SUBJECT: Mentoring Program Services

BID # ESC-0514-16 **OPEN DATE: 8/31/16**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT – DATE OF EXECUTED CONTRACT THROUGH SEPTEMBER 30, 2017 WITH TWO (2) ONE (1) YEAR RENEWAL OPTIONS

FOR: KIDS HOPE ALLIANCE (FORMERLY, JACKSONVILLE CHILDREN'S COMMISSION)

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 105 **NUMBER RECEIVED: 14** **OTHER: 0**

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to extend the awards with three (3) contractors: Family Support Services, Goodwill Industries and Independent Living Resource Center for four (4) months from June 1, 2018 through September 30, 2018. Total not to exceed expenditure amount of $853,124.00 will remain unchanged.

Funding Source: JCOD191RG - 08201 - To be executed by formal contract amendment through the Office of General Counsel

Attachments: Recommendation Memo, Vendor Letters and Previous Awards

ANALYST _____ RESPECTFULLY SUBMITTED _____
Annette Burney GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Colin Murphy, Senior Director of Operations, Kids Hope Alliance

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING_____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER_____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED_____ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

KIDS HOPE ALLIANCE
The Jacksonville Partnership for Children, Youth & Families

MEMORANDUM

TO: Gregory Pease, Chief of Procurement
Procurement Division

FROM: Michael Weinstein/Interim CEO
Kids Hope Alliance

Colin Murphy, Senior Director of Operations
Kids Hope Alliance

Chandra Brown, Contract Manager
Kids Hope Alliance

SUBJECT: **BID# ESC-0514-16:** Request for a No-Cost Extension

DATE: **April 13, 2018**

The Kids Hope Alliance on behalf of the City of Jacksonville is respectfully requesting to extend the contract for the following mentoring programs through September 30, 2018 at no additional cost.

Family Support Services	$52,187.00	8318-12
Goodwill Industries	$100,000.00	7404-12
Independent Living Resource Center	$29,745.00	7049-33

This request will not change the scope of services and all other terms and conditions remain the same.

Index Code: FY 2018: JCOD191RG - 08201

Please let us know if additional information is needed.

Cc: Annette L. Burney, Purchasing Analyst, Procurement
Cynthia Nixon, Director, Finance
Colin Murphy, Senior Director of Operations
Chandra Brown, Contract Manager

Family Support Services
OF NORTH FLORIDA INC.

1300 Riverplace Blvd, Suite 700
Jacksonville, Florida 32207
(904) 421-5800

April 13, 2018

Chandra Brown, Contract Manager
City of Jacksonville - Kids Hope Alliance
1095 A. Philip Randolph Blvd.
Jacksonville, FL 32202

Dear Ms. Brown-

Family Support Services of North Florida (FSSNF) respectfully requests a no-cost extension, through September 30, 2018, for our Mentors Matter Program, Contract #8318-12. This extended period will allow us to continue to provide continuity of services to youth in foster care and to draw down the funding remaining in the budget. Granting of the requested extension will not change the current scope of services and we understand that all other terms and conditions of the contract will remain the same.

Thank you for your consideration of this request. We look forward to hearing from you soon.

Sincerely,

Robert Miller
Chief Executive Officer

GOODWILL
INDUSTRIES OF NORTH FLORIDA
Training and employing people with disabilities and special needs

April 13, 2018

Ms. Chandra Brown
Kids Hope Alliance
1095 A Phillip Randolph Boulevard
Jacksonville FL 32206

RE: TAKE STOCK IN CHILDREN DUVAL

Ms. Brown:

Please let this serve as the Take Stock in Children Duval letter of intent to remain a city provider through the September 30th, 2018 extension. Goodwill Industries of North Florida Inc. continues to serve as the lead agency for the Take Stock Duval program.

We look forward to our continued partnership with the City of Jacksonville in serving the deserving students of Duval County.

Thank you again for your consideration.

Robert H. Thayer

Robert H. Thayer
CEO
Goodwill Industries of North Florida Inc.

4527 Lenox Avenue • Jacksonville, Florida 32205 • (904) 384-1361 • Fax (904) 387-3204

carf

THE ILRC

THE INDEPENDENT LIVING RESOURCE CENTER
Empowering Independence for Full Opportunity

2709 ART MUSEUM DRIVE
JACKSONVILLE, FL 32207
VOICE/ TTY (904) 399-8484
FAX (904) 396-0859
WEB www.theILRC.org

April 16th, 2018

City of Jacksonville
Kids Hope Alliance
attn: Chandra Brown, Contract Manager
1095 A. Philip Randolph Blvd.
Jacksonville, FL 32206

re: Letter of Intent - Ready to Achieve Mentoring Program

The Independent Living Resource Center thanks the City of Jacksonville's Kids Hope Alliance for supporting youth with disabilities in our Ready to Achieve Mentoring Program. It is our humble request for a no cost extention to continue mentoring services.

Thank you.

Tyler L. Morris, MBA
Independent Living Resource Center
2709 Art Museum Drive
Jacksonville, FL 32207
904.399.8484

SUBJECT: Mentoring Program Services

BID # ESC-0514-16 **OPEN DATE: 8/31/16**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT – DATE OF EXECUTED CONTRACT THROUGH SEPTEMBER 30, 2017 WITH TWO (2) ONE (1) YEAR RENEWAL OPTIONS

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 105 NUMBER RECEIVED: 14 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to utilize the first of two (2) renewal options with the contractors listed below to provide mentoring program services for the period of October 1, 2017 through May 31, 2018, due to budget ordinance approving eight (8) months. Total revised estimated annual expenditure amount is $418,193.00, for an expenditure amount not to exceed $853,124.00.

Big Brothers Big Sisters – $196,032.00, not to exceed $456,282.00
Family Support Services - $52,187.00, not to exceed $96,287.00
Goodwill Industries - $100,000.00, not to exceed $185,671.00
Independent Living Resource Center – $29,745.00, not to exceed $53,064.00
Bridge of Northeast Florida – $40,229.00, not to exceed $61,820.00

Funding Source: JCOD191RG-08201 – To be executed by formal contract amendment through the Office of General Counsel (Various Contracts)

Attachments: Recommendation Memo, Vendor Letters and Previous Awards

This award is subject to appropriation by the City in the fiscal year beginning October 1, 2017. No funds have been appropriated to date. The City has no obligation for payment and work hereunder is not authorized unless funds are appropriated for the work herein. A written notification will be provided in the event that funds are appropriated.

ANALYST Annette Burney RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Colin Murphy, Senior Director of Operations, Jacksonville Children's Commission

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 9/21/17

OTHER

ACTION OF AWARDING AUTHORITY DATE 9/21/17

APPROVED DISAPPROVED:

OTHER:

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05