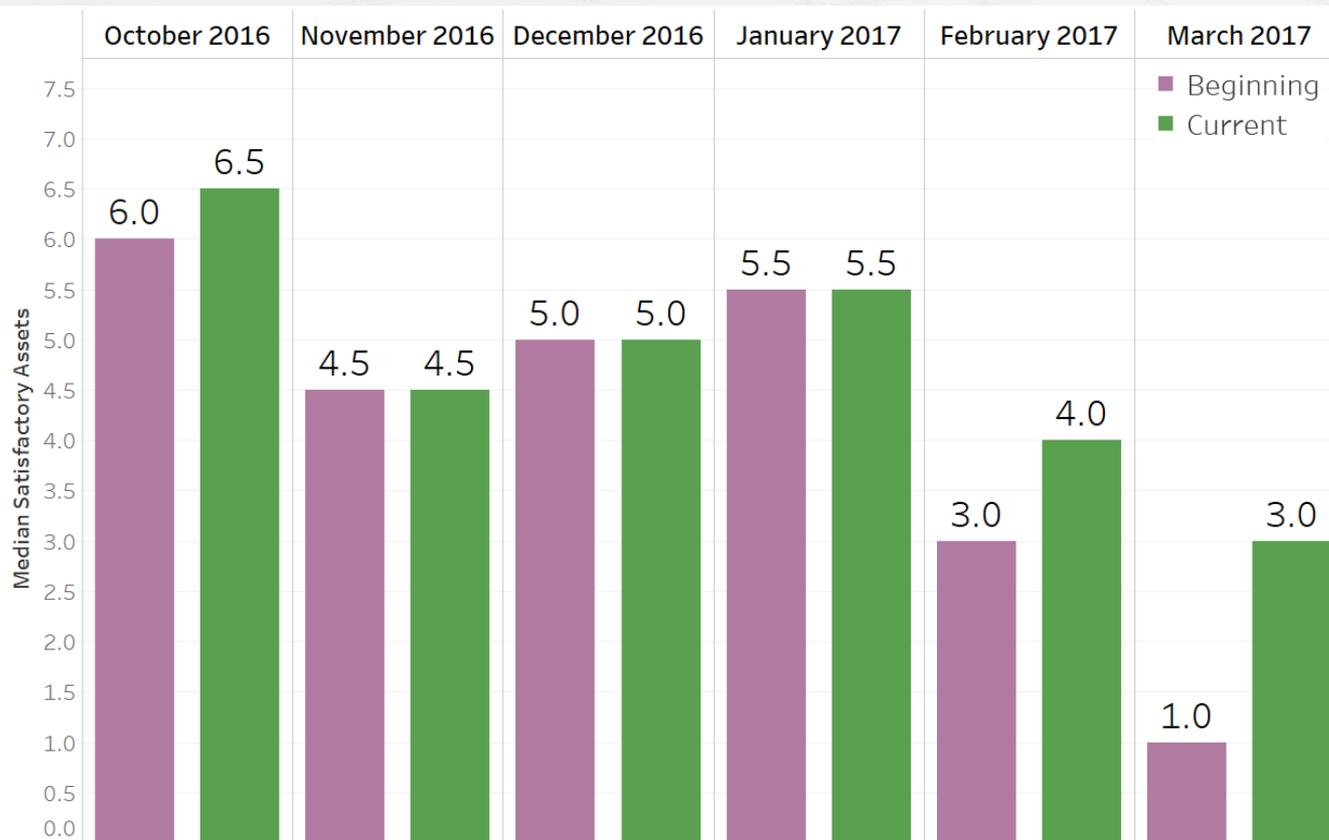
	Beginning		Current	
	Families	Gross Starting Income	Families	Gross Starting Income
32202	3	\$2,704.00	3	\$2,704.00
32205	2	\$22,038.00	2	\$22,038.00
32206	2	\$10,798.00	2	\$10,798.00
32208	2	\$21,549.00	2	\$21,549.00
32209	3	\$27,879.33	3	\$27,879.33
32210	1	\$17,628.00	1	\$17,628.00
32211	3	\$38,037.07	3	\$38,037.07
32218	4	\$16,045.00	4	\$16,045.00
32225	1	\$24,240.00	1	\$24,240.00

FY to date:
No Income Change

Average Starting Score by Asset



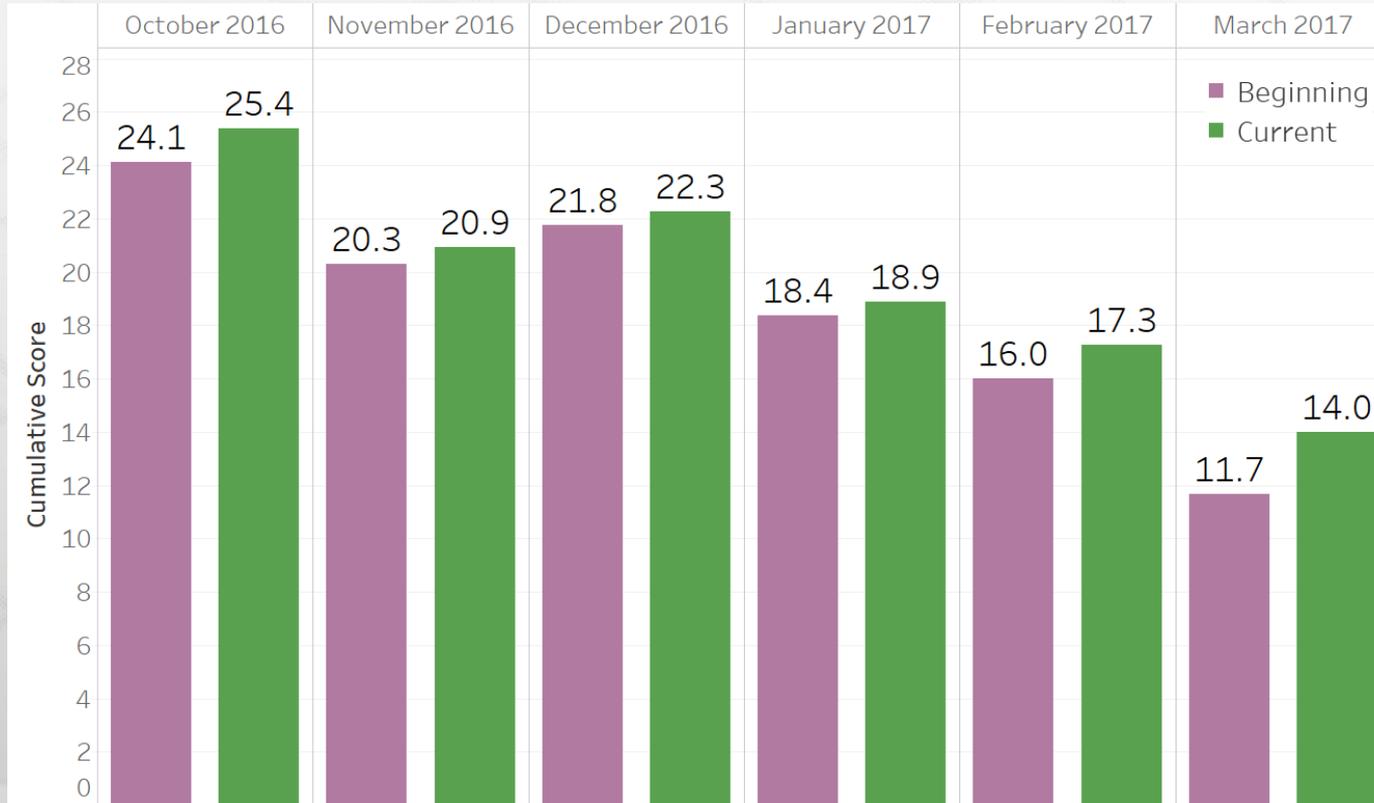
Progress on Attaining Assets



Maximum possible
assets: 9

An asset is
considered attained
if a score of 3 or 4 is
achieved.

Progress on Cumulative Score



Cumulative score on
the nine assets

Maximum possible
score: 36

Recommendations

- NLP Logix and Family Foundations are working together to develop a data gathering strategy
- Review all data in May 2017
 - Identify successful participant features
 - Number of starting assets
 - Location
 - Starting income
 - Identify hardest assets to attain
 - Consider incoming participants/referrals

Jax Journey

Thank You!

CITY OF
JACKSONVILLE

One City. One Jacksonville.

904.630.CITY | www.coj.net | 117 W. Duval St., Jacksonville, FL 32202