

Program Name:**Out of School Suspension - Alternative to Truancy and Out of School Suspension (ATOSS) Centers****Department Name: Jacksonville Children's Commission**

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Date: **June 5, 2015**

Contact Info: 904 390-2477

Type Allocation: City Direct Delivery Competitive Bid Legislative Award **Program Strategy:** Keeping Kids Safe and Productive**Program Summary:**

Provide an alternative to the current out of school suspension model and truancy centers and keep truant and suspended juveniles in a structured and supervised environment. There are five Alternative to Truancy and Out of School Suspension (ATOSS) Centers across the city. Students are closely monitored and required to keep their school work current. In addition, the centers serve all students picked up throughout the day for truancy. Short-term, this approach will dramatically reduce the numbers of students unsupervised throughout the school day, improve academic outcomes and reduce crime in surrounding neighborhoods. Long-term, it will reduce crime and lower the dropout rate of at-risk students. Current projections show that the centers can serve 27,000 students annually.

Program Overall Status:

Five (5) Alternatives to Truancy and Out of School Suspension (ATOSS) Centers reopened on August 20, 2012. All centers are staffed with a social worker, a teacher and truant officers. At each site, the social worker conducts groups focusing on communication skills, anger management, self-esteem, character traits, forgiveness, goal setting, self-control, truancy, etc. All students (100%) work on Compass Odyssey and/or school based assignments throughout the day. The ATOSS staff engages students in character education group activities to provide them additional resources and supports for making appropriate behavioral choices.

In June, **1877** students were projected (referred) to attend the program for the year. **1375** students enrolled in the program for the year. Monthly daily student participation total for the year = **3050 students**.

Successes: 1) Student participation in the ATOSS program has positively impacted the school's daily attendance as students are not marked absent who participate in the program. 2) All sites successfully reopened on November 14, 2014.

Challenges: 1) Ensuring that schools send assignments for students participating in the ATOSS program. 2) Ensuring that the action codes for suspensions are consistently entered into the Student Information System.

Program Providers – Where there are multiple agencies working together, please specify each agencies role. If type other than those illustrated below, please add to legend type below.

Types: D\$=City direct funded provider PT = Partner or subcontracted provider – NO FUNDING

PT\$ = Partner or subcontracted provider receiving funds from direct funded provider

Student Activity Reports

Student Enrollment Report

MONTHS	Monthly Student Enrollment
August	N/A
September	N/A
October	N/A
November	38
December	90
January	176
February	260
March	219
April	310
May	247
June	37
TOTAL	1375

ATOSS Centers Daily Student Participation Report*

MONTHS	Cumulative Daily Attendance
August	N/A
September	N/A
October	N/A
November	73
December	213
January	385
February	607
March	428
April	677
May	574
June	93
TOTAL	3050

*see attached Daily ATOSS Attendance Report

*Numbers listed in red are totals that have been corrected.

3838 Provider(s)	Type (Include type code from above)	Contact Name	Address/Tel. No.	Program Specifics/ Services Provided
				<p>All students were provided the following services:</p> <ul style="list-style-type: none"> • Academic assignments through the Compass Odyssey Program. • Academic assistance with written assignments. • Individual and /or group counseling. • Truancy intervention services. • Follow-up truancy and behavioral support services.
Duval County Public Schools / Alternative to Truancy and Out-of-school Suspension (ATOSS) Program S.T.E.P.S. (Students That Engage Possibilities for Success)	D\$	Gloria Lockley/ Deatrice Smith	District ATOSS Participation Totals	Annual daily student participation total = <u>3050</u>
	D\$	Gloria Lockley/ Deatrice Smith	Westside ATOSS Center – located at Peterson Academies of Technology; 7450 Wilson Blvd., 32220; 390-2476	2791 student was referred to the program. 211 students enrolled in program. 68students did not enroll.
	D\$	Gloria Lockley/ Deatrice Smith	Southside ATOSS Center – located at Southside Middle School; 2948 Knight Lane East, 32216; 390-2476	486 student was referred to the program. 335 students enrolled in program. 161 students did not enroll.
	PT	John Gunns / Sharon Grant	ST. Paul ATOSS Center – located at St. Paul Missionary Baptist Church; 3738 Winton Drive, 32208; 768-7112	325 students were referred to the program. 245 students enrolled in program. 80 students did not enroll.
	PT\$	Gloria Lockley/ Deatrice Smith	Beaches ATOSS Center – located at Boys & Girls Club; 820 Seagate Avenue, 32250; 390- 2476	183 students were referred to the program. 123 students enrolled in program. 60 students did not enroll.
			Bridge ATOSS Center – located at The Bridge of Northeast Florida; 1824 N. Pearl St., 32208; 354-7799	554 students were referred to the program. 461 students enrolled in program. 93 students did not enroll.

Program Information

- Program Metrics/Statistics/Outcomes

How Much?

- Number of students referred by school administrators to the ATOSS Program for the year. **1827**
- Number of students enrolled for the year. **1375**
- Number of student referred to the program but did not enroll in the program for the year. **462**
- Number of students attending program 3 days or more. **510**
- Total number of students attending the program per day. **3050**
- Number of days program is in operation. **131 school days this school year**

How well services were provided?

- 100% of academic staff are certified teachers.
- Agency will maintain at least 95% of projected ADA.
- Staff includes a certified teacher, School Resource Officer, suspension counselor, and truant officer at each site.
- 100% of students attending program will have access to academic and character building activities Monday through Friday, 8am to 3:30pm throughout the school year.

Is anyone any better off?

- **100%** of students attending Jacksonville Journey Out of School Suspension sites for 3 days or more will be free from physical harm and arrest, during their enrollment in the program. **100%** percent of the students attending the ATOSS sites 3 or more days were free from physical harm and arrest, during their enrollment in the program.
- 90% of students attending Jacksonville Journey Out of School Suspension sites for 3 days or more will be provided with academic and social support and will re-enter their traditional school. **100%** of the students attending ATOSS 3 or more days was provided with academic and social support and they were able to re-enter their traditional school.
- 85% of students attending Jacksonville Journey Out of School Suspension sites for 3 days or more will not have a serious (class 3 or 4) conduct violation. **99.9%** did not commit serious class 3 or 4 conduct violation.
- 100% of students attending Jacksonville Journey Out of School Suspension sites for 3 days or more will receive full attendance credit. **100%** of the students attending an ATOSS site received full attendance credit.
- Students attending Jacksonville Journey Out of School Suspension sites for 3 or days or more will not repeat the program 3 times or more per year.

Total Number Of Students Enrolled In ATOSS Program	Number of Students Who Have Reenrolled in the ATOSS Program 3 times	Number of Students Who Have Reenrolled in the ATOSS Program more than 3 times this Year.
1375	294	294

Narrative [Provide information specifically requested by Journey Staff or Oversight Committee members specific to this program]

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Beginning Budget Allocation July 1, 2014 thru June 30, 2015	\$560,698.00		\$560,698.00	
7/31/2014	\$560,698.00	\$.00	\$560,698.00	
8/31/2014	\$560,698.00	\$.00	\$560,698.00	
9/30/2014	\$560,698.00	\$.00	\$560,698.00	
10/31/2014	\$560,698.00	\$.00	\$560,698.00	
11/30/2014	\$560,698.00	\$.00	\$560,698.00	
12/31/2014 – Budget balance reflect \$17,363.86 for expenditures paid thru December.	\$560,698.00	\$17,363.86	\$543,334.14	
1/31/2015 – Budget balance reflect \$52,614.42 for expenditures paid thru January.	560,698.00	\$69,978.28	\$490,719.72	
2/28/2015 – Budget balance reflect \$38,262.02 for expenditures paid thru February.	560,698.00	\$108,240.30	\$452,457.70	
3/31/2015– Budget balance reflect \$22,349.00 for expenditures paid thru March.	560,698.00	\$130,589.30	\$430,108.70	
4/30/2015– Budget balance reflect \$20,832.79 for expenditures paid thru April.	560,698.00	\$151,422.09	\$409,275.91	
5/31/2015– Budget balance reflect \$21,691.50for expenditures paid thru May.	560,698.00	\$173,113.59	\$376,584.41	
6/30/2105– Budget balance reflect \$31,571.23 for expenditures paid thru June.	560,698.00	\$204,684.82	\$356,013.18	

Annual ATOSS Attendance Report

2014-2015

November	Nov			Dec			Jan		
Centers	# of ATOSS students	# of Truancy Students	Total # Students in Both Programs	# of ATOSS students	# of Truancy Students	Total # Students in Both Programs	# of ATOSS students	# of Truancy Students	Total # Students in Both Programs
Beaches	4	0		19	0		48	1	
Southside	14	2		69	2		86	6	
Westside	13	0		76	0		68	5	
Bridge	36	0		31	0		150	0	
St. Paul	6	0		18	0		33	0	
Total	73	2	75	213	2	215	385	12	397
	Feb			Mar			Apr		
Centers	# of ATOSS students	# of Truancy Students	Total # Students in Both Programs	# of ATOSS students	# of Truancy Students	Total # Students in Both Programs	# of ATOSS students	# of Truancy Students	Total # Students in Both Programs
Beaches	29	0		29	0		78	0	
Southside	178	1		121	4		165	1	
Westside	87	0		36	3		130	2	
Bridge	165	0		140	0		185	0	
St. Paul	148	0		102	0		119	0	
Total	607	1	608	428	7	435	677	3	680
September	May			June					
Centers	# of ATOSS students	# of Truancy Students	Total # Students in Both Programs	# of ATOSS students	# of Truancy Students	Total # Students in Both Programs			
Beaches	84	0		16	0				
Southside	92	1		20	0				
Westside	101	0		22	0				
Bridge	157	0		18	0				
St. Paul	140	0		17	0				
Total	574	1	575	93	0	93			

Truancy Sweep Numbers
for
November 2014 – June 2015

Patrol East			
Zone 1	=	66	
Zone 2	=	350	
Zone 3	=	<u>141</u>	
Total		830	

Patrol West			
Zone 4	=	154	
Zone 5	=	125	
Zone 6	=	<u>228</u>	
Total		507	

***Annual Total** **1337**

ATOSS Compilation Demographic Report

*Denotes the total number of students referred to the program.

*Demographics With DNE's							
Year 2014 - 2015	Ages 11-13		Ages 14-17		Ages 18-54		
Race/Ethnicity	Male	Female	Male	Female	Male	Female	Total
African-American	353	174	566	255	29	14	1391
Asian/Pacific Islander	1	0	7	4	1	0	13
Caucasian	91	8	101	47	3	5	255
Hispanic	21	11	56	22	3	2	115
Native American	0	0	1	0	0	0	1
Other	19	5	28	7	2	1	62
Total	485	198	759	335	38	22	1837

*Denotes the total number of students who participated in the program.

Demographics W/O DNE's							
Year 2014 - 2015	Ages 11-13		Ages 14-17		Ages 18-54		
Race/Ethnicity	Male	Female	Male	Female	Male	Female	Total
African-American	273	147	416	189	19	9	1053
Asian/Pacific Islander	1	0	4	2	0	0	7
Caucasian	69	6	71	32	3	4	185
Hispanic	15	8	40	13	2	1	79
Native American	0	0	3	0	0	0	3
Other	17	4	21	4	1	1	48
Total	375	165	555	240	25	15	1375