SUBJECT: Afterschool and Summer Programs

BID #: ESC-0436-20 **OPEN DATE:** 5/6/2020

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Grant Contract Period(s) as outlined below

FOR: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 39 **NUMBER RECEIVED:** 35 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to amend the award to add Abyssinia Missionary Baptist Church for the first renewal period, and to increase the award by $168,300.00. Total revised expenditure amount is $18,808,536.00, for a total expenditure amount not to exceed $37,760,436.00.

Funding Source: 10901.181001.582001.000000.00000455.00000.0000000 – To be executed by formal contract amendment through the Office of General Counsel

Attachments: Recommendation Memo, Vendor Letters and Previous Awards

ANALYST_____
Annette Burney

RESPECTFULLY SUBMITTED_____
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Dr. Saralyn Grass, Chief Administrative Officer, Kids Hope Alliance

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING_____ MEMBERS DISAPPROVING_____ DATE:_____

_____ _____ OTHER_____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE_____

APPROVED_____ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

KIDS HOPE ALLIANCE

MEMORANDUM

TO: Gregory Pease, Chief of Procurement

FROM: Saralyn Grass, Chief Administrative Officer, Kids Hope Alliance (KHA)

CC: Michael Weinstein, Chief Executive Officer Kids Hope Alliance (KHA)

Kenneth Darity, Chief Programs Officer, Kids Hope Alliance (KHA)

SUBJECT: Request to Amend the Award for the First of two Renewal Options for Afterschool and Summer Programs for Continuation Funding FY 2021-2022, **Bid # ESC 0436-20** to Include Abyssinia Missionary Baptist Church, Inc.

DATE: August 26, 2021

Kids Hope Alliance, a public body acting on behalf of the City of Jacksonville, a consolidated political subdivision and municipal corporation existing under the laws of the State of Florida ("KHA") respectfully requests approval of the following:

1) Request to amend the Funding Recommendation for Afterschool and Summer Programs schedule to include **Abyssinia Missionary Baptist Church, Inc.** as outlined in Exhibit 1 in the amount of $168,300. The term will be August 1, 2021 through July 31, 2022. The revised Award's expenditure amount is $18,808,536.00 for a total expenditure amount not to exceed $37,760,436.00.

Fund	Center	Account	Project	Activity	Interfund	Future
10901	181001	582001	000000	00000455	00000	0000000

Total Funding Increase: **$168,300**

The terms and conditions approved on July 26, 2021 will apply to this Contractor. The contract amendment will be executed by formal contract amendment through the Office of General Counsel.

Attachment(s): Exhibit 1, Revised Funding Recommendations
Exhibit 3, Letter of Intent

Cc: Annette Leslie-Burney, Buyer
Joyce Watson, Director, Administration, Contracts & Purchasing
April Hart, Director, Finance
Tyrica Young, Director, Research & Grants

ABYSSINIA MISSIONARY BAPTIST CHURCH

April 22, 2021

Quinn Washington
Kids Hope Alliance
1095 A. Philip Randolph Boulevard
Jacksonville, FL 32206

RE: After-School Continuation **BID # 0436-20**

Dear Mrs. Washington,

Please accept this letter as notice of the Abyssinia Missionary Baptist Church intent to continue as a 2021-2022 After-School and Summer Program Provider at the following location:

Site Name	Address	Afterschool Service Dates	Cost Per Youth	# Proposed Youth	Contract Amount
Abyssinia Missionary Baptist Church	10325 Interstate Center Dr. Jacksonville, FL 32218	8/17/21-5/20/22	$1,870.00	60	$112,200.00
		Summer Service Dates	Cost Per Youth	# Proposed Youth	
Abyssinia Missionary Baptist Church	10325 Interstate Center Dr. Jacksonville, FL 32218	6/6/22-7/29/22	$880.00	60	$52,800.00

We appreciate the opportunity to be a program provider for another year and are looking forward to our continued partnership with the Kids Hope Alliance (KHA).

Sincerely,

Dr. Eugene W. Diamond
Executive Officer
Abyssinia Missionary Baptist Church

Exhibit 1 Funding Recommendation

ESC	Organization	Site Name	Site Address	Requested Amount: School-Year	# of Students: Summer	# of Days: Summer	Requested Amount: Summer	Total Requested Funding	20-21 School Year Funding Awarded	21-22 School Year Funding Awarded	20-21 Summer Funding Awarded	21-22 Summer Funding Awarded	20-21 Total Funding Awarded	21-22 Total Funding Awarded	21-22 Total Contract Amount
Out of School Time	Abyssinia Missionary Baptist Church Ministries, Inc.	Abyssinia MBC	10325 Interstate Center Drive Jax, FL	$112,200	60	40	$52,800	$ 165,000	$112,200	$ 114,444	$ 52,800	$ 53,856	$ 165,000	$ 168,300	$ 168,300

ESC 0436-20 Funding Recommendations FY21-22

Organization	Site Name	Bid #	Contract #	# of Students School-Year	# of Days: School-Year	Requested Amount: School-Year	# of Students: Summer	# of Days: Summer	Requested Amount: Summer	Total Requested Funding	20-21 School Year Funding Awarded	21-22 School Year Funding Awarded	20-21 Summer Funding Awarded	21-22 Summer Funding Awarded	20-21 Total Funding Awarded	21-22 Total Funding Awarded	Total Funding Awarded
Abyssania Missionary Baptist Church	Abyssania Missionary Baptist Church	ESC-0436-20	70248-20	60	170	$ 112,200	60	40	$ 52,800	$ 165,000	$ 112,200	$ 114,444	$ 52,800	$ 53,856	$ 165,000	$ 168,300	
																	$ 168,300
America's Little Leaders	America's Little Leaders	ESC-0436-20	70251-20	60	170	$112,200	60	29	$38,280	$ 150,480	$112,200	$ 114,444	$ 38,280	$ 39,046	$ 150,480	$ 153,490	
																	$ 153,490
Boys & Girls Club of NE FL	Annie R. Morgan Elementary School	ESC-0436-20	70268-20	100	170	$187,000	60	29	$38,280	$ 225,280	$187,000	$ 190,740	$38,280	$ 39,046	$ 225,280	$ 229,786	
Boys & Girls Club of NE FL	Arlington Elementary School	ESC-0436-20	70268-20	100	170	$187,000	100	29	$63,800	$ 250,800	$187,000	$ 190,740	$63,800	$ 65,076	$ 250,800	$ 255,816	
Boys & Girls Club of NE FL	Arlington Heights Elementary School	ESC-0436-20	70268-20	80	170	$149,600	60	29	$38,280	$ 187,880	$149,600	$ 152,592	$38,280	$ 39,046	$ 187,880	$ 191,638	
Boys & Girls Club of NE FL	Arlington Middle School	ESC-0436-20	70268-20	120	170	$224,400	60	29	$38,280	$ 262,680	$224,400	$ 228,888	$38,280	$ 39,046	$ 262,680	$ 267,934	
Boys & Girls Club of NE FL	Baxter E. Luther Boys & Girls Club	ESC-0436-20	70268-20	100	170	$187,000	60	29	$38,280	$ 225,280	$187,000	$ 190,740	$38,280	$ 39,046	$ 225,280	$ 229,786	
Boys & Girls Club of NE FL	Beaches Boys & Girls Club	ESC-0436-20	70268-20	60	170	$112,200	60	29	$38,280	$ 150,480	$112,200	$ 152,592	$38,280	$ 39,046	$ 15,048	$ 191,638	
Boys & Girls Club of NE FL	Biltmore Elementary School	ESC-0436-20	70268-20	80	170	$149,600	60	29	$38,280	$ 187,880	$149,600	$ 152,592	$38,280	$ 39,046	$ 187,880	$ 191,638	
Boys & Girls Club of NE FL	Biscayne Elementary School	ESC-0436-20	70268-20	40	170	$74,800	60	29	$38,280	$ 113,080	$74,800	$ 114,444	$38,280	$ 39,046	$ 113,080	$ 153,490	
Boys & Girls Club of NE FL	Celebration	ESC-0436-20	70268-20	40	170	$74,800	40	29	$25,520	$ 100,320	$74,800	$ 76,296	$26,030	$ 26,030	$ 100,320	$ 102,326	
Boys & Girls Club of NE FL	Ed White High School	ESC-0436-20	70268-20	60	170	$112,200	0	0	0	$ 112,200	$112,200	$ 152,592	112200	$ -	$ 112,200	$ 152,592	
Boys & Girls Club of NE FL	Eugene Butler Middle School YWLA/YMLA	ESC-0436-20	70268-20	120	170	$224,400	60	29	$38,280	$ 262,680	$224,400	$ 190,740	$38,280	$ 39,046	$ 262,680	$ 229,786	
Boys & Girls Club of NE FL	Fort Caroline Elementary School	ESC-0436-20	70268-20	100	170	$187,000	60	29	$38,280	$ 225,280	$187,000	$ 190,740	$38,280	$ 39,046	$ 225,280	$ 229,786	
Boys & Girls Club of NE FL	Fort Caroline Middle School	ESC-0436-20	70268-20	100	170	$187,000	40	29	$25,520	$ 212,520	$187,000	$ 190,740	$25,520	$ 39,046	$ 212,520	$ 229,786	
Boys & Girls Club of NE FL	Garden City Elementary School	ESC-0436-20	70268-20	80	170	$149,600	60	29	$38,280	$ 187,880	$149,600	$ 152,592	$39,046	$ 39,046	$ 187,880	$ 191,638	
Boys & Girls Club of NE FL	Highlands Elementary School	ESC-0436-20	70268-20	100	170	$187,000	60	29	$38,280	$ 225,280	$18,700	$ 190,740	$38,280	$ 52,061	$ 225,280	$ 242,801	
Boys & Girls Club of NE FL	Highlands Middle School	ESC-0436-20	70268-20	100	170	$187,000	60	29	$38,280	$ 225,280	$18,700	$ 190,740	$38,280	$ 52,061	$ 225,280	$ 242,801	
Boys & Girls Club of NE FL	Hyde Grove Elementary	ESC-0436-20	70268-20	60	170	$112,200	60	29	$38,280	$ 150,480	$112,200	$ 152,592	$38,280	$ 39,046	$ 150,480	$ 191,638	
Boys & Girls Club of NE FL	Impact Christian Academy Boys & Girls Club	ESC-0436-20	70268-20	100	170	$187,000	80	29	$51,040	$ 238,040	$187,000	$ 190,740	$51,040	$ 52,061	$ 238,040	$ 242,801	
Boys & Girls Club of NE FL	Jacksonville Heights Elementary	ESC-0436-20	70268-20	80	170	$149,600	60	29	$38,280	$ 187,880	$149,600	$ 152,592	$38,280	$ 39,046	$ 187,880	$ 191,638	
Boys & Girls Club of NE FL	Martin Luther King Elementary School	ESC-0436-20	70268-20	120	170	$224,400	100	29	$63,800	$ 288,200	$224,400	$ 228,888	$63,800	$ 65,076	$ 288,200	$ 293,964	
Boys & Girls Club of NE FL	Matthew Gilbert Middle School	ESC-0436-20	70268-20	120	170	$224,400	60	29	$38,280	$ 262,680	$224,400	$ 228,888	$38,280	$ 39,046	$ 262,680	$ 267,934	
Boys & Girls Club of NE FL	McKensie Wilson Countryside Boys & Girls Club	ESC-0436-20	70268-20	40	170	$74,800	40	29	$25,520	$ 100,320	$74,800	$ 76,296	$25,520	$ 26,030	$ 100,320	$ 102,326	
Boys & Girls Club of NE FL	McKensie Wilson Portside Boys & Girls Club	ESC-0436-20	70268-20	40	170	$74,800	40	29	$25,520	$ 100,320	$74,800	$ 76,296	$25,520	$ 26,030	$ 100,320	$ 102,326	
Boys & Girls Club of NE FL	NFL Youth Education Town Boys & Girls Club	ESC-0436-20	70268-20	100	170	$187,000	80	29	$51,040	$ 238,040	$187,000	$ 152,592	$51,040	$ 52,061	$ 238,040	$ 204,653	
Boys & Girls Club of NE FL	North Shore Elementary	ESC-0436-20	70268-20	120	170	$224,400	80	29	$51,040	$ 275,440	$224,400	$ 228,888	$51,040	$ 65,076	$ 275,440	$ 293,964	
Boys & Girls Club of NE FL	Northwestern "New" Elementary	ESC-0436-20	70268-20	100	170	$187,000	40	29	$25,520	$ 212,520	$187,000	$ 190,740	$25,520	$ 39,046	$ 212,520	$ 229,786	
Boys & Girls Club of NE FL	Rutledge H. Pearson Elementary School	ESC-0436-20	70268-20	80	170	$149,600	60	29	$38,280	$ 187,880	$149,600	$ 190,740	$38,280	$ 39,046	$ 187,880	$ 229,786	
Boys & Girls Club of NE FL	S.P. Livingston Elementary School	ESC-0436-20	70268-20	100	170	$187,000	60	29	$38,280	$ 225,280	$187,000	$ 190,740	$38,280	$ 39,046	$ 225,280	$ 229,786	
Boys & Girls Club of NE FL	Samuel A. Hull Elementary School	ESC-0436-20	70268-20	100	170	$187,000	60	29	$38,280	$ 225,280	$187,000	$ 190,740	$38,280	$ 39,046	$ 225,280	$ 229,786	
Boys & Girls Club of NE FL	Southwind Villas Boys & Girls Club	ESC-0436-20	70268-20	80	170	$149,600	40	29	$25,520	$ 175,120	$149,600	$ 152,592	$25,520	$ 39,046	$ 175,120	$ 191,638	
Boys & Girls Club of NE FL	Susie E. Tolbert Elementary School	ESC-0436-20	70268-20	80	170	$149,600	60	29	$38,280	$ 187,880	$149,600	$ 152,592	$38,280	$ 39,046	$ 187,880	$ 191,638	
Boys & Girls Club of NE FL	The Bridge Boys & Girls Club	ESC-0436-20	70268-20	120	170	$224,400	100	29	$63,800	$ 288,200	$224,400	$ 228,888	$63,800	$ 65,076	$ 288,200	$ 293,964	
Boys & Girls Club of NE FL	Victory Pointe Boys & Girls Club	ESC-0436-20	70268-20	80	170	$149,600	60	29	$38,280	$ 187,880	$149,600	$ 152,592	$38,280	$ 39,046	$ 187,880	$ 191,638	
Boys & Girls Club of NE FL	Windy Hill Elementary School	ESC-0436-20	70268-20	80	170	$149,600	60	29	$38,280	$ 187,880	$149,600	$ 190,740	$38,280	$ 52,061	$ 187,880	$ 242,801	
																	$ 7,255,301
Communities in Schools	ALFRED I DUPONT MIDDLE	ESC-0436-20	70249-20	80	170	$149,600	60	29	$38,280	$ 187,880	$149,600	$ 152,592	$38,280	$ 39,046	$ 187,880	$ 191,638	
Communities in Schools	ANDREW A ROBINSON ELEMENTARY	ESC-0436-20	70249-20	120	170	$224,400	80	29	$51,040	$ 275,440	$224,400	$ 228,888	$51,040	$ 52,061	$ 275,440	$ 280,949	
Communities in Schools	BRIDGE TO SUCCESS ACADEMY AT WEST JAX	ESC-0436-20	70249-20	40	170	$74,800	40	29	$25,520	$ 100,320	$74,800	$ 76,296	$25,520	$ 26,030	$ 100,320	$ 102,326	
Communities in Schools	First Coast High	ESC-0436-20	70249-20	60	108	$71,280	0	27	0	$ 71,280	$71,280	$ 72,706	$26,030	$ 26,030	$ 71,280	$ 98,736	
Communities in Schools	GEORGE W CARVER ELEMENTARY	ESC-0436-20	70249-20	80	170	$149,600	60	29	$38,280	$ 187,880	$149,600	$ 152,592	$38,280	$ 39,046	$ 187,880	$ 191,638	
Communities in Schools	J E B STUART MIDDLE	ESC-0436-20	70249-20	80	170	$149,600	60	29	$38,280	$ 187,880	$149,600	$ 190,740	$38,280	$ 39,046	$ 187,880	$ 229,786	
Communities in Schools	JEFFERSON DAVIS MIDDLE	ESC-0436-20	70249-20	80	170	$149,600	60	29	$38,280	$ 187,880	$149,600	$ 190,740	$38,280	$ 39,046	$ 187,880	$ 229,786	
Communities in Schools	JOSEPH STILWELL MIDDLE	ESC-0436-20	70249-20	80	170	$149,600	60	29	$38,280	$ 187,880	$149,600	$ 190,740	$38,280	$ 39,046	$ 187,880	$ 229,786	
Communities in Schools	LAKE SHORE MIDDLE	ESC-0436-20	70249-20	80	170	$149,600	60	29	$38,280	$ 187,880	$149,600	$ 190,740	$38,280	$ 39,046	$ 187,880	$ 229,786	
Organization	Site Name	Bid #	Contract #	# of Students School-Year	# of Days: School-Year	Requested Amount: School-Year	# of Students: Summer	# of Days: Summer	Requested Amount: Summer	Total Requested Funding	20-21 School Year Funding Awarded	21-22 School Year Funding Awarded	20-21 Summer Funding Awarded	21-22 Summer Funding Awarded	20-21 Total Funding Awarded	21-22 Total Funding Awarded	Total Funding Awarded
Communities in Schools	LONG BRANCH ELEMENTARY	ESC-0436-20	70249-20	80	170	$149,600	60	29	$38,280	$ 187,880	$149,600	$ 152,592	$38,280	$ 39,046	$ 187,880	$ 191,638	
Communities in Schools	MAYPORT MIDDLE	ESC-0436-20	70249-20	120	170	$224,400	80	29	$51,040	$ 275,440	$224,400	$ 228,888	$51,040	$ 52,061	$ 275,440	$ 280,949	
Communities in Schools	NORMANDY VILLAGE ELEMENTARY	ESC-0436-20	70249-20	100	170	$187,000	80	29	$51,040	$ 238,040	$187,000	$ 190,740	$51,040	$ 52,061	$ 238,040	$ 242,801	
Communities in Schools	PICKETT ELEMENTARY	ESC-0436-20	70249-20	80	170	$149,600	60	29	$38,280	$ 187,880	$149,600	$ 152,592	$38,280	$ 39,046	$ 187,880	$ 191,638	
Communities in Schools	PINEDALE ELEMENTARY	ESC-0436-20	70249-20	100	170	$187,000	60	29	$38,280	$ 225,280	$187,000	$ 190,740	$38,280	$ 39,046	$ 225,280	$ 229,786	
Communities in Schools	RIBAULT MIDDLE	ESC-0436-20	70249-20	100	170	$187,000	60	29	$38,280	$ 225,280	$187,000	$ 190,740	$38,280	$ 39,046	$ 225,280	$ 229,786	
Communities in Schools	SADIE T TILLIS ELEMENTARY	ESC-0436-20	70249-20	100	170	$187,000	60	29	$38,280	$ 225,280	$187,000	$ 190,740	$38,280	$ 39,046	$ 225,280	$ 229,786	
Communities in Schools	SALLYE B MATHIS ELEMENTARY	ESC-0436-20	70249-20	100	170	$187,000	80	29	$51,040	$ 238,040	$187,000	$ 190,740	$51,040	$ 52,061	$ 238,040	$ 242,801	
Communities in Schools	SOUTHSIDE MIDDLE	ESC-0436-20	70249-20	100	170	$187,000	60	29	$38,280	$ 225,280	$187,000	$ 190,740	$38,280	$ 39,046	$ 225,280	$ 229,786	

ESC 0436-20 Funding Recommendations FY21-22

Organization	Site Name	Bid #	Contract #	# of Students School-Year	# of Days: School-Year	Requested Amount: School-Year	# of Students: Summer	# of Days: Summer	Requested Amount: Summer	Total Requested Funding	20-21 School Year Funding Awarded	21-22 School Year Funding Awarded	20-21 Summer Funding Awarded	21-22 Summer Funding Awarded	20-21 Total Funding Awarded	21-22 Total Funding Awarded	Total Funding Awarded
Communities in Schools	Westside High	ESC-0436-20	70249-20	60	108	$71,280	0	27	0	$ 71,280	$71,280	$ 72,706	$0	$ 26,030	$ 71,280	$ 98,736	
Communities in Schools	WOODLAND ACRES ELEMENTARY	ESC-0436-20	70249-20	120	170	$224,400	60	29	$38,280	$ 262,680	$224,400	$ 228,888	$38,280	$ 39,046	$ 262,680	$ 267,934	
																	$ 4,220,066
Cornerstone Christian	Cornerstone Christian School	ESC-0436-20	70265-20	60	180	$118,800		30	$79,200	$ 198,000	$118,800	$ 121,176	$ 79,200	$ 80,784	$ 198,000	$ 201,960	
																	$ 201,960
Dayspring Outreach Ministries	DOM	ESC-0436-20	70138-20	0	0	0	100	40	$88,000	$ 88,000	0	$ -	$ 88,000	$ 89,760	$ 88,000	$ 89,760	
																	$ 89,760
Don't Miss a Beat	Don't Miss a Beat @ E.B. Ford Center	ESC-0436-20	70263-20	80	170	$149,600	100	29	$63,800	$ 213,400	$149,600	$ 152,592	$ 63,800	$ 65,076	$ 213,400	$ 217,668	
																	$ 217,668
Edward Waters College	Edward Waters College	ESC-0436-20	70246-20	40	170	$74,800	60	40	$52,800	$ 127,600	$74,800	$ 76,296	$ 52,800	$ 53,856	$ 127,600	$ 130,152	
																	$ 130,152
Girls Inc.	Sandalwood High School	ESC-0436-20	70257-20	60	108	$71,280	60	25	$0	$ 71,280	$71,280	$ 72,706	$ -	$	$ 71,280	$ 72,706	
Girls Inc.	Parkwood Heights Elementary	ESC-0436-20	70257-20	60	170	$112,200	60	29	$38,280	$ 150,480	$112,200	$ 114,444	$ 38,280	$ 39,046	$ 150,480	$ 153,490	
Girls Inc.	Spring Park Elementary	ESC-0436-20	70257-20	40	170	$74,800	60	29	$38,280	$ 113,080	$74,800	$ 76,296	$ 38,280	$ 39,046	$ 113,080	$ 115,342	
																	$ 341,537
t M. Sulzbacher Center for the Homeless, Inc.	Sulzbacher Village	ESC-0436-20	70248-20	40	170	$74,800	0	0	0	$ 74,800	$74,800	$ 76,296	$ -	$ -	$ 74,800	$ 76,296	
																	$ 76,296
Jacksonville Arts & Music School	Jacksonville Arts & Music School	ESC-0436-20	70264-20	100	176	$193,600	100	29	$63,800	$ 257,400	$193,600	$ 197,472	$ 63,800	$ 65,076	$ 257,400	$ 262,548	
																	$ 262,548
Jacksonville Police Athletic League	JAX PAL Monumert	ESC-0436-20	70256-20	80	180	$158,400	80	29	$51,040	$ 209,440	$158,400	$ 161,568	$ 51,040	$ 52,061	$ 209,440	$ 213,629	
Jacksonville Police Athletic League	Jax PAL Northside	ESC-0436-20	70256-20	80	180	$158,400	80	29	$51,040	$ 209,440	$158,400	$ 161,568	$ 51,040	$ 52,061	$ 209,440	$ 213,629	
Jacksonville Police Athletic League	Jax PAL Eastside	ESC-0436-20	70256-20	40	180	$79,200	40	29	$25,520	$ 104,720	$79,200	$ 80,784	$ 25,520	$ 26,030	$ 104,720	$ 106,814	
Jacksonville Police Athletic League	Jax PAL Westside	ESC-0436-20	70256-20	40	180	$79,200	40	29	$25,520	$ 104,720	$79,200	$ 80,784	$ 25,520	$ 26,030	$ 104,720	$ 106,814	
												$ -		$ -	$ -	$ -	$ 640,886
Jacksonville Science Festival	The Foundation Academy	ESC-0436-20	70260-20	40	170	$74,800	120	29	$76,560	$ 151,360	$74,800	$ 76,296	$ 76,560	$ 78,091	$ 151,360	$ 154,387	
																	$ 154,387
Krumpin 4 Success	Krumpin 4 Success	ESC-0436-20	70279-20	80	179	$157,520	60	30	$39,600	$ 197,120	$157,520	$ 160,670	$ 39,600	$ 40,392	$ 197,120	$ 201,062	
																	$ 201,062
MaliVai Washington Kids Foundation	MaliVai Washington Youth Center	ESC-0436-20	70247-20	120	170	$224,400	140	29	$89,320	$ 313,720	$224,400	$ 228,888	$ 89,320	$ 104,122	$ 313,720	$ 333,010	
MaliVai Washington Kids Foundation	MaliVai Washington Teen Center	ESC-0436-20	70247-20	40	170	$74,800	0	0	0	$ 74,800	$74,800	$ 76,296	$ -	$ -	$ 74,800	$ 76,296	
																	$ 409,306
Minds of the Future Foundation	Minds of the Future Academy	ESC-0436-20	70663-21	40	170	$74,800	60	40	$52,800	$ 127,600	$74,800	$ 76,296	$ 52,800	$ 53,856	$ 127,600	$ 130,152	
																	$ 130,152
North FL Educational Institute Corp.	North FL Educational Institute West	ESC-0436-20	70259-20	80	170	$149,600	60	29	$51,040	$ 200,640	$149,600	$ 152,592	$ 51,040	$ 52,061	$ 200,640	$ 204,653	
																	$ 204,653
Pace Center for Girls Jax	Pace Center for Girls Jax	ESC-0436-20	70252-20	40	170	$74,800	60	40	$52,800	$ 127,600	$74,800	$ 76,296	$ 52,800	$ 53,856	$ 127,600	$ 130,152	
																	$ 130,152
The Carpenter's Shop Center	The Carpenter's Shop Center	ESC-0436-20	70258-20	120	170	$224,400	120	39	$102,960	$ 327,360	$224,400	$ 228,888	$ 102,960	$ 105,019	$ 327,360	$ 333,907	
																	$ 333,907
The Sanctuary of Northeast Florida	Sanctuary on 8th Street	ESC-0436-20	70261-20	40	170	$74,800	60	29	$38,280	$ 113,080	$74,800	$ 76,296	$ 38,280	$ 39,046	$ 113,080	$ 115,342	
																	$ 115,342
Tiphne Darshay Hollis Foundation	TDH	ESC-0436-20	70281-20	45	170	$84,150	45	39	$38,610	$ 122,760	$84,150	$ 76,296	$ 38,610	$ 52,510	$ 122,760	$ 128,806	
																	$ 128,806
Wayman Community Development Corporation	Bayview Elementary	ESC-0436-20	70255-20	60	170	$112,200	60	29	$38,280	$ 150,480	$112,200	$ 114,444	$38,280	$ 39,046	$ 150,480	$ 153,490	
Wayman Community Development Corporation	Hogan Spring Glen Elementary (formerly Hyde Park Elementary)	ESC-0436-20	70255-20	100	170	$187,000	60	29	$38,280	$ 225,280	$187,000	$ 190,740	$38,280	$ 39,046	$ 225,280	$ 229,786	
Wayman Community Development Corporation	Landmark Middle School	ESC-0436-20	70255-20	80	170	$149,600	60	29	$38,280	$ 187,880	$149,600	$ 114,444	$38,280	$ 26,030	$ 187,880	$ 140,474	
Wayman Community Development Corporation	Reynolds Lane Elementary	ESC-0436-20	70255-20	80	170	$149,600	60	29	$38,280	$ 187,880	$149,600	$ 152,592	$38,280	$ 39,046	$ 187,880	$ 191,638	
Wayman Community Development Corporation	Wayman Academy of the Arts	ESC-0436-20	70255-20	100	180	$198,000	140	29	$89,320	$ 287,320	$193,000	$ 201,960	$89,320	$ 91,106	$ 287,320	$ 293,066	
Wayman Community Development Corporation	Westview K-8	ESC-0436-20	70255-20	120	170	$224,400	60	29	$38,280	$ 262,680	$224,400	$ 228,888	$38,280	$ 39,046	$ 262,680	$ 267,934	
Wayman Community Development Corporation	Whitehouse Elementary	ESC-0436-20	70255-20	60	170	$112,200	40	29	$25,520	$ 137,720	$112,200	$ 152,592	$25,520	$ 39,046	$ 137,720	$ 191,638	
																	$ 1,468,025
West Jax Restoration Center, Inc.	West Jax Restoration Center	ESC-0436-20	70234-20	50	170	$93,500	50	30	$33,000	$ 126,500	$93,500	$ 95,370	$ 33,000	$ 33,660	$ 126,500	$ 129,030	
																	$ 129,030
Young Men's Christian Association of FL's First Coast	Brookview Elementary	ESC-0436-20	70253-20	60	170	$112,200	60	29	$38,280	$150,480	$112,200	$ 114,444	$38,280	$ 39,046	$ 150,480	$ 153,490	

ESC 0436-20 Funding Recommendations FY21-22

Young Men's Christian Association of FL's First Coast	Central Riverside Elementary School (formerly Jacksonville Classical Academy)	ESC-0436-20	70253-20	120	175	$231,000	80	30	$52,800	$283,800	$231,000	$ 190,740	$52,800	$ 53,856	$ 283,800	$ 244,596	
Young Men's Christian Association of FL's First Coast	Greenfield Elementary (formerly San Jose Elementary)	ESC-0436-20	70253-20	80	170	$149,600	60	29	$38,280	$187,880	$149,600	$ 152,592	$38,280	$ 39,046	$ 187,880	$ 191,638	
Young Men's Christian Association of FL's First Coast	King Trails Elementary	ESC-0436-20	70253-20	60	170	$112,200	60	29	$38,280	$150,480	$112,200	$ 152,592	$38,280	$ 39,046	$ 150,480	$ 191,638	
Young Men's Christian Association of FL's First Coast	Love Grove Elementary	ESC-0436-20	70253-20	80	170	$149,600	60	29	$38,280	$187,880	$149,600	$ 152,592	$38,280	$ 39,046	$ 187,880	$ 191,638	
Young Men's Christian Association of FL's First Coast	Ramona Boulevard Elementary	ESC-0436-20	70253-20	80	170	$149,600	60	29	$38,280	$187,880	$149,600	$ 152,592	$38,280	$ 39,046	$ 187,880	$ 191,638	
Young Men's Christian Association of FL's First Coast	Rufus E Payne Elementary	ESC-0436-20	70253-20	80	170	$149,600	60	29	$38,280	$187,880	$149,600	$ 152,592	$38,280	$ 39,046	$ 187,880	$ 191,638	
Young Men's Christian Association of FL's First Coast	Tiger Academy	ESC-0436-20	70253-20	120	175	$231,000	80	30	$52,800	$283,800	$231,000	$ 235,620	$52,800	$ 53,856	$ 283,800	$ 289,476	
																	$ 1,645,750
				7555		$14,076,810	5815		$3,913,690	$17,990,500	$ 13,740,210	$ 14,647,261	$4,053,196	$ 4,161,285	$ 17,855,068	$ 18,808,536	$ 18,808,536
	Total contract amount																
	Funding recommendation exceeds 2% COLA increase																

SUBJECT: Afterschool and Summer Programs

BID #: ESC-0436-20

OPEN DATE: 5/6/2020

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Grant Contract Period(s) as outlined below

FOR: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 39 **NUMBER RECEIVED:** 35 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to utilize the first of two (2) renewal options with the providers outlined in the attached Exhibit 1 to include a 2% COLA increase and updated insurance requirements. Period of service is from August 1, 2021 through July 31, 2022. Total revised expenditure amount is $18,640,236.00, for a total expenditure amount not to exceed $37,592,136.00.

Funding Source: 10901.181001.582001.000000.00000455.00000.0000000 – To be executed by formal contract amendment through the Office of General Counsel

Attachments: Recommendation Memo, Vendor Letters and Previous Awards

ANALYST _____ Annette Burney

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Saralyn Grass, Chief Administrative Officer, Kids Hope Alliance

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)

ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 7/22/2021

OTHER _____

ACTION OF AWARDING AUTHORITY

DATE 7-26-21

APPROVED ✓ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No: 2019-02

SUBJECT: Afterschool and Summer Programs

BID #: ESC-0436-20

OPEN DATE: 5/6/2020

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Grant Contract Period(s) as outlined below

FOR: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 39 **NUMBER RECEIVED:** 35 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to increase the award with the contractors outlined in the attached memo by $248,160.00, and to amend the award to make service level changes at various sites as outlined in the attached Exhibit 1 for the period ending July 31, 2021. Total revised expenditure amount not to exceed $18,951,900.00.

Funding Source: 10901.181001.582001.000000.00000455.00000.0000000

Attachments: Recommendation Memo and Previous Awards

ANALYST Annette Burney

RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Saralyn Grass, Chief Administrative Officer, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE 6/10/2021

OTHER

ACTION OF AWARDING AUTHORITY DATE 6/11/21

APPROVED ✓ DISAPPROVED:

OTHER

SIGNATURE OF AUTHENTICATION

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of
Executive Order No. 2019-02

SUBJECT: Afterschool and Summer Programs

BID #: ESC-0436-20

OPEN DATE: 5/6/2020

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Grant Contract Period(s) as outlined below

FOR: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 39 NUMBER RECEIVED: 35 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to amend the award with Boys and Girls Clubs of Northeast Florida to transfer seats from underutilized sites to sites with waiting lists in accordance with Section 4.11 of the RFP. The seats will be adjusted as outlined in the attached memo with no increase to the maximum indebtedness. Total revised expenditure amount of $18,703,740.00 will remain the same.

Funding Source: 10901.181001.582001.000000 00000455.00000.0000000

Attachments: Recommendation Memo, Vendor Letter and Previous Awards

ANALYST _____ Annette Burney

RESPECTFULLY SUBMITTED _____

GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Joyce Watson, Director of Administration, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)

ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 2/18/2021

Teresa R Eilmes _____ OTHER _____

_____

_____

_____

_____

ACTION OF AWARDING AUTHORITY

DATE 2/18/21

APPROVED _____ DISAPPROVED _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of
Executive Order No. 2019-02

SUBJECT: Afterschool and Summer Programs
BID #: ESC-0436-20

OPEN DATE: 5/6/2020

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Grant Contract Period(s) as outlined below
FOR: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 39 NUMBER RECEIVED: 35 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to amend the award to add language to the Covid-19 emergency operational guidance that will allow contractors to provide services on Saturday and virtual services during the school year, and to increase the award by $100,320.00 for Boys and Girls Clubs of Northeast Florida to serve an additional 20 students at its Celebration site. Total revised expenditure amount not to exceed $18,703,740.00.

Funding Source: 10901.181001.582001.000000.00000455.00000.0000000

Attachments: Recommendation Memo, Exhibits and Previous Awards

ANALYST _____ RESPECTFULLY SUBMITTED _____
Annette Burney

GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Kenneth Darity, Director of Out of School, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE 9/03/20

OTHER _____

ACTION OF AWARDING AUTHORITY

DATE 9/4/20

APPROVED ✓ BH DISAPPROVED _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of
Executive Order No. 2019-02

SUBJECT: Afterschool and Summer Programs

BID #: ESC-0436-20

OPEN DATE: 5/6/2020

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Grant Contract Period(s) as outlined below

FOR: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 39 NUMBER RECEIVED: 35 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to amend the award to include Covid-19 emergency operational guidance language as outlined in Exhibit 2 and to increase the award in the total amount of $70,400.00 (Wayman Community Development Corporation to be increased by $33,000.00 and YMCA of Florida's First Coast to be increased by $37,400.00) due to an increase in the number of students to be served for afterschool programming. In addition, this amendment acknowledges the agreement with four (4) contractors: Communities in Schools of Jacksonville, Inc., Girls, Inc. of Jacksonville, Wayman Community Development Corporation and YMCA of Florida's First Coast, Inc. to provide services at schools that were not chosen from Attachment J, School List, in the RFP. Total revised expenditure amount not to exceed $18,603,420.00.

Funding Source: 10901.181001.582001.000000.00000455.00000.0000000

Attachments: Recommendation Memo, Exhibits and Previous Awards

ANALYST _____ RESPECTFULLY SUBMITTED _____

Annette Burney

GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Kenneth Darity, Director of Out of School, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)

ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE 7/30/20

OTHER _____

ACTION OF AWARDING AUTHORITY

DATE 8/3/20

APPROVED ✓ BH DISAPPROVED _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No: 2019-02

SUBJECT: Afterschool and Summer Programs
BID #: ESC-0436-20

OPEN DATE: 5/6/2020

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Grant Contract Period(s) as outlined below
FOR: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 39 NUMBER RECEIVED: 35 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to waive as a minor irregularity various missing documents from I.M. Sulzbacher Center for the Homeless, Jacksonville Arts & Music School, Inc., Krumpin' for Success, Inc., and Tiphne Darshay Hollis Foundation. The documents have been received. Recommend approval of award to the highest scoring responsive, responsible bidders listed on the attached scoring sheet with the exception of the following vendors who scored below the minimum score of 75%: Bedford Franklin Corporation, Harvest Time Christian Fellowship, Northside Church of Christ and Vision for Excellence. Period of service for Afterschool is August 1, 2020 through July 31, 2021 and Summer will be from April 1, 2021 through July 31, 2021 with two (2) one (1) year renewal options. Total expenditure amount not to exceed $18,533,020.00.

Funding Source: 10901.181001.582001.000000.00000455.00000.0000000

Attachments: Recommendation Memo, Tabulation and Scores and Evaluation Matrix

ANALYST _____ RESPECTFULLY SUBMITTED _____

Annette Burney

GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Kenneth Darity, Director of Out of School, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 7/2/20

_____ OTHER _____

ACTION OF AWARDING AUTHORITY

APPROVED ✓ DISAPPROVED _____ DATE 7/7/20

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2019-02