Docusign Envelope ID: A7E2ABBC-C6C2-4C57-B247-A21B5A3D3D26

City of Jacksonville, Florida
Procurement Award Form (PAF)

Part 1: Form Type JPAC Award Request and Administrative Details

Goods and/or Services: Debris Monitoring and Management Planning and Operations - Bid #P-03-21

Requested Action/Authority:

Recommend contract be amended to add the attached rates and the sub-consultant as requested by Eisman & Russo, Inc. All other terms and conditions of the agreement remain unchanged.

Justification/Explanation:

The Department of Public Works has received a request from Eisman & Russo, Inc. for an increase in rates of 11.52 %. The increase is based on the CPI adjustment from January 2022 to present. In addition, Eisman & Russo, Inc. has requested Thompson Consulting Services, LLC be added as a sub-consultant to the contract.

Legal Contract #:	71505-22	Contract Date:	07/17/2024	Change Order/AMD #:	Amendment #1	
PO/Release #:	N/A	Bid Date:	11/04/2021	Awarded Supplier:	Eisman & Russo, Inc.	
Licenses Verified:	Yes	Effective Date:	07/17/2024	Basis of Award:	N/A	
Federally Funded:	Yes	No. of Bids:	N/A	Responses Received:	N/A	Attachments:
Solicitation:	N/A - 03 - 21			Procurement Contract #:	N/A - 00	
Executed By:	Procurement					

PoP:Base:	4 years	Options:	2, 2 year renewal options	Extension(s):	N/A
JSEB Rec.:	Encouragement	%:	0	Bonds Waived Pursuant To:	N/A

Fund:	00000	Center:	000000	Acct:	000000	Proj:	00000000	Activity:	00000000	$	0.00
Fund:		Center:		Acct:		Proj:		Activity:		$	
Fund:		Center:		Acct:		Proj:		Activity:		$	

New NTE/GMP:	$ N/A	Contingent Amount:	$ 0.00	DMP/ODPO Amount:	$ 0.00

Using Agency/BU:	PWOD:OFFICE_OF_THE_DIRECTOR			
Concurrence:	DocuSigned by: Nelles, Rose 6D14E89E11A447D...	Title:	PUBLIC WORKS ADMINISTRATION MANAGER - SPECIAL PROJECTS	7/18/2024
Concurrence:	DocuSigned by: Nina Sicker 1EFA223D5D23487...	Title:	DIRECTOR OF PUBLIC WORKS	7/18/2024
Concurrence:		Title:		
Concurrence:		Title:		

Procurement Analyst/Buyer:	DocuSigned by: Benjamin Kemp 174B3D5CD0EE4C1...	Chief of Procurement:	DocuSigned by: B19F1D517352456...
Name:	Benjamin Kemp	Name:	Dustin L. Freeman

Part 2: JPAC Actions on Above Requests/Recommendations
All Award Actions Subject to Lawfully Appropriated Funds

Members Who Approve:	
Members Who Disapprove:	
Other Action:	

Date:

Part 3: Final Awarding Authority Action

Action:

Date:

Signature:

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PAF Instructions

Form Type: Select the type of award from the dropdown options. This form will be used for all Procurement awards (Administrative Awards and JPAC Requests).

Goods and/or Services: Enter a brief description of the types of goods and services included in the request.

Requested Action/Authority: Enter a brief description of the requested action or authority being sought. i.e.; *request permission to award to the lowest, responsive responsible bidder for ITB or award the highest ranked supplier for an RFP*.

Justification/Explanation: Enter a brief justification or explanation for the requested action. Use this box to add any additional information such as additional account strings, or other information essential for contract execution.

Legal Contract Number: Provide the existing City contract number if applicable. This will be the same number as your POA number.

Contract Date: Select the effective date for the contract using the calendar option in the form. Leave blank for contracts to become effective on the execution date.

Change Order/AMD #: Provide the applicable Change Order or Amendment number represented by this request.

Date: Enter the date of PAF submission.

Effective Date: Enter the effective date of requested authority and/or action.

Solicitation: Select the competitive procurement method used (1Cloud generated prefix), enter the 1Cloud generated numbering sequence, and 1Cloud generated fiscal year of solicitation

Basis of Award: Select from Lowest Price Technical Acceptable (LPTA), Highest Price Technical Acceptable (HPTA),

Procurement Contract #: This is your PO number. Select Type, Enter Number

PO/Release Number: Enter PO Release Number

Awarded Supplier: Enter Awarded Supplier Name

Federally Funded: Select yes or no from dropdown if Federal Funds will be used.

Responses Received: This is the number of responses received.

No Bids Received: The number of responses received that indicated supplier would not bid.

Executed By: Select whether executed by OGC or JPAC / Chief of Procurement

PoP Base: Select the Period of Performance for the initial period.

Options: Period for each renewal period i.e. one (1) two (2) year.

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Extensions: How many extensions have we preformed after the initial base period and option periods have been completed?

JSEB Goal: Select the percentage established by JSEB.

JESB Other: Select Encouragement or Set Aside Option

Bonds Waived Pursuant to: Select authority allowing bonds to be waived.

Funding Source: Fund/Center/Account/Project/Activity, all fields are required even if zeros.

New NTE/GMP: Enter the new total not to exceed the amount. Note, this should match the contract maximum indebtedness, if applicable**.**

Contingent Amount: If your agency requests an allowance for unforeseen additional expenses, then specify the amount of your requested increase and new NTE that represents the contingency allowance. This is over and above any quote.

DMP/ODPO Amount: Enter the total Direct Materials Purchase/Owner Direct Purchase Order amount for project.

Attachments: Name any attachments included as supplemental information to the PAF.

Using Agency/BU: This should be the requesting agency/requirement owner.

Concurrence: Electronic Signature

Title: Enter the title of person electronically signing form.

**Any fields where there is no data available, or no entry is required, either leave it blank or enter N/A. Any fields where there is known data, include for informational purposes. Any changes to an original award should contain the data that is being changed and any other relevant data required for JPAC review and approval.*

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Eisman & Russo, Inc.
6455 Powers Avenue
Jacksonville, FL 32217

June 13, 2024

Rose Nettles, M.Ed
Public Works Administration Manager
Emergency Management Coordinator
Department of Public Works
214 North Hogan St., 10th Floor
Jacksonville, FL 32202

RE: Addendum #1
Debris Monitoring and Management Planning and Operations
City Contract #71505-22; P-03-21

Dear Ms. Nettles,

In accordance with our discussion, Eisman & Russo is requesting the referenced Contract Amendment to apply a CPI increase to the contract hourly rates and to add Thompson Consulting Services, LLC to the Contract.

The referenced Contract with the City of Jacksonville was executed January 13, 2022 and, since that time, there have been no hourly rate CPI increases. Consequently, we respectfully request a CPI increase of 11.52% be applied to the Contract's hourly rates. The increase is based on the use of the U.S. Bureau of Labor Statistics Government Website (see attached "CPI Inflation Calculator" print). We have also attached the revised Contract Schedule of Proposed Rates that reflects this increase (dated 6/13/24).

Additionally, we request to have Thompson Consulting Services, LLC added as a subconsultant to our contract. Thompson Consulting will provide the use of their Automated Debris Management System at an hourly rate of $3.50 to be applied to all Field Monitor and Tower/Site Monitor positions while utilizing the System. This rate will be billed in addition to any other applicable charges under the Contract. Attached herewith is a copy of the Eisman & Russo and Thompson Consulting Agreement.

Lastly, I have included a summary of the Amendment language to better assist with your preparation of the formal Amendment Document. Should you have any questions or require additional information, do not hesitate to contact me at (904) 733-1478 or e-mail at jpappas@eismanrusso.com.

Sincerely,

John P. Pappas, P.E.
Chief Operating Officer

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https://data.bls.gov/cgi-bin/cpicalc.pl?cost1=100&year1=202201&year2=202404

CPI Inflation Calculator

$ 100.00

in January 2022

has the same buying power as

$111.52

in April 2024

Calculate

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6/13/24

P.1

Historical Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, all items, by month

[1982-84=100, unless otherwise noted]

Year	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.
1913	9.8	9.8	9.8	9.8	9.7	9.8	9.9	9.9	10.0	10.0	10.1	10.0
1914	10.0	9.9	9.9	9.8	9.9	9.9	10.0	10.2	10.2	10.1	10.2	10.1
1915	10.1	10.0	9.9	10.0	10.1	10.1	10.1	10.1	10.1	10.2	10.3	10.3
1916	10.4	10.4	10.5	10.6	10.7	10.8	10.8	10.9	11.1	11.3	11.5	11.6
1917	11.7	12.0	12.0	12.6	12.8	13.0	12.8	13.0	13.3	13.5	13.5	13.7
1918	14.0	14.1	14.0	14.2	14.5	14.7	15.1	15.4	15.7	16.0	16.3	16.5
1919	16.5	16.2	16.4	16.7	16.9	16.9	17.4	17.7	17.8	18.1	18.5	18.9
1920	19.3	19.5	19.7	20.3	20.6	20.9	20.8	20.3	20.0	19.9	19.8	19.4
1921	19.0	18.4	18.3	18.1	17.7	17.6	17.7	17.7	17.5	17.5	17.4	17.3
1922	16.9	16.9	16.7	16.7	16.7	16.7	16.8	16.6	16.6	16.7	16.8	16.9
1923	16.8	16.8	16.8	16.9	16.9	17.0	17.2	17.1	17.2	17.3	17.3	17.3
1924	17.3	17.2	17.1	17.0	17.0	17.0	17.1	17.0	17.1	17.2	17.2	17.3
1925	17.3	17.2	17.3	17.2	17.3	17.5	17.7	17.7	17.7	17.7	18.0	17.9
1926	17.9	17.9	17.8	17.9	17.8	17.7	17.5	17.4	17.5	17.6	17.7	17.7
1927	17.5	17.4	17.3	17.3	17.4	17.6	17.3	17.2	17.3	17.4	17.3	17.3
1928	17.3	17.1	17.1	17.1	17.2	17.1	17.1	17.1	17.3	17.2	17.2	17.1
1929	17.1	17.1	17.0	16.9	17.0	17.1	17.3	17.3	17.3	17.3	17.3	17.2
1930	17.1	17.0	16.9	17.0	16.9	16.8	16.6	16.5	16.6	16.5	16.4	16.1
1931	15.9	15.7	15.6	15.5	15.3	15.1	15.1	15.1	15.0	14.9	14.7	14.6
1932	14.3	14.1	14.0	13.9	13.7	13.6	13.6	13.5	13.4	13.3	13.2	13.1
1933	12.9	12.7	12.6	12.6	12.6	12.7	13.1	13.2	13.2	13.2	13.2	13.2
1934	13.2	13.3	13.3	13.3	13.3	13.4	13.4	13.4	13.6	13.5	13.5	13.4
1935	13.6	13.7	13.7	13.8	13.8	13.7	13.7	13.7	13.7	13.7	13.8	13.8
1936	13.8	13.8	13.7	13.7	13.7	13.8	13.9	14.0	14.0	14.0	14.0	14.0
1937	14.1	14.1	14.2	14.3	14.4	14.4	14.5	14.5	14.6	14.6	14.5	14.4
1938	14.2	14.1	14.1	14.2	14.1	14.1	14.1	14.1	14.1	14.0	14.0	14.0
1939	14.0	13.9	13.9	13.8	13.8	13.8	13.8	13.8	14.1	14.0	14.0	14.0
1940	13.9	14.0	14.0	14.0	14.0	14.1	14.0	14.0	14.0	14.0	14.0	14.1
1941	14.1	14.1	14.2	14.3	14.4	14.7	14.7	14.9	15.1	15.3	15.4	15.5
1942	15.7	15.8	16.0	16.1	16.3	16.3	16.4	16.5	16.5	16.7	16.8	16.9
1943	16.9	16.9	17.2	17.4	17.5	17.5	17.4	17.3	17.4	17.4	17.4	17.4
1944	17.4	17.4	17.4	17.5	17.5	17.6	17.7	17.7	17.7	17.7	17.7	17.8
1945	17.8	17.8	17.8	17.8	17.9	18.1	18.1	18.1	18.1	18.1	18.1	18.2
1946	18.2	18.1	18.3	18.4	18.5	18.7	19.8	20.2	20.4	20.8	21.3	21.5
1947	21.5	21.5	21.9	21.9	21.9	22.0	22.2	22.5	23.0	23.0	23.1	23.4
1948	23.7	23.5	23.4	23.8	23.9	24.1	24.4	24.5	24.5	24.4	24.2	24.1
1949	24.0	23.8	23.8	23.9	23.8	23.9	23.7	23.8	23.9	23.7	23.8	23.6
1950	23.5	23.5	23.6	23.6	23.7	23.8	24.1	24.3	24.4	24.6	24.7	25.0
1951	25.4	25.7	25.8	25.8	25.9	25.9	25.9	25.9	26.1	26.2	26.4	26.5
1952	26.5	26.3	26.3	26.4	26.4	26.5	26.7	26.7	26.7	26.7	26.7	26.7
1953	26.6	26.5	26.6	26.6	26.7	26.8	26.8	26.9	26.9	27.0	26.9	26.9
1954	26.9	26.9	26.9	26.8	26.9	26.9	26.9	26.9	26.8	26.8	26.8	26.7
1955	26.7	26.7	26.7	26.7	26.7	26.7	26.8	26.8	26.9	26.9	26.9	26.8
1956	26.8	26.8	26.8	26.9	27.0	27.2	27.4	27.3	27.4	27.5	27.5	27.6
1957	27.6	27.7	27.8	27.9	28.0	28.1	28.3	28.3	28.3	28.3	28.4	28.4
1958	28.6	28.6	28.8	28.9	28.9	28.9	29.0	28.9	28.9	28.9	29.0	28.9
1959	29.0	28.9	28.9	29.0	29.0	29.1	29.2	29.2	29.3	29.4	29.4	29.4
1960	29.3	29.4	29.4	29.5	29.5	29.6	29.6	29.6	29.6	29.8	29.8	29.8
1961	29.8	29.8	29.8	29.8	29.8	29.8	30.0	29.9	30.0	30.0	30.0	30.0
1962	30.0	30.1	30.1	30.2	30.2	30.2	30.3	30.3	30.4	30.4	30.4	30.4
1963	30.4	30.4	30.5	30.5	30.5	30.6	30.7	30.7	30.7	30.8	30.8	30.9
1964	30.9	30.9	30.9	30.9	30.9	31.0	31.1	31.0	31.1	31.1	31.2	31.2
1965	31.2	31.2	31.3	31.4	31.4	31.6	31.6	31.6	31.6	31.7	31.7	31.8
1966	31.8	32.0	32.1	32.3	32.3	32.4	32.5	32.7	32.7	32.9	32.9	32.9
1967	32.9	32.9	33.0	33.1	33.2	33.3	33.4	33.5	33.6	33.7	33.8	33.9
1968	34.1	34.2	34.3	34.4	34.5	34.7	34.9	35.0	35.1	35.3	35.4	35.5
1969	35.6	35.8	36.1	36.3	36.4	36.6	36.8	37.0	37.1	37.3	37.5	37.7
1970	37.8	38.0	38.2	38.5	38.6	38.8	39.0	39.0	39.2	39.4	39.6	39.8

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P. 2

Historical Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, all items, by month — Continued

[1982-84=100, unless otherwise noted]

Year	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.
1971	39.8	39.9	40.0	40.1	40.3	40.6	40.7	40.8	40.8	40.9	40.9	41.1
1972	41.1	41.3	41.4	41.5	41.6	41.7	41.9	42.0	42.1	42.3	42.4	42.5
1973	42.6	42.9	43.3	43.6	43.9	44.2	44.3	45.1	45.2	45.6	45.9	46.2
1974	46.6	47.2	47.8	48.0	48.6	49.0	49.4	50.0	50.6	51.1	51.5	51.9
1975	52.1	52.5	52.7	52.9	53.2	53.6	54.2	54.3	54.6	54.9	55.3	55.5
1976	55.6	55.8	55.9	56.1	56.5	56.8	57.1	57.4	57.6	57.9	58.0	58.2
1977	58.5	59.1	59.5	60.0	60.3	60.7	61.0	61.2	61.4	61.6	61.9	62.1
1978	62.5	62.9	63.4	63.9	64.5	65.2	65.7	66.0	66.5	67.1	67.4	67.7
1979	68.3	69.1	69.8	70.6	71.5	72.3	73.1	73.8	74.6	75.2	75.9	76.7
1980	77.8	78.9	80.1	81.0	81.8	82.7	82.7	83.3	84.0	84.8	85.5	86.3
1981	87.0	87.9	88.5	89.1	89.8	90.6	91.6	92.3	93.2	93.4	93.7	94.0
1982	94.3	94.6	94.5	94.9	95.8	97.0	97.5	97.7	97.9	98.2	98.0	97.6
1983	97.8	97.9	97.9	98.6	99.2	99.5	99.9	100.2	100.7	101.0	101.2	101.3
1984	101.9	102.4	102.6	103.1	103.4	103.7	104.1	104.5	105.0	105.3	105.3	105.3
1985	105.5	106.0	106.4	106.9	107.3	107.6	107.8	108.0	108.3	108.7	109.0	109.3
1986	109.6	109.3	108.8	108.6	108.9	109.5	109.5	109.7	110.2	110.3	110.4	110.5
1987	111.2	111.6	112.1	112.7	113.1	113.5	113.8	114.4	115.0	115.3	115.4	115.4
1988	115.7	116.0	116.5	117.1	117.5	118.0	118.5	119.0	119.8	120.2	120.3	120.5
1989	121.1	121.6	122.3	123.1	123.8	124.1	124.4	124.6	125.0	125.6	125.9	126.1
1990	127.4	128.0	128.7	128.9	129.2	129.9	130.4	131.6	132.7	133.5	133.8	133.8
1991	134.6	134.8	135.0	135.2	135.6	136.0	136.2	136.6	137.2	137.4	137.8	137.9
1992	138.1	138.6	139.3	139.5	139.7	140.2	140.5	140.9	141.3	141.8	142.0	141.9
1993	142.6	143.1	143.6	144.0	144.2	144.4	144.4	144.8	145.1	145.7	145.8	145.8
1994	146.2	146.7	147.2	147.4	147.5	148.0	148.4	149.0	149.4	149.5	149.7	149.7
1995	150.3	150.9	151.4	151.9	152.2	152.5	152.5	152.9	153.2	153.7	153.6	153.5
1996	154.4	154.9	155.7	156.3	156.6	156.7	157.0	157.3	157.8	158.3	158.6	158.6
1997	159.1	159.6	160.0	160.2	160.1	160.3	160.5	160.8	161.2	161.6	161.5	161.3
1998	161.6	161.9	162.2	162.5	162.8	163.0	163.2	163.4	163.6	164.0	164.0	163.9
1999	164.3	164.5	165.0	166.2	166.2	166.2	166.7	167.1	167.9	168.2	168.3	168.3
2000	168.8	169.8	171.2	171.3	171.5	172.4	172.8	172.8	173.7	174.0	174.1	174.0
2001	175.1	175.8	176.2	176.9	177.7	178.0	177.5	177.5	178.3	177.7	177.4	176.7
2002	177.1	177.8	178.8	179.8	179.8	179.9	180.1	180.7	181.0	181.3	181.3	180.9
2003	181.7	183.1	184.2	183.8	183.5	183.7	183.9	184.6	185.2	185.0	184.5	184.3
2004	185.2	186.2	187.4	188.0	189.1	189.7	189.4	189.5	189.9	190.9	191.0	190.3
2005	190.7	191.8	193.3	194.6	194.4	194.5	195.4	196.4	198.8	199.2	197.6	196.8
2006	198.3	198.7	199.8	201.5	202.5	202.9	203.5	203.9	202.9	201.8	201.5	201.8
2007	202.416	203.499	205.352	206.686	207.949	208.352	208.299	207.917	208.490	208.936	210.177	210.036
2008	211.080	211.693	213.528	214.823	216.632	218.815	219.964	219.086	218.783	216.573	212.425	210.228
2009	211.143	212.193	212.709	213.240	213.856	215.693	215.351	215.834	215.969	216.177	216.330	215.949
2010	216.687	216.741	217.631	218.009	218.178	217.965	218.011	218.312	218.439	218.711	218.803	219.179
2011	220.223	221.309	223.467	224.906	225.964	225.722	225.922	226.545	226.889	226.421	226.230	225.672
2012	226.665	227.663	229.392	230.085	229.815	229.478	229.104	230.379	231.407	231.317	230.221	229.601
2013	230.280	232.166	232.773	232.531	232.945	233.504	233.596	233.877	234.149	233.546	233.069	233.049
2014	233.916	234.781	236.293	237.072	237.900	238.343	238.250	237.852	238.031	237.433	236.151	234.812
2015	233.707	234.722	236.119	236.599	237.805	238.638	238.654	238.316	237.945	237.838	237.336	236.525
2016	236.916	237.111	238.132	239.261	240.229	241.018	240.628	240.849	241.428	241.729	241.353	241.432
2017	242.839	243.603	243.801	244.524	244.733	244.955	244.786	245.519	246.819	246.663	246.669	246.524
2018	247.867	248.991	249.554	250.546	251.588	251.989	252.006	252.146	252.439	252.885	252.038	251.233
2019	251.712	252.776	254.202	255.548	256.092	256.143	256.571	256.558	256.759	257.346	257.208	256.974
2020	257.971	258.678	258.115	256.389	256.394	257.797	259.101	259.918	260.280	260.388	260.229	260.474
2021	261.582	263.014	264.877	267.054	269.195	271.696	273.003	273.567	274.310	276.589	277.948	278.802
2022	281.148	283.716	287.504	289.109	292.296	296.311	296.276	296.171	296.808	298.012	297.711	296.797
2023	299.170	300.840	301.836	303.363	304.127	305.109	305.691	307.026	307.789	307.671	307.051	306.746
2024	308.417	310.326	312.332	313.548	–	–	–	–	–	–	–	–

April '24 → 313.548
January '22 → 281.148

→ 313.548 − 281.148 = 32.40

→ $\frac{32.40}{281.148}$ = 11.52%

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Historical Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, all items, index averages

[1982-84=100, unless otherwise noted]

Year	Semiannual averages		Annual avg.	Percent change from previous	
	1st half	2nd half		Dec.	Annual avg.
1913	–	–	9.9	–	–
1914	–	–	10.0	1.0	1.0
1915	–	–	10.1	2.0	1.0
1916	–	–	10.9	12.6	7.9
1917	–	–	12.8	18.1	17.4
1918	–	–	15.1	20.4	18.0
1919	–	–	17.3	14.5	14.6
1920	–	–	20.0	2.6	15.6
1921	–	–	17.9	-10.8	-10.5
1922	–	–	16.8	-2.3	-6.1
1923	–	–	17.1	2.4	1.8
1924	–	–	17.1	0.0	0.0
1925	–	–	17.5	3.5	2.3
1926	–	–	17.7	-1.1	1.1
1927	–	–	17.4	-2.3	-1.7
1928	–	–	17.1	-1.2	-1.7
1929	–	–	17.1	0.6	0.0
1930	–	–	16.7	-6.4	-2.3
1931	–	–	15.2	-9.3	-9.0
1932	–	–	13.7	-10.3	-9.9
1933	–	–	13.0	0.8	-5.1
1934	–	–	13.4	1.5	3.1
1935	–	–	13.7	3.0	2.2
1936	–	–	13.9	1.4	1.5
1937	–	–	14.4	2.9	3.6
1938	–	–	14.1	-2.8	-2.1
1939	–	–	13.9	0.0	-1.4
1940	–	–	14.0	0.7	0.7
1941	–	–	14.7	9.9	5.0
1942	–	–	16.3	9.0	10.9
1943	–	–	17.3	3.0	6.1
1944	–	–	17.6	2.3	1.7
1945	–	–	18.0	2.2	2.3
1946	–	–	19.5	18.1	8.3
1947	–	–	22.3	8.8	14.4
1948	–	–	24.1	3.0	8.1
1949	–	–	23.8	-2.1	-1.2
1950	–	–	24.1	5.9	1.3
1951	–	–	26.0	6.0	7.9
1952	–	–	26.5	0.8	1.9
1953	–	–	26.7	0.7	0.8
1954	–	–	26.9	-0.7	0.7
1955	–	–	26.8	0.4	-0.4
1956	–	–	27.2	3.0	1.5
1957	–	–	28.1	2.9	3.3
1958	–	–	28.9	1.8	2.8
1959	–	–	29.1	1.7	0.7
1960	–	–	29.6	1.4	1.7
1961	–	–	29.9	0.7	1.0
1962	–	–	30.2	1.3	1.0
1963	–	–	30.6	1.6	1.3
1964	–	–	31.0	1.0	1.3
1965	–	–	31.5	1.9	1.6
1966	–	–	32.4	3.5	2.9
1967	–	–	33.4	3.0	3.1

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Historical Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, all items, index averages — Continued

[1982-84=100, unless otherwise noted]

Year	Semiannual averages		Annual avg.	Percent change from previous	
	1st half	2nd half		Dec.	Annual avg.
1968	–	–	34.8	4.7	4.2
1969	–	–	36.7	6.2	5.5
1970	–	–	38.8	5.6	5.7
1971	–	–	40.5	3.3	4.4
1972	–	–	41.8	3.4	3.2
1973	–	–	44.4	8.7	6.2
1974	–	–	49.3	12.3	11.0
1975	–	–	53.8	6.9	9.1
1976	–	–	56.9	4.9	5.8
1977	–	–	60.6	6.7	6.5
1978	–	–	65.2	9.0	7.6
1979	–	–	72.6	13.3	11.3
1980	–	–	82.4	12.5	13.5
1981	–	–	90.9	8.9	10.3
1982	–	–	96.5	3.8	6.2
1983	–	–	99.6	3.8	3.2
1984	102.9	104.9	103.9	3.9	4.3
1985	106.6	108.5	107.6	3.8	3.6
1986	109.1	110.1	109.6	1.1	1.9
1987	112.4	114.9	113.6	4.4	3.6
1988	116.8	119.7	118.3	4.4	4.1
1989	122.7	125.3	124.0	4.6	4.8
1990	128.7	132.6	130.7	6.1	5.4
1991	135.2	137.2	136.2	3.1	4.2
1992	139.2	141.4	140.3	2.9	3.0
1993	143.7	145.3	144.5	2.7	3.0
1994	147.2	149.3	148.2	2.7	2.6
1995	151.5	153.2	152.4	2.5	2.8
1996	155.8	157.9	156.9	3.3	3.0
1997	159.9	161.2	160.5	1.7	2.3
1998	162.3	163.7	163.0	1.6	1.6
1999	165.4	167.8	166.6	2.7	2.2
2000	170.8	173.6	172.2	3.4	3.4
2001	176.6	177.5	177.1	1.6	2.8
2002	178.9	180.9	179.9	2.4	1.6
2003	183.3	184.6	184.0	1.9	2.3
2004	187.6	190.2	188.9	3.3	2.7
2005	193.2	197.4	195.3	3.4	3.4
2006	200.6	202.6	201.6	2.5	3.2
2007	205.709	208.976	207.342	4.1	2.8
2008	214.429	216.177	215.303	0.1	3.8
2009	213.139	215.935	214.537	2.7	-0.4
2010	217.535	218.576	218.056	1.5	1.6
2011	223.598	226.280	224.939	3.0	3.2
2012	228.850	230.338	229.594	1.7	2.1
2013	232.366	233.548	232.957	1.5	1.5
2014	236.384	237.088	236.736	0.8	1.6
2015	236.265	237.769	237.017	0.7	0.1
2016	238.778	241.237	240.007	2.1	1.3
2017	244.076	246.163	245.120	2.1	2.1
2018	250.089	252.125	251.107	1.9	2.4
2019	254.412	256.903	255.657	2.3	1.8
2020	257.557	260.065	258.811	1.4	1.2
2021	266.236	275.703	270.970	7.0	4.7

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Historical Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, all items, index averages — Continued

[1982-84=100, unless otherwise noted]

Year	Semiannual averages		Annual avg.	Percent change from previous	
	1st half	2nd half		Dec.	Annual avg.
2022	288.347	296.963	292.655	6.5	8.0
2023	302.408	306.996	304.702	3.4	4.1
2024	–	–	–	–	–

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SCHEDULE OF PROPOSED RATES

NAME OF CONSULTANT: Eisman & Russo, Inc.

Proposal Number: P-03-21 Debris Monitoring and Management Planning & Operations

1. Average hourly reimbursable labor rates (without Fringe Benefits)

	Straight Time	Overtime (A)
Senior Officer or CPA Accountant	$ 66.91	66.91
Program Manager	$ 66.91	66.91
Project Manager	$ 50.18	50.18
Project Administrator	$ 49.07	49.07
Data Manager	$ 39.03	39.03
Environmental Specialist	$ 44.61	44.61
Project Engineer (Registered)	$ 53.53	53.53
Senior Inspector	$ 32.34	48.51
Inspector	$ 26.76	40.14
Field & Data Supervisor	$ 31.23	31.23
GIS Specialist	$ 52.41	52.41
Drafter/CADD/Web Site Operator	$ 31.23	46.85
Truck Certifier	$ 22.30	33.45
Field Monitor	$ 18.96	28.44
Tower/Site Monitor	$ 22.30	33.45
Accounting Technician	$ 24.53	36.80
Administrative Assistant	$ 17.84	26.76
Clerical/Data Entry	$ 18.96	28.44

(A) Overtime rates apply over 40 hours per week

2. Overhead Rate (to be applied to Direct Labor) 150 %

3. Profit Rate (to be applied to Direct Labor plus Overhead) 10 %

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4. Other Project Costs shall be paid on a reimbursable basis (vehicle mileage at Federal rate, load tickets, other only with Pre-approval from COJ)

5. Grant Writing Average hourly reimbursable labor rates (without Fringe Benefits)

Principal (Partner or Senior Officer)	$ 97.02	97.02
Project Manager	$ 72.49	72.49
Senior Consultant (Responsible Professional)	$ 61.67	61.67
Consultant	$ 45.72	45.72
Junior Consultant	$ 29.55	29.55
Program & Admin Support	$ 15.61	23.42

(A) Overtime rates apply over 40 hours per week

Overhead Rate (to be applied to Direct Labor) 160 %

Profit Rate (to be applied to Direct Labor plus Overhead) 10 %

6. Grant Writing Costs

Equipment and Direct Costs (only if applicable and with pre-approval from COJ)

Travel (including lodging and per diem) will follow US GSA applicable rates for the area. Travel is allowed only with Pre-approval from COJ.

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AUTOMATED DEBRIS MANAGEMENT SYSTEM (ADMS)

Scope

An Automated Debris Management System (ADMS) is a technology solution that eliminates the need for traditional paper-based ticketing during the debris removal process. The ADMS operates on a mobile device and utilizes a storage medium for capturing information. The ADMS is comprised of three main components:

1. mobile field data collection
2. system database processing, and
3. reporting

These components provide an integrated, scalable solution to efficiently handle the most challenging missions. It is extensible allowing the sharing of information and bridging the information gaps between organizations. The ADMS provides the complete operational picture allowing real-time proactive management of recovery missions.

Truck Certification

The ADMS performs electronic equipment registration and certification for volume or weight, along with enabling certification of equipment or crews used in per unit Contract Line-Item Numbers (CLINs) such as Hazard Tree Removal and Vehicle Transportation. The ADMS truck certification process includes:

- Electronic registration and authorization of debris contractor vehicles and equipment
- Linking of electronic registration to digital images
- Identification of mission/contract number
- Generation of unique IDs for contractor vehicles and equipment
- Standardized measurements, e.g., feet, and inches, to calculate vehicle volume
  - Tare weight of truck at time of certification will be captured (all load ticket weights will be based on scale in and out at the time of disposal)
- Collection of driver's and certification team members' information
- Recertification of a previously certified vehicle and audit record capture
- All vehicles certified are linked to a user authorized to perform the truck certification role
- Vehicles and equipment that are certified under a different mission/contract are rejected and are not permitted to conduct mission operations
- Changes and updates to a truck certification record are recorded in an audit table and can be viewed by authorized system users
- Creation of unique printed certification records
- Web-based administrative reporting that allows access to data and digital images

Ticket/Tower Applications

The mobile field application used at ticket/tower locations provides several functions related to security, quality, and content of the field data collection process. A single application that is configurable in the field for a role provides compartmentalization of assigned roles without the need for specialized devices or applications.

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The ADMS mobile device and software capabilities include:

- Ticket/tower monitor electronic registration including the assignment of unique monitor IDs
- Registered ticket/tower personnel roles are linked to a specific mission
- Ticket/tower personnel roles can be adjusted as required by the mission through a secure web application
- Personal information is kept secure and personnel contact information relative to the mission is available to authorized users
- Invalid and unauthorized ticket/tower personnel credentials are rejected by the ADMS

Electronic Load Tickets

The ADMS system can generate electronic load tickets (also referred to as "mobile tickets") at the point of debris loading into the transport container. Electronic information captured on load tickets includes:

- The GPS coordinates for loading point
- Automatically records date and time and other relevant point of origin data
- The Truck certification ID
- The Mission/Contract number
- The Ticket initiator personnel credentials
- Acknowledgement of successful data capture
- Allows for digital image capture from point of origin including images of debris, location, and other images required by the mission
- Captures Right of Entry, work order number, or TMK, as required

Disposal Site Management Application

Completed Right-of-Way (ROW), Right-of-Entry (ROE), and per-unit point of origin transactions are verified and received at approved disposal sites. The disposal site management portion of the ADMS will provide the following:

- Accept site configuration data at the beginning of each workday
- Display certification data and photos for ticket/tower personnel to perform a field audit of truck/trailer to verify they match certification and placard number
- Designate debris type and record debris weight or volume (based on unit of measure of CLINs)
- Weight based CLINs will be based on scale in and out at each disposal site
- Create load data record on internal storage
- Print load ticket receipts for backup and auditing purposes
- Data is stored locally and transmitted to the mission database
- Associate ticket/tower personnel credentials with each received load

Other General ADMS Specifications

The ADMS can conform to general, administrative duties, mission specific reporting, transactional data management, and web services requirements as follows:

- General specifications to the ADMS
  - No debris paper load tickets will be used. All load tickets and transactional data will be submitted electronically

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  - Only three elements of the load ticket are entered manually: debris type, weight at disposal, and TMK number
  - In the event mileage is required, the most direct haul route from the loading site to the disposal site will be determined using the recorded GPS coordinates
  - Evaluation of daily event status, production, and performance information using web-based reporting.
- Administrative functions including verification of vehicle audit information, collection volume or tons, and review of ticket/tower electronic data are available through ADMS functions. Field administrative applications include the following:
  - Capability to change ticket/tower personnel identification badge roles and responsibilities
  - Review of total weight or total cubic yards
  - Audit vehicle certification data
  - Validate/Invalidate equipment and personnel
  - Reinitiate security sequence for ticket/tower personnel
- Mission specific reporting: Specific information required by the Client can be provided by the ADMS. Custom mission specific data may include the following:
  - Debris hauled by waste stream (daily and cumulative)
  - Estimated percentage completed
  - Debris loads (daily and cumulative)
  - Number of crews
- ADMS transactional data can be summarized, validated, presented, and audited to provide an overall status of mission performance. The Data Consolidation applications can facilitate error reporting, performance tracking, and graphical data preparation. The ADMS Data Consolidation tools can provide web and feature services to fulfill administrative reporting capabilities as required by the mission. The ADMS Data Consolidation tools can provide the following:
  - Accept transactional data sets from multiple debris location systems
  - Recognize multiple mission/applicant configurations
  - Grant access to authorized authenticated users or processes
  - Enable application-to-application interactions through web-services
  - Contain a master record of:

    Role Based Security: management of roles and responsibilities, ticket/tower personnel credentials, certification credentials, mission data, applicant data, role-based security, prevention of modification to original data by unauthorized or unauthenticated users and tracking of audit records for modification to original data by authorized or authenticated users.

    Geospatial Data: When provided, street centerlines, county lines, population and demographics, elevation, wetlands delineated, historic and environmentally sensitive areas, work zones, parcel data, land use, FEMA flood zones, thematic mapping techniques, and other data attributes can be integrated into geospatial data.

    Operational Efficiency Statistics: trip turnaround time, trip distance to disposal, average container tonnage, average tonnage by disposal site, and tonnage trends

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- Web services are utilized to fulfill administrative reporting capabilities. Web services include the following:
  - Access to required data elements
  - Authentication and authorization methods to allow for requests per mission guidelines
  - Utilization of Representation State Transfer (REST) software architecture and feature services to fulfill administrative reporting requirements

Price Proposal

Thompson is prepared to offer its ADMS, meeting the specification above, for the following fee:

1. Hourly fee of $3.50/hour for debris monitoring positions (collection, temporary debris staging site, final disposal, and unit work monitors). The cost basis for this charge is competitive procurement/contract awards with the following:
   a. DeSoto County, Florida
   b. Gadsden County, Florida
2. Field Supervisor position at a ratio of 1:25 ADMS units. Rate for Field Supervisor will $77.00/hour.
3. Data Manager position at a ratio of 1:50 ADMS units. Rate for Data Manager will be $77.00.
4. Unless otherwise agreed upon in writing this offer is limited to Eisman Russo debris monitoring contracts supporting the following clients:
   a. City of Jacksonville, Florida

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Contract Amendment
Amendment No. 1 to Contract No. 71505-22

This Amendment No. 1 (the "Amendment") is made as of June 13, 2024, by and between Eisman & Russo, Inc., with its principal place of business at 6455 Powers Avenue, Jacksonville, FL 32217 ("Company"), and the City of Jacksonville ("Client").

RECITALS

WHEREAS, Company and Client are parties to a contract dated January 13, 2022 (the "Contract");

WHEREAS, Company and Client desire to amend the Contract to reflect a Consumer Price Index (CPI) rate increase and to add an hourly rate for the use of an Advanced Data Management System (ADMS);

NOW, THEREFORE, in consideration of the mutual covenants contained herein, the parties agree as follows:

1. CPI Rate Increase

Effective June 13, 2024, the rates under the Contract shall be adjusted based on the Consumer Price Index (CPI). The current rates shall be increased by 11.52% to reflect the latest CPI adjustment.

2. ADMS Hourly Rate

Effective June 13, 2024, the following provision is added to the Contract:

"An hourly rate of $3.50 shall be applied to all Field Monitor and Tower/ Site Monitor positions for the use of the Advanced Data Management System (ADMS). This rate will be billed in addition to any other applicable charges under the Contract."

3. Effect of Amendment

Except as expressly amended hereby, all terms and conditions of the Contract shall remain in full force and effect. In the event of any inconsistency between the terms of the Contract and this Amendment, the terms of this Amendment shall control.

4. Counterparts

This Amendment may be executed in counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument. Facsimile and electronic signatures shall be deemed to have the same legal effect as originals.

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IN WITNESS WHEREOF, the parties hereto have caused this Amendment to be duly executed as of the date first written above.

Eisman & Russo, Inc.

By: _____

Name: Antonio Mahfoud

Title: President

Date: _____

City of Jacksonville

By: _____

Name: [Client's Name]

Title: [Client's Title]

Date: _____