

**PUBLIC NOTICE
PSEC AGENDA
PROFESSIONAL SERVICES EVALUATION COMMITTEE MEETING**

Thursday, April 18, 2024, 10:00 a.m.
Eighth Floor, Conference Room 851
Ed Ball Building, 214 N. Hogan Street
Jacksonville, FL 32202

[Join Teams Meeting](#)

For Teams link, please visit coj.net/department/finance/procurement

The Chief of the Procurement Division offers the following items for the PSEC Agenda. The posting of this agenda serves as an official notice of the City's intended decision for all recommended actions above the formal threshold. Please refer to 126.106(e), if you wish to protest any of these items.

Committee Members: Robert Wazemburg, chairman
Brennan Merritt, Treasury
James McCain, Jr., OGC

Subcommittee Members	ITEM #	BID/RFP #	TITLE & ACTION	MOTION	CONTRACT EXP	OUTCOME
Keith Powers Andre Ayoub	1	P-49-20	Contract Amendment No. 6 Disaster Recovery and Mitigation Consulting Svcs Fire and Rescue Department	That Contract No. 70930-21 between the City of Jacksonville and Wheeler Emergency Management Consultant LLC for disaster Recovery Consulting Services be amended to ratify and extend the contract from March 20, 2024, thru August 31, 2024; and increase the maximum indebtedness by \$450,000.00 to a new not-to-exceed amount of \$1,050,000.00. All other terms and conditions, as previously amended shall remain unchanged.		
Greg Grant Brian Bergan	2	P-08-24	Subcommittee Report Small Business Capital Access Program Department of Finance & Administration/Procurement Division/Equal Business Opportunity Office	It is the consensus of the committee that the one proposal received in response to the Request for Proposal was found to be responsive, interested, qualified and available to provide the required services and that company is: 1) Local Initiatives Support Corporation We recommend the above list is forwarded to the Mayor for final selection so that fee and contract negotiations may begin with <u>Local Initiatives Support Corporation</u> , the number one(1) ranked firm.		
Barbara Holton Kevin Collier	3	P-11-24	Approval to Proceed with Evaluation of Proposal Received Risk Management Adjuster Services Risk Management	That the committee approve proceeding with the evaluation of the two(2) proposals received in accordance with Section 126.302(f) of the Procurement Manual.		
Steve Long Daryl Joseph	4	P-01-21	Rescinded Contract Amendment No. 3 Northbank Lawn/Riverfront Plaza FKA Jacksonville Landing Design Competition Department of Public Works/Engineering & Construction Management Division	That Contract # 71513-22, originally executed January 13, 2022, between the City and Perkins & Will, Inc for Northbank Lawn/Riverfront Plaza Competition be amended to incorporate the Scope of Services, Exhibit A-3 and Fee Summary, B-3 to increase the lump sum amount for Design Services by \$65,210.00 to a new lump sum amount \$1,933,682.16, thereby increasing the maximum indebtedness by \$65,210.00 to a new maximum indebtedness to the City in the amount of \$2,393,657.48. All other terms and conditions remain the same.		
		P-01-21	Restate Contract Amendment No. 3 Northbank Lawn/Riverfront Plaza FKA Jacksonville Landing Design Competition Department of Public Works/Engineering & Construction Management Division	That Contract # 71513-22, originally executed January 13, 2022, between the City and Perkins & Will, Inc. for Northbank Lawn/Riverfront Plaza Competition be amended to incorporate the Scope of Services, Exhibit A-3 and Fee Summary, B-3 to increase the lump sum amount for Design Services by \$92,971.92 to a new lump sum amount \$1,961,444.08, thereby increasing the maximum indebtedness by \$92,971.92 to a new maximum indebtedness to the City in the amount of \$2,421,419.40. All other terms and conditions remain the same.		

Meeting Adjourned

"The next PSEC meeting is scheduled to be held on Thursday, May 2, 2024."

FIRE AND RESCUE DEPARTMENT



April 3, 2024

TO: Dustin Freeman, Chief of Procurement

FROM: Keith Powers, Director/Fire Chief
Andre Ayoub, Chief of Emergency Preparedness

A handwritten signature in black ink, appearing to read "Keith Powers", is written over the "FROM" line.

RE: P-49-20 Disaster Recovery and Mitigation Consulting Svcs - Amd #6

The Jacksonville Fire and Rescue Department is requesting Amendment #6 to contract 70930-21 with Wheeler Emergency Management Consulting LLC, exercising the final one (1) year renewal option which will be split into two, 6-month extensions requests.

The first 6-month extension's period of service will be retro-active from March 21, 2024 and increasing the maximum indebtedness by \$450,000.00 for services provided through August 31, 2024. The revised maximum indebtedness will be \$10,050,000.00, with no other changes to the current terms and conditions.

The second 6-month extension and increase will be brought back to PSEC for award by August 31, 2024, to extend and increase the contract for remaining services through March 20, 2025.

Funding for this award to be encumbered by account as follows:

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If you have any questions, please contact Dan Pearson at (904) 255-3265.

Cc: KP/AA/AM/DP



EXHIBIT A – SCOPE OF SERVICES

Federal advocacy, public policy development, and grant writing are interconnected processes that complement each other in advancing the specific goals and initiatives of the City of Jacksonville, primarily when securing outside public and private funding opportunities. Collaboration and strategic alignment among these services enhances the effectiveness of these efforts and contribute to meaningful outcomes. As such, the following scope has been identified as necessary for success.

1. **Grant Research** | Match grant opportunities to client demand by determining the client's unique needs through on-site interviews and on-going onsite and virtual meetings. Initial intake should be delivered to the client as a Funding Needs Assessment and Strategic Grants Plan to create a solid basis for specific and in-depth research to secure grant funding for the highest prioritized projects including a regular bi-weekly publication that includes brief descriptions of public and private grant programs currently available, including objectives, eligibility criteria, minimum/maximum request amounts, submission deadlines, and a comprehensive calendar of current and future forecasted programs relevant to the client.
2. **Grant Development** | Grant writing services featuring knowledge and expertise in a broad range of federal and state agency programs, private and/or foundation opportunities, and benefiting from the most up-to-date information on the status of established funding sources as well as new programs through professional events, conferences, publications, access to a complete database of state and federal programs, and personal contact with key legislative staff members in Washington, D.C. and Tallahassee, Florida. The customized project approach should take into consideration the client's geographical location, size and unique characteristics.
3. **Plan Writing Services** | Expert plan writing services of HUD CDBG & HOME Program Consolidated Plans, Annual Action Plans and Analysis of Impediments to Fair Housing Choice Plans, and Environmental Review Records
4. **Grants Administration** | Background in administering federal grant dollars (such as HERA, ARRA, CDBG-DR, CDBG-CV, NSP, ERA, ARPA, FRA and/or RESTORE) in North Florida. Previous experience closing multi-million grant projects that span more than one county.
5. **Assessment of Opportunities for Federal Advocacy** | Identify needs of the municipality by analyze each current federal funding and policy priorities and conduct long-term strategic analysis for future requests, identify allies in the Administration and Congress, meet with members of the City's Congressional Delegation and staff and Congressional leaders and staff to evaluate opportunities and obstacles in each priority area, and identify and meet with Executive Branch officials to look for funding opportunities in priority areas.
6. **Develop Federal Strategy and Work Plan** | Maintain ongoing communication with City of Jacksonville administration to develop research, data, analysis, and stories in each priority area, review budget and leadership priorities to assess opportunities in each of the

priority areas, research legislative history and background of relevant programs to develop innovative strategies and tactics for matching programs with priorities, and finalize tactics for each priority issue. Develop a written strategy on each program item. Make recommendations regarding federal funding opportunities and strategies to pursue successful review and recommendation of grant applications.

7. **Prepare Briefing and Other Materials** | Work with the City team to research, prepare and finalize materials in each priority area, develop talking points and background materials, create "leave-behind" materials to reinforce the critical messages after calls and meetings.
8. **Federal Influencer Outreach** | Meet with Members of the Florida delegation to introduce the legislative priorities. share legislative agenda with relevant Federal agencies, industry groups, and influencers, incorporate influencer input where appropriate to prepare for meetings between City representatives and federal leaders, attend committee hearings, issue briefings, and strategy sessions on your behalf, as well as draft letters to congressional members and others regarding your priorities.
9. **Advocate Federally for Established Priorities** | Present specific requests to the Congressional Delegation to help advance the City's agenda with influential members of the U.S. House and the U.S. Senate with legislative jurisdiction, use creative, innovative approaches to secure funding, secure letters of support from allies, draft legislative language, develop position papers, provide research and data as needed to support federal priorities, coordinate where appropriate with associations such as the Florida and National League of Cities to build coalitions supporting the agenda.
10. **Establish positive relationships with decisionmakers and create support in Congress and Administration for priority issues** | Maintain regular communication and visibility through meetings, thought leadership, and site visits targeting key leaders and influencers, help identify public policy issues for the City to demonstrate thought leadership (e.g., published articles, speaking opportunities) in media, industry groups, or with agency and congressional leaders, coordinate site visits and accompany congressional members and staff to demonstrate the City's leadership or highlight needs in priority areas, identify opportunities and draft testimony for City leadership to testify before Congress, arrange meetings for City representatives with Members of Congress, their appropriations staff, and Agency officials, provide 24/7/365 support for your priorities, develop meaningful agendas, talking points, and briefing materials, monitor and impact legislation and regulations affecting the City, and establish and maintain regular interaction and assist the City in establishing long-term relationships with influencers, industry groups with allied interests, and decisionmakers.
11. **Federal Policy Analysis and Compliance Guidance** | Conduct in-depth analysis of proposed legislation and regulatory changes and provide insights into potential impacts. Help navigate complex federal regulations governing lobbying activities, ensuring compliance with disclosure requirements and ethical standards.
12. **Strategic Planning and Issue Monitoring** | Develop strategies to achieve objectives, which may include legislative, regulatory, and public relations tactics. Continuously

monitor legislative and regulatory developments relevant to the City's interests, providing timely updates and strategic advice.

13. **Regular Communication with the City** | Written activity reports on pending legislation and City priorities, year-end written reports on priorities and planning opportunities for future, regular, informal conversations and meetings on priorities, including any trends or intelligence that will help City leaders and staff stay up to date on priorities, biweekly video conference updates on the progress of the Federal agenda, in-person presentations to Board and staff on status of Federal Agenda.
14. **Context Review of Problem Areas in Local Public Policy** | Following direction from the Mayor, consider and analyze existing municipal approaches on the problem in question, along with enacting a historical review of the issue as presented within the local experience of the City of Jacksonville and Duval County to provide a well-rounded understanding of the problem. Areas of focus to include economic and cultural development, strategic planning, land use, transportation, small business development, economic development zones, arts, recreation and trade issues.
15. **Grant Application Narrative Support** | Research and analysis to provide data and rationale needed to support advocacy efforts and strengthen grant proposals.
16. **Policy Formation** | Utilize best practices along with qualitative and quantitative evaluation and strategic analysis to craft recommendations for successful policy.
17. **Policy Implementation** | Provide guidance in developing an implementation strategy for policy recommendations from codification to execution. Work with administrative leadership to ensure effective implementation of grant funded projects or programs.

Department of Finance and Administration
Procurement Division



MEMORANDUM

TO: Dustin Freeman, Chief
Procurement Division

FROM: Greg Grant, EBO/JSEB Administrative Director (GG)
Procurement Division

Brian Bergen, Director of Small Business Initiatives
Office of Economic Development (BB)

RE: P-08-24 Small Business Capital Access Program

DATE: April 11, 2024

The EBO Contract and Compliance Office received One (1) proposal for the **Small Business Capital Access Program** and found it to be responsive, interested, qualified and available to provide the services required by the Request for Proposal (RFP).

The proposal was evaluated using the selection criteria outlined in the Purchasing Code as augmented by the RFP.

Based on the above, the following company was determined to be qualified and available to perform the required services and that company is:

1) Local Initiatives Support Corporation

Please advise us when this item is placed on your agenda so we may be present. After a full committee review we request that this item is sent to the Mayor for final decision

Attachment(s): Scoring Matrix

Sincerely,


Greg Grant, EBO/JSEB Administrator
Equal Business Opportunity Office-Jacksonville Small Emerging Business Program


PROCUREMENT DIVISION

MEMORANDUM

Date: April 12, 2024

To: Dustin Freeman, Chief
Procurement Division

From: Barbara Holton, Title 
Risk Management

Robert Quinn, Title 
Risk Management

Subject: Review of RFP Submittals for P-11-24 Risk Management Adjuster Services

The Risk Management Division received only two (2) proposals for the **Risk Management Adjuster Services** Request for Proposal(s)

Per Section 126.302(f) of the Procurement Code if:

If "PSEC receives responses from less than three proposers, it shall resolicit proposals from proposers previously solicited and from additional persons, unless it determines, in writing, that no advantage would be obtained by resoliciting. Notwithstanding the number of responses received, PSEC may proceed to consider those proposers responding to the resolicitation or to the initial solicitation if it determines, in writing, that no advantage would be obtained by resoliciting."

Considering the foregoing information, we request the process that should be followed in order to ensure the continued services by evaluating the proposal received.



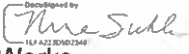
City of Jacksonville, Florida


Donna Deegan, Mayor


Department of Public Works
Engineering & Construction Management Division
214 N. Hogan Street, 10th Floor
Jacksonville, FL 32202
(904) 255-8762
Jacksonville.gov

A NEW DAY

TO: Dustin Freeman, Chairman April 10, 2024
Professional Services Evaluation Committee

THRU: Nina Sickler, P.E. 
Director of Public Works

FROM: Steven D. Long, Jr., P.E. 
Director of Operations

Daryl T. Joseph 
Director, Parks, Recreation and Community Services

SUBJECT: Rescind & Restate Amendment 3 Contract 71513-22/ PO 634200-22 P-01-21
Perkins & Will, Inc.
Northbank Lawn/ Riverfront Plaza FKA Jacksonville Landing Design Competition

Amendment 3 was approved by PSEC April 4, 2024. Additional design services were identified after Amendment 3 was submitted for approval. Negotiations have resulted in the attached revised Scope of Services, Exhibit A-3 and Fee Summary, Exhibit B-3 to provide these services. The encouragement plan was utilized for this contract. There is no rate increase. We therefore request to rescind and restate the award as follows:

Rescind:

Accordingly, this is to recommend that Contract #71513-22, originally executed January 13, 2022, between the City and Perkins & Will, Inc. for Northbank Lawn/ Riverfront Plaza Competition be amended to incorporate the Scope of Services, Exhibit A-3 and Fee Summary, B-3 to increase the lump sum amount for Design Services by \$65,210.00 to a new lump sum amount \$1,933,682.16, thereby increasing the maximum indebtedness by \$65,210.00 to a new maximum indebtedness to the City in the amount of \$2,393,657.48. All other terms and conditions remain the same.

Restate: Accordingly, this is to recommend that Contract #71513-22, originally executed January 13, 2022, between the City and Perkins & Will, Inc. for Northbank Lawn/ Riverfront Plaza Competition be amended to incorporate the Scope of Services, Exhibit A-3 and Fee Summary, B-3 to increase the lump sum amount for Design Services by \$92,971.92 to a new lump sum amount \$1,961,444.08, thereby increasing the maximum indebtedness by \$92,971.92 to a new maximum indebtedness to the City in the amount of \$2,421,419.40. All other terms and conditions remain the same.

Funding for this project is as follows:

ACCOUNTS:		TOTAL
32124.153101.565051.009031.00000000.00000.0000000	Task 2	\$92,971.92
32124-384020		\$92,971.92

SDL/lw

Attachment: Exhibit A3 and B-3

cc: Jonathan Page, P.E., Engineering and Construction Management

Perkins&Will

Date: 4.10.2024

To: Jonathan Page

From: Micah Lipscomb

Re: Riverfront Plaza Change
Order #3

Riverfront Plaza Change Order #3

This proposal outlines a contract amendment to the North Lawn/Riverfront Plaza contract #71513-22 between The City of Jacksonville and Perkins&Will. The following additive changes are outlined below.

Scope of work

In the course of the delivery of the phased plans and bid phase support, the design team has completed multiple tasks that were not within the scope of work. In order to keep the project moving forward in a timely manner, these tasks were completed and tracked. The list below summarizes these tasks:

- The design team has participated in a total of (9) Coordination meetings with Haskell and COJ to review phasing and BIM clash detection reviews.
- Perkins&Will has participated in a total of (12) weekly Coordination calls with the owner and contractor. Perkins&Will is budgeting for participation in (5) additional meeting hours for calls with the owner and contractor between now and the start of post design services.
- The design team has issued 3 addenda to address bidder RFI's and coordination items. The design team is assuming that there will be two additional addenda. We were scoped to issue one comprehensive addendum.
- GAI completed utility research and coordination for the AT&T easement.
- GAI and Perkins&Will have coordinated with Verizon on the relocation of the 5G tower that was added to the project area after the survey was completed.
- Ohmega added a 200-amp service for events near the performing arts center at the request of the city. This also required revisions to the planting plan in this area by GAI.

Date: 4.10.2024

Re: Riverfront Plaza Change
Order #3

- Ohmega provided additional electrical design to coordinate with the audio and video needs of the Times Union video project.
- Ohmega provided electrical design to coordinate with the removal of the electrical panel at the SE corner of the Performing Arts Center.
- TyLin provided structural design input on items discovered during early site demolition for the Independent Drive realignment.
- IMEG revised the geothermal system to an open looped system.
- Perkins&Will provided project management services for all of the above items performed by the design team.
- GAI is proposing (5) additional meeting hours to coordinate with the contractor and client between now and the commencement of post-design services.
- GAI participated in one meeting with the city and visited the site once to coordinate the location of the 54" storm pipe and advise on options for relocation.

In addition, the following scope items are included in this proposal:

- Revised mockup design by Perkins&Will to reduce the scale and complexity of the mockup construction.
- Updated Foundation design from TyLin based on an alternate pile system to reduce project construction costs.
- TyLin will provide engineering services for foundation design for mockup
 - Revised Mockup
 - Planter wall mockup
 - Wall panel mockups
- TyLin will provide post-design services for mockup foundations/ reinforcing shop drawing review.

Fees

Refer to Exhibit A for the hourly rate tables and proposals from consultants.

The proposed additional service fee (Lump Sum) is \$92,971.92.

**CONTRACT FEE SUMMARY FOR ENGINEERING DIVISION
CITY OF JACKSONVILLE, FLORIDA**

EXHIBIT B-3

PART I - GENERAL				
1. Project Jacksonville Riverfront Plaza		2. Proposal Number		
3. Name of Consultant Perkins&Will		4. Date of Proposal 04/10/24		
PART II - LABOR RELATED COSTS				
5. Direct Labor	Hourly Rate	Estimated Hours	Estimated Cost	TOTAL
Principal Architect	\$101.00	0.00	\$0.00	
Principal Landscape Architect	\$101.00	0.00	\$0.00	
Project Architect	\$54.00	32.00	\$1,728.00	
Project Manager	\$54.00	73.00	\$3,942.00	
Sr. Landscape Architect	\$56.00	0.00	\$0.00	
Landscape Architect	\$40.00	0.00	\$0.00	
Landscape Designer	\$33.00	0.00	\$0.00	
Graphic Designer	\$33.00	0.00	\$0.00	
TOTAL DIRECT LABOR		105 Hours		\$5,670.00
6. Overhead (Combined Fringe Benefit & Administrative)			165.03%	\$9,357.20
7. SUBTOTAL: Labor + Overhead (Items 5 & 6)				\$15,027.20
8. PROFIT: Labor Related Costs (Item 7)			x 10%	\$1,502.72
PART III - OTHER COSTS				
9. Miscellaneous Direct Costs			0	
Transportation & Shipping			\$0.00	
Original Reproducibles			\$0.00	
Reproducibles			\$0.00	
Other			\$0.00	
MISCELLANEOUS DIRECT COSTS SUB-TOTAL				\$0.00
10. SUBCONTRACTS				
GAI				\$38,235.00
TyLin (Silman)				\$28,207.00
Ohmega				\$8,500.00
IMEG (McVeigh and Mangum)				\$1,500.00
SUB-CONTRACT SUB-TOTAL			\$76,442.00	\$76,442.00
TOTAL LUMP SUM AMOUNT (Items 5, 6, 8, 9 and 10)				\$92,971.92
11. REIMBURSABLE COSTS (Limiting Amount)				
SUB-TOTAL REIMBURSABLES				\$0.00
PART IV - SUMMARY				
TOTAL AMOUNT OF AMENDMENT #2 (Lump Sum) (Items 5, 6, 8, 9, 10 and 11)				\$92,971.92
12. PRIOR CONTRACT AMOUNT (Through Amendment # 2)				\$2,328,447.48
AMENDED AMOUNT OF CONTRACT				\$2,421,419.40



Jacksonville Office
12574 Flagler Center Boulevard
Suite 202
Jacksonville, Florida 32258

T 904.363.1110
F 904.363.1115

March 13, 2024 (Rev. March 26, 2024)

Mr. Micah Lipscomb
Sr. Landscape Architect / Senior Associate
Perkins & Will
1315 Peachtree Street NE
Atlanta, GA 30309

Riverfront Plaza – Additional Services Proposal #2 for Out-of-Scope Phasing and Pre-Construction Services.

Dear Micah:

GAI Consultants, Inc. (GAI) is providing this supplemental scope and fee memorandum to our existing phasing and pre-construction services scope of work previously authorized by Perkins+Will (P+W). As discussed, to help keep this project progressing in a timely fashion, GAI has been providing these additional services and tracking costs associated with these efforts which are further outlined below. At the request of the City, GAI has attempted to quantify the fee for each specific task in (parenthesis) after each item.

Additional Services

1. At the request of P+W, the City of Jacksonville (City), and the Construction Manager (Haskell), GAI has participated in several additional meetings beyond the meeting allowance provided in the current scope of work. The original scope of work assumed up to three (3) coordination meetings with P+W and Haskell during Pre-Construction and assumed nominal coordination efforts to execute the project phasing. To date, GAI has attended a total of at least nine (9) meetings. Furthermore, GAI has performed several site visits and participated in multiple follow up calls related to additional out of scope review items further outlined in items 3 and 4 of these requests, below. (\$11,471)
2. GAI has provided additional post-permit design revisions at the request of the City for various project components that have continued to evolve after the permitting of the project was completed. The effort under this task includes revisions to the landscape planting design to accommodate an electrical panel as part of the Performing Arts Center project adjacent to Riverfront Plaza. (\$7,647)
3. Additional addenda required for the revisions and submittals to the Client and CM. The current scope of work allows for one comprehensive addendum. At the Client and/or CM's request, GAI has submitted three addenda. (\$2,868)
4. A 54" storm drain line was found running through the site that will have significant impacts on Phase 2 of the proposed project. GAI was requested to attend at least one (1) meeting with City Public Works, and the Downtown Investment Authority (DIA). GAI performed at least one (1) site visit and coordinated with P+W and the project surveyor to identify the precise location of this storm line. These efforts assisted the project team and the City with options to address this storm pipe in the future construction phase. (\$4,779)
5. GAI was asked to provide for additional utility coordination and research for the Southern Bell (AT&T) easement. Coordination included easement research, obtaining a copy from the Duval County Clerk's Office Records Department. Research and initial preparation of the Disclaimer of Interest. Final coordination with the appropriate contact with AT&T to facilitate necessary easement revisions for future restaurant site construction. (\$2,868)

Mr. Micah Lipscomb
March 11, 2024 (Rev. 03/26/24)

6. A 5G Cell Tower has been identified at the interface of the Independent Drive Re-Alignment project and Riverfront Plaza that has required GAI to assist in the coordination of relocating this unknown utility. (\$1,912)
7. Upon completion of Haskell's construction level Subsurface Utility Exploration (SUE) efforts in late January, GAI was asked to assist with additional utility and other subsurface conflicts. (\$1,912)

In addition to the above 6 items which have already been provided, GAI proposes the need to perform the following, additional out of scope services:

8. GAI is in receipt of a request to provide services related to a fourth project addenda. GAI's efforts for this fourth addenda have yet to be fully executed. GAI furthermore proposes to include a fifth addenda in this request. (\$1,912)
9. GAI is proposing to include budget for at 5 additional meeting hours for GAI's Civil and Landscape Architecture staff to attend. It is intended that these meeting hours will cover the anticipated meeting efforts between now and commencement of construction and GAI's post-design services. (\$2,868)

Assumptions and Understandings

All assumptions, understandings, additional service qualifications, terms, and conditions of our original scope of work documents remain in effect unless otherwise noted herein.

Attachments

Fee Summary for Additional Phasing and Pre-Construction Services

Contract Fee Summary for Engineering Division Jacksonville Riverfront Plaza City of Jacksonville, FL				
PART I - GENERAL				
1. Project Jacksonville Riverfront Plaza - Phasing and Pre-Construction Supplemental Request			2. City Contract Number	
3. Name of Consultant GAI Consultants, Inc.			4. Date of Proposal 3/13/2024	
PART II - LABOR RELATED COSTS				
5. DIRECT LABOR	Hourly Rate	Estimated Hours	Estimated Cost	TOTAL
Civil and LA Principals	\$ 100.00	4	\$ 400.00	
Director (LA)	\$ 90.00	26	\$ 2,340.00	
Sr. Engineering Manager	\$ 83.00	24	\$ 1,992.00	
Project Engineer	\$ 55.52	74	\$ 4,108.48	
Engineer Intern	\$ 33.00	19	\$ 627.00	
Project LA	\$ 57.92	38	\$ 2,200.96	
LA Technician	\$ 32.57	20	\$ 651.40	
Admin	\$ 23.00	8	\$ 184.00	
TOTAL DIRECT LABOR				\$12,504
6. OVERHEAD (Combined Fringe Benefits & Administrative) Overhead Rate 177.99%				\$22,256
7. SUBTOTAL: Labor + Overhead (Items 5 & 6)				\$34,759
8. PROFIT: Labor Related Costs (Item 7) x 10%				\$3,476
TOTAL LUMP SUM LABOR FEE (GAI)				\$38,235
PART III - OTHER COSTS				
9. MISCELLANEOUS DIRECT COSTS (Allowance) Mileage, Courier, Printing, Etc.				\$ -
MISCELLANEOUS DIRECT COSTS SUB-TOTAL				\$0
10. SUBCONSULTANTS / CONTINGENCY				\$0
				\$0
				\$0
				\$0
SUB-CONTRACT SUB-TOTAL				\$0
PART IV - FEE SUMMARY				
TOTAL FEE - (Items 5, 6, 8, 9 and 10)				\$38,235

Contract Fee Summary for Engineering Division Jacksonville Riverfront Plaza City of Jacksonville, FL				
PART I - GENERAL				
1. Project Jacksonville Riverfront Plaza - Phasing and Pre-Construction Supplemental Request			2. City Contract Number	
3. Name of Consultant GAI Consultants, Inc.			4. Date of Proposal 3/13/2024	
PART II - LABOR RELATED COSTS				
5. DIRECT LABOR	Hourly Rate	Estimated Hours	Estimated Cost	TOTAL
Civil and LA Principals	\$ 100.00	4	\$ 400.00	
Director (LA)	\$ 90.00	26	\$ 2,340.00	
Sr. Engineering Manager	\$ 83.00	24	\$ 1,992.00	
Project Engineer	\$ 55.52	74	\$ 4,108.48	
Engineer Intern	\$ 33.00	19	\$ 627.00	
Project LA	\$ 57.92	38	\$ 2,200.96	
LA Technician	\$ 32.57	20	\$ 651.40	
Admin	\$ 23.00	8	\$ 184.00	
TOTAL DIRECT LABOR				\$12,504
6. OVERHEAD (Combined Fringe Benefits & Administrative) Overhead Rate 177.99%				\$22,256
7. SUBTOTAL: Labor + Overhead (Items 5 & 6)				\$34,759
8. PROFIT: Labor Related Costs (Item 7) x 10%				\$3,476
TOTAL LUMP SUM LABOR FEE (GAI)				\$38,235
PART III - OTHER COSTS				
9. MISCELLANEOUS DIRECT COSTS (Allowance) Mileage, Courier, Printing, Etc.				\$ -
MISCELLANEOUS DIRECT COSTS SUB-TOTAL				\$0
10. SUBCONSULTANTS / CONTINGENCY				\$0
				\$0
				\$0
				\$0
SUB-CONTRACT SUB-TOTAL				\$0
PART IV - FEE SUMMARY				
TOTAL FEE - (Items 5, 6, 8, 9 and 10)				\$38,235



25 N. Market Street | Suite 300A
Jacksonville, Florida 32202
T | 904 807 6512

March 15, 2024

Mr. Micah Lipscomb
Sr. Landscape Arch, Senior Associate
Perkins & Will
806 Douglas Road, Suite 300
Coral Gables, FL 33134

Jacksonville Riverfront Plaza Park
Jacksonville, Florida
Proposal for Electrical Engineering Consulting Services – Additional Services

Dear Micah,

In accordance with **Section IV** of the original Fee Proposal dated November 4, 2021, an additional services fee will be required to revise the electrical drawings to accommodate additional work scopes in accordance with your email dated 3/6/2024.

1. Provide additional electrical design as required to relocate light poles from previously designed locations throughout the park.
2. Provide additional electrical design as required to add a 200-amp electrical service rack for additional power connections as requested by the owner.
3. Provide additional electrical design as required to coordinate with the Friendship Fountain & Times Union Performing Arts Center video projects (by others).
4. Provide additional electrical design as required to incorporate audio loudspeakers and associated infrastructure throughout the park.
5. Provide additional electrical design as required to accommodate removal/relocation of existing owner electrical panel(s)

Any required work not covered under the Scope of Work is not covered in this Proposal. All Additional Services incurred as a result of Client changes will be charged on an hourly basis not to exceed those indicated in the table below. Additional Services will not be performed by **OHMEGA** without prior written authorization from the Client.

OHMEGA proposes to furnish the aforementioned additional professional consulting services in accordance with the above conditions for the following sums:

- Additional Services - Eight Thousand Five Hundred Dollars (US\$8,500)



**Exhibit A - Page 1 of 1
CONTRACT FEE SUMMARY FOR
Jacksonville Riverfront Plaza**

PART I - GENERAL				
1. Project - COJ Jacksonville Riverfront Park - Additional Services		2. Project Number 2024-08		
3. Name of Consultant The Ohmega Group, Inc.		4. Date of Proposal 3/15/2024		
PART II - LABOR RELATED COSTS				
5. DIRECT LABOR	Hourly Rate	Estimated Hours	Estimated Cost	TOTAL
Principal Engineer / Director	\$ 110.12	2	\$ 220.23	
Senior Project Manager	\$ 64.58	16	\$ 1,033.29	
Senior Project Engineer	\$ 53.81	0	\$ 0.00	
Project Engineer	\$ 43.05	0	\$ 0.00	
Senior Designer	\$ 34.62	25	\$ 848.19	
Designer/Sr. CADD Technician	\$ 26.00	26	\$ 682.50	
Office Manager	\$ 26.57	1	\$ 26.57	
Clerical	\$ 19.18	0	\$ 0.00	
	\$ -	0	\$ 0.00	
	\$ -	0	\$ 0.00	
	\$ -	0	\$ 0.00	
TOTAL DIRECT LABOR				\$ 2,810.78
6. OVERHEAD (Combined Fringe Benefits & Administrative)				
Overhead Rate 175.00%				\$ 4,918.87
7. SUBTOTAL: Labor + Overhead (Items 5 & 6)				\$ 7,729.65
8. PROFIT: Labor Related Costs (Item 7) x 10%				\$ 772.97
SUB-TOTAL SALARY RELATED COSTS				\$ 8,500.00
PART III - OTHER COSTS				
9. MISCELLANEOUS DIRECT COSTS				
Misc. Direct Expenses (Lump Sum)		0	1,500.00	\$ -
MISCELLANEOUS DIRECT COSTS SUB-TOTAL				\$ -
10. SUBCONTRACTS (Lump Sum)				
				\$ -
				\$ -
				\$ -
SUB-CONTRACT SUB-TOTAL				\$ -
PART IV - SUMMARY				
TOTAL LUMP SUM AMOUNT (Items 5, 6, 8, 9 and 10)				\$ 8,502.62



April 05, 2024

Micah Lipscomb
Senior Landscape Architect / Senior Associate
Perkins + Will
1315 Pecahtree St NE
Atlanta, GA 30309

RE: Jacksonville Waterfront Plaza
Jacksonville, FL
Request for Additional Services, TYLin Project 3010.0100032.000

Dear Micah,

We have been asked to provide the following services that are in addition to our original Agreement with Perkins + Will regarding Jacksonville Waterfront Plaza, dated January 13, 2022. Additional services are based on e-mail and phone correspondence between Micah Lipscomb of Perkins + Will and Colin G. Doyle of TYLin | Silman Structural Solution. Additional engineering services are as follows:

- Updated Foundation Design Based on Alternate Pile System
 - Review pile capacities and lateral movement for alternate pile design provided by geotechnical engineer and contractor's delegated specialty engineer (Keller)
 - Provide structural analysis of foundation for alternate pile system including lateral design, pile caps, and pile coordination.
 - Update drawings (notes / plans / details) based on alternate pile system requirements and limitations.
 - It is understood the existing piles will provide the same capacity as the current design but will be embedded 18" into the pile cap/grade beam rather than 4". Engineering will not require redesign or coordination of pile spacing/layout but will necessitate detailing and analysis of pile caps, grade beams, and reinforcing.
 - The alternate pile system, including the cap plate design, will be a delegated design submittal provided by Keller, who will submit signed and sealed calculations and drawings for the alternate pile system.

- Mockup Support
 - Provide engineering services foundation design for
 - Revised Axo Mockup (note alternative for temporary shoring of cantilevered overhang to simplify foundation design if permitted by client/P+W)



- Planter Wall mockup
- Wall panel mockups (2 assumed)
- Submit mockup support drawings for foundations; It is understood this will be issued as a separate engineering package for the foundations only.
- Reinforcing for mockup walls, slab, beams to be as specified in structural drawings for areas being mocked up.
- CA services for mockup foundations / reinforcing shop drawing review

Fee

TYLin | Silman Structural Solutions offers the above defined addition services for lump sum fees as defined in the following fee schedule:

Mockup Foundation Package	\$8,800
<u>Pile Foundation Value Engineering</u>	<u>\$15,500</u>
Total	\$24,300

If you have any questions regarding this additional services request for Jacksonville Waterfront Plaza, please do not hesitate to contact us.

2024 - 04 - 05

Offered by: Date
 Colin G. Doyle, Associate

Authorized Co-Signatory: Date
 Christopher Ruiz, PE, SE
 Principal, Buildings Sector Manager

Accepted by: Date
 Micah Lipsomb,
 Senior Landscape Architect/Senior Associate

Exhibit B - Page 1 of 1
CONTRACT FEE SUMMARY FOR
Jacksonville Riverfront Plaza - Mockup Foundation Package

PART I - GENERAL				
1. Project - Jacksonville Riverfront Plaza		2. Project Number 801844.000		
3. Name of Consultant T.Y.Lin		4. Date of Proposal 4/5/2024		
PART II - STANDARD HOURLY RATE SCHEDULE				
5. STANDARD HOURLY RATES	Hourly Rate	Estimated Hours	Estimated Cost	TOTAL
Principal	\$ 108.17	2	\$ 216.34	
Project Manager (Responsible Prof.)	\$ 82.51	12	\$ 990.12	
Senior Project Engineer	\$ 64.49	0	\$ 0.00	
Project Engineer	\$ 50.47	25	\$ 1,241.46	
Engineer Intern	\$ 25.00	0	\$ 0.00	
BIM Manager	\$ 43.78	0	\$ 0.00	
Designer/CADD Technician	\$ 28.43	0	\$ 0.00	
BIM Technician	\$ 32.17	24	\$ 772.08	
Admin	\$ 26.20	0	\$ 0.00	
		0	\$ 0.00	
		0	\$ 0.00	
TOTAL HOURLY NOT TO EXCEED (NTE) DIRECT LABOR				\$ 3,220.00
6. OVERHEAD (Combined Fringe Benefits & Administrative) Overhead Rate 148.45%				\$ 4,779.99
7. SUBTOTAL: Labor + Overhead (Items 5 & 6)				\$ 8,000.00
8. PROFIT: Labor Related Costs (Item 7) x 10%				\$ 800.00
SUB-TOTAL SALARY RELATED COSTS HOURLY NOT TO EXCEED				\$ 8,800.00
PART III - OTHER COSTS				
9. MISCELLANEOUS DIRECT COSTS Misc. Reimbursable Expenses (Lump Sum)				
MISCELLANEOUS DIRECT COSTS SUB-TOTAL				\$ -
10. SUBCONTRACTS (Lump Sum)				
				\$ -
				\$ -
				\$ -
SUB-CONTRACT SUB-TOTAL				\$ -
PART IV - SUMMARY				
TOTAL LUMP SUM AMOUNT (Items 5, 6, 8, 9 and 10)				\$ 8,800.00

Exhibit B - Page 1 of 1
CONTRACT FEE SUMMARY FOR
Jacksonville Riverfront Plaza - Pile Value Engineering

PART I - GENERAL				
1. Project - Jacksonville Riverfront Plaza		2. Project Number 801844.000		
3. Name of Consultant T.Y.Lin		4. Date of Proposal 4/5/2024		
PART II - STANDARD HOURLY RATE SCHEDULE				
5. STANDARD HOURLY RATES	Hourly Rate	Estimated Hours	Estimated Cost	TOTAL
Principal	\$ 108.17	4	\$ 432.68	
Project Manager (Responsible Prof.)	\$ 82.51	16	\$ 1,320.16	
Senior Project Engineer	\$ 64.49	0	\$ 0.00	
Project Engineer	\$ 50.47	48	\$ 2,422.56	
Engineer Intern	\$ 25.00	0	\$ 0.00	
BIM Manager	\$ 43.78	0	\$ 0.00	
Designer/CADD Technician	\$ 28.43	0	\$ 0.00	
BIM Technician	\$ 32.17	47	\$ 1,495.91	
Admin	\$ 26.20	0	\$ 0.00	
		0	\$ 0.00	
		0	\$ 0.00	
TOTAL HOURLY NOT TO EXCEED (NTE) DIRECT LABOR				\$ 5,671.31
6. OVERHEAD (Combined Fringe Benefits & Administrative) Overhead Rate 148.45%				\$ 8,418.88
7. SUBTOTAL: Labor + Overhead (Items 5 & 6)				\$ 14,090.19
8. PROFIT: Labor Related Costs (Item 7) x 10%				\$ 1,409.02
SUB-TOTAL SALARY RELATED COSTS HOURLY NOT TO EXCEED				\$ 15,500.00
PART III - OTHER COSTS				
9. MISCELLANEOUS DIRECT COSTS Misc. Reimbursable Expenses (Lump Sum)				
MISCELLANEOUS DIRECT COSTS SUB-TOTAL				\$ -
10. SUBCONTRACTS (Lump Sum)				\$ -
				\$ -
				\$ -
SUB-CONTRACT SUB-TOTAL				\$ -
PART IV - SUMMARY				
TOTAL LUMP SUM AMOUNT (Items 5, 6, 8, 9 and 10)				\$ 15,500.00



March 12, 2024

Micah Lipscomb
Senior Landscape Architect / Senior Associate
Perkins + Will
1315 Pecahtree St NE
Atlanta, GA 30309

RE: Jacksonville Waterfront Plaza
Jacksonville, FL
Request for Additional Services, TYLin Project 3010.0100032.000

Dear Micah,

We have been asked to provide the following services that are in addition to our original Agreement with Perkins + Will regarding Jacksonville Waterfront Plaza, dated January 13, 2022. Additional services are based on e-mail and phone correspondence between Micah Lipscomb of Perkins + Will and Colin G. Doyle of TYLin | Silman Structural Solutions on/or March 12th, 2024.

Additional pre-construction structural engineering services have been requested to facilitate contractor coordination, early release packages due for long lead items, construction sequencing, and additional coordination of drawings with unforeseen field conditions discovered during early work demolition. Additional service has required attendance at weekly pre-construction meetings (December 16th, 2023 through February 16th, 2024 excluding time for Christmas and New Years Holidays) and attendance at contractor's clash detection and resolution meetings including modifications to drawings to resolve conflicts with existing field conditions discovered during early site clearing and demolition.

Fee

TYLin | Silman Structural Solutions offers Pre-Construction Services as outlined above as an additional service for a lump sum of **\$3,907.00**.

Exhibit B - Page 1 of 1
CONTRACT FEE SUMMARY FOR
Jacksonville Riverfront Plaza - Pre-Construction Services

PART I - GENERAL				
1. Project - Jacksonville Riverfront Plaza		2. Project Number 801844.000		
3. Name of Consultant T.Y.Lin		4. Date of Proposal 3/12/2024		
PART II - STANDARD HOURLY RATE SCHEDULE				
5. STANDARD HOURLY RATES	Hourly Rate	Estimated Hours	Estimated Cost	TOTAL
Principal	\$ 108.17	1	\$ 108.17	
Project Manager (Responsible Prof.)	\$ 82.51	8	\$ 660.08	
Senior Project Engineer	\$ 64.49	0	\$ 0.00	
Project Engineer	\$ 50.47	8	\$ 403.76	
Engineer Intern	\$ 25.00	0	\$ 0.00	
BIM Manager	\$ 43.78	0	\$ 0.00	
Designer/CADD Technician	\$ 28.43	0	\$ 0.00	
BIM Technician	\$ 32.17	8	\$ 257.36	
Admin	\$ 26.20	0	\$ 0.00	
		0	\$ 0.00	
		0	\$ 0.00	
TOTAL HOURLY NOT TO EXCEED (NTE) DIRECT LABOR				\$ 1,429.37
6. OVERHEAD (Combined Fringe Benefits & Administrative) Overhead Rate 148.45%				\$ 2,121.86
7. SUBTOTAL: Labor + Overhead (Items 5 & 6)				\$ 3,551.23
8. PROFIT: Labor Related Costs (Item 7) x 10%				\$ 355.12
SUB-TOTAL SALARY RELATED COSTS HOURLY NOT TO EXCEED				\$ 3,907.00
PART III - OTHER COSTS				
9. MISCELLANEOUS DIRECT COSTS				
Misc. Reimbursable Expenses (Lump Sum)				
MISCELLANEOUS DIRECT COSTS SUB-TOTAL				\$ -
10. SUBCONTRACTS (Lump Sum)				
				\$ -
				\$ -
				\$ -
SUB-CONTRACT SUB-TOTAL				\$ -
PART IV - SUMMARY				
TOTAL LUMP SUM AMOUNT (Items 5, 6, 8, 9 and 10)				\$ 3,907.00



March 12, 2024

Micah Lipscomb
Perkins & Will
1315 Peachtree Street NE
Atlanta, Georgia 30309

RE: Amendment Number 2 for Additional Services
Riverfront Plaza - Cafe
Jacksonville, Florida
IMEG #22009595.00

Dear Micah:

As we discussed, you would like IMEG to provide additional mechanical and electrical engineering services for changes to the project to provide an open loop geothermal system in lieu of the originally designed closed loop system.

All other services, terms, and conditions shall remain as stated in our original Agreement.

COMPENSATION

We propose to provide the additional services described above for a fixed fee of \$1,500. Reimbursable expenses remain as stated in our original Agreement.

We will begin our services following acceptance of this Amendment for Additional Services. Acceptance may be conveyed via e-mail to the address listed below, by fax, or by signing this offer and returning it to our office.

Sincerely,

IMEG Consultants Corp.

Perkins & Will

Accepted this ____ day of _____, 20__

By: _____

By: _____

Name: Zach Brown

Name: _____

Title: Principal / Client Executive

Title: _____

Zach.r.brown@imegcorp.com
ZRB/mmd

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Exhibit A - Page 1 of 1 CONTRACT FEE SUMMARY FOR Jacksonville Riverfront Plaza				
PART I - GENERAL				
1. Project - Riverfront Plaza Café - Geothermal System			2. Project Number	
3. Name of Consultant IMEG Consultants Corp (formerly McVeigh & Mangum Engineering)			4. Date of Proposal 3/12/2024	
PART II - LABOR RELATED COSTS				
5. DIRECT LABOR	Hourly Rate	Estimated Hours	Estimated Cost	TOTAL
Principal	\$ 86.54		\$ 0.00	
PM	\$ 67.31		\$ 0.00	
Sr. Project Eng	\$ 47.12	1	\$ 47.12	
Engineer	\$ 41.71	8	\$ 333.68	
Designer	\$ 39.23		\$ 0.00	
CADD	\$ 33.41	4	\$ 133.64	
Admin	\$ 20.50	1	\$ 20.50	
TOTAL DIRECT LABOR				\$ 534.94
6. OVERHEAD (Combined Fringe Benefits & Administrative) Overhead Rate 157.00%				\$ 839.86
7. SUBTOTAL: Labor + Overhead (Items 5 & 6)				\$ 1,374.80
8. PROFIT: Labor Related Costs (Item 7) x 10%				\$ 125.20
SUB-TOTAL SALARY RELATED COSTS				\$ 1,500.00
PART III - OTHER COSTS				
9. MISCELLANEOUS DIRECT COSTS Misc. Direct Expenses (Lump Sum)				\$ -
MISCELLANEOUS DIRECT COSTS SUB-TOTAL				\$ -
10. SUBCONTRACTS (Lump Sum)				\$ -
				\$ -
				\$ -
SUB-CONTRACT SUB-TOTAL				\$ -
PART IV - SUMMARY				
TOTAL LUMP SUM AMOUNT (Items 5, 6, 8, 9 and 10)				\$ 1,500.00

PERKINS+WILL, INC.Consolidated Statement of Direct Labor, Fringe Benefits, and General Overhead
For the Year Ended December 31, 2022

Description	Financial Stmt Expense	Unallowable Costs	Reference	Total Proposed	% of Direct Labor
Direct Labor	\$ 148,725,154	\$ -		\$ 148,725,154	
INDIRECT COSTS					
Fringe Benefits:					
Employee group insurance	\$ 12,870,861	\$ (21,295)	(1)	\$ 12,849,566	
Retirement plan contributions	6,335,689	-		6,335,689	
Incentive compensation	54,125,225	(8,415,902)	(2)(3)	45,709,323	
Payroll taxes	17,471,144	(127,134)	(4)	17,344,010	
PTO (vacation, sick and holiday)	27,148,210	-		27,148,210	
Workers compensation	576,632	-		576,632	
Other employee benefits	2,981,931	(387,880)	(1)(2)(5)(6)(7)	2,594,051	
Total Fringe Benefits	121,509,692	(8,952,211)		112,557,481	75.68%
General Overhead:					
Indirect labor	60,307,692	(1,126,243)	(6)(8)(9)	59,181,449	
Bad debt	(1,817,787)	1,817,787	(10)	-	
Bank charges	157,201	-		157,201	
Computer equipment and supplies	11,507,195	-		11,507,195	
Contributions	947,114	(947,114)	(11)	-	
Depreciation and amortization	4,048,099	-		4,048,099	
Dues and licenses	3,559,051	(119,197)	(5)(8)(12)	3,439,854	
Equipment rental and maintenance	3,252,383	-		3,252,383	
(Gain) loss on disposal of fixed assets	12,921	-		12,921	
Insurance	5,267,307	(62,136)	(13)	5,205,171	
Interest	57,345	(57,345)	(13)	-	
Management fees	4,535,000	(2,855,610)	(1)	1,679,390	
Meals and entertainment	2,234,324	(706,674)	(2)(6)(14)	1,527,650	
Meetings	1,086,821	(1,086,821)	(6)(8)	-	
Miscellaneous	1,235,992	(234,362)	(2)(3)(5)(6)(9)	1,001,630	
Office supplies	1,356,157	(78,738)	(1)(2)(5)(6)	1,277,419	
Postage, shipping and delivery	171,466	-		171,466	
Printing and reproduction	909,328	(35,453)	(7)	873,875	
Professional fees	11,827,986	(2,329,483)	(1)(6)(8) (9)(15)(16)	9,498,503	
Public relations and advertising costs	366,630	(366,630)	(5)(8)	-	
Rent	22,938,733	-		22,938,733	
Taxes	11,569,099	(9,528,904)	(17)(18)(19)	2,040,195	
Telephone	913,816	-		913,816	
Travel	3,963,819	(354,277)	(1)(4)(7)(14)(20)	3,609,542	
Utilities	547,740	-		547,740	
Total General Overhead	150,955,432	(18,071,200)		132,884,232	89.35%
Total Indirect Costs	\$ 272,465,124	\$ (27,023,411)		\$ 245,441,713	165.03%
Facilities Capital Cost of Money				\$ 888,380	0.60%

See Accompanying Notes