

Tax Journey

Program Analysis

Prepared by NLP Logix
March 30, 2017

CITY OF
JACKSONVILLE

One City. One Jacksonville.

904.630.CITY | www.coj.net | 117 W. Duval St., Jacksonville, FL 32202

Agenda

- DJJ Data Acquisition Update
- Jax Journey Program Review
 - Out of School Time
 - Teen Programming
 - Summer Camp
 - Workforce Development 16-24



DJJ Data Acquisition Update

Data Sharing Agreements

- **Data Sharing Agreement 1**
 - Through NLP Logix
 - Row Level De-identified Data
 - Geographical and time-related analysis
- **Data Sharing Agreement 2**
 - Through City of Jacksonville
 - Allow individual participant matching
 - Program Analysis

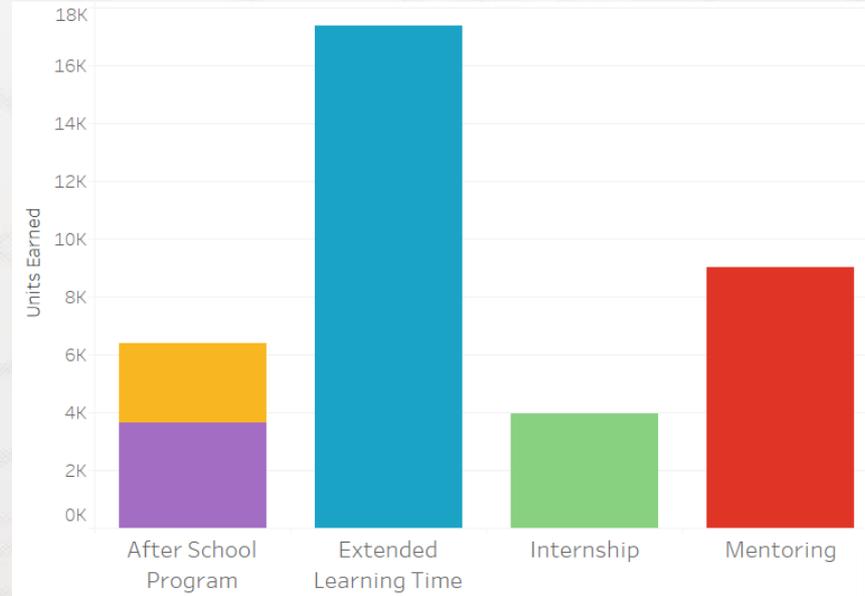


Teen Programming

Program Details

Through January:

- 5 programs
- 661 teens serviced
- 36,774 units of service
- Average of 10 units of service per month per student

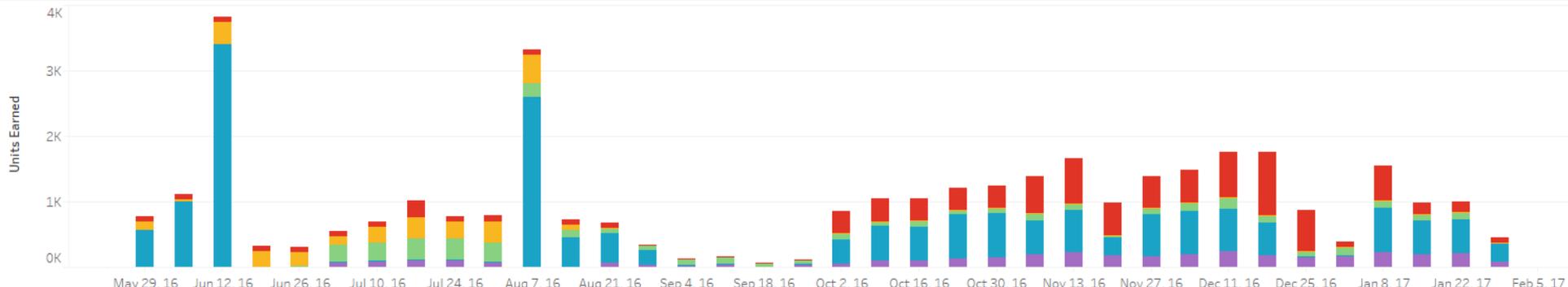


Program Participation Breakdown

	Students	Total Units Earned	Avg Units Per Student	Avg Units Per Student Per Month
Girl Scouts	358	9,021	26	4
Ground Work	20	2,726	136	18
Jacksonville Zoo	10	3,978	398	57
KIPP	160	17,381	141	18
YMCA	268	3,668	95	23



Program Units of Service by Day



Goals Being Tracked

- School Attendance Year Over Year
 - Tracked by NLP Logix
- Conduct Referrals Year Over Year
 - Tracked by NLP Logix
- *DJJ Arrests*
 - *Tracked by Program after data sharing agreement*

Recommendations

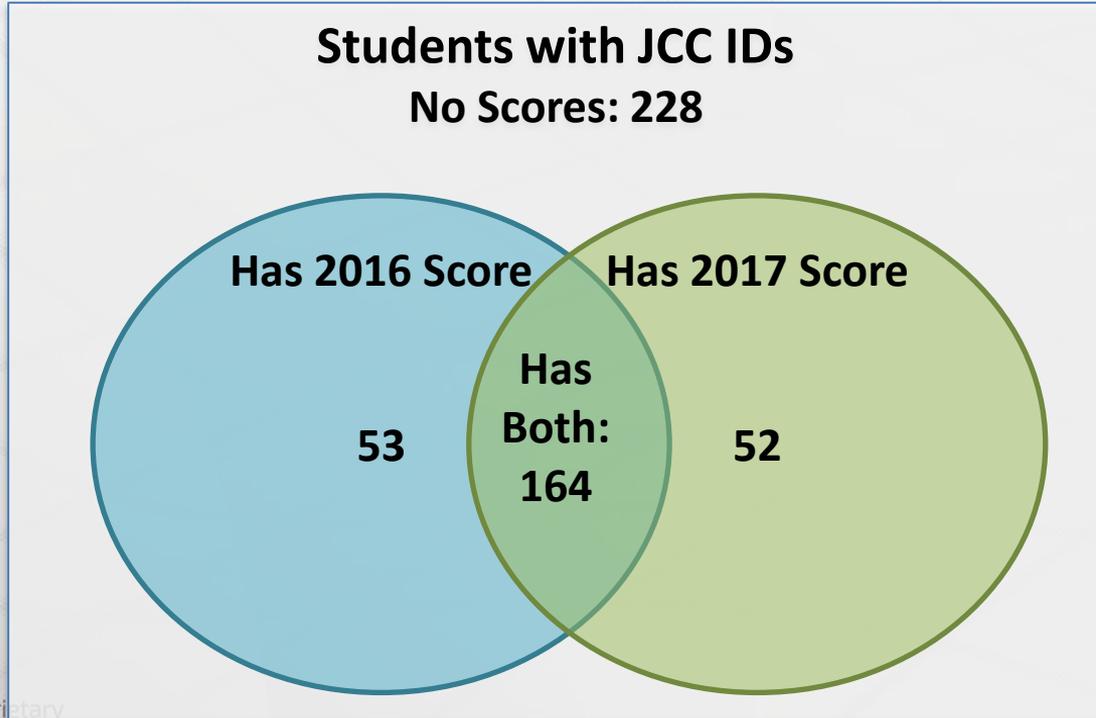
- Continue tracking Referrals and Attendance
 - Baseline versus DCPS after school year
 - Incorporate arrests and citations once possible
- Research Dosage
 - Develop a standardized unit of service to hour rate for each program (Begin October 2017)
 - Test dosage for correlation
 - Identify a consistent dosage most closely associated with success



Summer Camp

Testing Summer Literacy Loss

Prevalence of i-Ready Scores for Summer Camp Participants



Need to identify a new metric to measure summer literacy loss that is applicable.

Testing Summer Literacy Loss

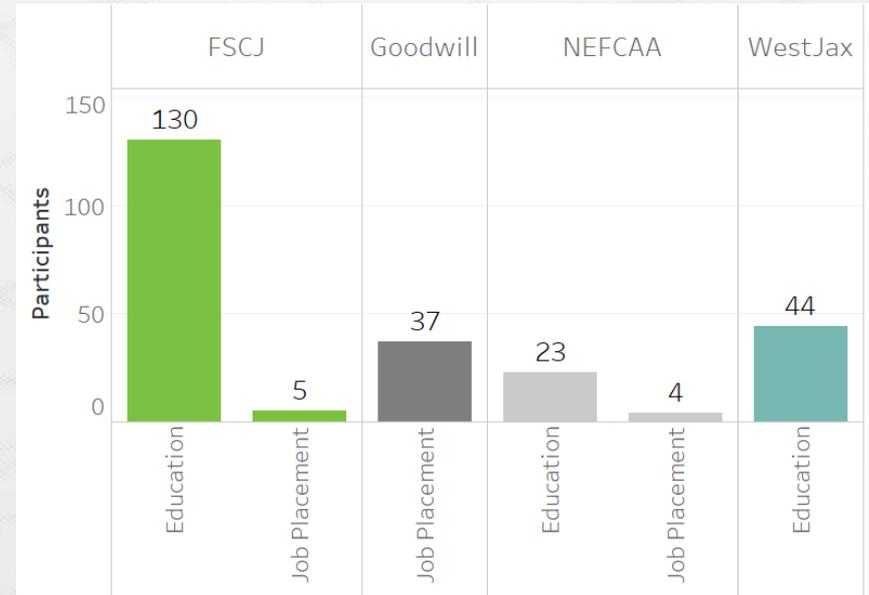
Grade	i-Ready	Achieve 3000	% of Participants (Spring)
Kindergarten	Yes	No	9.3%
First Grade	Yes	No	14.9%
Second Grade	Yes	No	13.5%
Third Grade	<i>Remedial only</i>	Yes	8.0%
Fourth Grade	<i>Remedial Only</i>	Yes	9.1%
Fifth Grade	<i>Remedial Only</i>	Yes	7.4%
Sixth Grade	No	Yes	3.2%
Seventh Grade	No	Yes	1.2%
Eighth Grade	No	Yes	0.6%



Workforce Development – 16 to 24 year olds

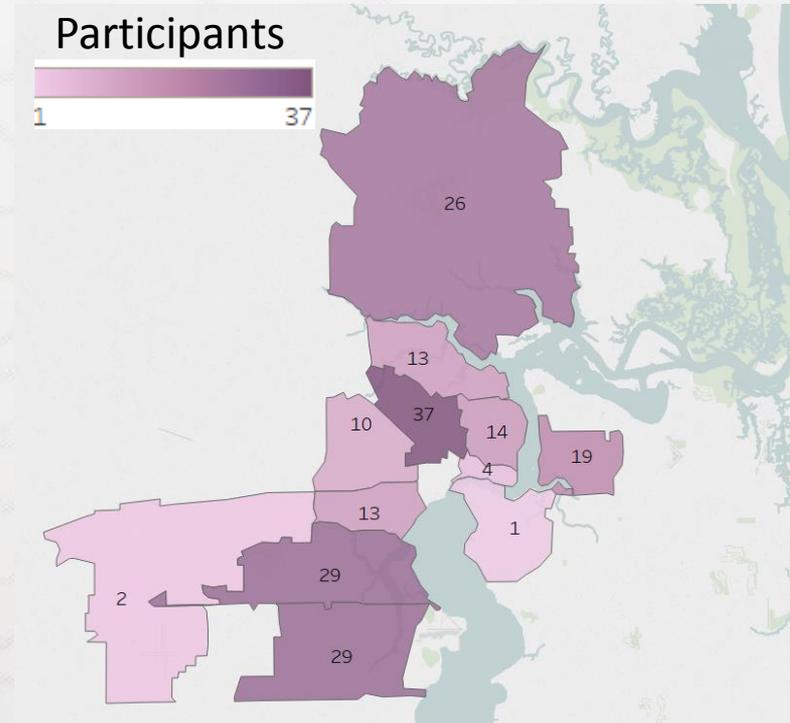
Overall Program Statistics

- 234 distinct youth participating, 19 receiving multiple services
 - Job Placement
 - ABE & GED
 - Post Secondary Training



Participant Details

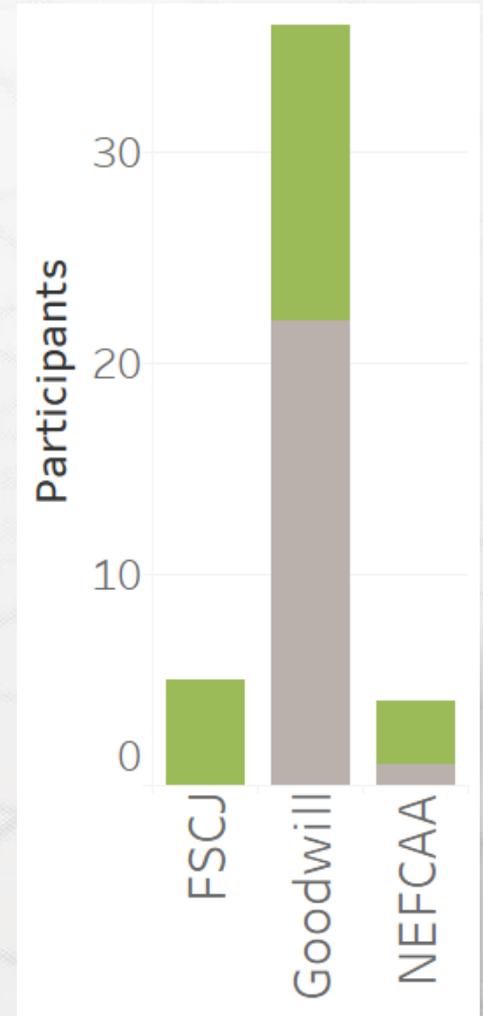
- Previous JSO record: 28
 - 10% of participants
- Age range
 - 16-17 years old: 11
 - 18-19 years old: 35
 - 20-21 years old: 71
 - 22-24 years old: 96



Job Placement

- 45 Youth Placed in Jobs

Group	Min Wage	>Min, <Livable	Livable
FSCJ		1	4
Goodwill	12	22	2
NEFCAA		4	



Goals Being Tracked

- Job Retention
 - Tracked by Program
- JSO Arrests
 - Tracked by NLP Logix when JSO refresh received
- *DJJ Arrests*
 - *Tracked by Program following data sharing agreement*

Recommendations

- Continue tracking JSO Arrests
- Track DJJ Arrests and Citations as permitted
- Consider correlations between program types/locations/ages and successful completion/job placement

Jax Journey

Thank You!

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