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**City Grants**

**Quarterly Programmatic Report**

**2025-2026**

**Name of Agency:** \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**Program Title:** \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**Fiscal Year:** \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ **Reporting Period:** \_\_\_\_\_\_\_\_\_\_\_\_\_\_

**Section 1 –** Programmatic Impact: Referring to *Section VI* of your grant application/contract, state your progress in meeting the goals and objectives for the program. Include the baseline target and data source. *Example* – Objective: 90 participants will be promoted by September 2023.Baseline: 80 (2020). Data Source: Student record/ GED logbook

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| Goal #1: | | | | | | | |
| Objectives | **Activities** | **Actual**  **Baseline**  **2024-2025** | **First Quarter**  **10/1-10/31** | **Second**  **Quarter**  **1/1-3/31** | **Third**  **Quarter**  **4/1-6/30** | **Fourth**  **Quarter**  **7/1-9/30** | **YTD**  **2024-2025** |
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| Goal #2: | | | | | | | |
| Objectives | **Activities** | **Actual Baseline**  **2024-2025** | **First Quarter**  **10/1-10/31** | **Second**  **Quarter**  **1/1-3/31** | **Third**  **Quarter**  **4/1-6/30** | **Fourth**  **Quarter**  **7/1-9/30** | **YTD**  **2024-2025** |
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Are you on track to meet your goals and objectives for the program? What obstacles have you faced and how are these obstacles being addressed?

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**Section 2 –** **Return on Investment (Cost Savings/Cost Avoidance)**

As a direct result of City funds, how much did the city save or avoid spending? *Example –* $7,670 (cost per recidivism) x # who do not recidivate in a year = Cost saving

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| Indicator | Actual  Baseline  2024-2025 | First Quarter  10/1-10/31 | Second  Quarter  1/1-3/31 | Third  Quarter  4/1-6/30 | Fourth  Quarter  7/1-9/30 | YTD  2024-2025 |
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**Section 3 – Total Population Served**

Using the table below, indicate the Total Number of Participants served with grant funds and the Total Number of populations participants served.

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| --- | --- | --- | --- | --- |
| Population  Served |  | Total Program Participants | Total COJ Funding Participants | Percent Priority Population  Participants |
|  | **Quarter** |  |  |  |
|  | First |  |  |  |
|  | Second |  |  |  |
|  | Third |  |  |  |
|  | Fourth |  |  |  |
|  | ***Total TYD*** |  |  |  |

Is your program on track to reach the number of participants you set out to serve?

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What challenges have you faced in serving your population? What is being done to address these challenges?

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How is your program making an impact? What successes have you experienced?

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**Section 4 - Zip Codes Served**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | *1st* | *2nd* | *3rd* | *4th* |  | *1st* | *2nd* | *3rd* | *4th* |
| 32202 |  |  |  |  | **32223** |  |  |  |  |
| 32204 |  |  |  |  | **32224** |  |  |  |  |
| 32205 |  |  |  |  | **32225** |  |  |  |  |
| 32206 |  |  |  |  | **32226** |  |  |  |  |
| 32207 |  |  |  |  | **32227** |  |  |  |  |
| 32208 |  |  |  |  | **32233** |  |  |  |  |
| 32209 |  |  |  |  | **32234** |  |  |  |  |
| 32210 |  |  |  |  | **32244** |  |  |  |  |
| 32211 |  |  |  |  | **32246** |  |  |  |  |
| 32216 |  |  |  |  | **32250** |  |  |  |  |
| 32217 |  |  |  |  | **32254** |  |  |  |  |
| 32218 |  |  |  |  | **32256** |  |  |  |  |
| 32219 |  |  |  |  | **32257** |  |  |  |  |
| 32220 |  |  |  |  | **32258** |  |  |  |  |
| 32221 |  |  |  |  | **32266** |  |  |  |  |
| 32222 |  |  |  |  | **32277** |  |  |  |  |
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**Section 5 – Participant Demographics**

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| Gender | Race/Ethnicity | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | YTD |
| Male  \_\_\_\_\_\_\_  Female | **African-American** | **\_\_\_\_\_\_\_** | **\_\_\_\_\_\_\_** | **\_\_\_\_\_\_\_** | **\_\_\_\_\_\_\_** | **\_\_\_\_\_\_\_** |
| *Total* |  |  |  |  |  |  |
| Male  \_\_\_\_\_\_\_  Female | **Asian/Pacific Islander** | **\_\_\_\_ \_\_** | **\_\_\_\_\_\_\_** | **\_\_\_\_\_\_\_** | **\_\_\_\_\_\_\_** | **\_\_\_\_\_\_\_** |
| *Total* |  |  |  |  |  |  |
| Male  \_\_\_\_\_\_\_\_  Female | **Caucasian** | **\_\_\_\_\_\_\_** | **\_\_\_\_\_\_\_** | **\_\_\_\_\_\_\_** | **\_\_\_\_\_\_\_** | **\_\_\_\_\_\_\_** |
| *Total* |  |  |  |  |  |  |
| Male  \_\_\_\_\_\_\_\_  Female | **Hispanic** | **\_\_\_\_\_\_\_** | **\_\_\_\_\_\_\_** | **\_\_\_\_\_\_\_** | **\_\_\_\_\_\_\_** | **\_\_\_\_\_\_\_** |
| *Total* |  |  |  |  |  |  |
| Male  \_\_\_\_\_\_\_\_\_  Female | **Native American** | **\_\_\_\_\_\_\_** | **\_\_\_\_\_\_\_** | **\_\_\_\_\_\_\_** | **\_\_\_\_\_\_\_** | **\_\_\_\_\_\_\_** |
| *Total* |  |  |  |  |  |  |
|  |  |  |  |  | ***TOTAL:*** |  |